



**Item #15-11-2
Action**

Transportation Committee

November 12, 2015

Distribution of Proposition 1B Transit System Safety, Security, and Disaster Response Account Bond Funds

Issue: Should transit safety and security project nominations for the Proposition 1B Transit System Safety, Security, and Disaster Response Account (TSSSDR) be recommended for approval?

Recommendation: That the Transportation Committee recommend that the Board approve the list of regionally-funded transit safety and security projects for submission to the California Governor's Office of Emergency Services (Cal OES).

Discussion: Cal OES has requested Investment Justifications (applications) for the FY 2015/16 Transit System Safety, Security, and Disaster Response (TSSSDR) program. The TSSSDR program is a ten-year, transit capital, state bond program for safety and security projects, for which SACOG is the recipient of regional (GC 8879.55(a)(2)/PUC 99313) funds for the four-county region. The counties of El Dorado and Placer complete separate processes for regional TSSSDR funds.

A total of \$1,398,859 in TSSSDR funds is available for distribution in FY 2015/16 for the four-county region including Sacramento, Sutter, Yolo, and Yuba counties. There are also \$126,333 in FY 2014/15 carryover funds available for Yuba & Sutter counties.

SACOG held a call for projects from October 28 to November 9, 2015. Four applications were received. All four projects are recommended for approval for the full amount of funding requested (see Attachment A).

Following approval of the project list by the Board, staff will work with project sponsors to submit Investment Justifications to Cal OES. Once Cal OES has provided final approval of the nominated projects, staff will return to the Transportation Committee and Board with a request to adopt a resolution identifying the agencies and projects that will receive funding.

Approved by:

Mike McKeever
Chief Executive Officer

MM:BVB:ds
Attachment

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Transit System Safety, Security, and Disaster Response Account Funding Requests

GC 8879.58(a)(2) [PUC 99313]

FY 2014/15 and 2015/16

Sacramento County		AGENCY REQUEST	STAFF RECOMMEND
AGENCY	PROJECT TITLE - October 28, 2015 Call for Projects		
SRTD	Radio Communication System Upgrade	\$918,690	\$918,690
Paratransit, Inc.	Enhanced Facility Security	\$200,000	\$200,000
		Sacramento County Allocation 15/16	\$1,118,690
		Sacramento County Total 15/16	\$1,118,690
		Balance 15/16	\$0
Yolo County		AGENCY REQUEST	STAFF RECOMMEND
AGENCY	PROJECT TITLE - October 28, 2015 Call for Projects		
YCTD	Vehicle Communication and Surveillance System Upgrade	\$153,836	\$153,836
		Yolo County Allocation 15/16	\$153,836
		Yolo County Total 15/16	\$153,836
		Balance 15/16	\$0
Yuba & Sutter Counties		AGENCY REQUEST	STAFF RECOMMEND
AGENCY	PROJECT TITLE - October 28, 2015 Call for Projects		
Yuba-Sutter Transit	Facility Security Upgrade/Expansion	\$126,333	\$126,333
Yuba-Sutter Transit	No Funds Requested	\$0	\$0
		Yuba & Sutter County Allocation 14/15	\$126,333
		Yuba & Sutter County Allocation 15/16	\$126,333
		Yuba & Sutter County Total 14/15	\$126,333
		Yuba & Sutter County Total 15/16	\$0
		Balance 15/16	\$126,333
		Regional Allocation 15/16	\$1,398,859
		Regional Allocation 14/15	\$126,333
		Regional Total 15/16	\$1,272,526
		Regional Total 14/15	\$126,333
		Prior Year Bal = \$0 Bal	\$126,333

Transit System Safety, Security, and Disaster Response Account Funding Requests

GC 8879.58(a)(2) [PUC 99313]

FY 2014/15 and 2015/16

Sacramento County

AGENCY	PROJECT TITLE	PROJECT DESCRIPTION
SRTD - FY 15/16	Radio Communication System Upgrade	This investment is to upgrade RT's Motorola radios and dispatch consoles to the new P25 system being implemented by the SRRCS (Sac County Radio Consortium). This will increase safety and security of both operators and riders by enabling better communication between vehicles on the road/rails and dispatch and safety/security staff.
Paratransit, Inc. - FY 15/16	Enhanced Facility Security	The project will include adding fencing to Paratransit, Inc.'s Woodbine property, upgraded and expanded security cameras for PI's existing site and the Woodbine property utilizing hi-definition technology, upgrading access keypads, and other key security and IT storage components, including upgraded after hours access for emergency response vehicles.

Yolo County

AGENCY	PROJECT TITLE	PROJECT DESCRIPTION
YCTD - FY 15/16	Vehicle Communication and Surveillance System Upgrade	Purchase and install Wi-Fi communications related equipment on all YCTD buses and begin the installation of high-definition video equipment on 9-15 buses already funded for replacement (PTMISEA, 5307, prior SACOG Regional Local). These systems will allow law enforcement and public safety organizations, the Yolo County Emergency Operations Center (EOC), our bus contractor and YCTD real time live video streaming of activities being received from YCTD's on-board bus video surveillance systems. It will also provide communications access with our automatic vehicle location system and our paratransit ride reservation and scheduling system. Lastly, it will enable the public to access and use the internet while riding the bus for emergencies and other purposes. The purchase of this system is supported in a 2015 Security Analysis of the Yolo County Transportation District completed by the Federal Transportation Security Administration (TSA).

Yuba & Sutter Counties

AGENCY	PROJECT TITLE	PROJECT DESCRIPTION
Yuba-Sutter Transit - FY 14/15	Facility Security Upgrade/Expansion	This investment will provide for the purchase to upgrade and add to the existing surveillance camera system purchased in 2011, add integrated access control systems and add exterior lighting in and around Yuba-Sutter Transit's operations and maintenance facility.