

County/Region: SACOG Region District: 3
 Original Submission Date: January 18, 2013 Revision No. _____ Revision Submission Date: _____

FEDERAL FISCAL YEAR 2013
Section 5311 Program of Projects (POP)

(A) Available Funding:

	Carryover:	(+)	<u>0</u>
<i>Estimated</i>	Apportionment [FFY 2011]:	(+)	<u>526,729</u>
(A) TOTAL FUNDS AVAILABLE:		=	<u>526,729</u>

(B) Programming (POP): Complete Parts I and II

			<i>Federal Share</i>
Part I.	Operating Assistance - Total:	(+)	<u>526,729</u>
	Part II. Capital - Total:	(+)	<u> </u>
(B) Total [Programmed]:		(=)	<u>526,729</u>

(C) Balance

			<i>Federal Share</i>
(A) Total Funds Available:		(+)	<u>526,729</u>
(B) Total [Programmed]:		(-)	<u>526,729</u>
* Balance:		(=)	<u>526,729</u>

***BALANCE – Regional Apportionment Funds ONLY:**

- o Please Note -
 - funds must be programmed in subsequent year
 - final approval to be determined by the Department
- o Request/Letter to carryover funds should include -
 - justification for programming postponement
 - purpose and project plan
 - letter of support from local Transportation Planning Agency

(D) Flexible Funds: Complete Part III

			<i>Federal Share</i>
(D) Part III. Flex Fund - Total:			<u> </u>

FUNDING SUMMARY

			<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]:		(+)	<u>526,729</u>
(D) Flex Fund - Total:		(+)	<u> </u>
GRAND TOTAL [Programmed]:		(=)	<u>526,729</u>

Contact Person/Title: Barbara VaughanBechtold, Associate Planner Date: January 18, 2013
 Phone Number: 916-340-6226

Federal Statewide Transportation Improvement Program (FSTIP) – All federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 and 5311(f) projects are included in the Department of Transportation’s (Department) Federal Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

A copy of the federally approved FSTIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved FSTIP information.

Metropolitan Planning Organizations (MPOs) are responsible for programming projects within their jurisdiction. Upon receiving the POPs from the Districts, Rural Transit & Procurement staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department’s Division of Transportation Programming for inclusion into the FSTIP.

For further guidance see the Department’s Division of Transportation Programming website:

<http://www.dot.ca.gov/hq/transprog/fedpgm.htm>

PART I. Regional Apportionment - Operating Assistance

Project Description						STIP Information – MPOs Only		
SUBRECIPIENT		FY	TIME PERIOD	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.	Sacramento County (Sacramento County Transit)	12/13	July 1, 2012 – June 30, 2013	405,000	202,464	FY 2011-14	2010	12-14-2010 (date approved by FTA/FHWA)
2.	Sutter County (Yuba-Sutter Transit)	12/13	July 1, 2012 – June 30, 2013	146,200	73,100 (carry over 23,914 to FY 13/14)	FY 2011-14	2010	12-14-2010
3.	Yolo (Yolo County Transit District)	12/13	July 1, 2013 – June 30, 2014	317,963	96,315	FY 2011-14	2010	12-14-2010
4.	Yuba County (Yuba-Sutter Transit)	12/13	July 1, 2012 – June 30, 2013	193,800	96,900 (carry over 34,037 to FY 13/14)	FY 2011-14	2010	12-14-2010
Operating Assistance – TOTAL:				1,062,963	526,729			

PART II. Regional Apportionment – Capital

For all Capital Projects - a complete application MUST be submitted with this POP.

Project Description					STIP Information – MPOs Only			
	SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.								
2.								
3.								
4.								
Capital – TOTAL:								

