



S A C O G

SACOG Board of Directors

Item #13-1-2
Consent

January 10, 2013

Approve 2012/2013 Regional Program of Projects for the Federal Transit Administration's 5311 Funds

Issue: SACOG, working with the three eligible rural transit operators, has prepared the FY 2012/2013 Regional Program of Projects for 5311 rural transit funding. The program will be submitted to Caltrans upon Board approval.

Recommendation: The Strategic Planning Committee recommends that the Board approve the FY 2012/ 2013 5311 Program of Projects based on transit operator submissions.

Committee Action/Discussion: The Section 5311 program provides funding for public transportation in non-urbanized areas. The Federal Transit Administration (FTA) apportions funds for non-urbanized areas to the states according to a statutory formula based on each state's population in non-urbanized areas (under 50,000 population). The funds are available to the state for obligation for the year of apportionment plus two additional years.

In California, 75 percent of these funds are apportioned to the Regional Transportation Planning Agencies (RTPAs) for the support of non-urbanized public transportation. Ten percent of the funds are set aside in a state reserve, and 15 percent of the funds are set aside for the support of intercity bus transportation. Funds apportioned to RTPAs must be included in the State Program of Projects submitted by Caltrans to FTA. The State Program contains programs of projects (POPs) adopted by each RTPA.

In the SACOG region, three public transportation providers are currently eligible to apply for Section 5311 funds. Funds are apportioned to these transit providers based on a policy adopted by the SACOG Board in December 1998. The policy distributes these funds to the providers based on their share of the non-urbanized population denoted in the most recent decennial census (2010 Census).

The FY 2012/2013 FTA Section 5311 apportionment for the SACOG region is \$526,729. The POPs will show how Yuba-Sutter Transit, the Yolo County Transportation District, and Sacramento County's South County Transit/Link programs will use these funds in their operating and capital budgets. The Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) complete FTA Section 5311 POPs for the respective counties they serve as RTPAs.

After the FY 2012/2013 FTA Section 5311 POP for the SACOG region is approved, the SACOG region's RTPA transit operators can apply for the funds to use for rural transit services.

Approved by:

Mike McKeever
Chief Executive Officer

MM:BVB:gg
Attachments

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
Barbara VaughanBechtold, Associate Planner, (916) 340-6226

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SACOG Region

FTA 5311 Funds FY2012-2013

Attachment A

County	Operator	Apportionment Based on Caltrans Estimate	Non-Urbanized Population
Sacramento	South County Transit/Link	\$202,464	29,257
Sutter	Yuba-Sutter Transit	\$97,014	14,019
Yolo	Yolo County Transit District	\$96,315	13,918
Yuba	Yuba-Sutter Transit	\$130,937	18,921
	Total Funds Available	\$526,729	76,115

County/Region: SACOG Region District: 3
 Original Submission Date: January 18, 2013 Revision No. _____ Revision Submission Date: _____

FEDERAL FISCAL YEAR 2013
Section 5311 Program of Projects (POP)

(A) Available Funding:

	Carryover: (+)	<u>0</u>
<i>Estimated</i> Apportionment [FFY 2011]:	(+)	<u>526,729</u>
(A) TOTAL FUNDS AVAILABLE:	=	<u>526,729</u>

(B) Programming (POP): Complete Parts I and II

		<i>Federal Share</i>
Part I. Operating Assistance - Total:	(+)	<u>526,729</u>
Part II. Capital - Total:	(+)	<u> </u>
(B) Total [Programmed]:	(=)	<u>526,729</u>

(C) Balance

		<i>Federal Share</i>
(A) Total Funds Available:	(+)	<u>526,729</u>
(B) Total [Programmed]:	(-)	<u>526,729</u>
* Balance:	(=)	<u>526,729</u>

***BALANCE – Regional Apportionment Funds ONLY:**

- o Please Note -
 - funds must be programmed in subsequent year
 - final approval to be determined by the Department
- o Request/Letter to carryover funds should include -
 - justification for programming postponement
 - purpose and project plan
 - letter of support from local Transportation Planning Agency

(D) Flexible Funds: Complete Part III

		<i>Federal Share</i>
(D) Part III. Flex Fund - Total:		<u> </u>

FUNDING SUMMARY

		<i>Federal Share</i>
(B) Regional Apportioned - Total [Programmed]:	(+)	<u>526,729</u>
(D) Flex Fund - Total:	(+)	<u> </u>
GRAND TOTAL [Programmed]:	(=)	<u>526,729</u>

Contact Person/Title: Barbara VaughanBechtold, Associate Planner Date: January 18, 2013
 Phone Number: 916-340-6226

Federal Statewide Transportation Improvement Program (FSTIP) – All federal funds to be used for transit projects must be included in a federally approved STIP. A Transportation Planning Agency (TPA) must ensure that Section 5311 and 5311(f) projects are included in the Department of Transportation’s (Department) Federal Statewide Transportation Federal Improvement Program (FSTIP), which is jointly approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA).

A copy of the federally approved FSTIP Page must be attached for all projects to be programmed through the Section 5311 program. The project description and associated dollar amounts must be consistent with the federally approved FSTIP information.

Metropolitan Planning Organizations (MPOs) are responsible for programming projects within their jurisdiction. Upon receiving the POPs from the Districts, Rural Transit & Procurement staff will submit **Non-MPO / Rural Transportation** organizations projects directly to the Department’s Division of Transportation Programming for inclusion into the FSTIP.

For further guidance see the Department’s Division of Transportation Programming website:

<http://www.dot.ca.gov/hq/transprog/fedpgm.htm>

PART I. Regional Apportionment - Operating Assistance

Project Description						STIP Information – MPOs Only		
SUBRECIPIENT		FY	TIME PERIOD	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.	Sacramento County (Sacramento County Transit/Link)	12/13	July 1, 2012 – June 30, 2013	405,000	202,464	FY 2011-14	2010	12-14-2010 (date approved by FTA/FHWA)
2.	Sutter County (Yuba-Sutter Transit)	12/13	July 1, 2012 – June 30, 2013	146,200	73,100 (carry over 23,914 to FY 13/14)	FY 2011-14	2010	12-14-2010
3.	Yolo (Yolo County Transit District)	12/13	July 1, 2013 – June 30, 2014	317,963	96,315	FY 2011-14	2010	12-14-2010
4.	Yuba County (Yuba-Sutter Transit)	12/13	July 1, 2012 – June 30, 2013	193,800	96,900 (carry over 34,037 to FY 13/14)	FY 2011-14	2010	12-14-2010
Operating Assistance – TOTAL:				1,062,963	526,729			

PART II. Regional Apportionment – Capital

For all Capital Projects - a complete application MUST be submitted with this POP.

Project Description					STIP Information – MPOs Only			
	SUBRECIPIENT	PROJECT DESCRIPTION	ESTIMATED COMPLETION DATE	NET PROJECT COST	FEDERAL SHARE	Document No (or) Amendment No	Document Year (or) Amended Year	FHWA/FTA Federally Approved TIP (date)
1.								
2.								
3.								
4.								
Capital – TOTAL:								



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 1 – 2013

**APPROVING THE SUBMISSION OF THE
FEDERAL TRANSIT ADMINISTRATION 5311 RURAL
TRANSIT OPERATORS PROGRAM OF PROJECTS**

WHEREAS, the Sacramento Area Council of Governments (SACOG) is the designated Regional Transportation Planning Agency for the Counties of Sacramento, Sutter, Yolo and Yuba; and

WHEREAS, this designation requires that SACOG complete a Program of Projects allocating funds for FTA Section 5311 for fiscal year 2012/2013.

NOW, THEREFORE, BE IT RESOLVED, that the Board hereby approves the SACOG Federal Transit Administration 5311 Program of Projects for FY 2012/2013.

BE IT FURTHER RESOLVED, that the SACOG FTA 5311 Program of Projects for FY 2012/2013 be submitted to the California Department of Transportation.

PASSED AND ADOPTED, this 17th day of January, 2013, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Mary Jane Griego
Chair

Mike McKeever
Chief Executive Officer