



Transportation Committee

April 25, 2013

Funding of Transit Projects Using Federal Transit Administration Section 5307 and 5339 FFY 2013 Apportionments to the Sacramento Urbanized Area

Issue: Should Federal Transit Administration (FTA) Funds be approved for transit projects?

Recommendation: That the Transportation Committee recommend that the Board allocate the FFY 2013 FTA Section 5307 and 5339 apportionment of \$24,376,082 for the Sacramento Urbanized Area to the transit projects identified in Attachment A and authorize the Chief Executive Officer to execute and submit grant funding applications for the SACOG sponsored projects.

Discussion: SACOG has a Memorandum of Understanding with each of the transit operators in the Sacramento Urbanized Area to coordinate the planning and programming of FTA funds. In this role, SACOG facilitates the allocation of the FTA formula funds to transit projects through a collaborative process with the Transit Coordinating Committee (TCC). At their April 24th meeting, the TCC endorsed by consensus the transit projects and funding allocations as shown in Attachment A.

To make transit funding available, SACOG staff works closely with transit operators and assists with their grant submittals to FTA. SACOG is responsible to FTA for ensuring projects in the grant applications are based on planning documents (e.g., MTIP and Short Range Transit Plans). SACOG is also required to submit a Letter of Concurrence with each grant application for the SACOG region. With Board approval, the FTA Section 5307 and 5339 apportionments for the Sacramento Urbanized Area will be incorporated by an administrative modification or amendment into the Metropolitan Transportation Improvement Program (MTIP).

Approved by:

Mike McKeever
Chief Executive Officer

MM:GT:gg
Attachment

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
Gary Taylor, Senior Planner, (916) 340-6279

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Attachment A
Sacramento Urbanized Area FY 2013 FTA Section 5307 & 5339 Funds
TCC Project and Funding Recommendation

El Dorado County Transit	
Preventive Maintenance	<u>\$308,000</u>
Subtotal	\$308,000
Elk Grove Transit	
Bus Purchase	<u>\$762,000</u>
Subtotal	\$762,000
Folsom Stage Lines	
Bus Purchase	<u>\$455,000</u>
Subtotal	\$455,000
Placer County Transit	
Operating Assistance	<u>\$523,000</u>
Subtotal	\$523,000
Lincoln Transit	
Operating Assistance	<u>\$150,000</u>
Subtotal	\$150,000
Roseville Transit	
Bus Purchase	\$50,746
Operating Assistance	<u>\$511,000</u>
Subtotal	\$561,746
Sacramento Regional Transit	
Preventive Maintenance	\$17,125,151
Bus Purchase	\$480,000
ADA Operations	\$1,995,543
Utility Bldgs - ROW Improvements	\$180,000
Rancho Cordova Soundwalls - Landscaping	<u>\$96,642</u>
Subtotal	\$19,877,336
Paratransit, Inc.	
CTSA	<u>\$125,000</u>
Subtotal	\$125,000
SACOG	
Program Administration	<u>\$80,000</u>
Subtotal	\$80,000
Yolo County Transportation District	
Preventive Maintenance	\$1,165,000
ADA Operations	\$231,000
Bus Purchase	<u>\$138,000</u>
Subtotal	\$1,534,000
Programming Totals	
Total	\$24,376,082