



SACOG Board of Directors

**Item #16-8-15
Receive & File**

August 11, 2016

Report on Contracts Under \$60,000

The attachment lists the contracts granted between April 1, 2016 and June 30, 2016, under the Chief Executive Officer's \$60,000 contracting authority and the contracts that staff expects to enter into between July 1, 2016 and September 30, 2016.

Attachment

Key Staff: Erik Johnson, Manager of Policy & Administration, (916) 340-6247
Kirk E. Trost, Chief Operating Officer/General Counsel, (916) 340-6210

APRIL 1, 2016 - JUNE 30, 2016 CONTRACTS - LESS THAN \$60,000

Description	Vendor	Amount
ANNUAL CUBE MAINTENANCE	CITILABS	\$40,000.00
SRTD FINANCIAL AUDIT	CROWE HORWATH	\$5,000.00
VANPOOL SUBSIDY	ENTERPRISE RIDESHARE	\$17,000.00
FOOD SYSTEMS MULTIPLIER PROJECT	ERA ECONOMICS	\$47,820.00
IT EQUIPMENT	IBM	\$2,241.80
TDM STRATEGIC PLAN	KITTLESON & ASSOCIATES	\$9,870.00
MAY IS BIKE MONTH ACTIVITIES	MCCLELLAN PARK TMA	\$500.00
TIER II PROJECT	MCCLELLAN PARK TMA	\$5,000.00
STAFF ENGAGEMENT	MIG, INC.	\$52,610.00
BIKE SHARE CONSULTING	PARRY BURNAP	\$14,480.00
LEGAL ADVERTISEMENTS	THE SACRAMENTO BEE	\$1,800.00
BIKEFEST EVENT	SACRAMENTO TMA	\$2,450.00
MAY IS BIKE MONTH ACTIVITIES	SACRAMENTO TMA	\$1,295.50
SMART CYCLING CLINICS	SACRAMENTO TMA	\$2,300.00
MAY IS BIKE MONTH GIFT CARDS	SACRAMENTO TMA	\$820.00
SOUTHEAST CONNECTOR MOU	STACEY MCKINLEY	\$22,800.00
CONVENTION CENTER STAFFING - REGIONAL FORUM	VALLEY VISION	\$1,650.00
CYCLESAC APP	WESTAT	\$2,407.00
STAFF TRAINING	YOUTH DEVELOPMENT NETWORK	\$2,250.00

ANTICIPATED CONTRACTS - BETWEEN JULY 1, 2016 - SEPTEMBER 30, 2016

Description	Vendor	Amount
BIKE SHARE OPERATIONS & EQUIPMENT	UNKNOWN	\$3,200,000
RUCS SUSTAINABLE WATER MGMT. STRATEGY	UNKNOWN	\$150,000
CAPSTONE PROJECT IN ANALYTICS	UNIVERSITY OF THE PACIFIC	\$15,000
INTERNAL IT AUDIT	UNKNOWN	\$20,000
ITS MASTER PLAN UPDATE	UNKNOWN	\$750,000
TDM MEETING FACILITATORS/PLANNERS	CENTER FOR COLLABORATIVE POLICY	\$25,000
DIVERSITY TRAINING FOR STAFF	UNKNOWN	\$8,000