



Item #12-9-12 Workshop

SACOG Board of Directors

September 11, 2014

Project Performance Assessment for the San Francisco Bay Area's Regional Transportation Plan/Sustainable Communities Strategy

Issue: How do other Metropolitan Planning Organizations assess project performance?

Recommendation: None, this is a workshop item for discussion.

Discussion: Steve Heminger, Executive Director of the Metropolitan Transportation Commission (MTC), will make a presentation on regional efforts to apply cost-benefit analysis to transportation projects in the Bay Area. MTC's current Regional Transportation Plan (RTP) was adopted in 2013 with project-level performance methodology for more rigorous benefit-cost analysis than their 2009 RTP. As a metropolitan planning organization, MTC has demonstrated how performance metrics are evolving from performance monitoring, to performance-based planning, to performance-based programming. MTC's performance analysis allows for assessment results by project type for both cost-benefit and impacts to plan performance targets.

Heminger will provide an overview of MTC's project-level cost benefit analysis with examples of high-performing, moderate-performing, and low-performing projects from the Bay Area's integrated transportation planning work. There will be opportunity for Board discussion with Heminger following the presentation.

Approved by:

Mike McKeever
Chief Executive Officer

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