



Transportation Committee
Meeting Date: 6/7/2018
Agenda Item No.: 2018-June-12.

Subject: Programming Federal Transit Administration Fiscal Year 2018 Apportionments for Section 5307 and 5339 (Est. Time 0 minutes)

Receive and File

Prepared by: Barbara VaughanBechtold

Approved by: Matt Carpenter

Attachments: Yes

1. Issue:

Full Federal Fiscal Year (FFY) 2018 Federal Transit Administration (FTA) allocations of Sacramento Urbanized Area (UZA) Section 5307 and 5339 Earned Share funds are available for programming by transit operators.

2. Recommendation:

None, this is a receive and file item.

3. Background/Analysis:

On May 8, 2018, the Federal Transit Administration (FTA) released full year funding apportionments for Section 5307 and 5339 funds, thereby allowing staff to move forward with programming recommendations. These funds apply to transit operators in the Sacramento Urbanized Area (UZA). Sacramento UZA operators include El Dorado Transit, Placer County Transit, Roseville Transit, Sacramento Regional Transit District, Yolo County Transportation District, e-tran (Elk Grove Transit), Folsom Stage Line, and Yuba-Sutter Transit.

4. Discussion/Analysis:

The methodology for programming these formula funds, and evaluation and selection criteria for a competitive Discretionary program, were approved by the SACOG Board in March 2014, and later approved by all participating local governments and transit operators in the Sacramento UZA through a Memorandum of Understanding (MOU). Based on this methodology, 88 percent of FTA formula funds for the year will be distributed through a performance-based Earned Share, and 12 percent of the funds will be programmed through a Discretionary competitive process.

The allocation for the federal fiscal year (FFY) 2018 Earned Share is \$25,986,253, and the Discretionary share is \$3,543,580. See Attachment A for the calculations and breakdown

of the Earned Share that will be allocated to each Sacramento UZA operator.

The Discretionary program is based on a two-year programming cycle. SACOG will hold a Discretionary program call for projects for FFYs 2018 and 2019 in mid-2018. Staff will bring the recommended Discretionary projects to the SACOG board for their review and approval in late 2018.

On May 16, 2018, staff presented this information to the Transit Coordinating Committee (TCC) and received unanimous support for proceeding from participating TCC members.

5. Fiscal Impact/Grant Information:

With the FTA full FFY 2018 allocations of FTA 5307 and 5339 Sacramento UZA funds transit operators can now submit applications to FTA for these funds.

ATTACHMENTS:

Description

Attachment A - FFY 2018 Programming FTA 5307 & 5339 Allocations

Attachment A

Sacramento Urbanized Area FFY 2018 FTA Section 5307 & 5339 Formula Funds Allocation
TCC Funding Recommendation

	FY 2018	Estimate FY 2019	Two-Year Programming
FFY 2016 Section 5307 Apportionment	\$26,790,276		
FFY 2016 Section 5339 Apportionment	\$2,739,557		
Combined 5307/5339 Apportionment	\$29,529,833		
12% Discretionary Share	\$3,543,580	\$3,543,580	\$7,087,160
88% Earned Share	\$25,986,253		

Earned Share Allocation

<i>El Dorado Transit</i>	\$446,253
<i>Elk Grove</i>	\$1,408,791
<i>Folsom</i>	\$321,196
<i>Lincoln (PCT receives \$)</i>	\$83,682
<i>PCT</i>	\$920,831
<i>Roseville</i>	\$936,195
<i>SRTD & PI</i>	\$20,900,732
<i>YCTD</i>	\$968,573
Total	\$25,986,253