



Item #16-5-11

Government Relations & Public Affairs Committee Receive & File

April 29, 2016

Report on Contracts Under \$60,000

Issue: Report on contracts under \$60,000 from January 1, 2016 through March 31, 2016.

Recommendation: This is an information only item.

Discussion: The attachment lists the contracts granted between January 1, 2016 and March 31, 2016, under the Chief Executive Officer's \$60,000 contracting authority and the contracts that staff expects to enter into between April 1, 2016 and June 30, 2016.

Attachment

Key Staff: Erik Johnson, Manager of Policy & Administration, (916) 340-6247
Kirk E. Trost, Chief Operating Officer/General Counsel, (916) 340-6210

JANUARY 1, 2016 - MARCH 31, 2016 CONTRACTS - LESS THAN \$60,000

Description	Vendor	Amount
SACSIM DAYSIM MODEL	RESOURCE SYSTEMS GROUP	\$15,000.00
MAY IS BIKE MONTH MARKETING MATERIALS	TRUE COLOR LITHO	\$51,000.00
BIKE SHARE TECHNICAL ASSISTANCE	PARRY BURNAP	\$14,850.00
STRATEGIC PLANNING & FACILITATION	MIG, INC.	\$52,610.00
FOOD SYSTEMS MULTIPLIER	ERA ECONOMICS	\$47,820.00
CYCLETRACKS	WESTAT	\$3,500.00
SOFTWARE LICENSE	DELTEK/AXIUM	\$6,319.00
SOFTWARE LICENSE	EMPXTRAK	\$2,700.00
MISAN SUPPORT RENEWAL	CYBERNETICS	\$1,560.56
TABLET COMPUTER	TIGER DIRECT	\$1,997.52
TEMPORARY STAFF	RIVER CITY STAFFING	\$7,920.00
OFFICE FURNITURE	MILES TREATER & ASSOCIATES	\$2,266.41
OFFICE SUPPLIES	RIVER CITY OFFICE SUPPLY	\$2,400.00
MAY IS BIKE MONTH SOCKS	GIZMO	\$4,000.00
CONNECT CARD CONSULTANT	LACEY SCHAICH	\$20,000.00
OFFICE 365 SOFTWARE	TIGER DIRECT	\$12,599.30
CONNECT CARD IT EQUIPMENT	CDW GOVERNMENT, INC.	\$6,269.96
LAPTOPS	TIGER DIRECT	\$7,432.67
COMPUTERS	TIGER DIRECT	\$20,765.68
LEGAL CONSULTING	BEST BEST & KRIEGER	\$15,000.00
TRANSPORTATION RECEPTION	MTC	\$1,000.00
MTP EIR TECHNICAL SERVICES	ASCENT ENVIRONMENTAL	\$3,260.00
IMAGERY SERVICES	PICTOMETRY INTERNATIONAL	\$19,860.00
SOFTWARE	CITRIX ONLINE	\$3,600.00

COLOR COPIER	CALTRONICS	\$11,264.00
FIREWALL SOFTWARE	CDW GOVERNMENT, INC.	\$1,791.76
DASIM IMPLEMENTATION	RESOURCE SYSTEMS GROUP	\$15,000.00
OFFICE SUPPLIES	SIERRA OFFICE PRODUCTS	\$2,400.00
OFFICE FURNITURE	MILES TREASTER & ASSOCIATES	\$1,578.31
GEOCORTEX ESSENTIALS	LATITUDE GEOGRAPHIC LTD	\$3,700.00
LEGISLATIVE TRACKING	STATE NET	\$2,280.00
AUDITING	RICHARDSON & COMPANY	\$15,000.00
MAY IS BIKE MONTH TIP CARDS & POSTERS	NEXT DAY FLYERS	\$1,407.77
BLUEPRINT PUBLICATION	SACRAMENTO NEWS & REVIEW	\$25,160.75
WEBSITE SERVICE AGREEMENT	DIGITAL DEPLOYMENT	\$2,750.00
TDM STRATEGIC PLAN CONSULTING	COMMUNITY TRANSPORTATION ASSOCIATION	\$44,939.00
TDM STRATEGIC PLAN CONSULTING	SIERRA RESEARCH	\$22,390.00
MAY IS BIKE MONTH MEDIA	PATRICK HARBISON PUBLIC RELATIONS	\$1,500.00

ANTICIPATED CONTRACTS JANUARY 1, 2016 - MARCH 31, 2016

Description	Vendor	Amount
CEO RECRUITMENT	UNKNOWN	