



Item #17-4-11
Consent

SACOG Board of Directors

April 13, 2017

Approve Revised Local Transportation Fund Findings of Apportionment for the County of Sacramento for Fiscal Year 2016/17

Issue: Review and approve the revised Fiscal Year 2016/17 Local Transportation Fund Findings of Apportionment for Sacramento County.

Recommendation: The Government Relations & Public Affairs Committee unanimously recommends that the SACOG Board approve the revised Local Transportation Fund Findings of Apportionment for Fiscal Year 2016/17 for Sacramento County.

Committee Action/Discussion: The County of Sacramento Finance Department and SACOG staff have reviewed the Local Transportation Fund (LTF) and identified additional funds that are available for distribution in Fiscal Year 2016/17. To make these funds available for fiscal year (FY 2016/17), SACOG staff has prepared this amendment to the Sacramento County LTF Findings of Apportionment (FOA) for FY 2016/17. *Attachment A* identifies the latest amendment to the FOA for Sacramento County and indicates the amount of LTF each claimant within the county will be eligible to receive.

In accordance with the TDA statute, the LTF are apportioned on a pro-rata basis using population estimates published by the California Department of Finance for the most recent calendar year.

Approved by:

James Corless
Chief Executive Officer

JC:MC:AZ:ts
Attachment

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COUNTY OF SACRAMENTO
Revised 03/23/2017
FINDINGS OF APPORTIONMENT AMENDMENT
LOCAL TRANSPORTATION FUNDS (LTF)
Fiscal Year 2016/17

County's Estimated June 30, 2016 Balance	\$600,000
Local Transportation Fund Income 2016-17	\$58,600,000
Less: County Administrative Costs	-\$19,000
Less: SACOG Administrative Costs	-\$661,052

Balance for Allocation	\$58,519,948
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Jurisdiction	Population ^{1/}	% of Total Population County	Finding of Apportionment	SACOG Planning	Available to Jurisdiction	Pedestrians & Bicycles ^{2/}	Available to Jurisdiction for Article 4 and Article 8
Sacramento County (Unincorporated)	573,313	38.98%	\$22,809,146	\$36,951	\$22,772,196	\$456,183	\$1,170,109
Citrus Heights	85,147	5.79%	\$3,387,557	\$101,627	\$3,285,930	\$67,751	\$3,218,179
Elk Grove	162,899	11.07%	\$6,480,905	\$194,427	\$6,286,478	\$129,618	\$6,156,860
Folsom	74,909	5.09%	\$2,980,240	\$89,407	\$2,890,833	\$59,605	\$2,831,228
Galt	24,607	1.67%	\$978,985	\$29,370	\$949,615	\$19,580	\$930,035
Isleton	820	0.06%	\$32,624	\$979	\$31,645	\$652	\$30,992
Rancho Cordova	69,112	4.70%	\$2,749,607	\$0	\$2,749,607	\$54,992	\$0
City of Sacramento	480,105	32.64%	\$19,100,884	\$0	\$19,100,884	\$382,018	\$0
TOTALS	1,470,912	100.00%	\$58,519,948	\$452,760	\$58,067,188	\$1,170,399	\$14,337,404

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

Jurisdiction	Finding of Apportionment	Finding of Apportionment Less Ped & Bicycle	% of Population Within SRTD District	Allocation of Finding of Apportionment	SACOG Planning	Amount Available To Paratransit, Inc.	Amount Available To SRTD
Sacramento County (Unincorporated)	\$22,809,146	\$22,352,963	94.6%	\$21,145,903	\$647,324	\$1,057,295	\$19,441,285
Rancho Cordova	\$2,749,607	\$2,694,615	100%	\$2,694,615	\$82,488	\$134,731	\$2,477,396
City of Sacramento	\$19,100,884	\$18,718,866	100%	\$18,718,866	\$573,027	\$935,943	\$17,209,897
TOTALS	\$44,659,638	\$43,766,445		\$42,559,385	\$1,302,838	\$2,127,969	\$39,128,578

Regional Transit	\$39,128,578
Paratransit	\$2,127,969
SACOG	\$1,755,598
Ped/Bike	\$1,170,399
Other Jurisdictions	\$14,337,404
Total	\$58,519,948

1. Sources: Report E-5, Department of Finance, Demographic Research Unit, 1/1/2015

2. Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3)