



Attachment D:
SACRAMENTO AREA COUNCIL OF GOVERNMENTS
DRAFT OVERALL WORK PROGRAM
FY 2015-16 RESPONSE TO COMMENTS

#	<i>Comment</i>	<i>Response</i>
1	Suggest that SACOG provide a financial breakdown, within each work element, including revenues and expenditures by fund source. SACOG would benefit from having the budget information in each work element to provide a mechanism for cross-verification of the funding amounts.	Totals have been clarified for each work element's expenditures and revenues by fund source.
2	Program Management (Project #100-001-02): the administration/development of the OWP itself should not be solely FHWA PL/FTA 5303 funded. SACOG must include other funding to share the financial cost of this project/work element. The level of funding for this activity is lacking support, given the vague description of work. Please provide substantially more detail in the task description to justify the budget for this project.	This refinement will not change the total expenditures or revenues in the budget. Local funds have been included as revenues for Project 100-001-02, and an equivalent amount of FHWA PL/FTA 5303 shifted into other projects. The project description will also be revised to provide more detail on this activity.
3	Identify the use of carryover funds in the OWP Budget. However, do not include carryover on the OWP Agreement (OWPA) until the 2014-15 reconciliation process is complete.	Staff will identify the use of carryover funds in the OWP budget where possible in advance of the 2015-16 OWP/OWPA amendment that will add carryover funds from the final FY 2014-15 reconciliation.
4	Identify the use of federal toll credits in a separate column.	Federal toll credits have been shown as revenues in a separate column.
5	Recalculate and revise the budget summary totals, as necessary.	Staff have reviewed and corrected budget summary totals where identified.
6	Include a sum of the totals for each funding source at the bottom of the tables. Also, include a bottom line – total budget – figure for all funding sources.	Totals have been included for each funding source and the total budget for each/all funding sources.
7	Please remove reference to California PEAs, as they are not applicable in 2015-16.	References to California Planning Emphasis Areas will be removed.
8	MAP-21: Illustrate how each work element addresses the eight planning factors, perhaps in a matrix format	A matrix will be completed showing how each work element addresses the eight planning factors in MAP-21.
9	Revise the FTA 5304 column to capture the FHWA SPR Partnership grants (Project #200-002-13, #200-008-19, and #200-009-08) and rename to "Caltrans Planning Grants."	Revenues have been listed separately as SPR Partnership grants for the three referenced/retitled projects.



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10	Review and revise the “FTA 5304” grant amounts. For carryover grants, include the remaining balance. For new grants or grant projects that have not started, include the full grant amount.	FTA 5304 grant projects have been revised accordingly.
11	Pedestrian and Bicycle Planning (Project #100-002-02): Provide more detail and/or tasks for this project, and more detail for the May is Bike Month planning and coordinating activities.	The project description will be revised to provide more detail as suggested.
12	Base Year Update (2016) (Project #100-005-16): Restate the last sentence for the project description, as there appears to be an error with the wording.	Last sentence will be corrected.
13	Discretionary Grant projects #200-003-23, #200-003-25, #200-008-12, and #200-008-13 appear to finish by June 30, 2015. Either file a time extension request and update the project schedule or remove activities that will be completed from the final FY 2015-16 OWP.	Project 003-23 has already received an extension. The other three projects will be completed in FY 2014-15 and will be removed from the 2015-16 OWP.
14	Pass-through to Other Agencies: Many tasks in Work Element 400 are out of date. Please update the schedules for project completion.	Schedules will be corrected as necessary for projects in Element 400.
15	Caltrans Division of Traffic Operations, Office of Strategic Development: MAP-21 requires MPOs to address eight planning factors including safety, specifically: Increase the safety of the transportation system for motorized and non-motorized users. We encourage MPOs and RTPAs to specifically address safety in their OWPs and comprehensively integrate safety into each phase of the planning process.	Strategies to encourage safety are included in the OWP project description. Additional details can be provided in future amendments.
16	Encouraged earlier implementation as part of the Regional Bikeshare Pilot Project of bikeshare stations in downtown Sacramento to coincide with the opening of the new Entertainment and Sports Complex (ESC).	Implementing a successful bikeshare system involves careful up-front planning, especially with recent changes in bikeshare technologies, and relies on a more extensive set of stations to be effective. It is unlikely that SACOG and its partners will complete the full pilot system by the time the ESC opens, but bikeshare is anticipated to serve that location when the pilot system opens for use.