



Item #12-1-1 Action

Strategic Planning Committee

January 5, 2012

Distribution of Proposition 1B Transit System Safety, Security, and Disaster Response Account—Bond Funds

Issue: The California Emergency Management Agency (CalEMA) has requested Project Investment Justifications (transit safety and security project applications) by February 1, 2012. SACOG issued a call for projects on November 4, 2011. SACOG staff will request that the Board authorize the submittal of Project Investment Justifications for projects.

Recommendation: That the Strategic Planning Committee recommend that the Board review and adopt a resolution approving the regionally-funded transit safety and security projects.

Discussion: CalEMA published funding allocations and the *Program Guidelines and Application Kit for the FY 2011-12 California Transit Security Grant Program* for Proposition 1B Transit System Safety, Security and Disaster Response Account (TSS) funds in December 2011. A total of \$60 million was apportioned to the account and allocated statewide in FY 2011-12. For the SACOG region, a total of \$2,158,763 is available; \$1,398,859 is allocated through SACOG as the Regional Transportation Planning Agency (RTPA) and an additional \$759,904 is allocated directly to transit operators in Sacramento, Sutter, Yolo, and Yuba counties. TSS account funds are allocated separately to the El Dorado and Placer RTPAs and transit operators in those counties.

Sponsors of transit safety and security projects had until December 9, 2011, to submit their funding requests and applications to SACOG. Applications were received from four transit agencies and one from SACOG. A review committee comprised of SACOG staff reviewed the applications using the *Guidelines and Evaluation Form* approved by the SACOG Board on April 10, 2008. The review committee's recommendations were discussed with the Transit Coordinating Committee (TCC) at its meeting held on December 14, 2011. An extension of the application deadline to December 21 allowed for a balance of funds remaining after the initial application deadline to be reviewed. A second review of the new applications received is underway, and SACOG staff is working with the project applicants to refine and finalize their application proposals. The review committee will send the recommendations to the TCC for final review and approval prior to the January SACOG Board meeting. The applicants will then be notified of the scoring outcomes and project funding recommendations.

With Board approval, SACOG staff will work with the project sponsors to submit Project Investment Justifications for those projects using regional funds. CalEMA reviews these submittals and identifies which projects will be awarded funds and issues a conditional award based on additional required documentation provided by the project sponsors.

Approved by:

Mike McKeever
Chief Executive Officer

MM:EC:gg

Key Staff: Matt Carpenter, Director of Transportation Services, (916) 340-6276
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Transit System Safety, Security, and Disaster Response Account Funding Requests

GS 8879.58(a)(3) [PUC 99314]

Sacramento County					
AGENCY	PROJECT TITLE (January 8, 2010 Call for Proj)	AGENCY REQUEST	COMMENTS	STAFF SCORE	STAFF RECOMMEND
SRTD	CPUC General Order 172 - LRV Camera replacements	\$305,482		62	\$305,482
SRTD	LRV System AVL Equipment	\$401,025		60	\$401,025
Folsom	no projects submitted				
Elk Grove	no projects submitted				
			Allocation Total		<u>\$715,217</u>
					<u>\$706,507</u>
Yolo County					
AGENCY	PROJECT TITLE (January 8, 2010 Call for Proj)	AGENCY REQUEST	COMMENTS	STAFF SCORE	STAFF RECOMMEND
YCTD	Bus Stop and Facility Safety and Security Improvements and Fuel Management System	\$36,718	Includes \$20,292 of Davis Funds	57	\$36,718
			YCTD Allocation		<u>\$36,718</u>
			YCTD Total		<u>\$36,718</u>
Yuba & Sutter Counties					
AGENCY	PROJECT TITLE (January 8, 2010 Call for Proj)	AGENCY REQUEST	COMMENTS	STAFF SCORE	STAFF RECOMMEND
Yuba-Sutter Transit	Park and Ride Lot Video Surveillance Systems	\$7,969		67	\$7,969
			Yuba-Sutter Allocation		<u>\$7,969</u>
			Yuba-Sutter Transit Total		<u>\$7,969</u>
			Regional Agency Allocation		<u>\$759,904</u>
			Regional Total		<u>\$751,194</u>

Transit System Safety, Security, and Disaster Response Account Funding Requests

GS 8879.58(a)(2) [PUC 99313]

Sacramento County					
AGENCY	PROJECT TITLE (January 8, 2010 Call for Proj)	AGENCY REQUEST	COMMENTS	STAFF SCORE	STAFF RECOMMEND
SRTD	Rail Infrastructure Hardening, Surveillance and Monitoring	\$317,000		53	\$317,000
SRTD	Light Rail Facility Hardening	\$170,784		52	\$170,784
Paratransit Inc	Radio Communications Systems Upgrade	\$72,000		56	\$72,000
SRTD	Fiber Optic Backbone	\$457,900		38	\$417,900
SRTD	Move Disaster Recovery to Academy Way Light Rail Facility	\$93,709		47	\$53,709
SACOG	Connect Card Server Room Upgrade (13th St RT station)	\$80,000		77	\$80,000
Sacramento County Allocation					<u>\$1,111,393</u>
Sacramento County Total					<u><u>\$1,111,393</u></u>
Yolo County					
AGENCY	PROJECT TITLE (March 2008 Call for Proj)	AGENCY REQUEST	COMMENTS	STAFF SCORE	STAFF RECOMMEND
YCTD	Bus Stop and Facility Safety and Security Improvements and Fuel Management System	\$156,113		57	\$156,113
Yolo County Allocation					<u>\$156,113</u>
Yolo County Total					<u><u>\$156,113</u></u>
Yuba & Sutter Counties					
AGENCY	PROJECT TITLE (March 2008 Call for Proj)	AGENCY REQUEST	COMMENTS	STAFF SCORE	STAFF RECOMMEND
Yuba-Sutter Transit	Park and Ride Lot Video Surveillance Systems	\$131,353		67	\$131,353
Yuba & Sutter County Allocation					<u>\$131,353</u>
Yuba & Sutter County Total					<u><u>\$131,353</u></u>
Regional Allocation					<u>\$1,398,859</u>
Regional Total					<u><u>\$1,398,859</u></u>
Prior Year = \$0					



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. xx – 2012

**APPROVING THE TRANSIT SYSTEM SAFETY, SECURITY, AND DISASTER
RESPONSE ACCOUNT FUNDING REQUEST FOR FY 2011-12
IN THE AMOUNT OF \$1,398,859**

WHEREAS, Proposition 1B Transportation Bond Program has made funds available under the Transit System Safety, Security and Disaster Response Account (TSS); and

WHEREAS, SACOG staff has conducted the project selection process in accordance with the *Guidelines and Evaluation Form* approved by the Board on April 10, 2008; and

WHEREAS, the SACOG Strategic Planning Committee has reviewed the proposed projects and recommended that SACOG support and submit Project Investment Justifications (applications) for these projects; and

WHEREAS, the Sacramento Regional Transit District is recommended for \$317,000 of FY 2011-12 TSS funds for Rail Infrastructure Hardening, Surveillance and Monitoring; and

WHEREAS, the Sacramento Regional Transit District is recommended for \$170,784 of FY 2011-12 TSS funds for Light Rail Facility Hardening; and

WHEREAS, the Sacramento Regional Transit District is recommended for \$417,900 of FY 2011-12 TSS funds for Fiber Optic Backbone project; and

WHEREAS, the Sacramento Regional Transit District is recommended for \$53,709 of FY 2011-12 TSS funds for Moving the Disaster Recovery Center to Academy Way Light Rail Facility; and

WHEREAS, the Sacramento Area Council of Governments is recommended for \$80,000 of FY 2011-12 TSS funds for the Connect Card Server Room Upgrade (13th St RT station); and

WHEREAS, Paratransit, Inc. is recommended for \$72,000 of FY 2011-12 TSS funds for a Radio Communications Systems Upgrade; and

WHEREAS, Yuba-Sutter Transit is recommended for \$131,353 of FY 2011-12 TSS funds for Park and Ride Lot Video Surveillance ; and

WHEREAS, the Yolo County Transportation District is recommended for \$156,113 of

FY 2011-12 TSS funds for Bus Stop and Facility Safety and Security Improvements and Fuel Management System.

NOW, THEREFORE BE IT RESOLVED, that the SACOG Board of Directors hereby approves the distribution of TSS funds to the projects and in the amounts described above and, authorizes the Executive Director to submit the TSS applications for FY 2011-12 and execute any agreements necessary for the purpose of developing, submitting, and implementing these grant application projects.

PASSED AND ADOPTED this 19th day of January 2012, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Peter Hill
Chair

Mike McKeever
Chief Executive Officer