



Strategic Planning Committee

Item #12-6-1
Action

May 31, 2012

Public Hearing: Adopt Draft Amendment #22 to the 2011/14 MTIP and Air Quality Conformity Determination

Issue: Should the Strategic Planning Committee, with its delegated authority from the Board of Directors, approve Draft Amendment #22 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP) and the accompanying Air Quality Conformity Determination?

Recommendation: That the Strategic Planning Committee hold a public hearing and approve Amendment #22 to the 2011/14 MTIP and accompanying Air Quality Conformity Determination.

Discussion: Draft Amendment #22 is a “Type 4” Formal Amendment, because it adds two regionally significant projects to the MTIP from the Metropolitan Transportation Plan and Sustainable Communities Strategy (MTP/SCS) 2035 and, therefore, it requires a conformity determination that relies on a previous emissions analysis. SACOG is programming these projects so that they may be approved in time for summer obligations of federal funds.

The two projects in Draft Amendment #22 are below.

<i>Lead Agency</i>	<i>Project Title</i>	<i>ID</i>	<i>Cost</i>
City of Elk Grove	Grant Line Road Widening Phase 3	SAC24670	\$15,848,000
City of Elk Grove	Grant Line Road Widening Phase 2	SAC24119	\$6,152,000

The project changes and additions in Draft Amendment #22 do not change scope or completion years across air quality milestone thresholds. Therefore, the changes do not necessitate an amendment to the MTP/SCS nor do they require a new air quality conformity analysis.

SACOG staff estimates that final federal approval could come as early as July 31, 2012.

Approved by:

Mike McKeever
Chief Executive Officer

MM:JLC:gg

Attachments: A – Draft Amendment #22
B – Draft Air Quality Conformity Determination

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Amendment #22 to the 2011/14 MTIP

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Understanding Grouped and Individually Listed Project Reports

SACOG Amendment #20 to the 2011/14 MTIP

Regulatory Background

The following MTIP revision contains individually programmed projects and grouped projects. “Grouped projects” are not called out individually in the MTIP, but are gathered into “grouped project listings.” In a separate report, SACOG provides project-level detail for those new or revised projects that are programmed within grouped project listings. According to federal regulations, some projects must be programmed (i.e., identified) individually, while “Projects that are not considered to be of appropriate scale for individual identification in a given program year may be grouped by function, work type, and/or geographic area using the applicable classifications...” Federal rules also require that grouped projects be exempt for the purposes of air quality conformity and be not regionally significant. (23 CFR 250.324.f) The Grouped Project Listing Detail is provided for information and authorization purposes only. According to federal regulations and guidance, grouped projects are not individually programmed, but are actually considered “programmed” as part of their corresponding grouped project listing.

How to Find a Project

In addition to providing a Summary of Changes, SACOG provides complete detail for individually programmed projects and grouped projects for full disclosure to the public and to project sponsors, as well as for the purposes of project authorization by Caltrans, FHWA, and FTA. However, to find a project, one will have to consult two reports: the Individual and Grouped Project Listing report and the Grouped Project Listing Detail report. Each report sorts projects differently.

The projects in the Individual and Grouped Project Listing report are sorted alphabetically by County, Lead Agency, and then Project Title. The projects in the Grouped Project Listing Detail report are sorted alphabetically by Grouped Project Listing Category, and within each listing they are sorted alphabetically by County, Lead Agency, and then Project Title.

Why SACOG Groups Projects

SACOG groups small-scale, exempt projects in order to emphasize regionally significant projects and provide administrative flexibility. By grouping smaller exempt projects, the MTIP conveys that those projects are actually part of larger, overall efforts by the region to maintain and improve surface transportation through air quality-exempt activities such as transportation studies, road rehabilitation, transit operations, replacement and minor expansion of the transit fleet, safety improvement, and so on. It allows SACOG to demonstrate how a change to a grouped project’s scope, cost, or phasing may actually be considered a minor change to the grouped project listing as a whole. As a result, FHWA, FTA, and Caltrans afford SACOG greater administrative flexibility to manage the MTIP using administrative modifications.

Administrative Modification #22 to the 2011/14 MTIP Summary of Changes

Lead Agency	Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Elk Grove	Grant Line Road Widening Phase 2	SAC24119	\$22,000,000	\$6,152,000	-\$15,848,000	-72%	Split project into two construction projects. This is the first project, the second project is titled "Grant Line Road Widening Phase 3," SAC24670.
City of Elk Grove	Grant Line Road Widening Phase 3	SAC24670	\$0	\$15,848,000	\$15,848,000		
TOTAL			\$22,000,000	\$22,000,000	\$0	0%	

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC24119**

Sacramento County

Lead Agency **City of Elk Grove**

Project Title

Grant Line Road Widening Phase 2

EA Number: n/a

Last Revised
11-22

Completion Year
2020

Project Description

In Elk Grove, Grant Line Road; from New Waterman Road to Mosher Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes; design and clear environmental from New Waterman to Bradshaw.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2012	Local - Developer - Transportation Improvement Fee	\$152,000			\$152,000
2012	Regional Surface Transportation Program	\$1,500,000			\$1,500,000
2014	Local - Developer - Transportation Improvement Fee		\$600,000		\$600,000
>14				\$3,900,000	\$3,900,000
		\$1,652,000	\$600,000	\$3,900,000	\$6,152,000

Federal Project

Total Cost **\$6,152,000**

Previously Approved MTIP

Sacramento County

Lead Agency **City of Elk Grove**

Project Title

Grant Line Road Widening

EA Number: n/a

Last Revised
11-00

Completion Year
2020

Project Description

In Elk Grove, Grant Line Road, from Waterman Road to Bradshaw Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>14		\$2,000,000	\$5,000,000	\$15,000,000	\$22,000,000
		\$2,000,000	\$5,000,000	\$15,000,000	\$22,000,000

Delay--Remove from MTIP

Regionally Significant

Total Cost **\$22,000,000**

Sacramento Area Council of Governments
Amendment #22 Section 3: Individually Listed Projects and Grouped Project Listing

SACOG ID **SAC24670**

Sacramento County

Lead Agency **City of Elk Grove**

Project Title

Grant Line Road Widening Phase 3

EA Number: n/a

Last Revised

11-22

Completion Year

2020

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>14		\$348,000	\$4,400,000	\$11,100,000	\$15,848,000

Project Description

In Elk Grove, Grant Line Road; from Mosher Road to Bradshaw Road: Widen from 2 to 4 lanes and preserve right of way for 6 lanes.

Listed for Information Only

\$348,000 \$4,400,000 \$11,100,000 \$15,848,000

Other

Total Cost

\$15,848,000

**Public Involvement Process
Amendment #22 to the 2011/14 MTIP**

Milestones in Public Involvement

May 15, 2012	Start Interagency Review
May 22, 2012	Close Interagency Review
May 23, 2012	Public Review Begins. Post on SACOG Website, Email to interested parties, post in regional newspaper.
May 23, 2012	Regional Planning Partnership Consensus on Conformity Draft
May 30, 2012	Close Public Review
June 7, 2012	Transportation Committee holds public hearing.
June 21, 2012	Board approval
July 31, 2012	FHWA and FTA approval (anticipated)

Posting Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON THE AMENDMENT TO THE SACOG MTIP AND
AIR QUALITY CONFORMITY DETERMINATION**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Amendment #22 to the 2011/14 Metropolitan Transportation Improvement Program (MTIP) and associated Air Quality Conformity Determination. The hearing will be held at 10 a.m., June 7, 2012, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies are available online at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., May 30, 2012.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #22 to the 2011/14 MTIP

SACOG will post comment and responses here.

TABLE 1: REVENUE

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #22
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior #20	Current #22	Prior #20	Current #22	Prior #20	Current #22	Prior #20	Current #22	
LOCAL	Sales Tax	\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988	
	-- County	\$78,240	\$78,240	\$80,587	\$80,587	\$83,005	\$83,005	\$87,155	\$87,155	\$328,988	
	Gas Tax	\$110,639	\$110,639	\$119,575	\$119,575	\$114,499	\$114,499	\$120,094	\$120,094	\$464,806	
	-- Gas Tax (Subventions to Cities)	\$39,830	\$39,830	\$43,047	\$43,047	\$41,220	\$41,220	\$43,234	\$43,234	\$167,330	
	-- Gas Tax (Subventions to Counties)	\$70,809	\$70,809	\$76,528	\$76,528	\$73,279	\$73,279	\$76,860	\$76,860	\$297,476	
	Other Local Funds	\$388,878	\$388,878	\$391,571	\$391,571	\$344,291	\$344,291	\$447,038	\$447,038	\$1,571,779	
	-- Street Taxes and Developer Fees	\$386,311	\$386,311	\$389,004	\$389,004	\$341,724	\$341,724	\$444,471	\$444,471	\$1,561,509	
	-- RSTP Exchange funds	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$2,567	\$10,269	
	Transit	\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976	
	-- Transit Fares	\$37,276	\$37,276	\$38,956	\$38,956	\$40,556	\$40,556	\$42,189	\$42,189	\$158,976	
Other (See Appendix 1)	\$87,300	\$87,300	\$89,037	\$89,037	\$132,231	\$132,231	\$93,897	\$93,897	\$402,465		
Local Total		\$702,332	\$702,332	\$719,726	\$719,726	\$714,532	\$714,532	\$790,373	\$790,373	\$2,927,014	
STATE	State Highway Operations and Protection Program	\$347,335	\$347,335	\$96,314	\$96,314	\$173,297	\$173,297	\$53,938	\$53,938	\$670,884	
	SHOPP (Including Augmentation)	\$346,357	\$346,357	\$96,314	\$96,314	\$173,297	\$173,297	\$53,938	\$53,938	\$669,906	
	SHOPP Prior										
	State Minor Program	\$978	\$978							\$978	
	State Transportation Improvement Program	\$49,093	\$49,093	\$20,072	\$20,072	\$29,537	\$29,537	\$48,202	\$48,202	\$146,904	
	STIP (Including Augmentation)	\$39,016	\$39,016	\$15,545	\$15,545	\$20,246	\$20,246	\$33,024	\$33,024	\$107,831	
	Transportation Enhancement	\$10,077	\$10,077	\$4,528	\$4,528	\$9,291	\$9,291	\$15,178	\$15,178	\$39,074	
	Proposition 1 B	\$72,058	\$72,058	\$119,777	\$119,777	\$39,541	\$39,541	\$17,736	\$17,736	\$249,113	
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)	\$10,385	\$10,385							\$10,385	
	Traffic Congestion Relief Program (TCRP)					\$5,100	\$5,100			\$5,100	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$17,496	\$17,496	\$15,222	\$15,222	\$15,222	\$15,222	\$15,484	\$15,484	\$63,424	
	Safe Routes to School (SR2S)	\$792	\$792	\$1,622	\$1,622					\$2,414	
State Emergency Repair Program	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400		
Other (See Appendix 3)	\$1,791	\$1,791	\$9,962	\$9,962	\$785	\$785	\$30,000	\$30,000	\$42,539		
State Total		\$499,050	\$499,050	\$263,070	\$263,070	\$263,582	\$263,582	\$165,460	\$165,460	\$1,191,162	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$29,978	\$29,978	\$28,598	\$28,598	\$30,313	\$30,313	\$32,132	\$32,132	\$121,021	
	5309a - Fixed Guideway Modernization	\$5,582	\$5,582	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,889	
	5309b - New and Small Starts (Capital Investment Grants)	\$6,930	\$6,930	\$38,000	\$38,000					\$44,930	
	5309c - Bus and Bus Related Grants	\$4,098	\$4,098	\$8,144	\$8,144					\$12,242	
	5310 - Elderly & Persons with Disabilities Formula Program	\$2,762	\$2,762	\$1,084	\$1,084	\$1,149	\$1,149	\$1,218	\$1,218	\$6,213	
	5311 - Nonurbanized Area Formula Program	\$1,647	\$1,647	\$1,745	\$1,745	\$1,850	\$1,850	\$1,961	\$1,961	\$7,203	
	5316 - Job Access and Reverse Commute Program	\$2,595	\$2,595	\$120	\$120	\$79	\$79	\$81	\$81	\$2,875	
	5317 - New Freedom	\$1,119	\$1,119	\$65	\$65					\$1,184	
	FTA Transfer from Prior FTIP					\$500	\$500			\$500	
	Other (See Appendix 4)										
Federal Transit Total		\$54,711	\$54,711	\$84,872	\$84,872	\$41,363	\$41,363	\$45,111	\$45,111	\$226,058	
FEDERAL HIGHWAY	Bridge Discretionary Program	\$20,739	\$20,739	\$27,154	\$27,154	\$31,154	\$31,154	\$31,154	\$31,154	\$110,202	
	Congestion Mitigation and Air Quality (CMAQ)	\$5,499	\$5,499							\$5,499	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway	\$15,761	\$15,761	\$10,350	\$10,350	\$200	\$200	\$400	\$400	\$26,710	
	High Priority Projects (HPP) and Demo	\$964	\$964			\$1,607	\$1,607	\$1,607	\$1,607	\$4,177	
	High Risk Rural Road (HRRR)	\$32,950	\$32,950	\$34,140	\$34,140	\$26,197	\$26,197	\$5,666	\$5,666	\$98,952	
	Highway Bridge Program (HBP)	\$5,164	\$5,164	\$1,740	\$1,740	\$5,020	\$5,020	\$1,655	\$1,655	\$13,578	
	Highway Safety Improvement Program (HSIP)										
	National Scenic Byways Program										
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)										
	Public Lands Highway	\$770	\$770							\$770	
	Railway (Section 130)	\$179	\$179	\$170	\$170					\$349	
	Recreational Trails	\$1,787	\$1,787	\$2,358	\$2,358	\$1,301	\$1,301	\$838	\$838	\$6,284	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$23,362	\$23,362	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$23,768	\$94,667	
Surface Transportation Program (Regional)	\$333	\$333							\$333		
Transportation and Community and System Preservation Program											
Transportation Improvements (TI)											
Other (See Appendix 5)	\$18,012	\$18,012	\$26,159	\$26,159	\$15,262	\$15,262			\$59,432		
Federal Highway Total		\$125,519	\$125,519	\$125,838	\$125,838	\$104,509	\$104,509	\$65,088	\$65,088	\$420,954	
Federal Total		\$180,230	\$180,230	\$210,710	\$210,710	\$145,872	\$145,872	\$110,199	\$110,199	\$647,011	
REVENUE TOTAL		\$1,381,612	\$1,381,612	\$1,193,506	\$1,193,506	\$1,124,037	\$1,124,037	\$1,066,033	\$1,066,033	\$4,765,187	

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 1: REVENUE - APPENDICES

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #22
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act	\$57,900	\$57,900	\$59,637	\$59,637	\$61,426	\$61,426	\$64,497	\$64,497	\$243,459
Transit - Certificates of Participation					\$41,406	\$41,406			\$41,406
Caltrans Discretionary to Local Agencies	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$29,400	\$117,600
Local Other Total	\$87,300	\$87,300	\$89,037	\$89,037	\$132,231	\$132,231	\$93,897	\$93,897	\$402,465

Appendix 2 - Regional Other

Regional Other									
Regional Other Total									

Appendix 3 - State Other

State Other									
AB 2766	\$25	\$25	\$97	\$97					\$122
Bicycle Transportation Account									
PTA	\$159	\$159							\$159
State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)	\$1,607	\$1,607	\$9,865	\$9,865	\$785	\$785	\$30,000	\$30,000	\$42,257
State Other Total	\$1,791	\$1,791	\$9,962	\$9,962	\$785	\$785	\$30,000	\$30,000	\$42,539

Appendix 4 - Federal Transit Other

Federal Transit Other									
Federal Transit Other Total									

Appendix 5 - Federal Highway Other

Federal Highway Other									
Local Bridge Seismic Retrofit Account	\$2	\$2							\$2
Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600			\$47,100
Intelligent Transportation System Funds					\$662	\$662			\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600							\$1,600
Office of Traffic Safety (OTS)	\$2,000	\$2,000							\$2,000
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$792	\$792	\$1,622	\$1,622					\$2,414
STP-Rail Xing Improvement Fund	\$770	\$770							\$770
Other Fed - ARRA-RSTP	\$348	\$348							\$348
RSTP Funds Transferred to FTA			\$4,537	\$4,537					\$4,537
Federal Highway Other Total	\$18,012	\$18,012	\$26,159	\$26,159	\$15,262	\$15,262			\$59,432

TABLE 2: PROGRAMMED

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #22
(\$'s in 1,000)

Funding Source		N O T E S	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior #20	Current #22	Prior #20	Current #22	Prior #20	Current #22	Prior #20	Current #22	
LOCAL	Local Total		\$282,023	\$282,023	\$333,246	\$333,398	\$430,103	\$430,103	\$615,951	\$616,551	\$1,662,075
STATE	State Highway Operations and Protection Program		\$347,335	\$347,335	\$96,314	\$96,314	\$173,297	\$173,297	\$53,938	\$53,938	\$670,884
	SHOPP (Including Augmentation)		\$346,357	\$346,357	\$96,314	\$96,314	\$173,297	\$173,297	\$53,938	\$53,938	\$669,906
	SHOPP Prior										
	State Minor Program		\$978	\$978							\$978
	State Transportation Improvement Program		\$49,093	\$49,093	\$20,072	\$20,072	\$29,537	\$29,537	\$48,202	\$48,202	\$146,904
	STIP (Including Augmentation)		\$39,016	\$39,016	\$15,545	\$15,545	\$20,246	\$20,246	\$33,024	\$33,024	\$107,831
	Transportation Enhancement		\$10,077	\$10,077	\$4,528	\$4,528	\$9,291	\$9,291	\$15,178	\$15,178	\$39,074
	Proposition 1 B		\$72,058	\$72,058	\$119,777	\$119,777	\$39,541	\$39,541	\$17,736	\$17,736	\$249,113
	GARVEE Bonds (Includes Debt Service Payments)										
	Highway Maintenance (HM)		\$10,385	\$10,385							\$10,385
	Traffic Congestion Relief Program (TCRP)						\$5,100	\$5,100			\$5,100
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$12,407	\$12,407	\$12,791	\$12,791	\$10,153	\$10,153	\$10,080	\$10,080	\$45,431
	Safe Routes to School (SR2S)		\$792	\$792	\$1,622	\$1,622					\$2,414
	State Emergency Repair Program	1	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$100	\$400
Other (See Appendix B)		\$1,791	\$1,791	\$9,962	\$9,962	\$785	\$785	\$30,000	\$30,000	\$42,539	
State Total		\$493,960	\$493,960	\$260,639	\$260,639	\$258,513	\$258,513	\$160,056	\$160,056	\$1,173,168	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$28,799	\$28,799	\$28,167	\$28,167	\$28,668	\$28,668	\$27,932	\$27,932	\$113,566
	5309a - Fixed Guideway Modernization		\$5,582	\$5,582	\$7,116	\$7,116	\$7,472	\$7,472	\$9,719	\$9,719	\$29,889
	5309b - New and Small Starts (Capital Investment Grants)		\$6,930	\$6,930	\$38,000	\$38,000					\$44,930
	5309c - Bus and Bus Related Grants		\$4,098	\$4,098	\$8,144	\$8,144					\$12,242
	5310 - Elderly & Persons with Disabilities Formula Program		\$2,762	\$2,762	\$600	\$600	\$600	\$600	\$600	\$600	\$4,562
	5311 - Nonurbanized Area Formula Program		\$1,392	\$1,392	\$1,383	\$1,383	\$1,242	\$1,242	\$1,257	\$1,257	\$5,275
	5316 - Job Access and Reverse Commute Program		\$2,595	\$2,595	\$120	\$120	\$79	\$79	\$81	\$81	\$2,875
	5317 - New Freedom		\$1,119	\$1,119	\$65	\$65					\$1,184
	FTA Transfer from Prior FTIP						\$500	\$500			\$500
	Other (See Appendix C)										
	Federal Transit Total		\$53,277	\$53,277	\$83,595	\$83,595	\$38,561	\$38,561	\$39,589	\$39,589	\$215,023
	FEDERAL HIGHWAY	Bridge Discretionary Program									
Congestion Mitigation and Air Quality (CMAQ)			\$20,597	\$20,597	\$26,573	\$26,573	\$30,452	\$30,452	\$19,859	\$19,859	\$97,480
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)			\$5,499	\$5,499							\$5,499
Federal Lands Highway											
High Priority Projects (HPP) and Demo			\$15,761	\$15,761	\$10,350	\$10,350	\$200	\$200	\$400	\$400	\$26,710
High Risk Rural Road (HRRR)			\$964	\$964			\$1,607	\$1,607	\$1,607	\$1,607	\$4,177
Highway Bridge Program (HBP)			\$32,950	\$32,950	\$34,140	\$34,140	\$26,197	\$26,197	\$5,666	\$5,666	\$98,952
Highway Safety Improvement Program (HSIP)			\$5,164	\$5,164	\$1,740	\$1,740	\$5,020	\$5,020	\$1,655	\$1,655	\$13,578
National Scenic Byways Program											
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)											
Public Lands Highway											
Railway (Section 130)			\$770	\$770							\$770
Recreational Trails			\$179	\$179	\$170	\$170					\$349
Safe Routes to School (SRTS) (SAFETEA-LU)			\$1,787	\$1,787	\$2,358	\$2,358	\$1,301	\$1,301	\$838	\$838	\$6,284
Surface Transportation Program (Regional)			\$15,957	\$15,957	\$20,162	\$21,662	\$23,687	\$23,687	\$24,476	\$24,476	\$85,781
Transportation and Community and System Preservation Program		\$333	\$333							\$333	
Transportation Improvements (TI)											
Other (see Appendix D)		\$17,663	\$17,663	\$26,159	\$26,159	\$15,262	\$15,262			\$59,084	
Federal Highway Total		\$117,623	\$117,623	\$121,651	\$123,151	\$103,724	\$103,724	\$54,500	\$54,500	\$398,998	
Federal Total		\$170,900	\$170,900	\$205,246	\$206,746	\$142,285	\$142,285	\$94,089	\$94,089	\$614,020	
PROGRAMMED TOTAL			\$946,883	\$946,883	\$799,131	\$800,783	\$830,902	\$830,902	\$870,096	\$870,696	\$3,449,264

MPO Financial Summary Notes:

1. State Emergency Repair Funds fall under SHOPP Program Category, but are treated separately.

TABLE 2: PROGRAMMED - APPENDICES

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #22
(\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Regional Other Total									
Appendix B - State Other									
State Other									
Other State - AB 2766	\$25	\$25	\$97	\$97					\$122
Other State - Bicycle Transportation Account									
Other State - PTA	\$159	\$159							\$159
Other State - State Cash (State Park Funds, Environmental Enhancement & Mitigation Grant, State Match for STIP TE, Prop 1C California Infill Infrastructure Grant)									\$42,257
	\$1,607	\$1,607	\$9,865	\$9,865	\$785	\$785	\$30,000	\$30,000	
State Other Total	\$1,791	\$1,791	\$9,962	\$9,962	\$785	\$785	\$30,000	\$30,000	\$42,539
Appendix C - Federal Transit Other									
Federal Transit Other									
Federal Transit Other Total									
Appendix D - Federal Highway Other									
Federal Highway Other									
Local Bridge Seismic Retrofit Account	\$2	\$2							\$2
Energy and Water Dvlp Appro Act	\$12,500	\$12,500	\$20,000	\$20,000	\$14,600	\$14,600			\$47,100
Intelligent Transportation System Funds					\$662	\$662			\$662
Interstate Maintenance Discretionary	\$1,600	\$1,600							\$1,600
Office of Traffic Safety (OTS)	\$2,000	\$2,000							\$2,000
Rural Safety Innovation Program									
Safe Routes to School (SR2S)	\$792	\$792	\$1,622	\$1,622					\$2,414
STP-Rail Xing Improvement Fund	\$770	\$770							\$770
RSTP Funds Transferred to FTA			\$4,537	\$4,537					\$4,537
Federal Highway Other Total	\$17,663	\$17,663	\$26,159	\$26,159	\$15,262	\$15,262			\$59,084

TABLE 3: REVENUE-PROGRAMMED

SACOG
2011-2014 Metropolitan Transportation Improvement Program
Amendment #22
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior #20	Current #22	Prior #20	Current #22	Prior #20	Current #22	Prior #20	Current #22	
LOCAL	Local Total	\$420,309	\$420,309	\$386,480	\$386,328	\$284,479	\$284,479	\$174,422	\$173,822	\$1,264,939
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program									
	STIP (Including Augmentation)									
	Transportation Enhancement									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$5,090	\$5,090	\$2,431	\$2,431	\$5,069	\$5,069	\$5,404	\$5,404	\$17,994
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
Other										
	State Total	\$5,090	\$5,090	\$2,431	\$2,431	\$5,069	\$5,069	\$5,404	\$5,404	\$17,994
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program	\$1,179	\$1,179	\$430	\$430	\$1,646	\$1,646	\$4,200	\$4,200	\$7,456
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program			\$484	\$484	\$549	\$549	\$618	\$618	\$1,651
	5311 - Nonurbanized Area Formula Program	\$255	\$255	\$363	\$363	\$608	\$608	\$704	\$704	\$1,929
	5316 - Job Access and Reverse Commute Program									
	5317 - New Freedom									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$1,434	\$1,434	\$1,277	\$1,277	\$2,802	\$2,802	\$5,522	\$5,522	\$11,035
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$143	\$143	\$581	\$581	\$703	\$703	\$11,296	\$11,296	\$12,722
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
Surface Transportation Program (Regional)	\$7,405	\$7,405	\$3,606	\$2,106	\$82	\$82	-\$707	-\$707	\$8,886	
Transportation and Community and System Preservation Program										
Transportation Improvements (TI)										
Other	\$348	\$348								\$348
	Federal Highway Total	\$7,896	\$7,896	\$4,187	\$2,687	\$784	\$784	\$10,588	\$10,588	\$21,956
	Federal Total	\$9,330	\$9,330	\$5,464	\$3,964	\$3,587	\$3,587	\$16,110	\$16,110	\$32,991
REVENUE - PROGRAM TOTAL		\$434,729	\$434,729	\$394,375	\$392,723	\$293,135	\$293,135	\$195,937	\$195,337	\$1,315,924



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 22 – 2012

**APPROVING AMENDMENT #22 TO THE 2011/14 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND CORRESPONDING
CONFORMITY DETERMINATION**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, federal planning regulations require SACOG as an MPO to prepare and adopt a long range Metropolitan Transportation Plan (MTP) for the region; and

WHEREAS, federal planning regulations require SACOG as an MPO to prepare and adopt Metropolitan Transportation Improvement Program (MTIP) for the region; and

WHEREAS, Amendment #22 to the 2011/14 MTIP has been prepared to comply with Federal and State requirements for local projects; and

WHEREAS, Amendment #22 has been developed and reviewed through the public participation process defined in SACOG's Public Participation Plan; and

WHEREAS, Amendment #22 to the 2011/14 MTIP is consistent with: (1) the MTP/SCS 2035; (2) the 2012 State Transportation Improvement Program; and (3) the Conformity Analysis approved by the SACOG Board on April 19, 2012; and

WHEREAS, Amendment #22 to the 2011/14 MTIP contains the MPO's certification of the transportation planning process assuring that all federal requirements have been fulfilled; and

WHEREAS, Amendment #22 to the 2011/14 MTIP meets all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the projects submitted in Amendment #22 to the 2011 MTIP must be financially constrained and the financial plan affirms that funding is available; and

WHEREAS, Amendment #22 to the 2011/14 MTIP relies on a previous Conformity Analysis; and

WHEREAS, SACOG must demonstrate conformity per 40 CFR Part 93 for the MTP and MTIP; and

WHEREAS, Amendment #22 to the 2011/14 MTIP does not interfere with the timely implementation of the Transportation Control Measures; and

WHEREAS, Amendment #22 to the 2011/14 MTIP conforms to the applicable SIPs; and

WHEREAS, Amendment #22 has been widely circulated and reviewed by SACOG advisory committees representing the technical and management staffs of the member agencies; representatives of other governmental agencies, including state and federal; representatives of special interest groups; representatives of the private business sector; and residents of the SACOG region consistent with the public participation process adopted by SACOG; and

WHEREAS, a public hearing was conducted on June 7, 2012, to hear and consider comments on Amendment #22 to the 2011/14 MTIP and Corresponding Conformity Determination; and

WHEREAS, by action at its May 17, 2012, Special Meeting, the SACOG Board of Directors delegated authority to the SACOG Strategic Planning Committee to take final action on the Draft Amendment #22 to the 2011 MTIP and Air Quality Conformity Determination at its June 7, 2012, meeting.

NOW, THEREFORE, BE IT RESOLVED, that SACOG adopts Amendment #22 to the 2011/14 MTIP, and Corresponding Conformity Determination.

BE IT FURTHER RESOLVED, that SACOG finds that Amendment #22 to the 2011/14 MTIP is in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED, this 7th day of June 2012, by the following vote of the SACOG Strategic Planning Committee:

AYES:

NOES:

ABSTAIN:

ABSENT:

Peter Hill
Chair

Mike McKeever
Chief Executive Officer