

Amendment #11 to the 2025-28 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL18838	Caltrans D3	US 50 HOV Lanes (I-5 to Watt Ave.)	\$118,400,000	\$142,200,000	\$23,800,000	20%	Completion year & funding updates for Formal Amendment. 1/22/25 RL	1
CAL20689	Caltrans D3	SR 51 (Capital City) Managed Lanes Project: N St to El Camino Ave	\$438,740,000	\$438,740,000	\$0	0%	Completion year and funding updates for Formal Amendment. 1/22/25 RL	2
CAL21276	Caltrans D3	I-80 and US 50 Managed Lanes	\$465,000,000	\$465,000,000	\$0	0%	Completion year updated for Formal Amendment. 1/22/25 RL	3
ELD15990	El Dorado County	Diamond Springs Pkwy - Phase 1B	\$38,753,157	\$38,753,157	\$0	0%	Updated completion year.	4
ELD19468	Southeast Connector JPA	Capital SouthEast Connector - E1	\$5,200,000	\$5,200,000	\$0	0%	Clarification to description based on comment for 2025 Blueprint. - JK 10/15/25	5
PLA15100	City of Roseville	Baseline Road	\$12,852,055	\$12,852,055	\$0	0%	Updated completion year to 2025.	6
PLA15105	Placer County	Baseline Road Widening (Phase 1)	\$19,200,000	\$19,200,000	\$0	0%	Updated CON and completion years based on most recent information from developer. -AC 1/24/25	7
PLA15660	City of Roseville	Baseline Rd. Widening	\$6,106,889	\$6,106,889	\$0	0%	Amended project to update dates.	8
PLA15850	City of Roseville	Roseville Road Widening	\$2,500,000	\$2,500,000	\$0	0%	Updated dates	9
PLA18490	Placer County	PFE Rd. Widening	\$13,085,000	\$13,085,000	\$0	0%	Developer driven - portions have been completed. Adjacent development to continue -AC 1/24/25	10
PLA25044	Placer County	Sunset Boulevard Widening (Phase 1)	\$51,250,000	\$78,000,000	\$26,750,000	52%	Updated ROW, CON and completion date based on information from PM. -AC 1/24/25	11
PLA25378	City of Roseville	Santucci Blvd. Extension Ph 1	\$6,500,000	\$6,500,000	\$0	0%	Updated dates	12
PLA25501	City of Roseville	Washington Blvd/Andora Undercrossing Improvement Project	\$29,300,000	\$29,300,000	\$0	0%	-Updated funding year and completion, NS 1/23/25	13
PLA25535	Placer County	Watt Ave. Bridge Replacement	\$67,795,258	\$70,304,375	\$2,509,117	4%	Updated CON and completion year per PM. -AC 1/24/25	14
PLA25538	City of Roseville	Vista Grande Arterial	\$6,500,000	\$6,500,000	\$0	0%	Updated dates	15
PLA25677	City of Lincoln	Lincoln Blvd Streetscape Improvement Project Phase 4	\$1,566,000	\$1,566,000	\$0	0%	Revised Year Complete to 2030, 1st Year PS&E 2028 and 1st year CON 2029. ~AC 3.11.25	16
PLA25680	City of Roseville	Roseville Parkway Widening	\$11,200,000	\$11,200,000	\$0	0%	Updated dates	17
PLA25681	City of Roseville	Blue Oaks Blvd Bridge Widening	\$24,500,000	\$24,950,000	\$450,000	2%	Added to this project is the scope from the removed project PLA25873: In Roseville, construct 1 additional westbound lane to widen Blue Oaks from 7 lanes to 8 lanes from Woodcreek Oaks Blvd to Foothills Blvd. - NFB 02/03/2028	18
PLA25689	City of Lincoln	East Joiner Parkway Widening Phase 2	\$10,568,251	\$8,100,000	(\$2,468,251)	-23%	Revised year complete to 27 and 1st year CON to 26 ~AC 3.11.25	19
PLA25725	Placer County	Education Street (Phase 1)	\$750,000	\$750,000	\$0	0%	Updated completion year. -AC 1/24/25	20
PLA25726	Placer County	Richardson Drive	\$6,733,000	\$6,733,000	\$0	0%	updated completion year. -AC 1/24/25	21
PLA25858	Placer County	Foothills Boulevard Widening (Phase 2)	\$2,600,000	\$2,600,000	\$0	0%	Updated completion date per developer schedule. -AC 1/24/25	22
PLA25859	City of Rocklin	I-80 Westbound Auxiliary Lane	\$1,410,000	\$10,000,000	\$8,590,000	609%	Updating programming and completion year to match what was modeled in BP_254 for the 2025 Blueprint. Local funds from SPARTA. JK 5/6/26	23
PLA25873	City of Roseville	Blue Oaks west Widening, Woodcreek Oaks to Foothills	\$450,000	\$450,000	\$0	0%	This project is being removed to be included in PLA25681. - NFB 02/03/2025	24
SAC19090	Sacramento County	Greenback Lane Widening	\$0	\$47,904,000	\$47,904,000	-	Per direction of Refugio Razo - Shifted to later dates and inflated remain costs based on recent estimates.	25
SAC24111	City of Elk Grove	Lotz Parkway	\$9,662,500	\$9,662,500	\$0	0%	Remove Promenade Parkway from project - MS 1/23/25.	26
SAC24255	Sacramento County	Hazel Avenue/U.S. 50 Interchange Project	\$108,771,000	\$159,171,000	\$50,400,000	46%	- Total Project Cost increased to \$159,171,000. Local funds shifted to emphasis on Developer Transportation Improvement Fees. HAY 1/24/2025	27
SAC25192	Sacramento County	South Watt Avenue Improvements - Florin Road to Jackson Road	\$59,340,000	\$86,000,000	\$26,660,000	45%	- Total Project Cost increased to \$86,000,000- Completion year changed to 2026 HAY - 1/16/2025	28

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
SAC25275	Sacramento County	Waterman Road Extension	\$21,900,000	\$3,766,000	(\$18,134,000)	-83%	Changed grade separated crossing to at grade and moved schedule up by 1 year.	29
SAC25314	Sacramento County	Elkhorn Boulevard Widening	\$56,576,000	\$56,576,000	\$0	0%	Development Date Pushed.	30
SAC25317	Sacramento County	Bradshaw Road at Jackson Road Intersection Improvements	\$6,105,000	\$6,567,000	\$462,000	8%	Changed completion year. Changed project cost. AR 1/21/2025	31
SAC25360	Sacramento County	Bradshaw Road at Gerber Road Intersection Improvements	\$4,158,000	\$9,158,000	\$5,000,000	120%	- Added ROW phase (\$2,000,000) and Future Need (\$3,000,000). Moves completion year to 2029. HAY 1/22/2025	32
SAC25362	Sacramento County	Bradshaw Road Widening - Kiefer Blvd to Jackson Rd	\$8,587,000	\$12,387,000	\$3,800,000	44%	- Added ROW phase and Blue Print identification of the project. Increased unfunded need. New project programmed in 25-11, replacing BP_525 and BP_527. HAY 1/22/2025	33
SAC25365	Sacramento County	Meister Way Improvement Project	\$2,571,600	\$2,571,600	\$0	0%	Construction to start in April 2025 and complete in Early Summer 2026.	34
SAC25367	Sacramento County	Power Line Road - I-5 to W Elkhorn Blvd	\$1,539,000	\$2,407,800	\$868,800	56%	Revised Completion Year to 2028 due to funding constraints. Increased Total Project Cost. HAY 1/22/2025	35
SAC25370	Sacramento County	Meister Way Widening - Metro Air Parkway to Lone Tree Rd 2 to 4	\$2,572,000	\$2,572,000	\$0	0%	Duplicate of SAC25365. SAC25365 supersedes	36
SAC25371	Sacramento County	Metro Air Parkway Widening - I-5 to W Elkhorn Blvd 2 to 4	\$6,431,600	\$6,431,600	\$0	0%	Updated Title to Read from 2 to 4 lanes instead of 2 to 6 lanes.	37
SAC25376	Sacramento County	Traffic Signals along Meister Way	\$12,600,000	\$12,600,000	\$0	0%	Project to begin this spring and complete in Summer of 2026. Added two more intersections in the project's budget.	38
SAC25386	Sacramento County	Madison Avenue Widening, Phase 1	\$9,350,000	\$9,350,000	\$0	0%	Made changes to funding and dates. Construction phase outside of current MTIP due to unfunded needs. RR - 1.24.2025	39
SAC25409	Sacramento County	Widen Bradshaw Road from Elder Creek Rd to SR-16	\$0	\$7,677,000	\$7,677,000	-	Accepted into the SACOG's 2025 Blueprint on November 14, 2024. BP_527	40
SAC25410	Sacramento County	Widen Calvine Road from Power Inn Rd to Elk Grove-Florin Rd	\$0	\$38,940,000	\$38,940,000	-	Accepted into the SACOG's 2025 Blueprint on November 14, 2024. New project programmed in 25-11, replacing BP_532.	41
SAC25411	Sacramento County	Widen S. Watt Ave. from SR-16 to Kiefer Blvd	\$0	\$10,388,000	\$10,388,000	-	Accepted into the SACOG's 2025 Blueprint on November 14, 2024. New project programmed in 25-11, replacing BP_576.	42
SAC25413	City of Sacramento	5th Street, Railyards	\$0	\$6,899,000	\$6,899,000	-	Private development project to be constructed and open to the public by 2028. New project programmed in 25-11, replacing BP_706. -CF 1/24/2025	43
SAC25414	City of Sacramento	6th Street, Railyards	\$0	\$6,346,000	\$6,346,000	-	Private development project to be constructed and open to the public by 2028. New project programmed in 25-11 to replace BP_707-CF 1/24/2025	44
SAC25415	City of Sacramento	Telegrapher Avenue (formerly Camille Lane), Railyards	\$0	\$11,929,000	\$11,929,000	-	Private development project to be constructed and open to the public by 2028. New project programmed in 25-11, replacing BP_721 -CF 1/24/2025	45
SAC25416	City of Sacramento	North 10th Street, Railyards	\$0	\$3,207,000	\$3,207,000	-	Private development project to be constructed with soccer stadium improvements; to be open to the public with stadium opening anticipated by 2028. New project programmed in 25-11, replacing BP_740. -CF 1/24/2025	46
SAC25417	City of Sacramento	Summit Tunnel Avenue (formerly South Park Street), Railyards	\$0	\$15,775,000	\$15,775,000	-	Private development project has been constructed but will not be open to the public until the opening of the new Kaiser Hospital, which is scheduled to break ground this year. New project programmed in 25-11, replacing BP_749. -CF 1/24/2025	47

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
SAC25418	City of Sacramento	Shore Vista Way (formerly Meister Way), Greenbriar Phases 1 & 2	\$0	\$9,764,000	\$9,764,000	-	Private development project to be constructed and open to the public by 2026. New project programmed in 25-11. Combined BP_737 and BP_738 -CF 1/24/2025	48
YCT18198	RT	Downtown Riverfront Streetcar Project	\$108,851,858	\$184,644,142	\$75,792,284	-	Updated to reflect consistency with modeling for 2025 BP. JK	49
YUB15877	Yuba County	North Beale Road Improvements	\$2,750,000	\$2,750,000	\$0	0%	Project completion year is now 2031.JK 2/20/25	50
YUB16093	Yuba County	Erle Road / SR 70 Interchange Modification	\$40,000,000	\$40,000,000	\$0	0%	01-24-25 - Updated Completion Year - Still applying for funding - SLB	51
YUB16112	Yuba County	Plumas Lake Blvd/SR 70 Interchange Project Phase 2	\$47,515,000	\$47,515,000	\$0	0%	01-24-25 - Update for Federal Rural Construction Award - SLB	52
Group05		Grouped Projects for Engineering	\$36,123,336	\$34,713,336	(\$1,410,000)	-4%	PLA25859 removed from grouped listing.	53
			\$1,886,363,504	\$2,248,262,454	\$361,898,950			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL18838**

SAC

Lead Agency **Caltrans D3**

Project 1 of 50

Project Title

US 50 HOV Lanes (I-5 to Watt Ave.)

EA Number: 3F360

Last Revised

Completion Year

FED ID: P050154

25-11

2026

PPNO: 3301

Project Description

On US 50, in Sacramento County, from I-5 to 0.8 mile east of Watt Avenue (PM L0.2/R6.1): Construct High Occupancy Vehicle (HOV) lanes, widen bridge structures, construct sound walls, incorporate Intelligent Transportation System (ITS) elements into the HOV system, and replace and/or upgrade ancillary facilities including drainage systems, overhead signs, lighting, approach slabs, guard rail, and safety barriers. The US 50 Multimodal Corridor Enhancement project (0H08U) combines the US 50 HOV Lanes project (3F360/CAL18838) and the US 50 Rehab project (0H080/CAL20761) for construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$17,400,000	\$8,000,000	\$93,000,000	\$118,400,000
2025	Sacramento County Measure A Sales Tax	\$0	\$600,000	\$16,900,000	\$17,500,000
2026	Sacramento County Measure A Sales Tax	\$0	\$0	\$5,800,000	\$5,800,000
2027	Sacramento County Measure A Sales Tax	\$0	\$0	\$500,000	\$500,000
		\$17,400,000	\$8,600,000	\$116,200,000	\$142,200,000

[Redacted] Total Cost **\$142,200,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL18838** SAC Lead Agency **Caltrans D3**

Project Title

US 50 HOV Lanes (I-5 to Watt Ave.)

EA Number: 3F360

Last Revised

Completion Year

FED ID: P050154

25-00

2025

PPNO: 3301

Project Description

On US 50, in Sacramento County, from I-5 to 0.8 mile east of Watt Avenue (PM L0.2/R6.1): Construct High Occupancy Vehicle (HOV) lanes, widen bridge structures, construct sound walls, incorporate Intelligent Transportation System (ITS) elements into the HOV system, and replace and/or upgrade ancillary facilities including drainage systems, overhead signs, lighting, approach slabs, guard rail, and safety barriers. The US 50 Multimodal Corridor Enhancement project (0H08U) combines the US 50 HOV Lanes project (3F360/CAL18838) and the US 50 Rehab project (0H080/CAL20761) for construction.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$17,400,000	\$8,000,000	\$93,000,000	\$118,400,000
		\$17,400,000	\$8,000,000	\$93,000,000	\$118,400,000

Listed for Information Only

Total Cost \$118,400,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20689**

SAC

Lead Agency **Caltrans D3**

Project 2 of 50

Project Title

SR 51 (Capital City) Managed Lanes Project: N St to El Camino Ave

EA Number: 0H931

Last Revised

Completion Year

FED ID: 6203-056

25-11

2034

PPNO: 6409

Project Description

On SR 99 and SR 51, from 16th Avenue to 0.3 Miles South of Fulton Interchange (SAC99 PM 23/SAC51 PM 6.4): Extend managed lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus managed lane in both directions) and perform modifications to adjacent bike paths within project limits, new auxiliary lane from Exposition Blvd to E St in both directions, SB auxiliary lane from Arden Way on-ramp to Exposition Blvd off-ramp, replace B St UP, A St OC, and Elvas UP in conjunction with a new Capital Corridor 3rd Track UP, widen EB SR 160/SR 51 separation structure, and widen Tribute Rd UC.. Toll Credits for ENG

Emission Benefits in kg/day: [2.89] ROG, [2.78] NOx, [1] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$17,740,000	\$0	\$0	\$17,740,000
2025	Congestion Mitigation and Air Quality	\$2,000,000	\$0	\$0	\$2,000,000
>28		\$39,100,000	\$23,900,000	\$356,000,000	\$419,000,000
		\$58,840,000	\$23,900,000	\$356,000,000	\$438,740,000

Federal Project

Total Cost

\$438,740,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20689**

SAC

Lead Agency **Caltrans D3**

Project Title

SR 51 (Capital City) Managed Lanes Project: N St to El Camino Ave

EA Number: 0H931

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 6203-056

25-00

2030

<25

\$19,740,000

\$0

\$0

\$19,740,000

PPNO: 6409

Project Description

>28

\$39,100,000

\$23,900,000

\$356,000,000

\$419,000,000

On SR 99 and SR 51, from 16th Avenue to 0.3 Miles South of Fulton Interchange (SAC99 PM 23/SAC51 PM 6.4): Extend managed lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus managed lane in both directions) and perform modifications to adjacent bike paths within project limits, new auxiliary lane from Exposition Blvd to E St in both directions, SB auxiliary lane from Arden Way on-ramp to Exposition Blvd off-ramp, replace B St UP, A St OC, and Elvas UP in conjunction with a new Capital Corridor 3rd Track UP, widen EB SR 160/SR 51 separation structure, and widen Tribute Rd UC.. Toll Credits for ENG

Listed for Information Only

Emission Benefits in kg/day: [2.89] ROG, [2.78]

NOx, [1] PM 2.5

Federal Project

Total Cost

\$438,740,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21276**

VAR

Lead Agency **Caltrans D3**

Project 3 of 50

Project Title

I-80 and US 50 Managed Lanes

EA Number: 3H900

Last Revised

Completion Year

FED ID: 6203-062

25-11

2033

PPNO: 8922

Project Description

On I-80 just from the I-80/Kidwell Road interchange in Solano County, through Yolo County, and to the W. El Camino interchange; also on US 50 from the I-80/US 50 interchange to the I-5/US 50 interchange in Sacramento County: Construct improvements consisting of a High Occupancy Toll (HOT) 3+ lane in each direction with direct connectors, pedestrian/bicycle facilities, park-n-ride, and Intelligent Transportation System (ITS) elements. Phase 1 EA 03-3H901 will utilize \$105,000,000 from TCEP funds and \$85,900,000 from federal INFRA funds. \$85,900,000 from federal INFRA funds per Federal Project Number 6203(070). Total project cost \$465,000,000). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$12,060,000	\$0	\$187,900,000	\$199,960,000
>28		\$3,500,000	\$14,840,000	\$246,700,000	\$265,040,000
		\$15,560,000	\$14,840,000	\$434,600,000	\$465,000,000

Listed for Information Only

Emission Benefits in kg/day: [6.98] ROG, [-1.34] NOx, [2.13] PM 2.5

Federal Project

Total Cost

\$465,000,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID CAL21276		VAR	Lead Agency Caltrans D3					
Project Title								
I-80 and US 50 Managed Lanes								
EA Number: 3H900	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6203-062	25-01	2029	<25		\$12,060,000	\$0	\$187,900,000	\$199,960,000
PPNO: 8922			>28		\$3,500,000	\$14,840,000	\$246,700,000	\$265,040,000
Project Description					\$15,560,000	\$14,840,000	\$434,600,000	\$465,000,000
<p>On I-80 just from the I-80/Kidwell Road interchange in Solano County, through Yolo County, and to the W. El Camino interchange; also on US 50 from the I-80/US 50 interchange to the I-5/US 50 interchange in Sacramento County: Construct improvements consisting of a High Occupancy Toll (HOT) 3+ lane in each direction with direct connectors, pedestrian/bicycle facilities, park-n-ride, and Intelligent Transportation System (ITS) elements. Phase 1 EA 03-3H901 will utilize \$105,000,000 from TCEP funds and \$85,900,000 from federal INFRA funds. \$85,900,000 from federal INFRA funds per Federal Project Number 6203(070). Total project cost \$465,000,000). Toll Credits for ENG, ROW, CON</p>					Listed for Information Only			
Emission Benefits in kg/day: [6.98] ROG, [-1.34] NOx, [2.13] PM 2.5								
Federal Project		Total Cost	\$465,000,000					

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **ELD15990** **ELD** Lead Agency **El Dorado County** **Project 4 of 50**

Project Title

Diamond Springs Pkwy - Phase 1B

EA Number: n/a

Last Revised
25-11

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$5,195,101	\$6,322,986	\$27,235,070	\$38,753,157
		\$5,195,101	\$6,322,986	\$27,235,070	\$38,753,157

Project Description

Construct new 4-lane divided arterial roadway from Missouri Flat Rd east of Golden Center Dr to a new T-intersection with SR-49 south of Bradley Dr; includes planning, environmental clearance, grading and right of way, required improvements to SR-49 and three new signals. See ELD19348/CIP72375 for Phase 1A and ELD19203/CIP72368 for Phase 2. (CIP72334)

Listed for Information Only

Total Cost **\$38,753,157**

Previously Approved MTIP

SACOG ID **ELD15990** **ELD** Lead Agency **El Dorado County**

Project Title

Diamond Springs Pkwy - Phase 1B

EA Number: n/a

Last Revised
25-00

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$5,195,101	\$6,322,986	\$27,235,070	\$38,753,157
		\$5,195,101	\$6,322,986	\$27,235,070	\$38,753,157

Project Description

Construct new 4-lane divided arterial roadway from Missouri Flat Rd east of Golden Center Dr to a new T-intersection with SR-49 south of Bradley Dr; includes planning, environmental clearance, grading and right of way, required improvements to SR-49 and three new signals. See ELD19348/CIP72375 for Phase 1A and ELD19203/CIP72368 for Phase 2. (CIP72334)

Listed for Information Only

Total Cost **\$38,753,157**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID ELD19468		ELD		Lead Agency Southeast Connector JPA		Project 5 of 50		
Project Title								
Capital SouthEast Connector - E1								
EA Number: n/a	Last Revised	Completion Year						
	25-11	2036						
Project Description								
In El Dorado Hills, on White Rock Rd between western County line near Carson Crossing Dr and Winfield Way: widen from 2 to 4 lanes (Thoroughfare). (To be constructed with Capital SouthEast Connector – D3, SAC24250.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<25		\$225,000	\$0	\$0	\$225,000
			2025	Local Agency Funds	\$125,000	\$50,000	\$0	\$175,000
			>28		\$0	\$0	\$4,800,000	\$4,800,000
					\$350,000	\$50,000	\$4,800,000	\$5,200,000
Total Cost		\$5,200,000						

SACOG ID ELD19468		ELD		Lead Agency Southeast Connector JPA				
Project Title								
Capital SouthEast Connector - E1								
EA Number: n/a	Last Revised	Completion Year						
	25-00	2036						
Project Description								
In El Dorado Hills, on White Rock Rd between Carson Crossing Dr and Winfield Way: widen from 2 to 4 lanes (Thoroughfare). (To be constructed with Capital SouthEast Connector – D3, SAC24250.)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<25		\$225,000	\$0	\$0	\$225,000
			2025	Local Agency Funds	\$125,000	\$50,000	\$0	\$175,000
			>28		\$0	\$0	\$4,800,000	\$4,800,000
					\$350,000	\$50,000	\$4,800,000	\$5,200,000
Total Cost		\$5,200,000						

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA15100** PLA Lead Agency **City of Roseville** Project 6 of 50

Project Title

Baseline Road

EA Number: n/a

Last Revised
25-11

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,385,811	\$723,000	\$10,743,244	\$12,852,055
		\$1,385,811	\$723,000	\$10,743,244	\$12,852,055

Project Description

In Roseville, Baseline Road from Fiddymment Road to Sierra Vista Western edge west of Watt Avenue: Widen from 2 to 4 lanes.

Listed for Information Only

Total Cost **\$12,852,055**

Previously Approved MTIP

SACOG ID **PLA15100** PLA Lead Agency **City of Roseville**

Project Title

Baseline Road

EA Number: n/a

Last Revised
25-00

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,385,811	\$723,000	\$10,743,244	\$12,852,055
		\$1,385,811	\$723,000	\$10,743,244	\$12,852,055

Project Description

In Roseville, Baseline Road from Fiddymment Road to Sierra Vista Western edge west of Watt Avenue: Widen from 2 to 4 lanes.

Listed for Information Only

Total Cost **\$12,852,055**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA15105** PLA Lead Agency **Placer County** **Project 7 of 50**

Project Title

Baseline Road Widening (Phase 1)

EA Number: n/a

Last Revised
25-11

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,000,000	\$0	\$0	\$2,000,000
2025	Local - Developer - Direct Cost	\$0	\$0	\$7,750,000	\$7,750,000
2025	Local - Developer - Transportation Improvement Fee	\$0	\$1,700,000	\$7,750,000	\$9,450,000
		\$2,000,000	\$1,700,000	\$15,500,000	\$19,200,000

Project Description

Baseline Rd, from City of Roseville to Palladay

Road: widen from 2 to 4 lanes

Total Cost **\$19,200,000**

Previously Approved MTIP

SACOG ID **PLA15105** PLA Lead Agency **Placer County**

Project Title

Baseline Road Widening (Phase 1)

EA Number: n/a

Last Revised
25-00

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,000,000	\$1,700,000	\$15,500,000	\$19,200,000
		\$2,000,000	\$1,700,000	\$15,500,000	\$19,200,000

Project Description

Baseline Rd, from City of Roseville to Palladay

Road: widen from 2 to 4 lanes

Listed for Information Only

Total Cost **\$19,200,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA15660** **PLA** Lead Agency **City of Roseville** **Project 8 of 50**

Project Title

Baseline Rd. Widening

EA Number: n/a

Last Revised
25-11

Completion Year
2030

Project Description

In Roseville, Baseline Rd., from Brady Lane to Fiddymment Road: widen from 3 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local - Developer - Transportation Improvement Fee	\$547,178	\$0	\$0	\$547,178
2027	Local - Developer - Transportation Improvement Fee	\$0	\$2,661,000	\$0	\$2,661,000
2028	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$2,898,711	\$2,898,711
		\$547,178	\$2,661,000	\$2,898,711	\$6,106,889

Total Cost **\$6,106,889**

Previously Approved MTIP

SACOG ID **PLA15660** **PLA** Lead Agency **City of Roseville**

Project Title

Baseline Rd. Widening

EA Number: n/a

Last Revised
25-00

Completion Year
2030

Project Description

In Roseville, Baseline Rd., from Brady Lane to Fiddymment Road: widen from 3 to 4 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$547,178	\$2,661,000	\$0	\$3,208,178
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$2,898,711	\$2,898,711
		\$547,178	\$2,661,000	\$2,898,711	\$6,106,889

Total Cost **\$6,106,889**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA15850** PLA Lead Agency **City of Roseville** Project 9 of 50

Project Title

Roseville Road Widening

EA Number: n/a

Last Revised
25-11

Completion Year
2030

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2027	Local - Developer - Transportation Improvement Fee	\$250,000	\$250,000	\$0	\$500,000
2028	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$2,000,000	\$2,000,000
		\$250,000	\$250,000	\$2,000,000	\$2,500,000

Project Description

Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.

Total Cost **\$2,500,000**

Previously Approved MTIP

SACOG ID **PLA15850** PLA Lead Agency **City of Roseville**

Project Title

Roseville Road Widening

EA Number: n/a

Last Revised
25-00

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$250,000	\$250,000	\$0	\$500,000
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$2,000,000	\$2,000,000
		\$250,000	\$250,000	\$2,000,000	\$2,500,000

Project Description

Widen Roseville Rd. from 2 to 4 lanes Between Cirby Way and southern city limit.

Total Cost **\$2,500,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25044** PLA Lead Agency **Placer County** **Project 11 of 50**

Project Title

Sunset Boulevard Widening (Phase 1)

EA Number: n/a Last Revised **25-11** Completion Year **2030**

Project Description

Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 6 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 6 lanes.

Bridge Number: 19C-0047

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$400,000	\$0	\$0	\$400,000
2026	Local - Developer - Transportation Improvement Fee	\$0	\$850,000	\$0	\$850,000
2028	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$76,750,000	\$76,750,000
		\$400,000	\$850,000	\$76,750,000	\$78,000,000

Total Cost \$78,000,000

Previously Approved MTIP

SACOG ID **PLA25044** PLA Lead Agency **Placer County**

Project Title

Sunset Boulevard Widening (Phase 1)

EA Number: n/a Last Revised **25-00** Completion Year **2028**

Project Description

Widen Sunset Boulevard from State Route 65 to Cincinnati Avenue from 2 to 6 lanes. Project includes widening Industrial Blvd / UPRR overcrossing from 2 to 6 lanes.

Bridge Number: 19C-0047

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$400,000	\$0	\$0	\$400,000
2025	Local - Developer - Transportation Improvement Fee	\$0	\$850,000	\$0	\$850,000
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$50,000,000	\$50,000,000
		\$400,000	\$850,000	\$50,000,000	\$51,250,000

Total Cost \$51,250,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25378** PLA Lead Agency **City of Roseville** Project **12 of 50**

Project Title

Santucci Blvd. Extension Ph 1

EA Number: n/a

Last Revised
25-11

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Direct Cost	\$975,000	\$1,300,000	\$0	\$2,275,000
2027	Local - Developer - Direct Cost	\$0	\$0	\$4,225,000	\$4,225,000
		\$975,000	\$1,300,000	\$4,225,000	\$6,500,000

Project Description

City of Roseville, Santucci Blvd. (North Watt Ave.):
Extend four lanes from Vista Grande Blvd. to
Pleasant Grove Blvd.

Total Cost **\$6,500,000**

Previously Approved MTIP

SACOG ID **PLA25378** PLA Lead Agency **City of Roseville**

Project Title

Santucci Blvd. Extension Ph 1

EA Number: n/a

Last Revised
25-00

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$975,000	\$1,300,000	\$4,225,000	\$6,500,000
		\$975,000	\$1,300,000	\$4,225,000	\$6,500,000

Project Description

City of Roseville, Santucci Blvd. (North Watt Ave.):
Extend four lanes from Vista Grande Blvd. to
Pleasant Grove Blvd.

Listed for Information Only

Total Cost **\$6,500,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25501** **PLA** Lead Agency **City of Roseville** **Project 13 of 50**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a Last Revised 25-11 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2027	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$29,200,000	\$29,200,000
2027	Regional Surface Transportation Program	\$0	\$0	\$100,000	\$100,000
		\$0	\$0	\$29,300,000	\$29,300,000

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd.

Federal Project

Total Cost **\$29,300,000**

Previously Approved MTIP

SACOG ID **PLA25501** **PLA** Lead Agency **City of Roseville**

Project Title

Washington Blvd/Andora Undercrossing Improvement Project

EA Number: n/a Last Revised 25-00 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$29,200,000	\$29,200,000
2025	Regional Surface Transportation Program	\$0	\$0	\$100,000	\$100,000
		\$0	\$0	\$29,300,000	\$29,300,000

Project Description

In Roseville, widen Washington Blvd from 2 to 4 lanes, including widening the Andora Underpass under the UPRR tracks, between Sawtell Rd and just south of Pleasant Grove Blvd.

Federal Project

Total Cost **\$29,300,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25538** PLA Lead Agency **City of Roseville** Project 14 of 50

Project Title

Vista Grande Arterial

EA Number: n/a

Last Revised
25-11

Completion Year
2032

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Direct Cost	\$0	\$0	\$500,000	\$500,000
2026	Local - Developer - Direct Cost	\$0	\$0	\$4,000,000	\$4,000,000
2027	Local - Developer - Direct Cost	\$0	\$0	\$2,000,000	\$2,000,000
		\$0	\$0	\$6,500,000	\$6,500,000

Project Description

In Roseville, from Fiddymnt Rd west to Westbrook Blvd, construct new 4-lane arterial.

Total Cost **\$6,500,000**

Previously Approved MTIP

SACOG ID **PLA25538** PLA Lead Agency **City of Roseville**

Project Title

Vista Grande Arterial

EA Number: n/a

Last Revised
25-00

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$6,500,000	\$6,500,000
		\$0	\$0	\$6,500,000	\$6,500,000

Project Description

In Roseville, from Fiddymnt Rd west to Westbrook Blvd, construct new 4-lane arterial.

Listed for Information Only

Total Cost **\$6,500,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25677**

PLA

Lead Agency **City of Lincoln**

Project 15 of 50

Project Title

Lincoln Blvd Streetscape Improvement Project Phase 4

EA Number: n/a

Last Revised
25-11

Completion Year
2030

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2028	Local Agency Funds	\$150,000	\$0	\$15,924	\$165,924
>28		\$0	\$0	\$1,400,076	\$1,400,076
		\$150,000	\$0	\$1,416,000	\$1,566,000

Project Description

The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.

Emission Benefits in kg/day: [0.08] ROG, [0.05] NOx, [0.02] PM 2.5

Total Cost \$1,566,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25677**

PLA

Lead Agency **City of Lincoln**

Project Title

Lincoln Blvd Streetscape Improvement Project Phase 4

EA Number: n/a

Last Revised

25-00

Completion Year

2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$150,000	\$0	\$15,924	\$165,924
>28		\$0	\$0	\$1,400,076	\$1,400,076
		\$150,000	\$0	\$1,416,000	\$1,566,000

Project Description

The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.

Emission Benefits in kg/day: [0.08] ROG, [0.05] NOx, [0.02] PM 2.5

Total Cost **\$1,566,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25680** PLA Lead Agency **City of Roseville** **Project 16 of 50**

Project Title

Roseville Parkway Widening

EA Number: n/a

Last Revised
25-11

Completion Year
2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,200,000	\$800,000	\$0	\$2,000,000
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$5,200,000	\$5,200,000
2025	Local Agency Funds	\$0	\$0	\$4,000,000	\$4,000,000
		\$1,200,000	\$800,000	\$9,200,000	\$11,200,000

Project Description

In Roseville, on Roseville Parkway, widen from 6 to 8 lanes from just east of Creekside Ridge Drive to Gibson Drive (E).

Total Cost **\$11,200,000**

Previously Approved MTIP

SACOG ID **PLA25680** PLA Lead Agency **City of Roseville**

Project Title

Roseville Parkway Widening

EA Number: n/a

Last Revised
25-10

Completion Year
2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,200,000	\$800,000	\$0	\$2,000,000
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$5,200,000	\$5,200,000
2026	Local Agency Funds	\$0	\$0	\$4,000,000	\$4,000,000
		\$1,200,000	\$800,000	\$9,200,000	\$11,200,000

Project Description

In Roseville, on Roseville Parkway, widen from 6 to 8 lanes from just east of Creekside Ridge Drive to Gibson Drive (E).

Total Cost **\$11,200,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25681** **PLA** Lead Agency **City of Roseville** **Project 17 of 50**

Project Title

Blue Oaks Blvd Bridge Widening

EA Number: n/a

Last Revised

Completion Year

FED ID: 5182-085

25-11

2030

PPNO: n/a

Project Description

In Roseville, on Blue Oaks Blvd between Washington Blvd and Foothills Boulevard, widen from 4 to 8 lanes, including Bridge over Industrial Ave./UPRR tracks. In Roseville, construct 1 additional westbound lane to widen Blue Oaks from 7 lanes to 8 lanes from Woodcreek Oaks Blvd to Foothills Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CPFCDs	\$3,200,000	\$0	\$0	\$3,200,000
2025	Local - Developer - Transportation Improvement Fee	\$800,000	\$1,500,000	\$0	\$2,300,000
2027	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$19,450,000	\$19,450,000
		\$4,000,000	\$1,500,000	\$19,450,000	\$24,950,000

Federal Project

Total Cost

\$24,950,000

Previously Approved MTIP

SACOG ID **PLA25681** **PLA** Lead Agency **City of Roseville**

Project Title

Blue Oaks Blvd Bridge Widening

EA Number: n/a

Last Revised

Completion Year

25-01

2027

Project Description

In Roseville, on Blue Oaks Blvd between Washington Blvd and Foothills Boulevard, widen from 4 to 8 lanes, including Bridge over Industrial Ave./UPRR tracks. Includes PE for PLA25873.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CPFCDs	\$3,200,000	\$0	\$0	\$3,200,000
2025	Local - Developer - Transportation Improvement Fee	\$800,000	\$1,500,000	\$0	\$2,300,000
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$19,000,000	\$19,000,000
		\$4,000,000	\$1,500,000	\$19,000,000	\$24,500,000

Federal Project

Total Cost

\$24,500,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25689** **PLA** Lead Agency **City of Lincoln** **Project 18 of 50**

Project Title

East Joiner Parkway Widening Phase 2

EA Number: n/a Last Revised **25-11** Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local - Developer - Transportation Improvement Fee	\$500,000	\$0	\$7,600,000	\$8,100,000
		\$500,000	\$0	\$7,600,000	\$8,100,000

Project Description

In Lincoln: On East Joiner Parkway from Twelve Bridges Drive to Del Webb Blvd North. The traffic analysis for the E. Joiner Parkway intersection at Del Webb Blvd (north) has shown that with the installation of a roundabout at that intersection, roadway widening from 2 to 4 lanes on E. Joiner Parkway between Del Webb Blvd (north) and Twelve Bridges Drive is not anticipated to be needed for at least 15-20 years, and may never be needed. City is working on roundabout design.

Total Cost \$8,100,000

Previously Approved MTIP

SACOG ID **PLA25689** **PLA** Lead Agency **City of Lincoln**

Project Title

East Joiner Parkway Widening Phase 2

EA Number: n/a Last Revised **25-00** Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Transportation Improvement Fee	\$2,068,251	\$0	\$8,500,000	\$10,568,251
		\$2,068,251	\$0	\$8,500,000	\$10,568,251

Project Description

In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Del Webb Blvd north.

Total Cost \$10,568,251

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25725** PLA Lead Agency **Placer County** **Project 19 of 50**

Project Title

Education Street (Phase 1)

EA Number: n/a

Last Revised
25-11

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$50,000	\$0	\$700,000	\$750,000
		\$50,000	\$0	\$700,000	\$750,000

Project Description

Education Street, from SR 49 to Rock Creek:
Construct 2-lane roadway and signal modifications.

Listed for Information Only

Total Cost **\$750,000**

Previously Approved MTIP

SACOG ID **PLA25725** PLA Lead Agency **Placer County**

Project Title

Education Street (Phase 1)

EA Number: n/a

Last Revised
25-00

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$50,000	\$0	\$700,000	\$750,000
		\$50,000	\$0	\$700,000	\$750,000

Project Description

Education Street, from SR 49 to Rock Creek:
Construct 2-lane roadway and signal modifications.

Listed for Information Only

Total Cost **\$750,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25726** PLA Lead Agency **Placer County** Project 20 of 50

Project Title

Richardson Drive

EA Number: n/a

Last Revised
25-11

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$650,000	\$0	\$0	\$650,000
2026	Local - Developer - Direct Cost	\$0	\$0	\$4,400,000	\$4,400,000
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$1,683,000	\$1,683,000
		\$650,000	\$0	\$6,083,000	\$6,733,000

Project Description

Richardson Drive, from Dry Creek Road to Bell Road: Construct new 2-lane road.

Total Cost **\$6,733,000**

Previously Approved MTIP

SACOG ID **PLA25726** PLA Lead Agency **Placer County**

Project Title

Richardson Drive

EA Number: n/a

Last Revised
25-00

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$650,000	\$0	\$0	\$650,000
2026	Local - Developer - Direct Cost	\$0	\$0	\$4,400,000	\$4,400,000
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$1,683,000	\$1,683,000
		\$650,000	\$0	\$6,083,000	\$6,733,000

Project Description

Richardson Drive, from Dry Creek Road to Bell Road: Construct new 2-lane road.

Total Cost **\$6,733,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25858** **PLA** Lead Agency **Placer County** **Project 21 of 50**

Project Title

Foothills Boulevard Widening (Phase 2)

EA Number: n/a Last Revised 25-11 Completion Year **2026**

Project Description

In Placer County, Foothills Boulevard: from Sunset Boulevard to Placer Parkway widen from 2 to 6 lanes, from Placer Parkway to Athens Avenue widen from 2 to 4.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$100,000	\$0	\$2,500,000	\$2,600,000
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$15,100,000	\$15,100,000
		\$100,000	\$0	\$17,600,000	\$17,700,000

Total Cost **\$17,700,000**

Previously Approved MTIP

SACOG ID **PLA25858** **PLA** Lead Agency **Placer County**

Project Title

Foothills Boulevard Widening (Phase 2)

EA Number: n/a Last Revised 25-00 Completion Year **2025**

Project Description

In Placer County, Foothills Boulevard: from Sunset Boulevard to Placer Parkway widen from 2 to 6 lanes, from Placer Parkway to Athens Avenue widen from 2 to 4

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$100,000	\$0	\$2,500,000	\$2,600,000
		\$100,000	\$0	\$2,500,000	\$2,600,000

Listed for Information Only

Total Cost **\$2,600,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25859** PLA Lead Agency **City of Rocklin** Project 22 of 50

Project Title

I-80 Westbound Auxiliary Lane

EA Number: n/a

Last Revised
25-11

Completion Year
2043

Removed From Lump Sum.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$600,000	\$0	\$0	\$600,000
2027	Regional Surface Transportation Program	\$10,000	\$0	\$0	\$10,000
2028	Local - Developer - Transportation Improvement Fee	\$800,000	\$1,000	\$8,589,000	\$9,390,000
		\$1,410,000	\$1,000	\$8,589,000	\$10,000,000

Project Description

In Rocklin, Westbound I-80 from Rocklin Road to Highway 65, Construct Auxiliary Lane (4,500 feet) (BP_254 in Blueprint). Toll Credits for ENG

Federal Project Total Cost **\$10,000,000**

Previously Approved MTIP

SACOG ID **PLA25859** PLA Lead Agency **City of Rocklin**

Project Title

Sub-Project of Group05 - I-80 Westbound Auxiliary Lane

EA Number: n/a

Last Revised
25-01

Completion Year
2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$600,000	\$0	\$0	\$600,000
2027	Regional Surface Transportation Program	\$10,000	\$0	\$0	\$10,000
>28		\$800,000	\$0	\$0	\$800,000
		\$1,410,000	\$0	\$0	\$1,410,000

Project Description

In Rocklin, Westbound I-80 from Rocklin Road to Highway 65, Construct Auxiliary Lane (4,500 feet) (PE only, Total Cost = \$10,000,000). Toll Credits for ENG

Federal Project Total Cost **\$1,410,000**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC19090** SAC Lead Agency **Sacramento County** **Project 23 of 50**

Project Title

Greenback Lane Widening

EA Number: n/a Last Revised 25-11 Completion Year **2034**
 PPNO: 3L08

Project Description

Widen Greenback Lane from Fair Oaks Blvd to Hazel Ave from 4 to 6 lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$294,000	\$0	\$0	\$294,000
2028	Local - Developer - General Mitigation Fee	\$1,800,000	\$0	\$0	\$1,800,000
>28		\$3,700,000	\$8,230,000	\$33,880,000	\$45,810,000
		\$5,794,000	\$8,230,000	\$33,880,000	\$47,904,000

Total Cost \$47,904,000

SACOG ID **SAC24111** SAC Lead Agency **City of Elk Grove** **Project 24 of 50**

Project Title

Lotz Parkway

EA Number: n/a Last Revised 25-11 Completion Year **2029**
 PPNO: n/a

Project Description

In Elk Grove, Lotz Parkway from Whitelock Parkway to 0.5 miles south of Whitelock Parkway at the northern boundary of the new Sterling Meadows development area: Construct new 2-lane roadways.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$618,500	\$2,500,000	\$0	\$3,118,500
2027	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$6,544,000	\$6,544,000
		\$618,500	\$2,500,000	\$6,544,000	\$9,662,500

Total Cost \$9,662,500

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24111**

SAC

Lead Agency **City of Elk Grove**

Project Title

Lotz Parkway

EA Number: n/a

Last Revised

25-00

Completion Year

2029

PPNO: n/a

Project Description

In Elk Grove, Lotz Parkway from Whitelock Parkway to 0.5 miles south of Whitelock Parkway at the northern boundary of the new Sterling Meadows development area: Construct new 2-lane roadways. Also, extend 2-lane Promenade Parkway from northern boundary of the new Sterling Meadows development area to new Lotz Parkway.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$618,500	\$2,500,000	\$0	\$3,118,500
2027	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$6,544,000	\$6,544,000
		\$618,500	\$2,500,000	\$6,544,000	\$9,662,500

Total Cost **\$9,662,500**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24255**

SAC

Lead Agency **Sacramento County**

Project 25 of 50

Project Title

Hazel Avenue/U.S. 50 Interchange Project

EA Number: n/a

Last Revised
25-11

Completion Year
2029

Project Description

In Sacramento County: Hazel Avenue between Folsom Boulevard and U.S. Highway 50; Modify the existing Hazel Avenue interchange at U.S. Highway 50 including US 50 eastbound off ramp modifications at Aerojet Road and Folsom Boulevard (PM 15.0/17.2), extend and grade-separate Hazel Avenue over Folsom Boulevard and the Sacramento-Placerville Transportation Corridor Joint Powers Authority (SPTC-JPA) rail line corridor, widen Hazel Avenue from 4 lanes to 6 lanes between Folsom Boulevard and U.S. Highway 50, and provide multi-modal corridor improvements from Folsom Boulevard to the American River Parkway.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$12,212,000	\$16,959,000	\$0	\$29,171,000
2026	Local Transportation Fund	\$0	\$0	\$2,000,000	\$2,000,000
2026	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$15,000,000	\$15,000,000
2027	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$45,000,000	\$45,000,000
2027	Sacramento County Measure A Sales Tax	\$0	\$0	\$6,000,000	\$6,000,000
>28		\$0	\$0	\$60,000,000	\$60,000,000
		\$12,212,000	\$16,959,000	\$130,000,000	\$159,171,000

Federal Project

Total Cost

\$159,171,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24255** SAC Lead Agency **Sacramento County**

Project Title
Hazel Avenue/U.S. 50 Interchange Project
 EA Number: n/a Last Revised 25-00 Completion Year **2029**

Project Description
 In Sacramento County: Hazel Avenue between Folsom Boulevard and U.S. Highway 50; Modify the existing Hazel Avenue interchange at U.S. Highway 50 including US 50 eastbound off ramp modifications at Aerojet Road and Folsom Boulevard (PM 15.0/17.2), extend and grade-separate Hazel Avenue over Folsom Boulevard and the Sacramento-Placerville Transportation Corridor Joint Powers Authority (SPTC-JPA) rail line corridor, widen Hazel Avenue from 4 lanes to 6 lanes between Folsom Boulevard and U.S. Highway 50, and provide multi-modal corridor improvements from Folsom Boulevard to the American River Parkway.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$12,212,000	\$16,959,000	\$0	\$29,171,000
2026	Local Transportation Fund	\$0	\$0	\$2,000,000	\$2,000,000
2026	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$15,000,000	\$15,000,000
2027	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$19,600,000	\$19,600,000
2027	Sacramento County Measure A Sales Tax	\$0	\$0	\$6,000,000	\$6,000,000
>28		\$0	\$0	\$35,000,000	\$35,000,000
		\$12,212,000	\$16,959,000	\$79,600,000	\$108,771,000

Federal Project Total Cost **\$108,771,000**

SACOG ID **SAC25192** SAC Lead Agency **Sacramento County** **Project 26 of 50**

Project Title
South Watt Avenue Improvements - Florin Road to Jackson Road
 EA Number: n/a Last Revised 25-11 Completion Year **2026**
 PPNO: 1807

Project Description
 In Sacramento County: South Watt Avenue from Florin Road to Jackson Road (SR 16); widen from two to four, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$6,735,000	\$4,192,000	\$75,073,000	\$86,000,000
		\$6,735,000	\$4,192,000	\$75,073,000	\$86,000,000

Total Cost \$86,000,000

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25192** SAC Lead Agency **Sacramento County**

Project Title

South Watt Avenue Improvements - Florin Road to Jackson Road

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 1807	25-00	2025	<25		\$6,735,000	\$4,192,000	\$48,413,000	\$59,340,000

Project Description

In Sacramento County: South Watt Avenue from Florin Road to Jackson Road (SR 16); widen from two to four, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.

Listed for Information Only

Total Cost **\$59,340,000**

SACOG ID **SAC25275** SAC Lead Agency **Sacramento County** **Project 27 of 50**

Project Title

Waterman Road Extension

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-11	2027	<25		\$1,000,000	\$0	\$0	\$1,000,000
			2025	Local - Developer - Direct Cost	\$0	\$900,000	\$0	\$900,000
			2026	Local - Developer - Direct Cost	\$0	\$0	\$1,866,000	\$1,866,000
					\$1,000,000	\$900,000	\$1,866,000	\$3,766,000

Project Description

Install a new at-grade crossing on Waterman Road at the existing CCTC Railroad Crossing

Total Cost **\$3,766,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25275** SAC Lead Agency **Sacramento County**

Project Title
Waterman Road Extension
 EA Number: n/a Last Revised **25-00** Completion Year **2028**

Project Description
 In Sacramento County, Waterman Road from Gerber Road to Florin Road: Extend Waterman Road from Gerber Road to Florin Road with a grade separated railroad crossing.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,000,000	\$0	\$0	\$1,000,000
2025	Local - Developer - Direct Cost	\$0	\$900,000	\$0	\$900,000
2026	Local - Developer - Direct Cost	\$0	\$0	\$16,000,000	\$16,000,000
2027	Local - Developer - Direct Cost	\$0	\$0	\$4,000,000	\$4,000,000
		\$1,000,000	\$900,000	\$20,000,000	\$21,900,000

Total Cost **\$21,900,000**

SACOG ID **SAC25314** SAC Lead Agency **Sacramento County** **Project 28 of 50**

Project Title
Elkhorn Boulevard Widening
 EA Number: n/a Last Revised **25-11** Completion Year **2032**

Project Description
 In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing. (Part of SAC15180 from 2020 MTP/SCS)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2028	Local - Developer - Transportation Improvement Fee	\$6,498,000	\$0	\$0	\$6,498,000
>28		\$0	\$1,973,000	\$48,105,000	\$50,078,000
		\$6,498,000	\$1,973,000	\$48,105,000	\$56,576,000

Total Cost **\$56,576,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID SAC25314		SAC		Lead Agency Sacramento County		
Project Title Elkhorn Boulevard Widening						
EA Number: n/a	Last Revised 25-00	Completion Year 2030	Fed FY	Revenue Source	Engineering	Right of Way
					Construction	Total Revenue
			2026	Local - Developer - Transportation Improvement Fee	\$6,498,000	\$0
			2027	Local - Developer - Transportation Improvement Fee	\$0	\$1,973,000
			>28		\$0	\$0
					\$6,498,000	\$1,973,000
						\$48,105,000
						\$56,576,000
Project Description		In Sacramento County, Elkhorn Boulevard from Rio Linda Boulevard to SR 99: widen from 2 to 4 lanes, including bridge over Natomas east main drain, landscaping, new RR crossing. (Part of SAC15180 from 2020 MTP/SCS)				
Total Cost		\$56,576,000				

SACOG ID SAC25317							SAC		Lead Agency Sacramento County			Project 29 of 50	
Project Title Bradshaw Road at Jackson Road Intersection Improvements													
EA Number: n/a	Last Revised 25-11	Completion Year 2027	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
			<25		\$1,045,000	\$175,000	\$0	\$1,220,000					
			2025	RIP - STIP AC	\$0	\$0	\$3,000,000	\$3,000,000					
			2025	Sacramento County Measure A Sales Tax	\$362,000	\$288,000	\$1,697,000	\$2,347,000					
					\$1,407,000	\$463,000	\$4,697,000	\$6,567,000					
Project Description		The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.											
Total Cost		\$6,567,000											

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25317** SAC Lead Agency **Sacramento County**

Project Title
Bradshaw Road at Jackson Road Intersection Improvements

EA Number: n/a Last Revised 25-06 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,045,000	\$175,000	\$0	\$1,220,000
2026	RIP - STIP AC	\$0	\$0	\$3,000,000	\$3,000,000
2026	Sacramento County Measure A Sales Tax	\$362,000	\$288,000	\$1,697,000	\$2,347,000
		\$1,407,000	\$463,000	\$4,697,000	\$6,567,000

Project Description
 The project proposes to widen the intersection of Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.

Federal Project Total Cost **\$6,567,000**

SACOG ID **SAC25360** SAC Lead Agency **Sacramento County** **Project 30 of 50**

Project Title
Bradshaw Road at Gerber Road Intersection Improvements

EA Number: n/a Last Revised 25-11 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$415,000	\$2,000,000	\$0	\$2,415,000
2027	Local Agency Funds	\$0	\$0	\$3,743,000	\$3,743,000
>28		\$0	\$0	\$3,000,000	\$3,000,000
		\$415,000	\$2,000,000	\$6,743,000	\$9,158,000

Project Description
 In Sacramento County, intersection of Bradshaw Rd. at Gerber Rd: Widen existing intersection to a signalized 4x4.

Total Cost **\$9,158,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25360** SAC Lead Agency **Sacramento County**

Project Title
Bradshaw Road at Gerber Road Intersection Improvements

EA Number: n/a Last Revised 25-00 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$415,000	\$0	\$0	\$415,000
2027	Local Agency Funds	\$0	\$0	\$3,743,000	\$3,743,000
		\$415,000	\$0	\$3,743,000	\$4,158,000

Project Description
 In Sacramento County, intersection of Bradshaw Rd. at Gerber Rd: Widen existing intersection to a signalized 4x4.

Total Cost **\$4,158,000**

SACOG ID **SAC25362** SAC Lead Agency **Sacramento County** **Project 31 of 50**

Project Title
Bradshaw Road Widening - Kiefer Blvd to Jackson Rd

EA Number: n/a Last Revised 25-11 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$1,117,400	\$0	\$0	\$1,117,400
2026	Local Agency Funds	\$0	\$800,000	\$0	\$800,000
2028	Local Agency Funds	\$0	\$0	\$4,469,600	\$4,469,600
>28		\$0	\$0	\$6,000,000	\$6,000,000
		\$1,117,400	\$800,000	\$10,469,600	\$12,387,000

Project Description
 In Sacramento County, Bradshaw Rd. from Kiefer Blvd to SR-16: Reconstruct & widen from 4 to 6 lanes based on a 96ft thoroughfare. This segment is known as BP_525 & BP_526 in the 2025 Blueprint

Total Cost **\$12,387,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25362** SAC Lead Agency **Sacramento County**

Project Title
Bradshaw Road Widening - Kiefer Blvd to Jackson Rd
 EA Number: n/a Last Revised **25-00** Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$1,117,400	\$0	\$0	\$1,117,400
2028	Local Agency Funds	\$0	\$0	\$4,469,600	\$4,469,600
>28		\$0	\$0	\$3,000,000	\$3,000,000
		\$1,117,400	\$0	\$7,469,600	\$8,587,000

Project Description
 In Sacramento County, Bradshaw Rd. from Kiefer Blvd to SR-16: Reconstruct & widen from 4 to 6 lanes based on a 96ft thoroughfare

Total Cost **\$8,587,000**

SACOG ID **SAC25365** SAC Lead Agency **Sacramento County** **Project 32 of 50**

Project Title
Meister Way Improvement Project
 EA Number: n/a Last Revised **25-11** Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$514,000	\$0	\$2,057,600	\$2,571,600
		\$514,000	\$0	\$2,057,600	\$2,571,600

Project Description
 In Sacramento County: Construct Meister Way from Metro Air Parkway to Lone Tree Road as a 4 lane roadway.

Total Cost **\$2,571,600**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25365** SAC Lead Agency **Sacramento County**

Project Title
Meister Way Improvement Project
 EA Number: n/a Last Revised 25-00 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$514,000	\$0	\$0	\$514,000
2027	Local Agency Funds	\$0	\$0	\$2,057,600	\$2,057,600
		\$514,000	\$0	\$2,057,600	\$2,571,600

Project Description
 In Sacramento County: Construct Meister Way from Metro Air Parkway to Lone Tree Road as a 4 lane roadway.

Total Cost **\$2,571,600**

SACOG ID **SAC25367** SAC Lead Agency **Sacramento County** **Project 33 of 50**

Project Title
Power Line Road - I-5 to W Elkhorn Blvd
 EA Number: n/a Last Revised 25-11 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$307,800	\$0	\$0	\$307,800
2026	Local Agency Funds	\$0	\$0	\$2,100,000	\$2,100,000
		\$307,800	\$0	\$2,100,000	\$2,407,800

Project Description
 In Sacramento County, from I-5 to W. Elkhorn Blvd.: Reconstruct & widen from 2 lanes to 2 lanes with a two way left turn lanes.

Total Cost **\$2,407,800**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25367** SAC Lead Agency **Sacramento County**

Project Title
Power Line Road - I-5 to W Elkhorn Blvd
 EA Number: n/a Last Revised 25-00 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$307,800	\$0	\$0	\$307,800
2025	Local Agency Funds	\$0	\$0	\$1,231,200	\$1,231,200
		\$307,800	\$0	\$1,231,200	\$1,539,000

Project Description
 In Sacramento County, from I-5 to W. Elkhorn Blvd.: Reconstruct & widen from 2 lanes to 2 lanes with a two way left turn lanes.

Total Cost **\$1,539,000**

SACOG ID **SAC25371** SAC Lead Agency **Sacramento County** **Project 34 of 50**

Project Title
Metro Air Parkway Widening - I-5 to W Elkhorn Blvd 2 to 4
 EA Number: n/a Last Revised 25-11 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$1,286,000	\$0	\$0	\$1,286,000
2027	Local Agency Funds	\$0	\$0	\$5,145,600	\$5,145,600
		\$1,286,000	\$0	\$5,145,600	\$6,431,600

Project Description
 In Sacramento County, Metro Air Parkway from I-5 to W. Elkhorn: Reconstruct & widen from 2 to 4 lanes.

Total Cost **\$6,431,600**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25371** SAC Lead Agency **Sacramento County**

Project Title
Metro Air Parkway Widening - I-5 to W Elkhorn Blvd 2 to 6

EA Number: n/a Last Revised 25-00 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$1,286,000	\$0	\$0	\$1,286,000
2027	Local Agency Funds	\$0	\$0	\$5,145,600	\$5,145,600
		\$1,286,000	\$0	\$5,145,600	\$6,431,600

Project Description
 In Sacramento County, Metro Air Parkway from I-5 to W. Elkhorn: Reconstruct & widen from 2 to 4 lanes.

Total Cost **\$6,431,600**

SACOG ID **SAC25376** SAC Lead Agency **Sacramento County** **Project 35 of 50**

Project Title
Traffic Signals along Meister Way

EA Number: n/a Last Revised 25-11 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$3,161,000	\$0	\$0	\$3,161,000
2026	Local Agency Funds	\$0	\$0	\$9,439,000	\$9,439,000
		\$3,161,000	\$0	\$9,439,000	\$12,600,000

Project Description
 In Sacramento, project includes installation of traffic signals at Metro Air Parkway 4x6, Badiie Drive 4x2, and Lone Tree Road 4x2 along Meister Way and will also include sewer, water, and storm drain improvements.

Total Cost **\$12,600,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25376** SAC Lead Agency **Sacramento County**

Project Title
Metro Air Parkway at Meister Way Intersection Improvements
 EA Number: n/a Last Revised 25-00 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$3,161,000	\$0	\$0	\$3,161,000
2027	Local Agency Funds	\$0	\$0	\$9,439,000	\$9,439,000
		\$3,161,000	\$0	\$9,439,000	\$12,600,000

Project Description
 In Sacramento County, the intersection of Metro Air Parkway and Meister Way: Widen existing intersection to a signalized 4x6.

Total Cost **\$12,600,000**

SACOG ID **SAC25386** SAC Lead Agency **Sacramento County** **Project 36 of 50**

Project Title
Madison Avenue Widening, Phase 1
 EA Number: n/a Last Revised 25-11 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$250,000	\$0	\$0	\$250,000
2025	Sacramento County Measure A Sales Tax	\$300,000	\$0	\$0	\$300,000
2026	Sacramento County Measure A Sales Tax	\$400,000	\$25,000	\$0	\$425,000
2027	Sacramento County Measure A Sales Tax	\$300,000	\$75,000	\$0	\$375,000
>28		\$0	\$0	\$8,000,000	\$8,000,000
		\$1,250,000	\$100,000	\$8,000,000	\$9,350,000

Project Description
 In Sacramento County: Madison Avenue from 300 feet west of the intersection of Chicago Avenue/Mckay Street to Kenneth Avenue; Widen the westbound direction only from 2 to 3 lanes, add class IV bikeway, sidewalk, curb and gutter, and drainage facilities on the north side in front of the Bella Vista High School. Modify traffic signals.

Total Cost **\$9,350,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID SAC25386		SAC		Lead Agency Sacramento County				
Project Title								
Madison Avenue Widening, Phase 1								
EA Number: n/a	Last Revised	Completion Year						
	25-00	2028						
Project Description								
In Sacramento County: Madison Avenue from 300 feet west of the intersection of Chicago Avenue/Mckay Street to Kenneth Avenue; Widen the westbound direction only from 2 to 3 lanes, add class IV bikeway, sidewalk, curb and gutter, and drainage facilities on the north side in front of the Bella Vista High School. Modify traffic signals.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<25		\$250.000	\$0	\$0	\$250.000
			2025	Sacramento County Measure A Sales Tax	\$700.000	\$75.000	\$0	\$775.000
			2026	Sacramento County Measure A Sales Tax	\$300.000	\$25.000	\$0	\$325.000
			2027	Sacramento County Measure A Sales Tax	\$0	\$0	\$8,000.000	\$8,000.000
					\$1,250,000	\$100,000	\$8,000,000	\$9,350,000
Total Cost		\$9,350,000						

SACOG ID SAC25409						SAC		Lead Agency Sacramento County		Project 37 of 50	
Project Title											
Widen Bradshaw Road from Elder Creek Rd to SR-16											
EA Number: n/a	Last Revised	Completion Year									
	25-11	2028									
Project Description											
Reconstruct & widen Bradshaw Rd. from 4 to 6 lanes from Elder Creek Rd. to SR-16 based on a 96ft thoroughfare (BP_527)											
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
			2026	Local Agency Funds	\$240.000	\$0	\$0	\$240.000			
			2027	Local Agency Funds	\$0	\$337,000	\$0	\$337,000			
			2028	Local Agency Funds	\$0	\$0	\$7,100.000	\$7,100.000			
					\$240,000	\$337,000	\$7,100,000	\$7,677,000			
Total Cost		\$7,677,000									

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25410** SAC Lead Agency **Sacramento County** **Project 38 of 50**

Project Title

Widen Calvine Road from Power Inn Rd to Elk Grove-Florin Rd

EA Number: n/a Last Revised 25-11 Completion Year **2028**

Project Description

Reconstruct & widen Calvine Rd. from 4 to 6 lanes from Power Inn Rd. to Elk Grove-Florin Rd. based on a 96ft thoroughfare. (BP_532)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local - Developer - Transportation Improvement Fee	\$1,040,000	\$0	\$0	\$1,040,000
2028	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$37,900,000	\$37,900,000
		\$1,040,000	\$0	\$37,900,000	\$38,940,000

Total Cost \$38,940,000

SACOG ID **SAC25411** SAC Lead Agency **Sacramento County** **Project 39 of 50**

Project Title

Widen S. Watt Ave. from SR-16 to Kiefer Blvd

EA Number: n/a Last Revised 25-11 Completion Year **2028**

Project Description

Reconstruct & widen S. Watt. Ave. to 6 lanes from SR-16 to Kiefer Blvd based on a 96ft thoroughfare. (BP_576)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local - Developer - Transportation Improvement Fee	\$288,000	\$0	\$0	\$288,000
2027	Local - Developer - Transportation Improvement Fee	\$0	\$3,400,000	\$0	\$3,400,000
2028	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$6,700,000	\$6,700,000
		\$288,000	\$3,400,000	\$6,700,000	\$10,388,000

Total Cost \$10,388,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID SAC25413		SAC		Lead Agency City of Sacramento		Project 40 of 50		
Project Title 5th Street, Railyards								
EA Number: n/a	Last Revised 25-11	Completion Year 2028						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2025	Local - Developer - Direct Cost	\$0	\$0	\$6,899,000	\$6,899,000
					\$0	\$0	\$6,899,000	\$6,899,000
Project Description In Sacramento, on 5th Street from Summit Tunnel Avenue to North B Street: Construct 1100 LF of new 2-lane roadway, bike lanes, and frontage improvements.								
Total Cost		\$6,899,000						

SACOG ID SAC25414		SAC		Lead Agency City of Sacramento		Project 41 of 50		
Project Title 6th Street, Railyards								
EA Number: n/a	Last Revised 25-11	Completion Year 2028						
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2025	Local - Developer - Direct Cost	\$0	\$0	\$6,346,000	\$6,346,000
					\$0	\$0	\$6,346,000	\$6,346,000
Project Description In Sacramento, on 6th Street from Railyards Boulevard to North B Street: Construct 1000 LF of new 2-lane roadway, bike lanes, and frontage improvements; Install new traffic signal.								
Total Cost		\$6,346,000						

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25415** SAC Lead Agency **City of Sacramento** **Project 42 of 50**

Project Title

Telegrapher Avenue (formerly Camille Lane), Railyards

EA Number: n/a Last Revised **25-11** Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Direct Cost	\$0	\$0	\$11,929,000	\$11,929,000
		\$0	\$0	\$11,929,000	\$11,929,000

Project Description

In Sacramento, on Telegrapher Avenue (formerly Camille Lane) from Bercut Drive to 6th Street: Construct 2000 LF of new 2-lane roadway, bike lanes, and frontage improvements.

Total Cost \$11,929,000

SACOG ID **SAC25416** SAC Lead Agency **City of Sacramento** **Project 43 of 50**

Project Title

North 10th Street, Railyards

EA Number: n/a Last Revised **25-11** Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Direct Cost	\$0	\$0	\$3,207,000	\$3,207,000
		\$0	\$0	\$3,207,000	\$3,207,000

Project Description

In Sacramento, on North 10th Street from Railyards Blvd to North B Street: Construct 530 LF of new 2-lane roadway, bike lanes, and frontage improvements.

Total Cost \$3,207,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25417** SAC Lead Agency **City of Sacramento** **Project 44 of 50**

Project Title

Summit Tunnel Avenue (formerly South Park Street), Railyards

EA Number: n/a

Last Revised
25-11

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Direct Cost	\$0	\$0	\$15,775,000	\$15,775,000
		\$0	\$0	\$15,775,000	\$15,775,000

Project Description

In Sacramento, on Summit Tunnel Ave (formerly South Park Street) from Bercut Drive to 7th Street: Construct 2800 LF of new 3-lane roadway, bike lanes, and frontage improvements; Install new traffic signal.

Total Cost \$15,775,000

SACOG ID **SAC25418** SAC Lead Agency **City of Sacramento** **Project 45 of 50**

Project Title

Shore Vista Way (formerly Meister Way), Greenbriar Phases 1 & 2

EA Number: n/a

Last Revised
25-11

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Direct Cost	\$0	\$0	\$9,764,000	\$9,764,000
		\$0	\$0	\$9,764,000	\$9,764,000

Project Description

In Sacramento, on Shore Vista Way (formerly Meister Way) from Lone Tree canal to SR99: Construct 5000 LF of new roadway (2 to 4 lanes), bike lanes, median, and frontage improvements; Install new traffic signal.

Total Cost \$9,764,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18198**

YOL

Lead Agency **RT**

Project 46 of 50

Project Title

Downtown Riverfront Streetcar Project

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

25-11

2030

Project Description

The Downtown Riverfront Streetcar Project (DRSP) is a new 1.8 mile streetcar alignment that begins at Sutter Health baseball park in West Sacramento, crosses over the Tower Bridge along Capitol Mall, turns south on 3rd Street and then east on N Street. From N Street the streetcar will utilize existing LRT track along 7th and 8th Streets and H Street ending at Sacramento Valley Station in Sacramento. The project includes approximately 1.5 miles of new track construction and 4 new platforms; one at the ballpark, one along Capitol Mall at Old Sacramento and two along N Street. The project also consists of corridor-wide systems improvements, the purchase of 4 Siemens S700 streetcar vehicles and a new Traction Power substation in West Sacramento.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$26,526,284	\$243,000	\$79,757,000	\$106,526,284
2026	Cap and Trade Program	\$0	\$0	\$8,750,000	\$8,750,000
2026	FTA 5309 (b) - New Starts	\$0	\$0	\$36,216,000	\$36,216,000
2026	Local Agency Funds	\$0	\$0	\$13,151,858	\$13,151,858
>28		\$0	\$0	\$20,000,000	\$20,000,000
		\$26,526,284	\$243,000	\$157,874,858	\$184,644,142

Federal Project

Total Cost

\$184,644,142

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18198** **YOL** Lead Agency **RT**

Project Title
Downtown Riverfront Streetcar Project
 EA Number: n/a Last Revised 25-00 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$108,851,858	\$108,851,858
		\$0	\$0	\$108,851,858	\$108,851,858

Project Description
 The Downtown Riverfront Streetcar Project will connect the Sacramento Valley Station (SVS) (Sacramento's intermodal transportation facility) to Sutter Health Park (AAA Professional Baseball Park, formerly known as Raley Field) in West Sacramento. (Total Project Cost: \$ 130,518,142, which includes Project Development programmed separately under VAR56127, for \$21,666,284.)

Listed for Information Only

Federal Project Total Cost **\$108,851,858**

SACOG ID **YUB15877** **YUB** Lead Agency **Yuba County** **Project 47 of 50**

Project Title
North Beale Road Improvements
 EA Number: n/a Last Revised 25-11 Completion Year **2031**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$150,000	\$100,000	\$0	\$250,000
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$2,500,000	\$2,500,000
		\$150,000	\$100,000	\$2,500,000	\$2,750,000

Project Description
 North Beale, from Linda Ave to Griffith Rd.: Widen Roadway from 2-lanes to 4-lanes and install curb gutter and sidewalk.

Total Cost **\$2,750,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB15877** **YUB** Lead Agency **Yuba County**

Project Title
North Beale Road Improvements
 EA Number: n/a Last Revised 25-00 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$150,000	\$100,000	\$0	\$250,000
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$2,500,000	\$2,500,000
		\$150,000	\$100,000	\$2,500,000	\$2,750,000

Project Description
 North Beale, from Linda Ave to Griffith Rd.: Widen Roadway from 2-lanes to 4-lanes and install curb gutter and sidewalk.

Total Cost **\$2,750,000**

SACOG ID **YUB16093** **YUB** Lead Agency **Yuba County** **Project 48 of 50**

Project Title
Erle Road / SR 70 Interchange Modification
 EA Number: n/a Last Revised 25-11 Completion Year **2033**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$800,000	\$0	\$0	\$800,000
>28		\$3,100,000	\$100,000	\$36,000,000	\$39,200,000
		\$3,900,000	\$100,000	\$36,000,000	\$40,000,000

Project Description
 In unincorporated Yuba County south of Marysville at the Erle Road and State Route 70 Interchange, reconfigure interchange to reduce impact from State Route 70 that bisects the community of Linda.. Toll Credits for ENG

Total Cost **\$40,000,000** Exempt Category: Interchange reconfiguration projects (Table 3)

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16093** **YUB** Lead Agency **Yuba County**

Project Title

Erle Road / SR 70 Interchange Modification

EA Number: n/a Last Revised 25-00 Completion Year **2030**

Project Description

In unincorporated Yuba County south of Marysville at the Erle Road and State Route 70 Interchange, reconfigure interchange to reduce impact from State Route 70 that bisects the community of Linda.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$800,000	\$0	\$0	\$800,000
>28		\$3,100,000	\$100,000	\$36,000,000	\$39,200,000
		\$3,900,000	\$100,000	\$36,000,000	\$40,000,000

Listed for Information Only

Total Cost \$40,000,000 Exempt Category: Interchange reconfiguration projects (Table 3)

SACOG ID **YUB16112** **YUB** Lead Agency **Yuba County** **Project 49 of 50**

Project Title

Plumas Lake Blvd/SR 70 Interchange Project Phase 2

EA Number: n/a Last Revised 25-11 Completion Year **2029**

Project Description

In unincorporated Yuba County community of Plumas Lake at Plumas Lake Blvd and State Route 70; construct SB loop on-ramp, roundabouts at the northbound off-ramp/Plumas Lake Blvd intersection and Plumas-Arboga Rd/Plumas Lake Blvd intersection, Plumas Lake Blvd crossing over UPRR and Western Pacific Interceptor Canal, extension of Plumas Lake Blvd east from SR 70 to Algodon Rd approx. 3,500' east of the railroad

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Transportation Improvement Fee	\$1,500,000	\$1,500,000	\$0	\$3,000,000
2026	INFRA- Rural	\$0	\$0	\$35,515,000	\$35,515,000
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$9,000,000	\$9,000,000
		\$1,500,000	\$1,500,000	\$44,515,000	\$47,515,000

Federal Project Total Cost **\$47,515,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16112** **YUB** Lead Agency **Yuba County**

Project Title
Plumas Lake Blvd/SR 70 Interchange Project Phase 2
 EA Number: n/a Last Revised 25-09 Completion Year **2031**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Transportation Improvement Fee	\$1,500,000	\$1,500,000	\$0	\$3,000,000
2026	INFRA- Rural	\$0	\$0	\$35,515,000	\$35,515,000
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$9,000,000	\$9,000,000
		\$1,500,000	\$1,500,000	\$44,515,000	\$47,515,000

Project Description
 In unincorporated Yuba County community of Plumas Lake at Plumas Lake Blvd and State Route 70; construct SB loop on-ramp, Plumas Lake Blvd crossing over UPRR and Western Pacific Interceptor Canal, extension of Plumas Lake Blvd east from SR 70 to Algodon Rd approx. 3,500' east of the railroad

Federal Project Total Cost **\$47,515,000**

SACOG ID **Group05** Lead Agency **Project 50 of 50**

Project Title
Grouped Projects for Engineering
 EA Number: n/a Last Revised n/a Completion Year **n/a**

Fed FY	Revenue Source	Total Revenue
<25		\$19,174,336
2025	IIP - STIP AC	\$5,846,000
2025	Regional Surface Transportation Program	\$1,300,000
2025	Sacramento County Measure A Sales Tax	\$150,000
2027	Local Agency Funds	\$4,000,000
2027	Regional Surface Transportation Program	\$3,400,000
		\$33,870,336

Project Description
 Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)

Includes 9 Projects Total Cost **\$33,870,336** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP				Lead Agency	
SACOG ID Group05					
Project Title					
Grouped Projects for Engineering					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$19,774,336
Project Description					
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)					
			2025	IIP - STIP AC	\$5,846,000
			2025	Regional Surface Transportation Program	\$1,300,000
			2025	Sacramento County Measure A Sales Tax	\$150,000
			2027	Local Agency Funds	\$4,000,000
			2027	Regional Surface Transportation Program	\$3,410,000
			>28		\$800,000
					\$35,280,336
Includes 10 Projects		Total Cost	\$35,280,336		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

TABLE 1: REVENUE

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)

Funding Source		4 YEAR (FTIP Period)								
		FY 2025		FY 2026		FY 2027		FY 2028		TOTAL CURRENT
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 05	Current No. 11	Prior No. 05	Current No. 11	Prior No. 05	Current No. 11	Prior No. 05	Current No. 11	
LOCAL	Sales Tax	\$23,576	\$23,576	\$12,298	\$12,298	\$48,709	\$48,709			\$84,583
	City									
	County	\$23,576	\$23,576	\$12,298	\$12,298	\$48,709	\$48,709			\$84,583
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$388,737	\$388,737	\$172,987	\$172,987	\$318,925	\$318,925	\$159,465	\$159,465	\$1,040,114
	County General Funds	\$135,145	\$135,145	\$59,239	\$59,239	\$79,407	\$79,407	\$18,100	\$18,100	\$291,891
	City General Funds	\$79,133	\$79,133	\$36,303	\$36,303	\$68,496	\$68,496	\$30,931	\$30,931	\$234,863
	Street Taxes and Developer Fees	\$174,459	\$174,459	\$77,445	\$77,445	\$148,384	\$148,384	\$107,796	\$107,796	\$508,084
	RSTP Exchange funds					\$2,638	\$2,638	\$2,638	\$2,638	\$5,276
	Transit	\$1,070	\$1,070	\$1,100	\$1,100					\$2,170
Transit Fares	\$1,070	\$1,070	\$1,100	\$1,100					\$2,170	
Other (See Appendix 1)										
Local Total	\$413,383	\$413,383	\$186,385	\$186,385	\$367,634	\$367,634	\$159,465	\$159,465	\$1,126,867	
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
Other (See Appendix 2)	\$10,150	\$10,150	\$6,612	\$6,612	\$587	\$587	\$831	\$831	\$18,180	
Regional Total	\$10,150	\$10,150	\$6,612	\$6,612	\$587	\$587	\$831	\$831	\$18,180	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$253,873	\$253,873	\$254,156	\$253,821	\$151,015	\$151,015	\$265,930	\$265,930	\$924,639
	SHOPP	\$244,325	\$244,325	\$254,156	\$253,821	\$151,015	\$151,015	\$265,930	\$265,930	\$924,639
	SHOPP Prior									
	State Minor Program	\$9,548	\$9,548							\$9,548
	State Transportation Improvement Program (STIP) ¹	\$93,060	\$93,060	\$3,972	\$3,972	\$32,674	\$32,674	\$949	\$949	\$130,655
	STIP	\$85,360	\$85,360	\$3,972	\$3,972	\$32,674	\$32,674	\$949	\$949	\$122,955
	STIP Prior	\$7,700	\$7,700							\$7,700
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program (ATP) ¹	\$46,575	\$40,512	\$23,052	\$23,052	\$51,089	\$57,152	\$2,436	\$2,436	\$123,152
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP)	\$62,836	\$62,836	\$58,903	\$58,903	\$28,004	\$28,004	\$24,786	\$24,786	\$174,529
	Road Repair and Accountability Act of 2017 (SB1)	\$40,280	\$40,265	\$15,129	\$15,000	\$25,000	\$25,000			\$80,265
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$29,263	\$29,622	\$1,873	\$1,873					\$31,495
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
Other (See Appendix 3)	\$136,842	\$137,607	\$7,176	\$7,176	\$2,403	\$5,478			\$150,261	
State Total	\$662,729	\$657,775	\$364,261	\$363,797	\$290,185	\$299,323	\$294,101	\$294,101	\$1,614,996	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$65,253	\$64,995	\$5,800	\$5,800					\$70,793
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$5,390	\$5,300	\$1,735	\$1,645	\$1,439	\$1,349			\$8,294
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants	\$15,237	\$15,237							\$15,237
	5339 - Bus and Bus Facilities Formula Grants	\$82,988	\$82,988							\$82,988
	FITA Transfer from Prior FTIP									
	Other (See Appendix 4)	\$309	\$309	\$2,200	\$3,295		\$41		\$9,564	\$13,209
	Federal Transit Total	\$169,177	\$168,829	\$9,735	\$10,740	\$1,439	\$1,390	\$9,564	\$9,564	\$190,523
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$29,444	\$29,444	\$30,016	\$30,016	\$28,364	\$30,613	\$31,222	\$31,222	\$121,295
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)	\$6,306	\$6,306	\$11,966	\$11,966					\$18,272
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$40,299	\$40,299	\$41,271	\$41,271	\$42,217	\$42,217	\$43,178	\$43,178	\$166,965	
Tribal Transportation Program										
Carbon Reduction Program (CRP)	\$3,538	\$6,358							\$6,358	
Promoting Resilient Operations for Transformative (PROTECT)	\$2,007	\$2,007	\$4,431	\$4,431	\$4,431	\$4,431	\$4,431	\$4,431	\$15,300	
Other (see Appendix 5)	\$39,871	\$41,631	\$49,355	\$50,805		\$2,800			\$95,236	
Federal Highway Total	\$121,465	\$126,045	\$137,039	\$138,489	\$75,012	\$80,061	\$78,831	\$78,831	\$423,426	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
FEDERAL TOTAL	Federal Total	\$290,642	\$294,874	\$146,774	\$149,229	\$76,451	\$81,451	\$78,831	\$88,395	\$613,949
	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
INNOVATIVE FINANCE	Other (See Appendix 7)									
	Innovative Financing Total									
REVENUE TOTAL		\$1,376,904	\$1,376,182	\$704,032	\$706,023	\$734,857	\$748,995	\$533,228	\$542,792	\$3,373,992

Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- ² Apportionment adjustments made for FFY2025 from CMAQ loans. \$259,000 payment to SLOCOG from a FFY2021 loan. \$1,493,402 payment to NCTC from a FFY2022 loan. \$2,528,000 payment to SLOCOG for a FFY2022 loan. \$10,000,000 to SCAG from a FFY2024 loan.
- ³ Apportionment adjustments made for FFY2026 from CMAQ loans. \$1,223,000 to SLOCOG from a FFY2021 loan. \$2,000,000 payment to KCAG from a FFY2022 loan. \$6,300,000 payment to FCOG from a FFY2022 loan. \$872,397 to TCTC from a FFY2022 loan. \$611,493 to TCTC from a FFY2024 loan. \$5,000,000 payment to SCAG from a FFY2024 loan.
- ⁴ Adjustment made for FFY2027 for CMAQ loan of \$2,249,254 payment to NCTC for FFY2024 loan.
- ⁵ Apportionment adjustments made in FFY2026 from STBGP loans. \$8,884,500 payment to SCAG from a 2024 loan.
- ⁶ Apportionment adjustment made in FFY2027 from STBGP loans. \$10,000,000 payment to SCAG from a FFY2024 loan.

TABLE 2: PROGRAMMED

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 05	Current No. 11	Prior No. 05	Current No. 11	Prior No. 05	Current No. 11	Prior No. 05	Current No. 11	
LOCAL	Local Total		\$413,383	\$413,383	\$186,385	\$186,385	\$367,634	\$367,634	\$156,827	\$156,827	\$1,124,229
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax										
	Other (See Appendix A)		\$10,150	\$10,150	\$6,612	\$6,612	\$587	\$587	\$831	\$831	\$18,180
	Regional Total		\$10,150	\$10,150	\$6,612	\$6,612	\$587	\$587	\$831	\$831	\$18,180
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$253,873	\$253,873	\$254,156	\$253,821	\$151,015	\$151,015	\$265,930	\$265,930	\$924,639
	SHOPP		\$244,325	\$244,325	\$254,156	\$253,821	\$151,015	\$151,015	\$265,930	\$265,930	\$915,091
	SHOPP Prior										
	State Minor Program		\$9,548	\$9,548							\$9,548
	State Transportation Improvement Program (STIP) ¹		\$93,060	\$93,060	\$3,972	\$3,972	\$32,674	\$32,674	\$949	\$949	\$130,655
	STIP		\$85,360	\$85,360	\$3,972	\$3,972	\$32,674	\$32,674	\$949	\$949	\$122,955
	STIP Prior		\$7,700	\$7,700							\$7,700
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program ¹		\$46,575	\$40,512	\$23,052	\$23,052	\$51,089	\$57,152	\$2,436	\$2,436	\$123,152
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$62,836	\$62,836	\$58,903	\$58,903	\$28,004	\$28,004	\$24,786	\$24,786	\$174,529
	Road Repair and Accountability Act of 2017 (SB1)		\$40,280	\$40,265	\$15,129	\$15,000	\$25,000	\$25,000			\$80,265
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$29,263	\$29,622	\$1,873	\$1,873					\$31,495
	Local Transportation Climate Adaptation Program (LTCAP) ¹										
	Other (See Appendix B)		\$136,842	\$137,607	\$7,176	\$7,176	\$2,403	\$5,478			\$150,261
	State Total		\$662,729	\$657,775	\$364,261	\$363,797	\$290,185	\$299,323	\$294,101	\$294,101	\$1,614,996
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$65,253	\$64,995	\$5,800	\$5,800					\$70,795
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$5,390	\$5,300	\$1,735	\$1,645	\$1,439	\$1,349			\$8,294
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$15,237	\$15,237							\$15,237
	5339 - Bus and Bus Facilities Formula Grants		\$82,988	\$82,988							\$82,988
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$309	\$309	\$2,200	\$3,295		\$41		\$9,564	\$13,209
	Federal Transit Total		\$169,177	\$168,829	\$9,735	\$10,740	\$1,439	\$1,390	\$9,564	\$9,564	\$190,523
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$24,223	\$12,803	\$19,160	\$12,154	\$9,693	\$18,107	\$600	\$11,501	\$54,565
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$6,306	\$6,306	\$11,966	\$11,966					\$18,272
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$38,741	\$37,462	\$39,149	\$35,124	\$29,117	\$28,004	\$2,220	\$24,786	\$125,376
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$3,538	\$6,358							\$6,358
	Promoting Resilient Operations for Transformative (PROTECT)		\$2,007	\$2,007	\$4,431	\$4,431	\$4,431	\$4,431	\$4,431	\$4,431	\$15,300
	Other (see Appendix D)		\$39,871	\$41,631	\$49,355	\$50,805		\$2,800			\$95,236
	Federal Highway Total		\$114,686	\$106,567	\$124,061	\$114,480	\$43,241	\$53,342	\$7,251	\$40,718	\$315,107
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$283,863	\$275,396	\$133,796	\$125,220	\$44,680	\$54,732	\$7,251	\$50,282	\$505,630
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
	PROGRAMMED TOTAL		\$1,370,125	\$1,356,704	\$691,054	\$682,014	\$703,086	\$722,276	\$459,010	\$502,041	\$3,263,035

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

**SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 11
(\$'s in 1,000)**

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 05	Current No. 11	Prior No. 05	Current No. 11	Prior No. 05	Current No. 11	Prior No. 05	Current No. 11	
LOCAL	Local Total							\$2,638	\$2,638	\$2,638
REGIONAL	Tolls									
	Bridge									
	Corridor									
	Regional Sales Tax									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹									
	Road Repair and Accountability Act of 2017 (SB1)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									
	Local Transportation Climate Adaptation Program (LTCAP) ¹									
	Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$5,221	\$16,641	\$10,856	\$17,862	\$18,671	\$12,506	\$30,622	\$19,721	\$66,730
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)									
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$1,558	\$2,837	\$2,122	\$6,147	\$13,100	\$14,213	\$40,958	\$18,392	\$41,589
	Tribal Transportation Program									
	Carbon Reduction Program (CRP)									
	Promoting Resilient Operations for Transformative (PROTECT)									
	Other									
	Federal Highway Total	\$6,779	\$19,478	\$12,978	\$24,009	\$31,771	\$26,719	\$71,580	\$38,113	\$108,319
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$6,779	\$19,478	\$12,978	\$24,009	\$31,771	\$26,719	\$71,580	\$38,113	\$108,319
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$6,779	\$19,478	\$12,978	\$24,009	\$31,771	\$26,719	\$74,218	\$40,751	\$110,957