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95814

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August 12, 2025

Kien Le, Chief
Office of Federal Programming and Data Management
Division of Financial Programming
1120 N Street
Sacramento, CA 95814

ATT: Peter Kang

Dear Mr. Le:

Please accept for your review and approval Amendment #8 to the Sacramento Area Council of Government (SACOG) 2025 Metropolitan Transportation Improvement Program (MTIP). In addition, SACOG requests that you transmit your findings to the Federal Highway Administration and Federal Transit Agency for their final review and approval.

Amendment #8 is necessary to update the MTIP to reflect a change to a federally funded project. Amendment #8 is a Type 3 Formal Amendment, one that significantly revises a project cost for an individually listed project. Approval of a Type 3 Formal Amendment is required by the SACOG Executive Director, Caltrans, FHWA and FTA.

Amendment #8 is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450, and with the adopted 2023 Metropolitan Transportation Plan/Sustainable Communities Strategy. Amendment #8 remains financially constrained, and the enclosed financial summary affirms that funding is available. Amendment #8 does not affect air quality conformity and therefore complies with the applicable air quality standards. SACOG conducted a seven-day public review period, in accordance with its Public Participation Plan, beginning on August 4th through August 11th. No comments were received during the public review period.

Should you have any questions please contact Miguel Mendoza at mmendoza@sacog.org or (916) 340-6235

Thank you,

James Corless
Executive Director

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #8 to the 2025-28 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change	Pct Change		
SAC24683	City of Sacramento	I St. Bridge Replacement	\$239,273,167	\$309,238,150	\$69,964,983	29%	Update per Caltrans to show revised funding amounts and Local AC in FFY25 in order to authorize CON funds in FFY25. Remove toll credits for CON. Program \$25m of SB 1 LPP competitive funds for CON, approved at June 2025 CTC meeting. CF 7/30/25	1
			\$242,386,078	\$243,251,598	\$0			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24683** SAC Lead Agency **City of Sacramento** Project 1 of 1

Project Title

I St. Bridge Replacement

EA Number: n/a Last Revised 25-08 Completion Year **2029**
 FED ID: 5002-164

PPNO: n/a
 Project Description

I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$20,698,000	\$6,150,000	\$0	\$26,848,000
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$250,000,000	\$250,000,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$25,000,000	\$25,000,000
>28		\$0	\$0	\$7,390,150	\$7,390,150
		\$20,698,000	\$6,150,000	\$282,390,150	\$309,238,150

Bridge Number: 22C0153

Federal Project

Total Cost **\$309,238,150**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **SAC24683** SAC Lead Agency **City of Sacramento**

Project Title

I St. Bridge Replacement

EA Number: n/a Last Revised 25-04 Completion Year **2029**
 FED ID: 5002-164

PPNO: n/a
 Project Description

I Street Bridge, over Sacramento River and complex of bridge approach structures. Replace existing 2 lane bridge with a 2 lane bridge on a new alignment. Project includes bridge approaches 22C0154, 24C0006, 24C0364L, 24C0364R, 24C0351J.. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$20,698,000	\$6,150,000	\$0	\$26,848,000
>28		\$0	\$0	\$212,425,167	\$212,425,167
		\$20,698,000	\$6,150,000	\$212,425,167	\$239,273,167

Listed for Information Only

Bridge Number: 22C0153

Federal Project

Total Cost **\$239,273,167**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 8
(\$'s in 1,000)

Funding Source		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 05	Current No. 08	Prior No. 05	Current No. 08	Prior No. 05	Current No. 08	Prior No. 05	Current No. 08	
LOCAL	Sales Tax	\$23,576	\$23,670	\$12,298	\$12,628	\$48,709	\$49,009			\$85,907	
	City										
	County	\$23,576	\$23,670	\$12,298	\$12,628	\$48,709	\$49,009			\$85,907	
	Gas Tax										
	Gas Tax (Subventors to Cities)										
	Gas Tax (Subventors to Counties)										
	Other Local Funds	\$388,737	\$388,319	\$172,987	\$191,183	\$318,925	\$319,254	\$156,827	\$158,786	\$1,057,542	
	County General Funds	\$135,145	\$132,185	\$59,229	\$76,917	\$79,407	\$79,407	\$18,107	\$18,107	\$306,609	
	City General Funds	\$79,133	\$79,133	\$36,303	\$36,303	\$69,496	\$69,496	\$30,931	\$30,931	\$234,663	
	Street Taxes and Developer Fees	\$174,459	\$177,001	\$77,455	\$77,963	\$148,384	\$148,713	\$107,789	\$109,755	\$553,431	
RSTP Exchange funds					\$2,638	\$2,638			\$2,638		
Transit	\$1,070	\$2,809	\$1,100	\$1,218					\$4,027		
Transit Fares	\$1,070	\$2,809	\$1,100	\$1,218					\$4,027		
Other (See Appendix 2)											
Local Total	\$413,383	\$414,797	\$186,385	\$205,029	\$367,634	\$368,263	\$156,827	\$158,786	\$1,146,876		
REGIONAL	Tolls										
	Bridge										
	Corridor										
Regional Sales Tax											
Other (See Appendix 2)	\$7,858	\$10,150	\$5,026	\$6,312		\$587		\$63	\$17,880		
Regional Total	\$7,858	\$10,150	\$5,026	\$6,312		\$587		\$63	\$17,880		
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$293,875	\$291,675	\$254,156	\$254,131	\$151,015	\$147,325	\$265,930	\$279,545	\$942,676	
	SHOPP	\$244,325	\$244,872	\$254,156	\$254,131	\$151,015	\$147,325	\$265,930	\$279,545	\$935,873	
	SHOPP Prior										
	State Minor Program	\$9,549	\$6,803							\$6,803	
	State Transportation Improvement Program (STIP) ¹	\$93,092	\$90,705	\$3,972	\$3,972	\$32,674	\$32,674	\$949	\$949	\$118,900	
	STIP	\$93,092	\$90,705	\$3,972	\$3,972	\$32,674	\$32,674	\$949	\$949	\$118,900	
	STIP Prior	\$7,700	\$7,700							\$7,700	
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2008)										
	Active Transportation Program (ATP) ¹	\$46,575	\$38,471	\$23,082	\$23,082	\$51,089	\$50,087	\$2,436	\$2,436	\$114,966	
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹	\$62,836	\$62,836	\$58,903	\$58,904	\$28,004	\$28,004	\$24,786	\$24,786	\$174,530	
	Road Repair and Accountability Act of 2017 (SB1)	\$40,280	\$40,265	\$15,129	\$15,000	\$25,000	\$25,000			\$80,265	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$28,263	\$15,097	\$1,873	\$1,209					\$16,306		
Local Transportation Climate Adaptation Program (LTCAP) ¹	\$48,477	\$48,477							\$48,477		
Other (See Appendix 3)	\$1,473	\$138,842	\$4,536	\$1,378	\$2,463	\$2,405			\$146,421		
State Total	\$584,338	\$685,308	\$361,718	\$363,443	\$290,185	\$285,493	\$294,101	\$307,716	\$1,641,961		
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$65,253	\$77,957	\$5,800	\$6,000					\$83,957	
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas	\$5,390	\$5,731	\$1,735	\$2,558	\$1,439	\$1,303			\$9,592	
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants	\$15,237	\$45,721							\$45,721	
	5339 - Bus and Bus Facilities Formula Grants	\$82,989	\$83,063							\$83,063	
	FTA Transfer from Prior FTIP		\$309		\$2,204					\$2,509	
Other (See Appendix 4)											
Federal Transit Total	\$168,869	\$212,781	\$7,535	\$10,758	\$1,439	\$1,303			\$224,842		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2.3,4	\$15,147	\$15,147	\$11,760	\$11,760	\$28,364	\$28,364	\$31,222	\$31,222	\$86,483
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$6,306	\$6,306	\$11,966	\$11,966					\$18,272
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGPR/STP)	5,6	\$40,265	\$40,265	\$32,397	\$32,397	\$32,217	\$32,217	\$43,177	\$43,177	\$146,090
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)		\$4,702	\$4,702	\$4,702	\$4,702	\$4,702	\$4,702			\$14,106
Promoting Resilient Operations for Transformative (PROTECT)		\$2,007	\$2,007	\$6,631	\$4,431	\$4,431	\$4,431	\$4,431	\$4,431	\$15,300	
Other (See Appendix 5)		\$3,706	\$3,971	\$6,000	\$4,955					\$89,226	
Federal Highway Total	\$72,169	\$108,332	\$74,346	\$114,601	\$69,714	\$69,714	\$78,830	\$78,830	\$78,830	\$371,477	
FEDERAL RAIL	Other Federal Railroad Administration (See Appendix 6)										
	Federal Railroad Administration Total										
Federal Total		\$241,037	\$321,113	\$81,881	\$125,359	\$71,153	\$71,017	\$78,830	\$78,830	\$596,318	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 2)										
Innovative Financing Total											
REVENUE TOTAL		\$1,246,617	\$1,431,369	\$635,010	\$700,143	\$728,972	\$725,360	\$529,758	\$546,163	\$3,403,035	

Financial Summary Notes:

- State Programs that include both state and federal funds.
- State Programs that include both state and federal funds.
- Apportionment adjustments made for FFY2025 from CMAQ loans. \$259,000 payment to SLOCOG from a FFY2021 loan. \$1,493,402 payment to NCTC from a FFY2022 loan. \$2,528,000 payment to SLOCOG for a FFY2022 loan. \$10,000,000 to SCAG from a FFY2024 loan.
- Apportionment adjustments made for FFY2026 from CMAQ loans. \$1,223,000 to SLOCOG from a FFY2021 loan. \$2,000,000 payment to KCAG from a FFY2022 loan. \$6,300,000 payment to FCOG from a FFY2022 loan. \$872,397 to TCTC from a FFY2022 loan. \$611,493 to TCTC from a FFY2024 loan. \$5,000,000 payment to SCAG from a FFY2024 loan.
- Adjustment made for FFY2027 for CMAQ loan of \$2,249,254 payment to NCTC for FFY2024 loan.
- Apportionment adjustments made in FFY2026 from STBGP loans. \$8,884,500 payment to SCAG from a 2024 loan.
- Apportionment adjustment made in FFY2027 from STBGP loans. \$10,000,000 payment to SCAG from a FFY2024 loan.

TABLE 1: REVENUE - APPENDICES

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
 2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 8
 (\$'s in 1,000)

Local Other	Appendix 1 - Local Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Local Other Total											

Regional Other	Appendix 2 - Regional Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
University Fees	\$2,695	\$9,950	\$5,020	\$6,059							\$18,919
SACOG Managed Funds	\$2,300	\$300									\$300
Statewide Housing and Redevelopment Act				\$254		\$260				\$250	\$7,082
Regional Other Total	\$7,895	\$10,150	\$5,020	\$6,312		\$387				\$831	\$17,880

State Other	Appendix 3 - State Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
SB126 Transit Program	\$307	\$32,454	\$2,600		\$2,000	\$2,000					\$34,484
State Other - State Cash	\$9,011	\$57,498	\$1,870	\$1,870	\$401	\$401					\$69,761
Low Carbon Transit Operations Program	\$164	\$2,261	\$165	\$165							\$1,624
Cap and Trade		\$20,177	\$165	\$5,143							\$34,260
Hybrid and Zero-Emission Truck and Bus Voucher		\$14,482									\$14,482
State Other Total	\$9,974	\$138,842	\$4,630	\$7,176	\$2,401	\$2,401					\$146,421

Federal Transit Other	Appendix 4 - Federal Transit Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Fed Other - SB 126 Transit Program		\$154		\$2,200							\$2,200
FITA - Access and Mobility Partnership Grant		\$158									\$158
FITA - Access of Paratransit Program		\$175									\$175
Federal Transit Other Total		\$397		\$2,200							\$2,590

Federal Highway Other	Appendix 5 - Federal Highway Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Community Project Funding/ Congressionally Directed Spending	\$2,200	\$13,050	\$6,900	\$13,840							\$36,990
Federal Exports	\$938	\$1,821									\$1,921
Federal Disc - Advanced Transportation Technology and Innovation		\$1,860									\$1,860
Federal Disc - Reconnecting Communities & Neighborhoods		\$22,500									\$22,500
Federal Disc - Ride and Drive Electric		\$640									\$640
INFRA Grant Program - Rural				\$38,515							\$38,515
Federal Highway Other Total	\$3,788	\$38,871	\$6,900	\$48,355							\$89,226

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Federal Railroad Administration Other Total											

Innovative Other	Appendix 7 - Innovative Other										CURRENT TOTAL
	FY 2025		FY 2026		FY 2027		FY 2028				
	Prior	Current	Prior	Current	Prior	Current	Prior	Current			
Innovative Other Total											

TABLE 2: PROGRAMMED

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 8
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)							
			FY 2025		FY 2026		FY 2027		FY 2028	
			Amendment		Amendment		Amendment		Amendment	
			Prior No. 05	Current No. 08	Prior No. 05	Current No. 08	Prior No. 05	Current No. 08	Prior No. 05	
LOCAL	Local Total		\$413,383	\$414,797	\$186,385	\$205,029	\$367,634	\$368,263	\$156,827	
REGIONAL	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A)		\$7,859	\$10,150	\$5,026	\$6,312		\$587		
	Regional Total		\$7,859	\$10,150	\$5,026	\$6,312		\$587		
STATE	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP SHOPP Prior State Minor Program		\$253,873	\$261,675	\$254,156	\$254,131	\$151,015	\$147,325	\$265,930	
	State Transportation Improvement Program (STIP) ¹ STIP STIP Prior		\$93,060	\$80,705	\$3,972	\$3,972	\$32,674	\$32,674	\$949	
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$7,700	\$7,700						
	Active Transportation Program		\$46,575	\$39,411	\$23,052	\$23,052	\$51,089	\$50,087	\$2,436	
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹		\$62,836	\$62,836	\$58,903	\$58,904	\$28,004	\$28,004	\$24,786	
	Road Repair and Accountability Act of 2017 (SB1)		\$40,280	\$40,265	\$15,129	\$15,000	\$25,000	\$25,000		
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)		\$29,263	\$15,097	\$1,873	\$1,209				
	Local Transportation Climate Adaptation Program (LTCAP) ¹		\$48,477	\$48,477						
	Other (See Appendix B)		\$3,974	\$156,242	\$4,633	\$1,776	\$2,403	\$2,403		
	State Total		\$584,338	\$685,308	\$361,718	\$363,443	\$290,185	\$285,493	\$294,101	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$65,253	\$77,957	\$5,800	\$6,000				
			\$5,390	\$5,731	\$1,735	\$2,558	\$1,438	\$1,303		
			\$15,237	\$45,721						
			\$82,988	\$83,063						
			\$309			\$2,200				
	Federal Transit Total		\$168,868	\$212,781	\$7,535	\$10,758	\$1,438	\$1,303		
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGR/RSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)		\$13,323	\$12,913	\$10,746	\$11,760	\$9,693	\$18,108	\$600	
			\$6,306	\$6,306	\$11,966	\$11,966				
			\$38,741	\$35,588	\$31,679	\$32,168	\$29,117	\$24,917	\$10,480	
			\$3,538	\$4,702						
			\$2,007	\$2,007	\$6,631	\$4,431	\$4,431	\$4,431	\$4,431	
			\$3,708	\$9,871	\$8,900	\$49,353				
	Federal Highway Total		\$67,623	\$101,387	\$67,922	\$109,680	\$43,241	\$47,456	\$15,511	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									
	Federal Railroad Administration Total									
	Federal Total		\$236,491	\$314,168	\$75,457	\$120,438	\$44,680	\$48,759	\$15,511	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)									
	Innovative Financing Total									
PROGRAMMED TOTAL			\$1,242,071	\$1,424,423	\$628,586	\$695,222	\$702,499	\$703,102	\$466,439	

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 8
(\$'s in 1,000)

Appendix A - Regional Other									
Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
University Fees	\$5,659	\$0,650	\$5,029	\$6,069					\$15,408
SACOGs Managed Funds	\$2,399	\$0							\$2,399
SACOGs Housing and Redevelopment Act		\$0		\$0		\$0		\$0	\$1,862
Regional Other Total	\$7,859	\$10,150	\$5,029	\$6,312		\$0		\$0	\$17,889

Appendix B - State Other									
State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
SB 125 Transit Program	\$800	\$2,494	\$2,000		\$2,000	\$2,000			\$34,494
State Other - State Cash	\$9,011	\$7,499	\$1,870	\$1,971	\$403	\$403			\$20,561
New California Transit Operations Program	\$199	\$2,973	\$199	\$161					\$3,434
Gas and Taxes		\$5,117	\$5,165	\$5,143					\$14,200
Hybrid and Zero-Emission Truck and Bus Voucher		\$14,482		\$5,143					\$14,482
State Other Total	\$9,974	\$136,842	\$4,633	\$7,176	\$2,403	\$2,403			\$146,421

Appendix C - Federal Transit Other									
Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Fed Other - SB 125 Transit Program				\$2,200					\$2,200
FTA - Access and Mobility Partnership Grant		\$134							\$134
FTA - Areas of Persistent Poverty Program		\$175							\$175
Federal Transit Other Total		\$309		\$2,200					\$2,509

Appendix D - Federal Highway Other									
Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Community Project Entitled, Congressionally Directed Spending	\$1,200	\$1,050	\$6,900	\$13,840					\$26,890
Federal Entitlement	\$698	\$1,195							\$1,893
Federal Disc - Advanced Transportation Technology and Innovation		\$1,860							\$1,860
Federal Disc - Reconnecting Communities & Neighborhoods		\$2,500							\$2,500
Federal Disc - Safe and Sound Electric		\$540							\$540
NEHA Grant Program - Rural				\$5,515					\$5,515
Federal Highway Other Total	\$3,708	\$39,871	\$6,900	\$48,335					\$89,228

Appendix E - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Railroad Administration Other Total									

Appendix F - Innovative Finance Other									
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Innovative Other Total									

TABLE 3: REVENUE-PROGRAMMED

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 8
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No. 05	No. 08	No. 05	No. 08	No. 05	No. 08	No. 05	No. 08	
LOCAL	Local Total	(\$0)	\$0		\$0		(\$0)			\$1
REGIONAL	Tolls <i>Bridge</i> <i>Corridor</i> Regional Sales Tax Other									
	Regional Total									
STATE	State Highway Operations and Protection Program (SHOPP) ¹ <i>SHOPP</i> <i>SHOPP Prior</i> <i>State Minor Program</i> State Transportation Improvement Program (STIP) ¹ <i>STIP</i> <i>STIP Prior</i> State Bond <i>Proposition 1A (High Speed Passenger Train Bond Program)</i> <i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i> Active Transportation Program ¹ Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹ Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP) ¹ Other									
	State Total									
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other									
	Federal Transit Total									
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSSTP) Tribal Transportation Program Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other	\$1,824	\$2,234	\$1,014	(\$0)	\$18,671	\$10,256	\$30,622	\$19,721	\$32,211
	Federal Highway Total	\$4,546	\$6,945	\$6,424	\$4,921	\$26,473	\$22,258	\$63,319	\$43,691	\$77,815
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
	Federal Total	\$4,546	\$6,945	\$6,424	\$4,921	\$26,473	\$22,258	\$63,319	\$43,691	\$77,815
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$4,546	\$6,946	\$6,424	\$4,921	\$26,473	\$22,258	\$63,319	\$43,691	\$77,815