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06 / 09 / 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 06 to the SACOG 2025-28 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2025 FSTIP.

If you have any questions, please contact Jackie Kahrs at jkahrs@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning and Programming Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Michelle Ruan, FTA
John Kelly, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #6 to the 2025-28 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost Previous	Cost Revised	Cost Change	Pct Change	Sponsor Comments	Project Index
CAL15881	City of Woodland	I-5 / SR 113 Connector Phase 2	\$112,345,137	\$113,531,176	\$1,186,039	-	Added CPFCDs funding in FFY2025. MM 5.22.24	1
SAC24610	City of Sacramento	14th Ave. Extension Phase 1	\$12,130,279	\$12,130,279	\$0	0%	Moving funding to FFY2028. MM 4.28.25	2
SAC25317	Sacramento County	Bradshaw Road at Jackson Road Intersection Improvements	\$6,105,000	\$6,567,000	\$462,000	8%	Clarify project description, Update STIP construction funds to 2026 - HAY 5/7/2025 Change does not conflict with environmental document or modeling. -MM 6.4.25	3
VAR79049		Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way	\$14,782,000	\$10,782,000	(\$4,000,000)	-27%		4
Group13		Grouped Projects for Traffic Signal Synchronization	\$33,966,000	\$35,791,685	\$1,825,685	5%		5
SAC25424	City of Citrus Heights	Sub-Project of Group13 - Citrus Heights Intelligent Transportation System	\$0	\$1,825,685	\$1,825,685	-	New project that received CPFCDs funding (earmark). -JK 6/4/25	6
SAC25310	City of Folsom	Sub-Project of Group13 - ITS Master Plan and Implementation	\$5,716,000	\$5,716,000	\$0	0%	Amended the Completion Date to 2026	7
Group26		Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	\$75,970,000	\$100,470,000	\$24,500,000	32%		8
CAL21485	Caltrans D3	Sub-Project of Group26 - SAC Translab HVAC Repair	\$18,500,000	\$43,000,000	\$24,500,000	132%	Supplemental funds request approved at May CTC meeting. JM 5/27/25	9
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,837,063,000	\$1,852,768,000	\$15,705,000	1%		10
CAL20844	Caltrans D3	Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)	\$118,972,000	\$119,542,000	\$570,000	0%	Supplemental funds request at May CTC meeting, Completion year updated. JM 5/27/25	11
CAL20761	Caltrans D3	Sub-Project of Group01 - US 50 Pavement Rehab	\$357,994,000	\$363,129,000	\$5,135,000	1%	Supplemental Funds Request approved at March CTC meeting. RL 4/23/25	12
CAL20715	Caltrans D3	Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)	\$168,200,000	\$178,200,000	\$10,000,000	6%	Supplemental funds approved at May CTC meeting. JM 5/27/25	13
Group09		Grouped Projects for Safety Improvements	\$125,533,826	\$125,533,826	\$0	0%		14
SAC25311	City of Sacramento	Sub-Project of Group09 - Broadway Complete Street Phase 3	\$7,630,294	\$7,630,294	\$0	0%	Moving CMAQ to FFY2027. MM 4.28.25	15
SAC25304	City of Sacramento	Sub-Project of Group09 - Florin Road Vision Zero	\$5,617,672	\$5,617,672	\$0	0%	Moving funding to FFY2028. MM 4.28.25	16
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$70,759,523	\$70,759,523	\$0	0%		17
PLA25876	Placer County	Sub-Project of Group27 - Edgeline Installation	\$244,900	\$244,900	\$0	0%	Updated PD and scope, no funding changes. Ok per Caltrans (A. Araiza email 3/14/25).	18
Group31		Grouped Projects for Traffic control devices and operating assistance other than signalization	\$6,430,000	\$7,210,000	\$780,000	12%		19
YOL19574	City of Davis	Sub-Project of Group31 - Russell Boulevard Safety Partnership	\$0	\$780,000	\$780,000	-	New exempt project. MM 4/25/25	20
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$789,900,698	\$790,636,449	\$735,751	0%		21
ELD19570	El Dorado County	Sub-Project of Group28 - Rubicon Trail Grounds Maintenance	\$0	\$466,856	\$466,856	-	New Recreational Trails Program FY 24-25 project per Caltrans list on 3/21/25. JK 3/27/25.	22
PLA25890	USFS Tahoe National Forest	Sub-Project of Group28 - Development Rubicon Reroutes	\$0	\$268,895	\$268,895	-	New Recreational Trails Program project FY 24-25 per Caltrans list on 3/21/25. JK 3/27/25	23
SAC25020	City of Folsom	Sub-Project of Group28 - Folsom/Placerville Rail Trail	\$2,884,036	\$2,884,036	\$0	0%	5/6/25: Changed CON (CMAQ/Local Match) funding to be programmed in FY26 to match ATP CON funds.	24
Group16		Grouped Projects for Planning activities	\$53,165,606	\$56,920,786	\$3,755,180	7%		25
PLA25894	City of Lincoln	Sub-Project of Group16 - Lincoln Downtown Master Plan Engagement	\$0	\$374,931	\$374,931	-	New EEI award. JK 4/30/25	26
VAR56307	SACOG	Sub-Project of Group16 - PPM and Plan Implementation: Carbon Reduction Program	\$0	\$3,125,333	\$3,125,333	-	Programming CRP funds for staff time and consultant. -JK 4/30/25	27
VAR56276	SACOG	Sub-Project of Group16 - Planning Programming and Monitoring (RSTP) Phase 4	\$3,273,031	\$3,527,947	\$254,916	8%	Revised FFY2025 amount to reflect catchup. MM 5.9.2025	28
Group10		Grouped Projects for Transportation enhancement activities	\$57,088,570	\$57,088,570	\$0	0%		29
SAC24169	City of Elk Grove	Sub-Project of Group10 - Old Town Elk Grove Streetscape Phase 2	\$15,385,327	\$15,385,327	\$0	0%	Moved CMAQ funds to FFY2027. MM 4.28.25	30
REG18069	RT	Sub-Project of - Railroad Tie Replacement	\$7,600,000	\$3,600,000	(\$4,000,000)	-53%	Removed 5337 fundsCC 5.15.25	31
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$325,119,126	\$326,458,981	\$1,339,855	0%		32
REG18067	RT	Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions	\$68,688,520	\$57,992,180	(\$10,696,340)	-16%	Increase State Other - Cap & Trade, remove all Formula 5307 funds, reduce 5337 funds - CC 5.15.25	33
REG18073	RT	Sub-Project of Group30 - Bus Maintenance Facility #2 Hydrogen Fueling Station	\$59,187,678	\$59,187,678	\$0	0%	Increase the design funds by \$3,849,119 and decrease the construction funds by the same amount. - QH 3/6/2025. Change completion year to 2031-JP 3/6/25.	34
REG18048	RT	Sub-Project of Group30 - Light Rail Low Floor Station Conversion	\$71,563,185	\$83,346,175	\$11,782,990	16%	Reduced 5307 funds, increased 5337 funds - CC 5.15.25	35
REG18050	RT	Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction	\$32,375,866	\$32,375,248	(\$618)	0%	Apportionment error- 5339(a) corrected-JP	36
VAR56289	SACOG	Sub-Project of Group30 - NextGen Transit Facility Environmental & Engineering	\$557,350	\$334,410	(\$222,940)	-40%	Removed 200k and moved to YST10533. MM 4.28.25	37
YST10533	Yuba Sutter Transit	Sub-Project of Group30 - Next Generation Zero-Emission Bus Operations, Maintenance & Administration Facility	\$55,307,515	\$55,784,278	\$476,763	1%	Added 200k of RSTP from VAR56289. MM 4/28/25	38
Group08		Grouped Projects for Construction or renovation of power, signal, and communications systems	\$7,163,000	\$7,163,000	\$0	0%		39
REG18078	RT	Sub-Project of Group08 - Train Control Implementation for Light Rail System	\$1,000,000	\$1,000,000	\$0	0%	Funding is for assessment/feasibility study and evaluation, not construction- JP	40
Group14		Grouped Projects for Rehabilitation of transit vehicles	\$109,905,777	\$105,507,077	(\$4,398,700)	-4%		41
REG18065	RT	Sub-Project of Group14 - CAF Light Rail Vehicle Mid Life Overhaul	\$106,230,277	\$101,831,577	(\$4,398,700)	-4%	Transferred all 5337 funds to REG18072 - CC 5.15.25	42
Group15		Grouped Projects for Operating assistance to transit agencies	\$426,643,961	\$471,845,482	\$45,201,521	11%		43
PLA25704	City of Auburn	Sub-Project of Group15 - Non-Urbanized Transit Operations	\$5,205,228	\$5,995,228	\$790,000	15%	Add FTA 5311 funds. JK 6/4/25	44
PLA25855	Placer County	Sub-Project of Group15 - Transit Operations	\$7,122,115	\$9,874,548	\$2,752,433	39%	Updated FYs and funding project description. Added FY 2026 funding. - AC 5/14/25	45
REG18034	RT	Sub-Project of Group15 - RT Preventive Maintenance	\$226,966,535	\$265,407,785	\$38,441,250	17%	Add funding for FY26 preventive maintenance - QH	46

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change	Pct Change		
SAC25041	Sacramento County	Sub-Project of Group15 - FFY2017-2027 Operating Assistance for Sacramento County Rural Transit Program	\$12,280,703	\$10,944,201	(\$1,336,502)	-11%	Updating FTA 5311 funds to match the allocations from FTA/Caltrans. Updated matching funds to reflect new FTA/NTD designation of a portion of SCT Link (Sac Co DOT) services being classified as urban (Sac UZA).	47
YST10540	Yuba Sutter Transit	Sub-Project of Group15 - Operating Assistance for FY 2026	\$10,175,000	\$10,193,000	\$18,000	0%	Revised funding per YST. MM 5.22.25	48
YCT18313	Yolobus/YCTD	Sub-Project of Group15 - FFY2020-FFY2021 5307 Woodland UZA Operating Assistance for FY24-25	\$0	\$6,639,008	\$6,639,008	-	This project is to fund Operating Assistance for Woodland for the 2024-2025 Fiscal Year. PROJECT CHANGES (FROM PREVIOUS VERSION): Added funds in FFY2020 for \$150,000 per split letter. Added TDA funds in the amount of \$150,000. - 5/22/25 CG	49
YCT18308	Yolobus/YCTD	Sub-Project of Group15 - FFY2020-FFY2022 5307 Davis UZA Operating Assistance for FY24-25 to FY25-26	\$0	\$1,472,672	\$1,472,672	-	This project is to program 5307 Davis UZA allocation for Operating assistance in the Davis service area for FY 2024-25 and FY 2025-26. PROJECT CHANGES (FROM PREVIOUS VERSION): Updated project title. - 5/22/25 CG. Updated Sponsor Comments to remove "City of Davis" - 5/22/25 CF	50
YCT18312	Yolobus/YCTD	Sub-Project of Group15 - FFY2022 5307 Sacramento UZA Operating Assistance for FY24-25	\$0	\$1,198,450	\$1,198,450	-	This project is to fund operating assistance for West Sacramento for the 2024-2025 Fiscal Year. PROJECT CHANGES (FROM PREVIOUS VERSION): Updated project title. FFY2022 partial allocation of \$599,225 (remaining \$599,225 to be programmed in FY25-26). Updated the FFY from 2025 to 2022 in the Programming & Schedule Information section. - 5/22/25 CG	51
YCT18311	Yolobus/YCTD	Sub-Project of Group15 - FFY2022 5339 Woodland UZA for Paratransit Vehicle Replacement Project	\$0	\$530,272	\$530,272	-	This project is to support replacement of three paratransit vehicles that have reached the end of their useful life using FY 2022 5339a woodland UZA money and SB-125 Cycle 2 money. PROJECT CHANGES (FROM PREVIOUS VERSION): Updated project title. - 5/22/25 CG Corrected a typo in the project title - 5/22/25 CF	52
YCT18307	Yolobus/YCTD	Sub-Project of Group15 - FFY2022-FFY2025 5307 Sacramento UZA Operating Assistance for FY25-26 to FY26-27	\$9,955,314	\$7,594,210	(\$2,361,104)	-24%	This amendment includes changes an increase of the Federal match amount to \$4,762,691, the change to project period of performance of 2024-2031, and updated total project cost of \$9,159,021. PROJECT CHANGES (FROM PREVIOUS VERSION): Updated project title. Added FFY2022 remaining allocation of \$599,225 from FY24-25 project. Updated local match to TDA & SB-125. - 5/22/25 CG Updated FFY2024 amount to \$857,845-5/22/25 CF	53
YCT18306	Yolobus/YCTD	Sub-Project of Group15 - FFY2022-FFY2025 5307 Woodland UZA Operating Assistance for FY25-26 to FY27-28	\$21,506,226	\$18,179,314	(\$3,326,912)	-15%	This Project amendment changes the date to 2024-2032, and increases the local match of TDA funding from \$10,573,477 to \$10,634,405. Total project cost increase to \$21,711,072. PROJECT CHANGES (FROM PREVIOUS VERSION): Removed FFY2020 & FFY 2021 allocations. Added FFY 2025 partial allocation (remaining \$621,028 will be programmed in FY 2028-2029). Updated local match to TDA and SB-125. Updated project title. - 5/22/25 CG	54
YCT18310	Yolobus/YCTD	Sub-Project of Group15 - FFY2025 5311 Sacramento UZA Rural Service Operating Assistance for Route 215 for FY25-26	\$0	\$383,954	\$383,954	-	Project to support operating assistance for Route 215 for FY 2025-2026 PROJECT CHANGES (FROM PREVIOUS VERSION): Updated project title. - 5/22/25 CG	55
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$537,571,506	\$541,571,090	\$3,999,584	1%		56
REG18085	RT	Sub-Project of Group35 - El Dorado County Transit Authority- Bus Replacement	\$500,000	\$494,337	(\$5,663)	-1%	Correcting 5339(a) to reflect allocation error. Adjusting match accordingly- JP	57
REG18072	RT	Sub-Project of Group35 - Purchase New Light Rail Vehicles	\$54,758,611	\$58,763,858	\$4,005,247	7%	Reduce 5307 funds, add 5337 funds - CC 4.15.25	58
Group05		Grouped Projects for Engineering	\$37,309,375	\$36,123,336	(\$1,186,039)	-3%		59
YOL19571	City of Woodland	Sub-Project of Group05 - E Main Street Neighborhood Livability Project: I-5/SR 113 Freeway Connector	\$1,186,039	\$1,186,039	\$0	0%	Deleting and transferring to CAL15881 per City. MM 5.22.24	60
			\$4,638,952,384	\$4,728,858,260	\$89,905,876			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL15881** **YOL** Lead Agency **City of Woodland** **Project 1 of 60**

Project Title

I-5 / SR 113 Connector Phase 2

EA Number: 374220

Last Revised

Completion Year

FED ID: 5046-025

25-06

2035

PPNO: 0301X

Project Description

Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$6,338,850	\$6,106,287	\$0	\$12,445,137
2025	CPFCDs	\$1,050,000	\$0	\$0	\$1,050,000
2025	Road Fund	\$136,039	\$0	\$0	\$136,039
>28		\$0	\$0	\$99,900,000	\$99,900,000
		\$7,524,889	\$6,106,287	\$99,900,000	\$113,531,176

Federal Project

Total Cost

\$113,531,176

Previously Approved MTIP

SACOG ID **CAL15881** **YOL** Lead Agency **City of Woodland**

Project Title

I-5 / SR 113 Connector Phase 2

EA Number: 374220

Last Revised

Completion Year

FED ID: 5046-025

25-03

2035

PPNO: 0301X

Project Description

Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$6,338,850	\$6,106,287	\$0	\$12,445,137
>28		\$0	\$0	\$99,900,000	\$99,900,000
		\$6,338,850	\$6,106,287	\$99,900,000	\$112,345,137

Listed for Information Only

Federal Project

Total Cost

\$112,345,137

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID SAC24610			SAC		Lead Agency City of Sacramento		Project 2 of 60	
Project Title								
14th Ave. Extension Phase 1								
EA Number: n/a	Last Revised	Completion Year						
PPNO: 1671	25-06	2030						
Project Description								
Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<25		\$1,060,000	\$1,290,000	\$0	\$2,350,000
			2028	Local Agency Funds	\$0	\$0	\$275,279	\$275,279
			2028	Regional Surface Transportation Program	\$0	\$0	\$4,008,000	\$4,008,000
			2028	Sacramento Housing and Redevelopment Authority	\$0	\$0	\$244,000	\$244,000
			>28		\$0	\$0	\$5,253,000	\$5,253,000
					\$1,060,000	\$1,290,000	\$9,780,279	\$12,130,279
Federal Project			Total Cost	\$12,130,279				

SACOG ID SAC24610			SAC		Lead Agency City of Sacramento			
Project Title								
14th Ave. Extension Phase 1								
EA Number: n/a	Last Revised	Completion Year						
PPNO: 1671	25-00	2030						
Project Description								
Sacramento. Extension of 14th Avenue from Power Inn Rd to Florin-Perkins. Phase I includes environmental/PE for four lane roadway and construction of two-lane roadway with class II bicycle lanes and landscape planter/sidewalks on the south side of the roadway. Also includes new water and drainage facilities, new streetlights, new traffic signal at 14th Ave/Florin Perkins Rd, and modification to existing traffic signal. (Phase 2 SAC24656, Phase 3 SAC24657)								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<25		\$1,060,000	\$1,290,000	\$0	\$2,350,000
			2026	Local Agency Funds	\$0	\$0	\$275,279	\$275,279
			2026	Regional Surface Transportation Program	\$0	\$0	\$4,008,000	\$4,008,000
			2026	Sacramento Housing and Redevelopment Authority	\$0	\$0	\$244,000	\$244,000
			>28		\$0	\$0	\$5,253,000	\$5,253,000
					\$1,060,000	\$1,290,000	\$9,780,279	\$12,130,279
Federal Project			Total Cost	\$12,130,279				

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25317** SAC Lead Agency **Sacramento County** Project 3 of 60

Project Title

Bradshaw Road at Jackson Road Intersection Improvements

EA Number: n/a Last Revised 25-06 Completion Year 2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,045,000	\$175,000	\$0	\$1,220,000
2026	RIP - STIP AC	\$0	\$0	\$3,000,000	\$3,000,000
2026	Sacramento County Measure A Sales Tax	\$362,000	\$288,000	\$1,697,000	\$2,347,000
		\$1,407,000	\$463,000	\$4,697,000	\$6,567,000

Project Description

The project proposes to widen the intersection of Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.

Federal Project

Total Cost **\$6,567,000**

Previously Approved MTIP

SACOG ID **SAC25317** SAC Lead Agency **Sacramento County**

Project Title

Bradshaw Road at Jackson Road Intersection Improvements

EA Number: n/a Last Revised 25-00 Completion Year 2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$945,000	\$463,000	\$0	\$1,408,000
2025	RIP - STIP AC	\$0	\$0	\$3,000,000	\$3,000,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,697,000	\$1,697,000
		\$945,000	\$463,000	\$4,697,000	\$6,105,000

Project Description

The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.

Federal Project

Total Cost **\$6,105,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$3,273,000
			2025	IIP - STIP AC	\$6,509,000
			2025	State Transit Assistance Fund	\$1,000,000
					\$10,782,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity Increasing)

Includes 2 Projects

Total Cost **\$10,782,000**

Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Previously Approved MTIP

Project Title

Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$3,273,000
			2025	FTA 5337	\$4,000,000
			2025	IIP - STIP AC	\$6,509,000
			2025	State Transit Assistance Fund	\$1,000,000
					\$14,782,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity Increasing)

Includes 2 Projects

Total Cost **\$14,782,000**

Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group13**

Lead Agency

Project 5 of 60

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Total Revenue
<25		\$1,900,000
2025	RIP - State Cash	\$150,000
2025	Regional Surface Transportation Program	\$4,816,000
2026	Local Agency Funds	\$550,000
2026	Local Transportation Climate Adaptation Program	\$2,200,000
2026	RIP - State Cash	\$536,000
2027	CPFCDs	\$1,616,279
2027	Local Agency Funds	\$209,406
2027	RIP - State Cash	\$4,314,000
>28		\$19,500,000
		\$35,791,685

Includes 4 Projects

Total Cost **\$35,791,685**

Exempt Category: Traffic signal synchronization projects

Previously Approved MTIP

SACOG ID **Group13**

Lead Agency

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Total Revenue
<25		\$1,900,000
2025	RIP - State Cash	\$150,000
2025	Regional Surface Transportation Program	\$4,816,000
2026	Local Agency Funds	\$550,000
2026	Local Transportation Climate Adaptation Program	\$2,200,000
2026	RIP - State Cash	\$536,000
2027	RIP - State Cash	\$4,314,000
>28		\$19,500,000
		\$33,966,000

Includes 3 Projects

Total Cost **\$33,966,000**

Exempt Category: Traffic signal synchronization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group13 - Citrus Heights Intelligent Transportation System

EA Number: n/a

Last Revised
25-06

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2027	CPFCDs	\$0	\$0	\$1,616,279	\$1,616,279
2027	Local Agency Funds	\$0	\$0	\$209,406	\$209,406
		\$0	\$0	\$1,825,685	\$1,825,685

Project Description

In Citrus Heights along major corridors at various locations, support fiber optic and traffic signal operation upgrades to improve traffic, pedestrian, ADA and transit safety.

Federal Project

Total Cost

\$1,825,685

Exempt Category:

Traffic signal synchronization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 13 - ITS Master Plan and Implementation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	25-06	2026	<25		\$900,000	\$0	\$0	\$900,000
			2025	Regional Surface Transportation Program	\$0	\$0	\$4,816,000	\$4,816,000
					\$900,000	\$0	\$4,816,000	\$5,716,000

Project Description

The project will design and provide Plans, Specifications and Estimates (PS&E) of traffic signals, fiber-optic communications, and ITS equipment. The purpose of the ITS Master Plan / HSIP Cycle 10 Implementation Project is to interconnect the City's seven (7) traffic signals where no communication exists; install and terminate Single Mode Fiber Optic (SMFO) where Multimode Fiber Optic (MMFO) exists, replace end of lifecycle traffic signal equipment including cabinets, traffic signal heads, and emergency vehicle preemption, design and install Changeable Message Boards (CMS) at sixteen (16) locations within the City of Folsom to provide real time driver information and travel times, install and connect adaptive signal timing to improve traffic flow, reduce delays and maximize capacity; upgrade obsolete Type 820A signal controllers to Cobalt EOS signal controllers; and upgrade the Traffic Management Center (TMC) equipment, and ensure that signal timing remains robust and responsive to actual traffic conditions by utilizing Signal Performance Measures (SPM).. Toll Credits for ENG, CON

Federal Project Total Cost **\$5,716,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25310**

SAC

Lead Agency **City of Folsom**

Project Title

Sub-Project of Group 13 - ITS Master Plan and Implementation

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: n/a

25-00

2024

<25

\$900.000

\$0

\$0

\$900.000

2025 Regional Surface Transportation Program

\$0

\$0

\$4,816.000

\$4,816.000

\$900,000

\$0

\$4,816,000

\$5,716,000

Project Description

The project will design and provide Plans, Specifications and Estimates (PS&E) of traffic signals, fiber-optic communications, and ITS equipment. The purpose of the ITS Master Plan / HSIP Cycle 10 Implementation Project is to interconnect the City's seven (7) traffic signals where no communication exists; install and terminate Single Mode Fiber Optic (SMFO) where Multimode Fiber Optic (MMFO) exists, replace end of lifecycle traffic signal equipment including cabinets, traffic signal heads, and emergency vehicle preemption, design and install Changeable Message Boards (CMS) at sixteen (16) locations within the City of Folsom to provide real time driver information and travel times, install and connect adaptive signal timing to improve traffic flow, reduce delays and maximize capacity; upgrade obsolete Type 820A signal controllers to Cobalt EOS signal controllers; and upgrade the Traffic Management Center (TMC) equipment, and ensure that signal timing remains robust and responsive to actual traffic conditions by utilizing Signal Performance Measures (SPM).. Toll Credits for ENG, CON

Federal Project

Total Cost

\$5,716,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title			Fed FY	Revenue Source	Total Revenue
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program					
EA Number:	Last Revised	Completion Year	<25		\$100,070,000
	n/a	n/a	2025	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2026	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2027	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2028	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
					\$100,470,000
<p>Project Description</p> <p>Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period</p>					
Includes 4 Projects		Total Cost	\$100,470,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Project Title			Fed FY	Revenue Source	Total Revenue
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program					
EA Number:	Last Revised	Completion Year	<25		\$75,570,000
	n/a	n/a	2025	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2026	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2027	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2028	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
					\$75,970,000
<p>Project Description</p> <p>Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period</p>					
Includes 4 Projects		Total Cost	\$75,970,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21485** SAC Lead Agency **Caltrans D3** Project 9 of 60

Project Title

Sub-Project of Group26 - SAC Translab HVAC Repair

EA Number: 0N620

Last Revised

Completion Year

PPNO: 6265

25-06

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$43,000,000	\$43,000,000
		\$0	\$0	\$43,000,000	\$43,000,000

Project Description

In the city of Sacramento, at 5900 Folsom Boulevard. Repair HVAC system at the Transportation Laboratory. This project will utilize the Emergency Force Account contract method.

Listed for Information Only

Federal Project

Total Cost

\$43,000,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL21485** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group26 - SAC Translab HVAC Repair

EA Number: 0N620

Last Revised

Completion Year

PPNO: 6265

25-01

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$18,500,000	\$18,500,000
		\$0	\$0	\$18,500,000	\$18,500,000

Project Description

In the city of Sacramento, at 5900 Folsom Boulevard. Repair HVAC system at the Transportation Laboratory. This project will utilize the Emergency Force Account contract method.

Listed for Information Only

Federal Project

Total Cost

\$18,500,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group01			Lead Agency		Project 10 of 60
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$905,071,000
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$162,009,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$173,100,000
			2027	SHOPP - Roadway Preservation (SHOPP AC)	\$124,990,000
			2028	Local Agency Funds	\$628,000
			2028	SHOPP - Roadway Preservation (SHOPP AC)	\$250,920,000
			>28		\$236,050,000
					\$1,852,768,000

Includes 31 Projects Total Cost **\$1,852,768,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID Group01			Lead Agency		
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$889,366,000
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$162,009,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$173,100,000
			2027	SHOPP - Roadway Preservation (SHOPP AC)	\$124,990,000
			2028	Local Agency Funds	\$628,000
			2028	SHOPP - Roadway Preservation (SHOPP AC)	\$250,920,000
			>28		\$236,050,000
					\$1,837,063,000

Includes 31 Projects Total Cost **\$1,837,063,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		PLA		Lead Agency		Project 11 of 60			
Project Title									
Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)									
EA Number: 3H590	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 5131	25-06	2030	<25		\$11,370,000	\$5,172,000	\$0	\$16,542,000	
Project Description			>28		\$0	\$0	\$103,000,000	\$103,000,000	
On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/29.3); also near Magra from PM 39.5 to 41.4; also near Emigrant Gap from PM 53.0 to R55.1: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)					\$11,370,000	\$5,172,000	\$103,000,000	\$119,542,000	
Federal Project		Total Cost	\$119,542,000		Exempt Category: Truck climbing lanes outside of the urbanized area				

Listed for Information Only

SACOG ID		PLA		Lead Agency		Project 11 of 60			
Project Title									
Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)									
EA Number: 3H590	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 5131	25-01	2028	<25		\$10,800,000	\$5,172,000	\$0	\$15,972,000	
Project Description			>28		\$0	\$0	\$103,000,000	\$103,000,000	
On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/29.3); also near Magra from PM 39.5 to 41.4; also near Emigrant Gap from PM 53.0 to R55.1: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)					\$10,800,000	\$5,172,000	\$103,000,000	\$118,972,000	
Federal Project		Total Cost	\$118,972,000		Exempt Category: Truck climbing lanes outside of the urbanized area				

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20761** SAC Lead Agency **Caltrans D3** Project 12 of 60

Project Title

Sub-Project of Group01 - US 50 Pavement Rehab

EA Number: 0H080 Last Revised 25-06 Completion Year 2025

FED ID: P050154

PPNO: 6177
Project Description

On US 50 in the City of Sacramento, from I-5 to Watt Avenue (PM L0.6/R5.3): Roadway rehabilitation. The US 50 Multimodal Corridor Enhancement project (0H08U) combines US 50 HOV Lanes (3F360/CAL18838) and US 50 Pavement Rehab (0H080/CAL20761) for construction.

Listed for Information Only

Bridge Number: 24-0034

Federal Project

Total Cost **\$363,129,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **CAL20761** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - US 50 Pavement Rehab

EA Number: 0H080 Last Revised 25-01 Completion Year 2025

FED ID: P050154

PPNO: 6177
Project Description

On US 50 in the City of Sacramento, from I-5 to Watt Avenue (PM L0.6/R5.3): Roadway rehabilitation. The US 50 Multimodal Corridor Enhancement project (0H08U) combines US 50 HOV Lanes (3F360/CAL18838) and US 50 Pavement Rehab (0H080/CAL20761) for construction.

Listed for Information Only

Bridge Number: 24-0034

Federal Project

Total Cost **\$357,994,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$9,200,000	\$2,000,000	\$351,929,000	\$363,129,000
		\$9,200,000	\$2,000,000	\$351,929,000	\$363,129,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$9,200,000	\$2,000,000	\$346,794,000	\$357,994,000
		\$9,200,000	\$2,000,000	\$346,794,000	\$357,994,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3** **Project 13 of 60**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 9820

25-06

2029

<25

\$17,350,000

\$27,800,000

\$0

\$45,150,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency). Toll Credits for ENG

>28

\$0

\$0

\$133,050,000

\$133,050,000

\$17,350,000

\$27,800,000

\$133,050,000

\$178,200,000

Listed for Information Only

Federal Project

Total Cost

\$178,200,000

Exempt Category:

Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 9820

25-01

2029

<25

\$17,350,000

\$17,800,000

\$0

\$35,150,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency). Toll Credits for ENG

>28

\$0

\$0

\$133,050,000

\$133,050,000

\$17,350,000

\$17,800,000

\$133,050,000

\$168,200,000

Listed for Information Only

Federal Project

Total Cost

\$168,200,000

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<25		\$52,481,011
2025	CPFCDs	\$2,100,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Loc Funds - Local Agency Funds (AC)	\$935,000
2025	Local Agency Funds	\$691,824
2025	Othr. State - State Cash	\$403,000
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$210,000
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	CPFCDs	\$640,000
2026	Congestion Mitigation and Air Quality	\$2,365,200
2026	Loc Funds - Local Agency Funds (AC)	\$-935,000
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$11,944,973
2026	Othr. State - State Cash	\$403,000
2026	Regional Surface Transportation Program	\$5,591,226
2027	Congestion Mitigation and Air Quality	\$4,312,000
2027	Othr. State - State Cash	\$403,000
2027	Regional Surface Transportation Program	\$280,000
2028	Local Agency Funds	\$2,702,892
2028	Regional Surface Transportation Program	\$4,252,000
2028	Sacramento Housing and Redevelopment Authority	\$587,000
>28		\$31,234,000
		\$125,533,826

Includes 17 Projects

Total Cost **\$125,533,826**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<25		\$52,481,011
2025	CPFCDs	\$2,100,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Loc Funds - Local Agency Funds (AC)	\$935,000
2025	Local Agency Funds	\$691,824
2025	Othr. State - State Cash	\$403,000
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$210,000
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	CPFCDs	\$640,000
2026	Question Mitigation and Air Quality	\$6,677,200
2026	Loc Funds - Local Agency Funds (AC)	\$-935,000
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$12,495,865
2026	Othr. State - State Cash	\$403,000
2026	Regional Surface Transportation Program	\$9,843,226
2027	Othr. State - State Cash	\$403,000
2027	Regional Surface Transportation Program	\$280,000
2028	Local Agency Funds	\$2,152,000
2028	Sacramento Housing and Redevelopment Authority	\$587,000
>28		\$31,234,000
		\$125,533,826

Includes 17 Projects

Total Cost

\$125,533,826

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25311**

SAC

Lead Agency **City of Sacramento**

Project 15 of 60

Project Title

Sub-Project of Group09 - Broadway Complete Street Phase 3

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-232

25-06

2026

PPNO: n/a

Project Description

In Sacramento, on Broadway between 24th Street and 29th Street: Reduce from four to two lanes with two-way left turn lane and install bicycle facilities, pedestrian improvements, signal modifications, and streetscape enhancements. This project will extend the improvements included in Broadway Complete Street Project Phase 1, 3rd Street to 16th Street, (SAC25051) and Phase 2, 16th Street to 24th Street, (SAC25256). Due to extended coordination with Union Pacific Railroad, part of the Phase 2 project, Broadway between 19th St and 21st St, will be constructed with this phase of the project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$500,000	\$0	\$0	\$500,000
2026	Local Agency Funds	\$0	\$0	\$818,294	\$818,294
2026	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
2027	Congestion Mitigation and Air Quality	\$0	\$0	\$4,312,000	\$4,312,000
		\$500,000	\$0	\$7,130,294	\$7,630,294

Federal Project

Total Cost

\$7,630,294

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25311** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group09 - Broadway Complete Street Phase 3

EA Number: n/a Last Revised 25-00 Completion Year **2026**

FED ID: 5002-232

PPNO: n/a
 Project Description
 In Sacramento, on Broadway between 24th Street and 29th Street: Reduce from four to two lanes with two-way left turn lane and install bicycle facilities, pedestrian improvements, signal modifications, and streetscape enhancements. This project will extend the improvements included in Broadway Complete Street Project Phase 1, 3rd Street to 16th Street, (SAC25051) and Phase 2, 16th Street to 24th Street, (SAC25256). Due to extended coordination with Union Pacific Railroad, part of the Phase 2 project, Broadway between 19th St and 21st St, will be constructed with this phase of the project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$500,000	\$0	\$0	\$500,000
2026	Conqestion Mitiation and Air Quality	\$0	\$0	\$4,312,000	\$4,312,000
2026	Local Agency Funds	\$0	\$0	\$818,294	\$818,294
2026	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
		\$500,000	\$0	\$7,130,294	\$7,630,294

Federal Project Total Cost **\$7,630,294** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25304** SAC Lead Agency **City of Sacramento** **Project 16 of 60**

Project Title
Sub-Project of Group09 - Florin Road Vision Zero

EA Number: n/a Last Revised 25-06 Completion Year **2025**

FED ID: 5002-226

PPNO: n/a
 Project Description
 In Sacramento, on Florin Road, from 24th Street to Munson Way: Streetscape and safety improvements including sidewalk improvements, new traffic signals, and additional controlled crossings of Florin Road.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$564,780	\$250,000	\$0	\$814,780
2028	Local Agency Funds	\$0	\$0	\$550,892	\$550,892
2028	Regional Surface Transportation Program	\$0	\$0	\$4,252,000	\$4,252,000
		\$564,780	\$250,000	\$4,802,892	\$5,617,672

Federal Project Total Cost **\$5,617,672** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25304** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group09 - Florin Road Vision Zero

EA Number: n/a Last Revised 25-04 Completion Year **2025**

FED ID: 5002-226

PPNO: n/a
 Project Description
 In Sacramento, on Florin Road, from 24th Street to Munson Way: Streetscape and safety improvements including sidewalk improvements, new traffic signals, and additional controlled crossings of Florin Road.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$564,780	\$250,000	\$0	\$814,780
2026	Local Agency Funds	\$0	\$0	\$550,892	\$550,892
2026	Regional Surface Transportation Program	\$0	\$0	\$4,252,000	\$4,252,000
		\$564,780	\$250,000	\$4,802,892	\$5,617,672

Federal Project Total Cost **\$5,617,672** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group27** Lead Agency **Project 17 of 60**

Project Title
Grouped Projects for Safety Improvements - HSIP Program

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<25		\$49,266,405
2025	Local Agency Funds	\$750,948
2025	Other Fed - Highway Safety Improvement Program	\$6,306,255
2025	Othr. State - State Cash	\$108,000
2025	Regional Surface Transportation Program	\$1,099,000
2025	Road Fund	\$134,280
2026	Local Agency Funds	\$568,940
2026	Other Fed - Highway Safety Improvement Program	\$10,466,865
2026	Othr. State - State Cash	\$1,466,730
2026	Road Fund	\$592,100
		\$70,759,523

Includes 31 Projects Total Cost **\$70,759,523** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$49,266,405
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2025	Local Agency Funds	\$750,948
			2025	Other Fed - Highway Safety Improvement Program	\$6,306,255
			2025	Othr. State - State Cash	\$108,000
			2025	Regional Surface Transportation Program	\$1,099,000
			2025	Road Fund	\$134,280
			2026	Local Agency Funds	\$568,940
			2026	Other Fed - Highway Safety Improvement Program	\$10,466,865
			2026	Othr. State - State Cash	\$1,466,730
			2026	Road Fund	\$592,100
					\$70,759,523

Includes 31 Projects

Total Cost

\$70,759,523

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group27 - Edgeline Installation

EA Number: n/a Last Revised 25-06 Completion Year **2025**

FED ID: 5919-159

PPNO: n/a
Project Description

In Lincoln and Auburn, along a portion of Baxter Grade Road, Nelson Lane (Moore Road to Highway 65) and a portion of Wise Road (Garden Bar Road to Doty Creek; also Auburn, Foresthill, and Lincoln, Mount Vernon Road (Pleasant Hill Road to Cold Stream Road, Cavitt Stallman Road from 4360 to 6400, Swetzer Road from English Colony to Arabian Lane, Humphrey Road from English Colony Way to Citrus Colony Road, Cowell Road from Humphrey Road to Swetzer Road, and Wise Road (Doty Ravine to Wally Allen Drive).
(H11-03-014)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$244,900	\$244,900
		\$0	\$0	\$244,900	\$244,900

Listed for Information Only

Federal Project

Total Cost

\$244,900

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25876**

PLA

Lead Agency **Placer County**

Project Title

Sub-Project of Group27 - Edgeline Installation

EA Number: n/a Last Revised Completion Year
 FED ID: 5919-159 25-01 **2025**

PPNO: n/a
 Project Description

Various Locations in Lincoln, Foresthill and Auburn: Install edgelines along both sides of Nelson Lane (Moore Road to SR65), along the south side of a portion of Baxter Grade Road, along a portion of Wise Road (Garden Bar Road to the bridge over Doty Creek), Mount Vernon Road (Pleasant Hill Road to Cold Stream Road), Todd Valley Road, Happy Pines Drive (Foresthill Road to Glen Drive) and Wise Road (Doty Ravine to Wally Allen Drive). (H11-03-014)

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$244,900	\$244,900
		\$0	\$0	\$244,900	\$244,900

Federal Project

Total Cost **\$244,900**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group31**

Lead Agency

Project 19 of 60

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number: Last Revised Completion Year
 n/a n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Total Revenue
2025	SHOPP - Collision Reduction (SHOPP AC)	\$510,000
2026	Federal Disc. - Safe Streets and Roads for All (SS4)	\$650,000
2026	Local Agency Funds	\$130,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$940,000
2027	SHOPP - Collision Reduction (SHOPP AC)	\$4,980,000
		\$7,210,000

Includes 2 Projects

Total Cost **\$7,210,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group31** Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	2025	SHOPP - Collision Reduction (SHOPP AC)	\$510.000
			2026	SHOPP - Collision Reduction (SHOPP AC)	\$940.000
			2027	SHOPP - Collision Reduction (SHOPP AC)	\$4.980.000
					\$6,430,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Includes 1 Project

Total Cost **\$6,430,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **YOL19574** **YOL** Lead Agency **City of Davis** **Project 20 of 60**

Project Title

Sub-Project of Group31 - Russell Boulevard Safety Partnership

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-06	2026	2026	Federal Disc. - Safe Streets and Roads for All (SS4)	\$95,250	\$0	\$554,750	\$650,000
			2026	Local Agency Funds	\$19,050	\$0	\$110,950	\$130,000
					\$114,300	\$0	\$665,700	\$780,000

Project Description

In the City of Davis and the University of California Davis at various locations: Install quick build traffic demonstration projects.

Federal Project

Total Cost **\$780,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 21 of 60

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<25		\$296,937,035
2025	CPFCDS	\$5,200,000
2025	Carbon Reduction Program	\$3,852,054
2025	Congestion Mitigation and Air Quality	\$7,134,059
2025	Federal Disc. - Advanced Transportation Technolog	\$1,859,680
2025	Local Agency Funds	\$120,324,593
2025	Local Matching Funds	\$597,000
2025	Local Transportation Fund	\$3,378,725
2025	RIP - STIP AC	\$3,351,000
2025	Recreational Trails Program	\$874,796
2025	Regional Surface Transportation Program	\$763,280
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$2,460,920
2025	State Other - Active Transportation Program (ATP)	\$38,991,000
2026	Benefit Assessment District	\$330,000
2026	CPFCDS	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$3,419,506
2026	Loc Funds - Local Agency Funds (AC)	\$74,530
2026	Local Agency Funds	\$11,270,545
2026	Local Matching Funds	\$2,900,000
2026	Local Transportation Fund	\$6,112,573
2026	Recreational Trails Program	\$187,169
2026	Regional Surface Transportation Program	\$7,036,210
2026	Sacramento County Measure A Sales Tax	\$300,312
2026	State Other - Active Transportation Program (ATP)	\$23,052,000
2027	Benefit Assessment District	\$300,000
2027	Congestion Mitigation and Air Quality	\$8,590,233
2027	Fed Other - Active Transportation Program (ATP)	\$7,065,000
2027	Future Need - Unfunded Need	\$14,000,000
2027	Loc Funds - Local Agency Funds (AC)	\$831,000
2027	Local Agency Funds	\$10,826,064
2027	Local Transportation Fund	\$3,234,000
2027	RIP - STIP AC	\$3,379,000
2027	Regional Surface Transportation Program	\$10,862,854
2027	Regional Surface Transportation Program Exchange	\$2,638,339
2027	Sacramento County Measure A Sales Tax	\$834,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2027	State Other - Active Transportation Program (ATP)	\$50,087,000
2028	State Other - Active Transportation Program (ATP)	\$2,436,000
>28		\$128,063,972
		\$790,636,449

Includes 103 Projects

Total Cost

\$790,636,449

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<25		\$296,937,035
2025	CPFCDs	\$5,200,000
2025	Carbon Reduction Program	\$3,852,054
2025	Conqestion Mitiqation and Air Quality	\$8,093,565
2025	Federal Disc. - Advanced Transportation Technoloq	\$1,859,680
2025	Loc Funds - Local Agency Funds (AC)	\$124,530
2025	Local Agency Funds	\$120,234,716
2025	Local Matching Funds	\$597,000
2025	Local Transportation Fund	\$3,378,725
2025	RIP - STIP AC	\$3,351,000
2025	Recreational Trails Program	\$228,922
2025	Regional Surface Transportation Program	\$763,280
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$2,460,920
2025	State Other - Active Transportation Program (ATP)	\$38,991,000
2026	Benefit Assessment District	\$330,000
2026	CPFCDs	\$6,900,000
2026	Conqestion Mitiqation and Air Quality	\$2,460,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$11,270,545
2026	Local Matching Funds	\$2,900,000
2026	Local Transportation Fund	\$6,112,573
2026	Recreational Trails Program	\$187,169
2026	Regional Surface Transportation Program	\$7,036,210
2026	Sacramento County Measure A Sales Tax	\$300,312
2026	State Other - Active Transportation Program (ATP)	\$23,052,000
2027	Benefit Assessment District	\$300,000
2027	Conqestion Mitiqation and Air Quality	\$8,590,233
2027	Fed Other - Active Transportation Program (ATP)	\$7,065,000
2027	Future Need - Unfunded Need	\$14,000,000
2027	Loc Funds - Local Agency Funds (AC)	\$831,000
2027	Local Agency Funds	\$10,826,064
2027	Local Transportation Fund	\$3,234,000
2027	RIP - STIP AC	\$3,379,000
2027	Regional Surface Transportation Program	\$10,862,854

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2027	Regional Surface Transportation Program Exchange	\$2,638,339
2027	Sacramento County Measure A Sales Tax	\$834,000
2027	State Other - Active Transportation Program (ATP)	\$50,087,000
2028	State Other - Active Transportation Program (ATP)	\$2,436,000
>28		\$128,063,972
		\$789,900,698

Includes 101 Projects

Total Cost **\$789,900,698**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19570**

ELD

Lead Agency **El Dorado County**

Project 22 of 60

Project Title

Sub-Project of Group28 - Rubicon Trail Grounds Maintenance

EA Number: n/a

Last Revised
25-06

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$0	\$0	\$57,294	\$57,294
2025	Recreational Trails Program	\$0	\$0	\$409,562	\$409,562
		\$0	\$0	\$466,856	\$466,856

Project Description

In El Dorado County, on Rubican Trail grounds; trail delineation, trail repair, and trail maintenance including but not limited to toilet pumping, trash pickup, winter monitoring and snow clearing. R24-03-06-M01

Federal Project

Total Cost **\$466,856**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25890**

PLA

Lead Agency **USFS Tahoe National Forest**

Project 23 of 60

Project Title

Sub-Project of Group28 - Development Rubicon Reroutes

EA Number: n/a

Last Revised
25-06

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$0	\$0	\$32,583	\$32,583
2025	Recreational Trails Program	\$0	\$0	\$236,312	\$236,312
		\$0	\$0	\$268,895	\$268,895

Project Description

In Placer County, construct two reroutes of problematic sections of the Rubicon Trail. Project ID R24-02-20-D02

Federal Project

Total Cost **\$268,895**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25020** SAC Lead Agency **City of Folsom** Project 24 of 60

Project Title

Sub-Project of Group28 - Folsom/Placerville Rail Trail

EA Number: n/a Last Revised 25-06 Completion Year 2027
 FED ID: 5288-042

PPNO: n/a
 Project Description

On Folsom/Placerville Rail Trail parallel to East Bidwell St. between the existing Humbug-Willow Creek Trail and Scholar Way, and from Broadstone Pkwy. to Iron Point Rd.: Construct approximately 1.3 miles of Class I multi-use trail. (Emissions Benefits in kg/day: 0.04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$300,000	\$0	\$0	\$300,000
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$959,506	\$959,506
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$124,530	\$124,530
2026	State Other - Active Transportation Program (ATP)	\$0	\$0	\$1,500,000	\$1,500,000
		\$300,000	\$0	\$2,584,036	\$2,884,036

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project

Total Cost **\$2,884,036**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25020** SAC Lead Agency **City of Folsom**

Project Title

Sub-Project of Group28 - Folsom/Placerville Rail Trail

EA Number: n/a Last Revised 25-00 Completion Year 2027
 FED ID: 5288-042

PPNO: n/a
 Project Description

On Folsom/Placerville Rail Trail parallel to East Bidwell St. between the existing Humbug-Willow Creek Trail and Scholar Way, and from Broadstone Pkwy. to Iron Point Rd.: Construct approximately 1.3 miles of Class I multi-use trail. (Emissions Benefits in kg/day: 0.04 ROG, 0.03 NOx, 0.01 PM10, 0.01 PM2.5). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$300,000	\$0	\$0	\$300,000
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$959,506	\$959,506
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$124,530	\$124,530
2026	State Other - Active Transportation Program (ATP)	\$0	\$0	\$1,500,000	\$1,500,000
		\$300,000	\$0	\$2,584,036	\$2,884,036

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project

Total Cost **\$2,884,036**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 25 of 60

Project Title

Grouped Projects for Planning activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<25		\$24,168,461
2025	Carbon Reduction Program	\$3,377,643
2025	Congestion Mitigation and Air Quality	\$35,000
2025	Demo - Annual Appropriations Act	\$502,619
2025	FTA - Access and Mobility Partnership Grant	\$134,000
2025	FTA - Areas of Persistent Poverty Program	\$175,000
2025	Federal Disc. - Bridge Investment Program	\$400,000
2025	Local - Developer - Transportation Improvement Fee	\$3,000,000
2025	Local Agency Funds	\$32,690
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$3,987,795
2025	Road Fund	\$100,000
2025	Sacramento County Measure A Sales Tax	\$33,500
2025	Transportation Development Act	\$175,000
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
2027	RIP - State Cash	\$1,014,000
2027	Regional Surface Transportation Program	\$408,132
2028	RIP - State Cash	\$949,000
>28		\$16,000,000
		\$56,920,786

Includes 37 Projects

Total Cost

\$56,920,786

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<25		\$24,168,461
2025	Carbon Reduction Program	\$252,310
2025	Conqestion Mitiqation and Air Quality	\$35,000
2025	Demo - Annual Appropriations Act	\$502,619
2025	FTA - Access and Mobility Partnership Grant	\$134,000
2025	FTA - Areas of Persistent Poverty Program	\$175,000
2025	Federal Disc. - Bridqe Investment Program	\$400,000
2025	Local - Developer - Transportation Improvement Fer	\$3,000,000
2025	Local Agency Funds	\$32,690
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$3,357,948
2025	Road Fund	\$100,000
2025	Sacramento County Measure A Sales Tax	\$33,500
2025	Transportation Development Act	\$175,000
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
2027	RIP - State Cash	\$1,014,000
2027	Regional Surface Transportation Program	\$408,132
2028	RIP - State Cash	\$949,000
>28		\$16,000,000
		\$53,165,606

Includes 35 Projects

Total Cost

\$53,165,606

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 16 - Lincoln Downtown Master Plan Engagement

EA Number: n/a

Last Revised
25-06

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Regional Surface Transportation Program	\$0	\$0	\$374,931	\$374,931
		\$0	\$0	\$374,931	\$374,931

Project Description

In the City of Lincoln, expand the outreach efforts for the Downtown Master Plan and Objective Design and Development Standards (DTMP+ODDS) project to engage disadvantaged stakeholders actively in upcoming planning efforts. The DTMP+ODDS aligns with SCAOG's Green Means Go program to accelerate infill development and provide affordable housing and transportation options, lowering greenhouse gas emissions and revitalizing existing communities. The outreach efforts of this scope would supplement those of the DTMP+ODDS to foster a more inclusive planning process and ensure that all community segments, including those historically not involved in such planning efforts, have a voice in the decision-making process.. Toll Credits for CON

Federal Project

Total Cost

\$374,931

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56307** **YUB** Lead Agency **SACOG** **Project 27 of 60**

Project Title

Sub-Project of Group 16 - PPM and Plan Implementation: Carbon Reduction Program

EA Number: n/a Last Revised 25-06 Completion Year **2030**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Carbon Reduction Program	\$0	\$0	\$3,125,333	\$3,125,333
		\$0	\$0	\$3,125,333	\$3,125,333

Project Description

In the six-county SACOG region: Planning work in support of three topic areas of the regional carbon reduction strategy- Conducting performance-based funding rounds for FY 2024-2026 funding years and monitoring performance and delivery; conducting phase 2 of the 2022 Regional Trails Action Plan implementation; and conducting phase 2 implementation of the regional planning project, Mobility Zones.. Toll Credits for CON

Federal Project

Total Cost **\$3,125,333**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56276** **YUB** Lead Agency **SACOG** **Project 28 of 60**

Project Title

Sub-Project of Group 16 - Planning Programming and Monitoring (RSTP) Phase 4

EA Number: n/a Last Revised 25-06 Completion Year **2023**

FED ID: 6085-082, 6085-094

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$2,076,797	\$2,076,797
2025	Regional Surface Transportation Program	\$0	\$0	\$644,072	\$644,072
2026	Regional Surface Transportation Program	\$0	\$0	\$398,946	\$398,946
2027	Regional Surface Transportation Program	\$0	\$0	\$408,132	\$408,132
		\$0	\$0	\$3,527,947	\$3,527,947

PPNO: n/a

Project Description

Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101, VAR56197). Toll Credits for CON

Federal Project

Total Cost **\$3,527,947**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56276**

YUB

Lead Agency **SACOG**

Project Title

Sub-Project of Group 16 - Planning Programming and Monitoring (RSTP) Phase 4

EA Number: n/a

Last Revised

Completion Year

FED ID: 6085-082, 6085-094

25-00

2023

PPNO: n/a

Project Description

Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101, VAR56197). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$2,076,797	\$2,076,797
2025	Regional Surface Transportation Program	\$0	\$0	\$389,156	\$389,156
2026	Regional Surface Transportation Program	\$0	\$0	\$398,946	\$398,946
2027	Regional Surface Transportation Program	\$0	\$0	\$408,132	\$408,132
		\$0	\$0	\$3,273,031	\$3,273,031

Federal Project

Total Cost

\$3,273,031

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group10**

Lead Agency

Project 29 of 60

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Total Revenue
<25		\$10,292,477
2025	Federal Disc. - Ride and Drive Electric	\$540,432
2025	Hybrid and Zero-Emission Truck and Bus Voucher I	\$4,000,000
2026	CPFCDs	\$6,300,000
2026	Local Agency Funds	\$4,960,361
2026	Regional Surface Transportation Program	\$1,042,697
2027	Conqestion Mitiqation and Air Quality	\$4,102,103
>28		\$25,850,500
		\$57,088,570

Includes 9 Projects

Total Cost

\$57,088,570

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$10,292,477
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			2025	Federal Disc. - Ride and Drive Electric	\$540,432
			2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$4,000,000
			2026	CPFCDs	\$6,300,000
			2026	Conqestion Mitiqation and Air Quality	\$4,102,103
			2026	Local Agency Funds	\$4,960,361
			2026	Regional Surface Transportation Program	\$1,042,697
			>28		\$25,850,500
					\$57,088,570

Includes 9 Projects

Total Cost

\$57,088,570

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2

EA Number: n/a Last Revised 25-06 Completion Year 2026

FED ID: 5479-048

PPNO: n/a
Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks with landscape strips, crosswalks, bike lanes/routes, traffic signal, RRFB crossing, signs and striping, bus shelters, street lighting, related frontage improvement features, and utility undergrounding. Work will extend on side streets for utility connections, School Street, Derr Street, Kent Street, Webb Street, and Porto Rosa Drive.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,049,863	\$1,787,414	\$0	\$3,837,277
2026	CPFCDs	\$0	\$0	\$2,000,000	\$2,000,000
2026	Local Agency Funds	\$0	\$0	\$4,403,250	\$4,403,250
2026	Regional Surface Transportation Program	\$0	\$0	\$1,042,697	\$1,042,697
2027	Congestion Mitigation and Air Quality	\$0	\$0	\$4,102,103	\$4,102,103
		\$2,049,863	\$1,787,414	\$11,548,050	\$15,385,327

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project Total Cost **\$15,385,327** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24169** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group10 - Old Town Elk Grove Streetscape Phase 2

EA Number: n/a Last Revised 25-03 Completion Year **2026**

FED ID: 5479-048

PPNO: n/a
 Project Description
 In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks with landscape strips, crosswalks, bike lanes/routes, traffic signal, RRFB crossing, signs and striping, bus shelters, street lighting, related frontage improvement features, and utility undergrounding. Work will extend on side streets for utility connections, School Street, Derr Street, Kent Street, Webb Street, and Porto Rosa Drive.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,049,863	\$1,787,414	\$0	\$3,837,277
2026	CPFCDs	\$0	\$0	\$2,000,000	\$2,000,000
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$4,102,103	\$4,102,103
2026	Local Agencv Funds	\$0	\$0	\$4,403,250	\$4,403,250
2026	Regional Surface Transportation Program	\$0	\$0	\$1,042,697	\$1,042,697
		\$2,049,863	\$1,787,414	\$11,548,050	\$15,385,327

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project Total Cost **\$15,385,327** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **REG18069** SAC Lead Agency **RT** **Project 31 of 60**

Project Title
Sub-Project of VAR79049 - Railroad Tie Replacement

EA Number: n/a Last Revised 25-06 Completion Year **2025**

Project Description
 Replace worn track ties exceeding their useful life on Sacramento RT's Gold Light Rail Line. Toll credits used for \$525,000 match in CON phase. STA funds remaining match (\$100,000). . Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$2,600,000	\$2,600,000
2025	State Transit Assistance Fund	\$0	\$0	\$1,000,000	\$1,000,000
		\$0	\$0	\$3,600,000	\$3,600,000

Federal Project Total Cost **\$3,600,000** Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18069** SAC Lead Agency **RT**

Project Title
Sub-Project of VAR79049 - Railroad Tie Replacement
 EA Number: n/a Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$2,600,000	\$2,600,000
2025	FTA 5337	\$0	\$0	\$4,000,000	\$4,000,000
2025	State Transit Assistance Fund	\$0	\$0	\$1,000,000	\$1,000,000
		\$0	\$0	\$7,600,000	\$7,600,000

Project Description
 Replace worn track ties exceeding their useful life on Sacramento RT's Gold Light Rail Line. Toll credits used for \$525,000 match in CON phase. STA funds remaining match (\$100,000). FFY2024 FTA 5337 - \$4,000,000. Toll Credits for CON

Federal Project Total Cost **\$7,600,000** Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 32 of 60

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<25		\$156,446,537
2025	CPFCDs	\$500,000
2025	Cap and Trade Program	\$7,900,000
2025	Demo - Annual Appropriations Act	\$911,000
2025	FTA 5307 - Discr.	\$2,000,000
2025	FTA 5307 - E.S.	\$420,402
2025	FTA 5311	\$276,763
2025	FTA 5337	\$24,678,682
2025	FTA 5339 - Discr.	\$34,661,280
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$3,000,000
2025	LCTOP	\$1,661,478
2025	Local Agency Funds	\$1,000,000
2025	Local Matching Funds	\$1,293,357
2025	Othr. State - State Cash	\$8,500,000
2025	RIP - STIP AC	\$10,000,000
2025	Regional Surface Transportation Program	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$14,880,972
2025	SB 125 Transit Program	\$17,638,200
2025	State Transit Assistance Fund	\$6,757,478
2027	Regional Surface Transportation Program	\$3,200,000
>28		\$28,732,832
		\$326,458,981

Includes 10 Projects

Total Cost

\$326,458,981

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$166,128,322
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			2025	CPFCDs	\$500,000
			2025	Cap and Trade Program	\$7,700,000
			2025	Demo - Annual Appropriations Act	\$911,000
			2025	FTA 5307 - Discr.	\$2,000,000
			2025	FTA 5307 - E.S.	\$4,316,094
			2025	FTA 5337	\$10,437,495
			2025	FTA 5339 - Discr.	\$34,661,898
			2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$3,000,000
			2025	LCTOP	\$1,661,478
			2025	Local Agency Funds	\$1,000,000
			2025	Local Matching Funds	\$1,293,357
			2025	Othr. State - State Cash	\$8,500,000
			2025	RIP - STIP AC	\$10,000,000
			2025	Regional Surface Transportation Program	\$2,000,000
			2025	SB 1 - Road Repair and Accountability Act of 2017	\$14,880,972
			2025	SB 125 Transit Program	\$17,638,200
			2025	State Transit Assistance Fund	\$6,757,478
		2027	Regional Surface Transportation Program	\$3,000,000	
		>28		\$28,732,832	
					\$325,119,126

Includes 10 Projects

Total Cost

\$325,119,126

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions

EA Number: n/a Last Revised 25-06 Completion Year 2030

Project Description

In Sacramento Region, for the 19 light rail stations along the Blue Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all stations (Blue and Gold Lines) will be converted to low floor. Blue Line stations conversions are necessary to run low floor light rail vehicles (LRVs) along the Blue Line.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,212,406	\$0	\$31,284,849	\$32,497,255
2025	CPFCDS	\$0	\$0	\$500,000	\$500,000
2025	Cap and Trade Program	\$0	\$0	\$7,900,000	\$7,900,000
2025	FTA 5307 - Discr.	\$0	\$0	\$2,000,000	\$2,000,000
2025	FTA 5337	\$0	\$0	\$4,000,000	\$4,000,000
2025	LCTOP	\$0	\$0	\$1,661,478	\$1,661,478
2025	Local Matching Funds	\$0	\$0	\$1,293,357	\$1,293,357
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$140,090	\$140,090
2025	SB 125 Transit Program	\$0	\$0	\$8,000,000	\$8,000,000
		\$1,212,406	\$0	\$56,779,774	\$57,992,180

FFY2023 FTA 5337 - \$437,495
 FFY2024 FTA 5337 - \$5,000,000

Federal Project Total Cost **\$57,992,180**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18067** SAC Lead Agency **RT**

Project Title
Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions

EA Number: n/a Last Revised 25-01 Completion Year **2030**

Project Description
 In Sacramento Region, for the 19 light rail stations along the Blue Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all stations (Blue and Gold Lines) will be converted to low floor. Blue Line stations conversions are necessary to run low floor light rail vehicles (LRVs) along the Blue Line.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,212,406	\$0	\$40,743,694	\$41,956,100
2025	CPFCDS	\$0	\$0	\$500,000	\$500,000
2025	Cap and Trade Program	\$0	\$0	\$7,700,000	\$7,700,000
2025	FTA 5307 - Discr.	\$0	\$0	\$2,000,000	\$2,000,000
2025	FTA 5337	\$0	\$0	\$5,437,495	\$5,437,495
2025	LCTOP	\$0	\$0	\$1,661,478	\$1,661,478
2025	Local Matching Funds	\$0	\$0	\$1,293,357	\$1,293,357
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$140,090	\$140,090
2025	SB 125 Transit Program	\$0	\$0	\$8,000,000	\$8,000,000
		\$1,212,406	\$0	\$67,476,114	\$68,688,520

FFY2022 FTA 5307 - \$1,000,000
 FFY2023 FTA 5307 - \$1,000,000
 FFY2023 FTA 5337 - \$437,495
 FFY2024 FTA 5337 - \$5,000,000

Federal Project Total Cost **\$68,688,520** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18073** SAC Lead Agency **RT** **Project 34 of 60**

Project Title
Sub-Project of Group30 - Bus Maintenance Facility #2 Hydrogen Fueling Station

EA Number: n/a Last Revised 25-06 Completion Year **2031**

Project Description
 In Sacramento County, at existing bus maintenance facility (BMF2) site, construction of hydrogen fueling station and hydrogen detector system; upgrades to existing bus maintenance facility. Also includes workforce development, project management, and technical support.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5339 - Discr.	\$4,595,174	\$0	\$27,804,304	\$32,399,478
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$0	\$0	\$3,000,000	\$3,000,000
2025	SB 125 Transit Program	\$1,404,826	\$0	\$8,233,374	\$9,638,200
2025	State Transit Assistance Fund	\$150,000	\$0	\$0	\$150,000
>28		\$0	\$0	\$14,000,000	\$14,000,000
		\$6,150,000	\$0	\$53,037,678	\$59,187,678

Federal Project Total Cost **\$59,187,678** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18073** SAC Lead Agency **RT**

Project Title
Sub-Project of Group30 - Bus Maintenance Facility #2 Hydrogen Fueling Station

EA Number: n/a Last Revised 25-01 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5339 - Discr.	\$1,800,000	\$0	\$30,599,478	\$32,399,478
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$0	\$0	\$3,000,000	\$3,000,000
2025	SB 125 Transit Program	\$350,881	\$0	\$9,287,319	\$9,638,200
2025	State Transit Assistance Fund	\$150,000	\$0	\$0	\$150,000
>28		\$0	\$0	\$14,000,000	\$14,000,000
		\$2,300,881	\$0	\$56,886,797	\$59,187,678

Project Description
 In Sacramento County, at existing bus maintenance facility (BMF2) site, construction of hydrogen fueling station and hydrogen detector system; upgrades to existing bus maintenance facility. Also includes workforce development, project management, and technical support.

Federal Project Total Cost **\$59,187,678** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18048** SAC Lead Agency **RT** **Project 35 of 60**

Project Title
Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a Last Revised 25-06 Completion Year **2030**

FED ID: 6005-057, 6005-063

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,963,774	\$0	\$33,023,957	\$34,987,731
2025	FTA 5307 - E.S.	\$0	\$0	\$420,402	\$420,402
2025	FTA 5337	\$0	\$0	\$20,678,682	\$20,678,682
2025	RIP - STIP AC	\$0	\$0	\$5,000,000	\$5,000,000
2025	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$14,740,882	\$14,740,882
2025	State Transit Assistance Fund	\$593,289	\$26,000	\$4,899,189	\$5,518,478
		\$2,557,063	\$26,000	\$80,763,112	\$83,346,175

PPNO: n/a
 Project Description
 In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

FFY2021 FTA 5307 - \$420,402

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Federal Project Total Cost **\$83,346,175** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18048**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-057, 6005-063

25-01

2030

PPNO: n/a

Project Description

In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

FFY2021 FTA 5307 - \$420,402

FFY2022 FTA 5307 - \$2,354,537

FFY2024 FTA 5307 - \$1,541,155

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,963,774	\$0	\$33,023,957	\$34,987,731
2025	FTA 5307 - E.S.	\$0	\$0	\$4,316,094	\$4,316,094
2025	FTA 5337	\$0	\$0	\$5,000,000	\$5,000,000
2025	RIP - STIP AC	\$0	\$0	\$5,000,000	\$5,000,000
2025	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$14,740,882	\$14,740,882
2025	State Transit Assistance Fund	\$593,289	\$26,000	\$4,899,189	\$5,518,478
		\$2,557,063	\$26,000	\$68,980,122	\$71,563,185

Federal Project

Total Cost

\$71,563,185

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18050** SAC Lead Agency **RT** **Project 36 of 60**

Project Title

Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-070	25-06	2027	<25		\$2,112,905	\$0	\$28,000,541	\$30,113,446
PPNO: n/a			2025	FTA 5339 - Discr.	\$0	\$0	\$2,261,802	\$2,261,802
					\$2,112,905	\$0	\$30,262,343	\$32,375,248

Project Description
 At the transit center at Watt Ave. and I-80, in partnership with the County of Sacramento, Caltrans, Mercy Housing, and Watt80 PBID, reconstruction of the transit center (including bus stops on Watt Ave. and structure).

Emission Benefits in kg/day: [.083] ROG, [.4072] NOx, [.0025] PM 2.5

Federal Project Total Cost **\$32,375,248** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID **REG18050** SAC Lead Agency **RT**

Project Title

Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-070	25-03	2027	<25		\$2,112,905	\$0	\$28,000,541	\$30,113,446
PPNO: n/a			2025	FTA 5339 - Discr.	\$0	\$0	\$2,262,420	\$2,262,420
					\$2,112,905	\$0	\$30,262,961	\$32,375,866

Project Description
 At the transit center at Watt Ave. and I-80, in partnership with the County of Sacramento, Caltrans, Mercy Housing, and Watt80 PBID, reconstruction of the transit center (including bus stops on Watt Ave. and structure).

Emission Benefits in kg/day: [.083] ROG, [.4072] NOx, [.0025] PM 2.5

Federal Project Total Cost **\$32,375,866** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56289** **YUB** Lead Agency **SACOG** **Project 37 of 60**

Project Title

Sub-Project of Group30 - NextGen Transit Facility Environmental & Engineering

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6085-091	25-06	2025	<25		\$334,410	\$0	\$0	\$334,410
					\$334,410	\$0	\$0	\$334,410

PPNO: n/a

Project Description

In Marysville: Environmental documents and engineering work for the NextGen Transit Facility to be located on a 19.7 acre parcel. The CON portion of the work is under YST10533. The work will be completed by Yuba Sutter Transit under a subrecipient agreement with SACOG.

Listed for Information Only

Federal Project

Total Cost

\$334,410

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID **VAR56289** **YUB** Lead Agency **SACOG**

Project Title

Sub-Project of Group30 - NextGen Transit Facility Environmental & Engineering

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6085-091	25-00	2025	<25		\$557,350	\$0	\$0	\$557,350
					\$557,350	\$0	\$0	\$557,350

PPNO: n/a

Project Description

In Marysville: Environmental documents and engineering work for the NextGen Transit Facility to be located on a 19.7 acre parcel. The CON portion of the work is under YST10533. The work will be completed by Yuba Sutter Transit under a subrecipient agreement with SACOG.

Listed for Information Only

Federal Project

Total Cost

\$557,350

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YST10533** **YUB** Lead Agency **Yuba Sutter Transit** **Project 38 of 60**

Project Title

Sub-Project of Group30 - Next Generation Zero-Emission Bus Operations, Maintenance & Administration Facility

EA Number: n/a Last Revised 25-06 Completion Year 2027

Project Description

In Marysville, replace and upgrade existing transit maintenance facility for zero emission bus operations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$5,622,148	\$0	\$23,452,535	\$29,074,683
2025	FTA 5311	\$276,763	\$0	\$0	\$276,763
2025	Othr. State - State Cash	\$0	\$0	\$8,500,000	\$8,500,000
2027	Regional Surface Transportation Program	\$0	\$0	\$3,200,000	\$3,200,000
>28		\$0	\$0	\$14,732,832	\$14,732,832
		\$5,898,911	\$0	\$49,885,367	\$55,784,278

Federal Project Total Cost **\$55,784,278** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID **YST10533** **YUB** Lead Agency **Yuba Sutter Transit**

Project Title

Sub-Project of Group30 - Next Generation Zero-Emission Bus Operations, Maintenance & Administration Facility

EA Number: n/a Last Revised 25-00 Completion Year 2027

Project Description

In Marysville, replace and upgrade existing transit maintenance facility for zero emission bus operations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$5,622,148	\$0	\$23,452,535	\$29,074,683
2025	Othr. State - State Cash	\$0	\$0	\$8,500,000	\$8,500,000
2027	Regional Surface Transportation Program	\$0	\$0	\$3,000,000	\$3,000,000
>28		\$0	\$0	\$14,732,832	\$14,732,832
		\$5,622,148	\$0	\$49,685,367	\$55,307,515

Federal Project Total Cost **\$55,307,515** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group08** Lead Agency **Project 39 of 60**

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$6,163,000
			2025	FTA 5337	\$800,000
			2025	State Transit Assistance Fund	\$200,000
					\$7,163,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Includes 4 Projects

Total Cost **\$7,163,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID **Group08** Lead Agency

Project Title

Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$6,163,000
			2025	FTA 5337	\$800,000
			2025	State Transit Assistance Fund	\$200,000
					\$7,163,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Includes 4 Projects

Total Cost **\$7,163,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18078** SAC Lead Agency **RT** **Project 40 of 60**

Project Title

Sub-Project of Group08 - Train Control Implementation for Light Rail System

EA Number: n/a Last Revised 25-06 Completion Year 2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5337	\$800,000	\$0	\$0	\$800,000
2025	State Transit Assistance Fund	\$200,000	\$0	\$0	\$200,000
		\$1,000,000	\$0	\$0	\$1,000,000

Project Description

Install a transmission-based train control (TBTC) system or equivalent, including bi-directional collision avoidance, on all SacRT passenger train routes

FFY2024 FTA 5337 - \$800,000

Federal Project Total Cost **\$1,000,000** Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID **REG18078** SAC Lead Agency **RT**

Project Title

Sub-Project of Group08 - Train Control Implementation for Light Rail System

EA Number: n/a Last Revised 25-01 Completion Year 2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5337	\$0	\$0	\$800,000	\$800,000
2025	State Transit Assistance Fund	\$0	\$0	\$200,000	\$200,000
		\$0	\$0	\$1,000,000	\$1,000,000

Project Description

Install a transmission-based train control (TBTC) system or equivalent, including bi-directional collision avoidance, on all SacRT passenger train routes

FFY2024 FTA 5337 - \$800,000

Federal Project Total Cost **\$1,000,000** Exempt Category: Construction or renovation of power, signal, and communications systems

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group14			Lead Agency		Project 41 of 60	
Project Title Grouped Projects for Rehabilitation of transit vehicles						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<25		\$3,176,800	
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)						
			2025	FTA 5307 - Sm. Urb.	\$400,000	
			2025	University Fees	\$100,000	
			>28		\$101,830,277	
					\$105,507,077	
Includes 3 Projects			Total Cost	\$105,507,077	Exempt Category:	Rehabilitation of transit vehicles

SACOG ID Group14			Lead Agency		Project 41 of 60	
Project Title Grouped Projects for Rehabilitation of transit vehicles						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<25		\$7,575,500	
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)						
			2025	FTA 5307 - Sm. Urb.	\$400,000	
			2025	University Fees	\$100,000	
			>28		\$101,830,277	
					\$109,905,777	
Includes 3 Projects			Total Cost	\$109,905,777	Exempt Category:	Rehabilitation of transit vehicles

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18065** SAC Lead Agency **RT** Project 42 of 60

Project Title

Sub-Project of Group14 - CAF Light Rail Vehicle Mid Life Overhaul

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-06	2027	<25		\$0	\$0	\$1,300	\$1,300
			>28		\$0	\$0	\$101,830,277	\$101,830,277
Project Description					\$0	\$0	\$101,831,577	\$101,831,577
SRTD Mid Life Overhaul of CAF Light Rail Vehicles								

Listed for Information Only

Total Cost \$101,831,577 Exempt Category: Rehabilitation of transit vehicles

Previously Approved MTIP

SACOG ID **REG18065** SAC Lead Agency **RT**

Project Title

Sub-Project of Group14 - CAF Light Rail Vehicle Mid Life Overhaul

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-00	2027	<25		\$0	\$0	\$4,400,000	\$4,400,000
			>28		\$0	\$0	\$101,830,277	\$101,830,277
Project Description					\$0	\$0	\$106,230,277	\$106,230,277
SRTD Mid Life Overhaul of CAF Light Rail Vehicles								

Listed for Information Only

Federal Project Total Cost **\$106,230,277** Exempt Category: Rehabilitation of transit vehicles

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 43 of 60

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<25		\$333,785,852
2025	CMAQ Funds Transferred to FTA	\$1,100,000
2025	FTA 5307 - Discr.	\$4,949,466
2025	FTA 5307 - E.S.	\$26,400,000
2025	FTA 5307 - Sm. Urb.	\$21,551,266
2025	FTA 5311	\$2,807,889
2025	FTA 5337	\$4,353,000
2025	FTA 5339 - E.S.	\$80,272
2025	Farebox Revenue	\$2,808,871
2025	LCTOP	\$163,000
2025	Local Agency Funds	\$10,045,380
2025	Local Transportation Fund	\$7,105,541
2025	SB 125 Transit Program	\$2,293,524
2025	Sacramento County Measure A Sales Tax	\$190,000
2025	State Transit Assistance Fund	\$1,390,000
2025	Transportation Development Act	\$16,910,507
2025	University Fees	\$5,930,000
2026	FTA 5307 - Sm. Urb.	\$5,800,000
2026	FTA 5311	\$2,632,906
2026	Farebox Revenue	\$1,217,500
2026	LCTOP	\$220,000
2026	Local Agency Funds	\$477,000
2026	Local Transportation Fund	\$6,979,464
2026	State Transit Assistance Fund	\$1,108,500
2026	Transportation Development Act	\$2,041,933
2026	University Fees	\$6,042,670
2027	FTA 5311	\$1,377,740
2027	Transportation Development Act	\$2,083,201
		\$471,845,482

Includes 48 Projects

Total Cost

\$471,845,482

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$332,587,402
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2025	CMAQ Funds Transferred to FTA	\$1,100,000
			2025	FTA 5307 - Discr.	\$4,213,130
			2025	FTA 5307 - Sm. Urb.	\$20,896,134
			2025	FTA 5311	\$2,578,185
			2025	Farebox Revenue	\$2,073,000
			2025	LCTOP	\$163,000
			2025	Local Agency Funds	\$2,357,130
			2025	Local Transportation Fund	\$7,105,541
			2025	SB 125 Transit Program	\$1,744,921
			2025	Sacramento County Measure A Sales Tax	\$190,000
			2025	State Transit Assistance Fund	\$15,555,485
			2025	Transportation Development Act	\$2,853,605
			2025	University Fees	\$5,930,000
			2026	FTA 5307 - Sm. Urb.	\$5,600,000
			2026	FTA 5311	\$1,645,236
			2026	Farebox Revenue	\$1,100,000
			2026	LCTOP	\$163,000
			2026	Local Agency Funds	\$144,000
			2026	Local Transportation Fund	\$4,424,000
			2026	State Transit Assistance Fund	\$1,772,500
			2026	Transportation Development Act	\$2,507,273
			2026	University Fees	\$6,042,670
			2027	FTA 5311	\$1,349,208
		2027	Transportation Development Act	\$2,548,541	
					\$426,643,961

Includes 43 Projects

Total Cost **\$426,643,961**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25704** **PLA** Lead Agency **City of Auburn** **Project 44 of 60**

Project Title

Sub-Project of Group15 - Non-Urbanized Transit Operations

EA Number: n/a Last Revised 25-06 Completion Year **2025**

Project Description

In Auburn and a portion of non-urbanized Placer County: Ongoing operation of transit. (See PLA25547 for prior years.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$4,105,706	\$4,105,706
2025	FTA 5311	\$0	\$0	\$96,966	\$96,966
2025	Local Transportation Fund	\$0	\$0	\$1,002,556	\$1,002,556
2026	FTA 5311	\$0	\$0	\$111,137	\$111,137
2026	Local Transportation Fund	\$0	\$0	\$678,863	\$678,863
		\$0	\$0	\$5,995,228	\$5,995,228

Federal Project Total Cost **\$5,995,228** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **PLA25704** **PLA** Lead Agency **City of Auburn**

Project Title

Sub-Project of Group15 - Non-Urbanized Transit Operations

EA Number: n/a Last Revised 25-01 Completion Year **2025**

Project Description

In Auburn and a portion of non-urbanized Placer County: Ongoing operation of transit. (See PLA25547 for prior years.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$4,105,706	\$4,105,706
2025	FTA 5311	\$0	\$0	\$96,966	\$96,966
2025	Local Transportation Fund	\$0	\$0	\$1,002,556	\$1,002,556
		\$0	\$0	\$5,205,228	\$5,205,228

Federal Project Total Cost **\$5,205,228** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25855** **PLA** Lead Agency **Placer County** **Project 45 of 60**

Project Title

Sub-Project of Group15 - Transit Operations

EA Number: n/a Last Revised 25-06 Completion Year **2026**

Project Description

Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.

FY 2025: \$673,448 / FY 2026: \$675,832

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$4,369,682	\$4,369,682
2025	FTA 5311	\$0	\$0	\$673,448	\$673,448
2025	Local Transportation Fund	\$0	\$0	\$2,078,985	\$2,078,985
2026	FTA 5311	\$0	\$0	\$675,832	\$675,832
2026	Local Transportation Fund	\$0	\$0	\$2,076,601	\$2,076,601
		\$0	\$0	\$9,874,548	\$9,874,548

Federal Project

Total Cost **\$9,874,548**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **PLA25855** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group15 - Transit Operations

EA Number: n/a Last Revised 25-01 Completion Year **2025**

Project Description

Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.

FY 2023: \$602,012 / FY 2024: \$614,052

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$4,369,682	\$4,369,682
2025	FTA 5311	\$0	\$0	\$673,448	\$673,448
2025	Local Transportation Fund	\$0	\$0	\$2,078,985	\$2,078,985
		\$0	\$0	\$7,122,115	\$7,122,115

Federal Project

Total Cost **\$7,122,115**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project 46 of 60

Project Title

Sub-Project of Group 15 - RT Preventive Maintenance

EA Number: n/a

Last Revised
25-06

Completion Year
2026

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$226,966,535	\$226,966,535
2025	FTA 5307 - E.S.	\$0	\$0	\$26,400,000	\$26,400,000
2025	FTA 5337	\$0	\$0	\$4,353,000	\$4,353,000
2025	Local Agency Funds	\$0	\$0	\$7,688,250	\$7,688,250
		\$0	\$0	\$265,407,785	\$265,407,785

FFY2017: \$15,361,980

FFY2018: \$15,531,265 (\$15,190,363 pgm'd in FFY18; \$340,902 pgm'd in FFY19)

FFY2019: \$15,776,120

FFY2020: \$16,237,087

FFY2023 \$ 9,700,000

FTA 5337

FFY2017: \$11,580,302

FFY2018: \$13,804,359 (\$11,580,302 pgm'd in FFY18; \$2,224,057 pgm'd in FFY19)

FFY2019: \$13,064,129

FFY2020: \$12,220,975

FFY2023 \$10,000,000

Federal Project

Total Cost

\$265,407,785

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT Preventive Maintenance

EA Number: n/a

Last Revised
25-00

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$226,966,535	\$226,966,535
		\$0	\$0	\$226,966,535	\$226,966,535

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

Listed for Information Only

FFY2017: \$15,361,980
 FFY2018: \$15,531,265 (\$15,190,363 pgm'd in FFY18; \$340,902 pgm'd in FFY19)
 FFY2019: \$15,776,120
 FFY2020: \$16,237,087
 FFY2023 \$ 9,700,000

FTA 5337

FFY2017: \$11,580,302
 FFY2018: \$13,804,359 (\$11,580,302 pgm'd in FFY18; \$2,224,057 pgm'd in FFY19)
 FFY2019: \$13,064,129
 FFY2020: \$12,220,975
 FFY2023 \$10,000,000

Federal Project

Total Cost

\$226,966,535

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25041** SAC Lead Agency **Sacramento County** Project 47 of 60

Project Title

Sub-Project of Group 15 - FFY 2017-2027 Operating Assistance for Sacramento County Rural Transit Program

EA Number: n/a Last Revised 25-06 Completion Year 2028

Project Description

Operating assistance for rural transit services within Sacramento County. Outside the Sacramento Urbanized Area.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$7,787,394	\$7,787,394
2025	FTA 5311	\$0	\$0	\$463,882	\$463,882
2025	Transportation Development Act	\$0	\$0	\$578,872	\$578,872
2026	FTA 5311	\$0	\$0	\$466,201	\$466,201
2026	Transportation Development Act	\$0	\$0	\$584,660	\$584,660
2027	FTA 5311	\$0	\$0	\$468,532	\$468,532
2027	Transportation Development Act	\$0	\$0	\$594,660	\$594,660
		\$0	\$0	\$10,944,201	\$10,944,201

Federal Project

Total Cost **\$10,944,201**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **SAC25041** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group 15 - FFY 2017-2025 Operating Assistance for Sacramento County Rural Transit Program

EA Number: n/a Last Revised 25-01 Completion Year 2028

Project Description

Operating assistance for rural transit services within Sacramento County. Outside the Sacramento Urbanized Area.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$7,787,394	\$7,787,394
2025	FTA 5311	\$0	\$0	\$446,620	\$446,620
2025	Transportation Development Act	\$0	\$0	\$1,056,689	\$1,056,689
2026	FTA 5311	\$0	\$0	\$440,000	\$440,000
2026	Transportation Development Act	\$0	\$0	\$1,050,000	\$1,050,000
2027	FTA 5311	\$0	\$0	\$440,000	\$440,000
2027	Transportation Development Act	\$0	\$0	\$1,060,000	\$1,060,000
		\$0	\$0	\$12,280,703	\$12,280,703

Federal Project

Total Cost **\$12,280,703**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YST10540** **VAR** Lead Agency **Yuba Sutter Transit** **Project 48 of 60**

Project Title

Sub-Project of Group15 - Operating Assistance for FY 2026

EA Number: n/a Last Revised 25-06 Completion Year **2026**

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2026

FTA 5311 funds from the following sources:

FFY 2021 FTA 5311 ARPA - \$295,000

FFY 2025 FTA 5311 - \$200,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,600,000	\$2,600,000
2026	FTA 5311	\$0	\$0	\$495,000	\$495,000
2026	Farebox Revenue	\$0	\$0	\$1,092,500	\$1,092,500
2026	LCTOP	\$0	\$0	\$220,000	\$220,000
2026	Local Agency Funds	\$0	\$0	\$477,000	\$477,000
2026	Local Transportation Fund	\$0	\$0	\$4,200,000	\$4,200,000
2026	State Transit Assistance Fund	\$0	\$0	\$1,108,500	\$1,108,500
		\$0	\$0	\$10,193,000	\$10,193,000

Federal Project

Total Cost **\$10,193,000**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **YST10540** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title

Sub-Project of Group15 - Operating Assistance for FY 2026

EA Number: n/a Last Revised 25-00 Completion Year **2026**

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,400,000	\$2,400,000
2026	FTA 5311	\$0	\$0	\$320,500	\$320,500
2026	Farebox Revenue	\$0	\$0	\$975,000	\$975,000
2026	LCTOP	\$0	\$0	\$163,000	\$163,000
2026	Local Agency Funds	\$0	\$0	\$144,000	\$144,000
2026	Local Transportation Fund	\$0	\$0	\$4,400,000	\$4,400,000
2026	State Transit Assistance Fund	\$0	\$0	\$1,772,500	\$1,772,500
		\$0	\$0	\$10,175,000	\$10,175,000

Federal Project

Total Cost **\$10,175,000**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 15 - FFY2020-FFY2021 5307 Woodland UZA Operating Assistance for FY24-25

EA Number: n/a

Last Revised
25-06

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$3,319,504	\$3,319,504
2025	Farebox Revenue	\$0	\$0	\$735,871	\$735,871
2025	Transportation Development Act	\$0	\$0	\$2,583,633	\$2,583,633
		\$0	\$0	\$6,639,008	\$6,639,008

Project Description

This project is to provide complete Operations assistance from 2024-2025 for transit service, Paratransit, Fixed-Route, and Microtransit for service area for Woodland UZA served by Yolobus during the period of 7/01/2024 to 6/30/2025. Section 5307, FFY 2020 Woodland (UZA #069940): \$1,659,703 Section 5307, FFY 2021 Woodland (UZA #069940): \$1,659,801 TOTAL Section 5307: \$3,319,504 Match Total: TDA Funding \$2,583,633 ; Fare Revenue \$735,871 50%

TOTAL Section 5307: \$2,679,015 50% Match Total: TDA Funding \$1,943,144 ; Fares \$735,871 50%. Toll Credits for CON

Federal Project Total Cost **\$6,639,008** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 15 - FFY2020-FFY2022 5307 Davis UZA Operating Assistance for FY24-25 to FY25-26

EA Number: n/a

Last Revised
25-06

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Discr.	\$0	\$0	\$736,336	\$736,336
2025	SB 125 Transit Program	\$0	\$0	\$150,000	\$150,000
2025	Transportation Development Act	\$0	\$0	\$586,336	\$586,336
		\$0	\$0	\$1,472,672	\$1,472,672

Project Description

This project is to provide complete Operations assistance for FY24-25 to FY25-26 for transit service, Paratransit, Fixed-Route, and Microtransit for service area for Davis UZA, served by Yolobus during the period of 7/01/2024 to 6/30/2026.

Section 5307, FFY 2020 Davis (UZA #063150):

\$150,000

Section 5307, FFY 2021 Davis (UZA #063150):

\$150,000

Section 5307, FFY 2022 Davis (UZA #063150):

\$150,000

Section 5307, FFY 2022 Davis (UZA #063150):

\$286,336

TOTAL Section 5307: \$736,336 50%

Match Total: TDA Funding \$586,336 ; SB-125

\$150,000 50%. Toll Credits for CON

Federal Project

Total Cost

\$1,472,672

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18312** **YOL** Lead Agency **Yolobus/YCTD** **Project 51 of 60**

Project Title

Sub-Project of Group 15 - FFY2022 5307 Sacramento UZA Operating Assistance for FY24-25

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-06	2025	<25		\$0	\$0	\$1,198,450	\$1,198,450
					\$0	\$0	\$1,198,450	\$1,198,450

Project Description

This project is to provide complete Operations assistance for FY 2024-2025 for transit service, Paratransit and Fixed-Route for service area for Sacramento UZA, served by Yolobus during the period of 7/01/2024 to 6/30/2025.

Listed for Information Only

Section 5307, FFY 2022 Sacramento (UZA #060390): \$599,225 (\$1,198,450 full allocation)
 TOTAL Section 5307: \$599,225 50%
 Match Total: TDA Funding \$479,380 ; Transit Fares \$119,845 50%. Toll Credits for CON

Federal Project Total Cost **\$1,198,450** Exempt Category: Operating assistance to transit agencies

SACOG ID **YCT18311** **YOL** Lead Agency **Yolobus/YCTD** **Project 52 of 60**

Project Title

Sub-Project of Group 15 - FFY2022 5339 Woodland UZA for Paratransit Vehicle Replacement Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-06	2027	2025	FTA 5339 - E.S.	\$0	\$0	\$80,272	\$80,272
			2025	SB 125 Transit Program	\$0	\$0	\$450,000	\$450,000
					\$0	\$0	\$530,272	\$530,272

Project Description

This project is to purchase three new paratransit gas vehicles to replace three existing gas paratransit vehicles that have reached the end of their useful life.

This project contains funds from FFY 2022 Woodland UZA (#069940) \$80,272
 This project contains funds from SB-125 Cycle 2 \$450,000. Toll Credits for CON

Federal Project Total Cost **\$530,272** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18307**

YOL

Lead Agency **Yolobus/YCTD**

Project 53 of 60

Project Title

Sub-Project of Group 15 - FFY2022-FFY2025 5307 Sacramento UZA Operating Assistance for FY25-26 to FY26-27

EA Number: n/a

Last Revised
25-06

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$3,797,105	\$3,797,105
2025	SB 125 Transit Program	\$0	\$0	\$497,636	\$497,636
2025	Transportation Development Act	\$0	\$0	\$3,299,469	\$3,299,469
		\$0	\$0	\$7,594,210	\$7,594,210

Project Description

This project is to provide complete Operations assistance for FY2025-2026 to FY2026-2027 for transit service, Paratransit, Fixed-Route, and Microtransit Services for service area for Sacramento UZA, served by Yolobus during the period of 7/01/2025 to 6/30/2027

Section 5307, FFY 2022 Sacramento (UZA #060390): \$599,225 (remaining allocation from FY24-25 project).

Section 5307, FFY 2023 Sacramento (UZA #060390): \$1,219,604

Section 5307, FFY 2024 Sacramento (UZA #060390): \$857,845

Section 5307, FFY 2025 Sacramento (UZA #060390): \$1,120,431

TOTAL Section 5307: \$3,797,105 50%

Match Total: TDA Funding \$3,299,469, SB-125

\$497,636 50%. Toll Credits for CON

Federal Project

Total Cost

\$7,594,210

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18307**

YOL

Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group 15 - FY 22-25 Operating Assistance for City of West Sacramento for Years 2023-2028

EA Number: n/a

Last Revised
25-02

Completion Year
2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$4,977,657	\$4,977,657
2025	SB 125 Transit Program	\$0	\$0	\$872,459	\$872,459
2025	State Transit Assistance Fund	\$0	\$0	\$4,105,198	\$4,105,198
		\$0	\$0	\$9,955,314	\$9,955,314

Project Description

This project is to provide complete Operations assistance from 2023-2028 for transit service, Paratransit, Fixed-Route, and Microtransit Services for service area of City of West Sacramento, served by Yolobus during the period of 7/01/2023 to 6/30/2030.

Section 5307, FFY 2022 West Sacramento (UZA #060390): \$1,198,450

Section 5307, FFY 2023 West Sacramento (UZA #060390): \$1,219,604

Section 5307, FFY 2024 West Sacramento (UZA #060390): \$1,001,758

Section 5307, FFY 2025 West Sacramento (UZA #060390): \$1,120,431

TOTAL Section 5307: \$4,977,657 50%

Match Total: State Transit Assistance, TDA

Funding, SB-125 \$4,977,657 50%. Toll Credits for CON

Federal Project

Total Cost

\$9,955,314

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18306**

YOL

Lead Agency **Yolobus/YCTD**

Project 54 of 60

Project Title

Sub-Project of Group 15 - FFY2022-FFY2025 5307 Woodland UZA Operating Assistance for FY25-26 to FY27-28

EA Number: n/a

Last Revised
25-06

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$9,089,657	\$9,089,657
2025	SB 125 Transit Program	\$0	\$0	\$1,195,888	\$1,195,888
2025	Transportation Development Act	\$0	\$0	\$7,893,769	\$7,893,769
		\$0	\$0	\$18,179,314	\$18,179,314

Project Description

This project is to provide complete Operations assistance from FY 2025-2026 to FY 2027-2028 for transit service, Paratransit, Fixed-Route, and Microtransit Services for service area for Woodland UZA, served by Yolobus during the period of 7/01/2025 to 6/30/2028.

Section 5307, FFY 2022 Woodland (UZA #069940): \$2,319,341

Section 5307, FFY 2023 Woodland (UZA #069940): \$2,367,815

Section 5307, FFY 2024 Woodland (UZA #069940): \$2,998,034

Section 5307, FFY 2025 Woodland (UZA #069940): \$1,404,467 (\$2,025,495 full allocation)

TOTAL Section 5307: \$9,089,657 50%

Match Total: TDA Funding \$7,893,769, SB-125 \$1,195,888 50%. Toll Credits for CON

Federal Project

Total Cost

\$18,179,314

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18306**

YOL

Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group 15 - FY 20-24 Operating Assistance for City of Woodland for Years 2023-2028

EA Number: n/a

Last Revised
25-02

Completion Year
2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$10,573,477	\$10,573,477
2025	SB 125 Transit Program	\$0	\$0	\$872,462	\$872,462
2025	State Transit Assistance Fund	\$0	\$0	\$10,060,287	\$10,060,287
		\$0	\$0	\$21,506,226	\$21,506,226

Project Description

This project is to provide complete Operations assistance from 2023-2028 for transit service, Paratransit, Fixed-Route, and Microtransit Services for service area of City of Woodland, served by Yolobus during the period of 7/01/2023 to 6/30/2030.

Section 5307, FFY 2020 Woodland (UZA #069940): \$869,214

Section 5307, FFY 2021 Woodland (UZA #069940): \$1,659,801

Section 5307, FFY 2022 Woodland (UZA #069940): \$2,322,783

Section 5307, FFY 2023 Woodland (UZA #069940): \$2,529,673

Section 5307, FFY 2024 Woodland (UZA #069940): \$3,192,006

TOTAL Section 5307: \$10,573,477 50%

Match Total: State Transit Assistance, TDA Funding, SB-125 \$10,573,477 50%. Toll Credits for CON

Federal Project

Total Cost

\$21,506,226

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18310**

YOL

Lead Agency **Yolobus/YCTD**

Project 55 of 60

Project Title

Sub-Project of Group 15 - FFY2025 5311 Sacramento UZA Rural Service Operating Assistance for Route 215 for FY25-26

EA Number: n/a

Last Revised
25-06

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5311	\$0	\$0	\$212,442	\$212,442
2025	Transportation Development Act	\$0	\$0	\$171,512	\$171,512
		\$0	\$0	\$383,954	\$383,954

Project Description

This project will support operations assistance from for transit service supporting fixed route 215 for the service area of Woodland, Madison, Esparto, Capay, Brooks, and Cache Creek during the period for FY 2025-2026

Section 5311, FFY 25 Sacramento UZA (060390)

Funds \$212,442 55.33%

Transportation Development Act Funding (Local)

\$171,512.46 44.67%. Toll Credits for CON

Federal Project

Total Cost

\$383,954

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 56 of 60

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<25		\$389,274,036
2025	Cap and Trade Program	\$18,916,739
2025	FTA 5307 - Sm. Urb.	\$5,344,865
2025	FTA 5311	\$2,721,472
2025	FTA 5337	\$15,889,280
2025	FTA 5339 - Discr.	\$44,448,200
2025	FTA 5339 - E.S.	\$395,469
2025	FTA 5339 - Sm. Urb..	\$1,023,976
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$7,482,000
2025	LCTOP	\$1,437,000
2025	Local Agency Funds	\$344,000
2025	Local Matching Funds	\$6,835,339
2025	Local Transportation Fund	\$56,250
2025	Regional Surface Transportation Program	\$5,179,000
2025	SB 125 Transit Program	\$3,110,800
2025	State Transit Assistance Fund	\$5,609,538
2025	Transportation Development Act	\$98,868
2025	University Fees	\$715,489
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	Local Agency Funds	\$300,000
>28		\$31,688,769
		\$541,571,090

Includes 33 Projects

Total Cost

\$541,571,090

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$389,274,036
			2025	Cap and Trade Program	\$18,916,739
			2025	FTA 5307 - E.S.	\$11,884,033
			2025	FTA 5307 - Sm. Urb.	\$5,344,865
			2025	FTA 5311	\$2,721,472
			2025	FTA 5339 - Discr.	\$44,448,200
			2025	FTA 5339 - E.S.	\$400,000
			2025	FTA 5339 - Sm. Urb..	\$1,023,976
			2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$7,482,000
			2025	LCTOP	\$1,437,000
			2025	Local Agency Funds	\$344,000
			2025	Local Matching Funds	\$6,835,339
			2025	Local Transportation Fund	\$56,250
			2025	Regional Surface Transportation Program	\$5,179,000
			2025	SB 125 Transit Program	\$3,110,800
			2025	State Transit Assistance Fund	\$5,609,538
			2025	Transportation Development Act	\$100,000
			2025	University Fees	\$715,489
			2026	CMAQ Funds Transferred to FTA	\$700,000
			2026	Local Agency Funds	\$300,000
			>28		\$31,688,769
					\$537,571,506

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Includes 33 Projects

Total Cost

\$537,571,506

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18085** **ELD** Lead Agency **RT** **Project 57 of 60**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority- Bus Replacement

EA Number: n/a Last Revised 25-06 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5339 - E.S.	\$0	\$0	\$395,469	\$395,469
2025	Transportation Development Act	\$0	\$0	\$98,868	\$98,868
		\$0	\$0	\$494,337	\$494,337

Project Description

Replace up to 5 minivans that have reached the end of their useful life.

Federal Project

Total Cost **\$494,337**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18085** **ELD** Lead Agency **RT**

Project Title

Sub-Project of Group35 - El Dorado County Transit Authority- Bus Replacement

EA Number: n/a Last Revised 25-03 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5339 - E.S.	\$0	\$0	\$400,000	\$400,000
2025	Transportation Development Act	\$0	\$0	\$100,000	\$100,000
		\$0	\$0	\$500,000	\$500,000

Project Description

Replace up to 5 minivans that have reached the end of their useful life.

Federal Project

Total Cost **\$500,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18072** SAC Lead Agency **RT** **Project 58 of 60**

Project Title

Sub-Project of Group35 - Purchase New Light Rail Vehicles

EA Number: n/a Last Revised 25-06 Completion Year 2029

Project Description

Purchase up to ten (10) replacement low floor light rail vehicles ("NTP #5"). This is a component the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$18,098,500	\$18,098,500
2025	Cap and Trade Program	\$0	\$0	\$15,191,739	\$15,191,739
2025	FTA 5337	\$0	\$0	\$15,889,280	\$15,889,280
2025	Local Matching Funds	\$0	\$0	\$6,835,339	\$6,835,339
2025	SB 125 Transit Program	\$0	\$0	\$2,749,000	\$2,749,000
		\$0	\$0	\$58,763,858	\$58,763,858

Federal Project

Total Cost **\$58,763,858**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18072** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Purchase New Light Rail Vehicles

EA Number: n/a Last Revised 25-01 Completion Year 2029

Project Description

Purchase up to ten (10) replacement low floor light rail vehicles ("NTP #5"). This is a component the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$18,098,500	\$18,098,500
2025	Cap and Trade Program	\$0	\$0	\$15,191,739	\$15,191,739
2025	FTA 5307 - E.S.	\$0	\$0	\$11,884,033	\$11,884,033
2025	Local Matching Funds	\$0	\$0	\$6,835,339	\$6,835,339
2025	SB 125 Transit Program	\$0	\$0	\$2,749,000	\$2,749,000
		\$0	\$0	\$54,758,611	\$54,758,611

FFY 2024 FTA 5307 - \$11,884,033

Federal Project

Total Cost **\$54,758,611**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group05			Lead Agency		Project 59 of 60				
Project Title Grouped Projects for Engineering									
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue				
			<25		\$20,617,336				
Project Description			2025	IIP - STIP AC	\$5,846,000				
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			2025	Regional Surface Transportation Program	\$1,300,000				
			2025	Sacramento County Measure A Sales Tax	\$150,000				
			2027	Local Agency Funds	\$4,000,000				
			2027	Regional Surface Transportation Program	\$3,410,000				
			>28		\$800,000				
								\$36,123,336	
			Includes 11 Projects		Total Cost	\$36,123,336		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.	

SACOG ID Group05			Lead Agency		Project 59 of 60	
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue	
			<25		\$20,617,336	
Project Description			2025	CPFCDs	\$1,050,000	
Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			2025	IIP - STIP AC	\$5,846,000	
			2025	Regional Surface Transportation Program	\$1,300,000	
			2025	Road Fund	\$136,039	
			2025	Sacramento County Measure A Sales Tax	\$150,000	
			2027	Local Agency Funds	\$4,000,000	
			2027	Regional Surface Transportation Program	\$3,410,000	
			>28		\$800,000	
					\$37,309,375	
Includes 12 Projects		Total Cost	\$37,309,375		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	YOL		Lead Agency	City of Woodland			Project 60 of 60		
Project Title									
Sub-Project of Group05 - E Main Street Neighborhood Livability Project: I-5/SR 113 Freeway Connector									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5046-052	25-06	2029							
Project Description									
In Woodland CA, I-5/SR 113 Freeway Connector, updating supplemental project report for the freeway to freeway connector from northbound I-5 to southbound SR 113 and northbound SR 113 to southbound I-5.									
DELETED									
Federal Project		Total Cost	\$1,186,039		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.				

Previously Approved MTIP									
SACOG ID	YOL		Lead Agency	City of Woodland			Project 60 of 60		
Project Title									
Sub-Project of Group05 - E Main Street Neighborhood Livability Project: I-5/SR 113 Freeway Connector									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 5046-052	25-01	2029							
Project Description									
In Woodland CA, I-5/SR 113 Freeway Connector, updating supplemental project report for the freeway to freeway connector from northbound I-5 to southbound SR 113 and northbound SR 113 to southbound I-5.									
Federal Project		Total Cost	\$1,186,039		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.				