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April 30, 2025

Kien Le, Chief
Office of Federal Programming and Data Management
Division of Financial Programming
1120 N Street
Sacramento, CA 95814

ATT: Peter Kang

Dear Mr. Le:

Please accept for your review and approval Amendment #5 to the Sacramento Area Council of Government (SACOG) 2025 Metropolitan Transportation Improvement Program (MTIP). In addition, SACOG requests that you transmit your findings to the Federal Highway Administration and Federal Transit Agency for their final review and approval.

Amendment #5 is necessary to update the MTIP to reflect changes to federally funded projects. Amendment #5 is a Type 3 Formal Amendment, one that significantly revises, adds or deletes an exempt or non-regionally significant project or project phases to/from the MTIP. The amendment also revises non-exempt or regionally significant projects. Approval of a Type 3 Formal Amendment is required by the SACOG Executive Director, Caltrans, FHWA and FTA.

Amendment #5 is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450, and with the adopted 2023 Metropolitan Transportation Plan/Sustainable Communities Strategy. Amendment #5 remains financially constrained, and the enclosed financial summary affirms that funding is available. Amendment #5 does not affect air quality conformity and therefore complies with the applicable air quality standards. SACOG conducted a seven-day public review period, in accordance with its Public Participation Plan, beginning on April 14th through April 22nd. No comments were received during the public review period.

Should you have any questions please contact Miguel Mendoza at mmendoza@sacog.org or (916) 340-6235

Thank you,

James Corless
Executive Director

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

**Amendment #5 to the 2025-28 MTIP
Section 1: Summary of Changes**

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
ELD19180	El Dorado County	US 50/Ponderosa Rd/Durock Rd./So. Shingle Rd Interchange Improvements	\$46,565,900	\$46,565,900	\$0	0%	Updated description - JB 1/24/25.	1
ELD19345	El Dorado County	US 50/El Dorado Hills Blvd Interchange Phase 2B - Eastbound Ramps	\$20,261,178	\$20,261,178	\$0	0%	Updated project description. SF 1/24/25	2
SAC24094	City of Elk Grove	Kammerer Rd Extension (Connector Segment A) (PE Only)	\$13,231,000	\$13,231,000	\$0	0%	Updated the project description to add "and include Class 1 path" after "Extend road" - City of Elk Grove 04/01/2025	3
SAC25391	City of Elk Grove	Kammerer Rd Extension (Connector Segment A)	\$145,350,000	\$145,350,000	\$0	0%	Updated the project description to add "and include Class 1 path" after "Extend road" - City of Elk Grove 04/01/2025	4
Group31		Grouped Projects for Traffic control devices and operating assistance other than signalization	\$6,430,000	\$6,430,000	\$0	0%		5
CAL21489	Caltrans D3	Sub-Project of Group31 - Safety Reactive Improvement at Various Locations	\$6,430,000	\$6,430,000	\$0	0%	New project programmed at December CTC meeting. RL 12/9/24	6
Group03		Grouped Projects for Purchase of operating equipment for vehicles	\$0	\$465,520	\$465,520	-		7
REG18084	RT	Sub-Project of Group03 - Paratransit- Bus Camera Replacements	\$0	\$465,520	\$465,520	-	Funding is FFY23 Sec 5307 Discretionary- JP 2/7/25	8
Group18		Grouped Projects for Purchase of support vehicles	\$0	\$400,000	\$400,000	-		9
REG18083	RT	Sub-Project of Group18 - Paratransit - Support/Non-Revenue Vehicles	\$0	\$400,000	\$400,000	-	Funding is FFY23 Sec 5307 discretionary- JP 2/7 /25	10
Group38		Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program	\$10,548,000	\$10,548,000	\$0	0%		11
CAL21481	Caltrans D3	Sub-Project of Group38 - El Dorado and Placer County Traffic Signal Operational Improvements	\$269,000	\$269,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	12
CAL21433	Caltrans D3	Sub-Project of Group38 - SR 50 Deer Crossing Flashing Beacon	\$370,000	\$370,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	13
CAL21429	Caltrans D3	Sub-Project of Group38 - Emigrant Gap Vista Point Upgrade	\$532,000	\$532,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	14
CAL21470	Caltrans D3	Sub-Project of Group38 - Placer 49 Sidewalk	\$1,620,000	\$1,620,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	15
CAL21482	Caltrans D3	Sub-Project of Group38 - Sutter, Yolo, and Placer County Traffic Signal Operation	\$538,000	\$538,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25.	16
CAL21479	Caltrans D3	Sub-Project of Group38 - I5 at Pocket Road	\$280,000	\$280,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	17
CAL21471	Caltrans D3	Sub-Project of Group38 - Pocket Rd Sidewalk and Signalized Right-Turn	\$1,730,000	\$1,730,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	18
CAL21475	Caltrans D3	Sub-Project of Group38 - SAC 51 Bump Correction	\$320,000	\$320,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	19
CAL21473	Caltrans D3	Sub-Project of Group38 - Sac 5 Flood Warning Signs	\$400,000	\$400,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	20
CAL21476	Caltrans D3	Sub-Project of Group38 - Sacramento SR 51 C St CCTV	\$480,000	\$480,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	21
CAL21478	Caltrans D3	Sub-Project of Group38 - Sacramento SR 51 Marconi and Fulton CCTV Replacement	\$480,000	\$480,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	22
CAL21414	Caltrans D3	Sub-Project of Group38 - Live Oak 18-Wire RR Preemption Upgrade	\$1,665,000	\$1,665,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	23

ID	Lead Agency	Title	Cost				Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change	Pct Change		
CAL21480	Caltrans D3	Sub-Project of Group38 - Yuba and Butte County Traffic Signal Operational Improvements	\$334,000	\$334,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	24
CAL21474	Caltrans D3	Sub-Project of Group38 - Putah Creek seismic retrofit Phase 2	\$530,000	\$530,000	\$0	0%	Carry over from 23-21MTIP - JK 4/7/25	25
			\$242,386,078	\$243,251,598	\$865,520			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **ELD19180**

ELD

Lead Agency **El Dorado County**

Project 1 of 25

Project Title

US 50/Ponderosa Rd/Durock Rd./So. Shingle Rd Interchange Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-180

25-05

2040

PPNO: n/a

Project Description

Interchange Improvements: Includes detailed study to identify alternatives and select preferred alternative; as well as construction of the first phase to realign approximately 1/4 mile of Durock Rd to South Shingle Rd/Sunset Ln and signalize the new intersection. Durock Rd will be two through lanes with turn pockets at the intersection. The first phase will also realign approx. 1/4 mile of N. Shingle Rd about 600 ft. north at Ponderosa Rd; realign the WB off-ramp to align with Wild Chaparral Dr. and signalize the new intersection. Realigned N. Shingle Rd will be two through lanes with turn pockets at the intersection. Includes PE for all phases; (CIP71339 and CIP71333). Will coordinate with future project to widen the US 50 overcrossing to 5 lanes. Toll Credits for ENG.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$5,394,400	\$5,463,000	\$0	\$10,857,400
2027	RIP - STIP AC	\$0	\$0	\$12,497,500	\$12,497,500
>28		\$2,994,000	\$1,217,000	\$19,000,000	\$23,211,000
		\$8,388,400	\$6,680,000	\$31,497,500	\$46,565,900

Federal Project

Total Cost

\$46,565,900

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19180**

ELD

Lead Agency **EI Dorado County**

Project Title

US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-180

25-00

2040

PPNO: n/a

Project Description

Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd, realignment of Durock Rd and North Shingle Rd.; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71333). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150. Toll Credits for ENG. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$5,394,400	\$5,463,000	\$0	\$10,857,400
2027	RIP - STIP AC	\$0	\$0	\$12,497,500	\$12,497,500
>28		\$2,994,000	\$1,217,000	\$19,000,000	\$23,211,000
		\$8,388,400	\$6,680,000	\$31,497,500	\$46,565,900

Federal Project

Total Cost

\$46,565,900

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **ELD19345** **ELD** Lead Agency **EI Dorado County** **Project 2 of 25**

Project Title

US 50/EI Dorado Hills Blvd Interchange Phase 2B - Eastbound Ramps

EA Number: 2J430

Last Revised

Completion Year

PPNO: n/a

25-05

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,312,538	\$328,640	\$0	\$2,641,178
2025	Local - Developer - Transportation Improvement Fee	\$70,000	\$300,000	\$2,319,850	\$2,689,850
2025	RIP - STIP AC	\$0	\$0	\$14,930,150	\$14,930,150
		\$2,382,538	\$628,640	\$17,250,000	\$20,261,178

Project Description

Reconstruct eastbound diagonal on-ramp and eastbound loop off-ramp; add a lane to northbound EI Dorado Hills Blvd from Town Center Blvd to the US 50 overpass (eliminates merge lane and improves traffic flow from the eastbound loop off-ramp); construct a shared use path on northbound EDH Blvd from Town Center Blvd to Saratoga Way south; the eastbound diagonal on-ramp will be metered and have an HOV bypass; and, add a dedicated right turn lane at Saratoga Way. Project split from ELD15630 (CIP #71323).

Federal Project

Total Cost

\$20,261,178

Previously Approved MTIP

SACOG ID **ELD19345** **ELD** Lead Agency **EI Dorado County**

Project Title

US 50/EI Dorado Hills Blvd Interchange Phase 2B - Eastbound Ramps

EA Number: 2J430

Last Revised

Completion Year

PPNO: n/a

25-00

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,312,538	\$328,640	\$0	\$2,641,178
2025	Local - Developer - Transportation Improvement Fee	\$70,000	\$300,000	\$2,319,850	\$2,689,850
2025	RIP - STIP AC	\$0	\$0	\$14,930,150	\$14,930,150
		\$2,382,538	\$628,640	\$17,250,000	\$20,261,178

Project Description

Reconstruct eastbound diagonal on-ramp and eastbound loop off-ramp; add a lane to northbound EI Dorado Hills Blvd under the overpass (eliminates merge lane and improves traffic flow from the eastbound loop off-ramp); eastbound diagonal on-ramp will be metered and have an HOV bypass. Project split from ELD15630(CIP71323).

Federal Project

Total Cost

\$20,261,178

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24094**

SAC

Lead Agency **City of Elk Grove**

Project 3 of 25

Project Title

Kammerer Rd Extension (Connector Segment A) (PE Only)

EA Number: 4H820

Last Revised

Completion Year

FED ID: 5479-037

25-05

2026

PPNO: 5844

Project Description

In Elk Grove, Kammerer Rd. from Bruceville Rd. to Interstate 5/Hood Franklin Interchange, PE Only: Extend road and include Class 1 path. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend from 2 to 4 lanes (CON for 2 lane is SAC25391) (see MTP/SCS project SAC24114).. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$11,231,000	\$0	\$0	\$11,231,000
2026	Loc Funds - Local Agency Funds (AC)	\$-5,627,000	\$0	\$0	\$-5,627,000
2026	Local - Developer - Transportation Improvement Fee	\$2,000,000	\$0	\$0	\$2,000,000
2026	Regional Surface Transportation Program	\$5,627,000	\$0	\$0	\$5,627,000
		\$13,231,000	\$0	\$0	\$13,231,000

Federal Project

Total Cost

\$13,231,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24094**

SAC

Lead Agency **City of Elk Grove**

Project Title

Kammerer Rd Extension (Connector Segment A) (PE Only)

EA Number: 4H820

Last Revised

Completion Year

FED ID: 5479-037

25-00

2026

PPNO: 5844

Project Description

In Elk Grove, Kammerer Rd. from Bruceville Rd. to Interstate 5/Hood Franklin Interchange, PE Only: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend from 2 to 4 lanes (CON for 2 lane is SAC25391) (see MTP/SCS project SAC24114).. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$11,231,000	\$0	\$0	\$11,231,000
2026	Loc Funds - Local Agency Funds (AC)	\$-5,627,000	\$0	\$0	\$-5,627,000
2026	Local - Developer - Transportation Improvement Fee	\$2,000,000	\$0	\$0	\$2,000,000
2026	Regional Surface Transportation Program	\$5,627,000	\$0	\$0	\$5,627,000
		\$13,231,000	\$0	\$0	\$13,231,000

Federal Project

Total Cost

\$13,231,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25391**

SAC

Lead Agency **City of Elk Grove**

Project 4 of 25

Project Title

Kammerer Rd Extension (Connector Segment A)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-037

25-05

2030

PPNO: n/a

Project Description

In Elk Grove, Kammerer Rd. from Bruceville Rd. to Interstate 5/Hood Franklin Interchange, ROW and CON: Extend road and include Class 1 path. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (SAC24094, CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend 2 lanes (see MTP/SCS project SAC24114).. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$11,350,000	\$0	\$11,350,000
2028	Local Agency Funds	\$0	\$0	\$26,800,000	\$26,800,000
>28		\$0	\$0	\$107,200,000	\$107,200,000
		\$0	\$11,350,000	\$134,000,000	\$145,350,000

Federal Project

Total Cost

\$145,350,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25391** SAC Lead Agency **City of Elk Grove**

Project Title
Kammerer Rd Extension (Connector Segment A)
 EA Number: n/a Last Revised 25-00 Completion Year **2030**
 FED ID: 5479-037
 PPNO: n/a
 Project Description
 In Elk Grove, Kammerer Rd. from Bruceville Rd. to Interstate 5/Hood Franklin Interchange, ROW and CON: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (SAC24094, CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend 2 lanes (see MTP/SCS project SAC24114).. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$11,350,000	\$0	\$11,350,000
2028	Local Agency Funds	\$0	\$0	\$26,800,000	\$26,800,000
>28		\$0	\$0	\$107,200,000	\$107,200,000
		\$0	\$11,350,000	\$134,000,000	\$145,350,000

Federal Project Total Cost **\$145,350,000**

SACOG ID **Group31** Lead Agency **Project 5 of 25**

Project Title
Grouped Projects for Traffic control devices and operating assistance other than signalization
 EA Number: n/a Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Fed FY	Revenue Source	Total Revenue
2025	SHOPP - Collision Reduction (SHOPP AC)	\$510,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$940,000
2027	SHOPP - Collision Reduction (SHOPP AC)	\$4,980,000
		\$6,430,000

Includes 1 Project Total Cost **\$6,430,000** Exempt Category: Traffic control devices and operating assistance other than signalization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group31**

Lead Agency

Project Title

Grouped Projects for Traffic control devices and operating assistance other than signalization

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	2025	SHOPP - Collision Reduction (SHOPP AC)	\$510,000
			2026	SHOPP - Collision Reduction (SHOPP AC)	\$940,000
			2027	SHOPP - Collision Reduction (SHOPP AC)	\$4,980,000
					\$6,430,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Traffic control devices and operating assistance other than signalization project

Includes 1 Project

Total Cost **\$6,430,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **CAL21489**

VAR

Lead Agency **Caltrans D3**

Project 6 of 25

Project Title

Sub-Project of Group31 - Safety Reactive Improvement at Various Locations

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
0N640	25-05	2028	2025	SHOPP - Collision Reduction (SHOPP AC)	\$510,000	\$0	\$0	\$510,000
PPNO: 3168			2026	SHOPP - Collision Reduction (SHOPP AC)	\$900,000	\$40,000	\$0	\$940,000
			2027	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$50,000	\$4,930,000	\$4,980,000
					\$1,410,000	\$90,000	\$4,930,000	\$6,430,000

Project Description

In Colusa, El Dorado, Sutter, and Sacramento Counties, on Routes 5, 49, 99, and 104 at various locations. Install curve warning signs, flashing beacons, rumble strips, radar speed feedback signs, and intersection warning systems, and upgrade roadside signs.

Federal Project

Total Cost **\$6,430,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21489** **VAR** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group31 - Safety Reactive Improvement at Various Locations

EA Number: 0N640 Last Revised 25-01 Completion Year **2028**

PPNO: 3168

Project Description

In Colusa, El Dorado, Sutter, and Sacramento Counties, on Routes 5, 49, 99, and 104 at various locations. Install curve warning signs, flashing beacons, rumble strips, radar speed feedback signs, and intersection warning systems, and upgrade roadside signs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Collision Reduction (SHOPP AC)	\$510,000	\$0	\$0	\$510,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$900,000	\$40,000	\$0	\$940,000
2027	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$50,000	\$4,930,000	\$4,980,000
		\$1,410,000	\$90,000	\$4,930,000	\$6,430,000

Federal Project

Total Cost **\$6,430,000**

Exempt Category: Traffic control devices and operating assistance other than signalization projects

SACOG ID **Group03**

Lead Agency

Project 7 of 25

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number: Last Revised n/a Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Fed FY	Revenue Source	Total Revenue
2025	FTA 5307 - Discr.	\$372,416
2025	Sacramento County Measure A Sales Tax	\$93,104
		\$465,520

Includes 1 Project

Total Cost **\$465,520**

Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18084** SAC Lead Agency **RT** **Project 8 of 25**

Project Title

Sub-Project of Group03 - Paratransit- Bus Camera Replacements

EA Number: n/a Last Revised 25-05 Completion Year 2026

Project Description

Acquisition of fifty-eight (58) cameras for the bus fleet of Paratransit Inc.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Discr.	\$0	\$0	\$372,416	\$372,416
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$93,104	\$93,104
		\$0	\$0	\$465,520	\$465,520

Federal Project

Total Cost **\$465,520**

Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

SACOG ID **Group18** Lead Agency **Project 9 of 25**

Project Title

Grouped Projects for Purchase of support vehicles

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of support vehicles

Fed FY	Revenue Source	Total Revenue
2025	FTA 5307 - Discr.	\$320,000
2025	Local Agency Funds	\$80,000
		\$400,000

Includes 1 Project

Total Cost **\$400,000**

Exempt Category: Purchase of support vehicles

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18083** SAC Lead Agency **RT** **Project 10 of 25**

Project Title

Sub-Project of Group18 - Paratransit - Support/Non-Revenue Vehicles

EA Number: n/a	Last Revised 25-05	Completion Year 2026	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2025	FTA 5307 - Discr.	\$0	\$0	\$320,000	\$320,000
			2025	Local Agency Funds	\$0	\$0	\$80,000	\$80,000
					\$0	\$0	\$400,000	\$400,000

Project Description

Replace eight (8) support/non-revenue vehicles that are fourteen (14) years old with new vehicles to allow for Paratransit, Inc. mobility trainers to travel to community training locations and for road supervisors to provide operational services.

Federal Project

Total Cost **\$400,000**

Exempt Category: Purchase of support vehicles

SACOG ID **Group38** Lead Agency **RT** **Project 11 of 25**

Project Title

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program

EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue
			<25		\$1,000,000
			2025	CT Minor Pam. - SHOPP AC	\$9,548,000
					\$10,548,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 15 Projects

Total Cost **\$10,548,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group38**

Lead Agency

Project Title

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$1,000,000
			2025	CT Minor Pam. - SHOPP AC	\$9,548,000
					\$10,548,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 15 Projects

Total Cost **\$10,548,000**

SACOG ID **CAL21481**

ELD

Lead Agency

Caltrans D3

Project 12 of 25

Project Title

Sub-Project of Group38 - El Dorado and Placer County Traffic Signal Operational Improvements

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
0N890	25-05	2025	2025	CT Minor Pam. - SHOPP AC	\$104,000	\$5,000	\$160,000	\$269,000
					\$104,000	\$5,000	\$160,000	\$269,000

Project Description

In El Dorado and Placer Counties, on Routes 50 and 80 at various locations. Install Audible Pedestrian System (APS) and Video Detection System.

Total Cost **\$269,000**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21481** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group38 - El Dorado and Placer County Traffic Signal Operational Improvements

EA Number: 0N890

Last Revised
25-01

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$104,000	\$5,000	\$160,000	\$269,000
		\$104,000	\$5,000	\$160,000	\$269,000

Project Description

In El Dorado and Placer Counties, on Routes 50 and 80 at various locations. Install Audible Pedestrian System (APS) and Video Detection System.

Total Cost **\$269,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21433** **ELD** Lead Agency **Caltrans D3** **Project 13 of 25**

Project Title

Sub-Project of Group38 - SR 50 Deer Crossing Flashing Beacon

EA Number: 4J410

Last Revised
25-05

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$210,000	\$0	\$160,000	\$370,000
		\$210,000	\$0	\$160,000	\$370,000

Project Description

On SR 50 In El Dorado County install deer crossing flashing beacons at various locations (0.00/0.00).

Total Cost **\$370,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21433** ELD Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - SR 50 Deer Crossing Flashing Beacon

EA Number: 4J410 Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$210,000	\$0	\$160,000	\$370,000
		\$210,000	\$0	\$160,000	\$370,000

Project Description
 On SR 50 In El Dorado County install deer crossing flashing beacons at various locations (0.00/0.00).

Total Cost **\$370,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21429** PLA Lead Agency **Caltrans D3** **Project 14 of 25**

Project Title
Sub-Project of Group38 - Emigrant Gap Vista Point Upgrade

EA Number: 4J320 Last Revised 25-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$174,000	\$0	\$358,000	\$532,000
		\$174,000	\$0	\$358,000	\$532,000

Project Description
 On Route 80, in Placer County, near Blue Canyon at the Emigrant Gap Vista Point (PM 55.32/55.32): Upgrade vista point.

Total Cost **\$532,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21429** **PLA** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group38 - Emigrant Gap Vista Point Upgrade

EA Number: 4J320 Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$174,000	\$0	\$358,000	\$532,000
		\$174,000	\$0	\$358,000	\$532,000

Project Description

On Route 80, in Placer County, near Blue Canyon at the Emigrant Gap Vista Point (PM 55.32/55.32): Upgrade vista point.

Total Cost **\$532,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21470** **PLA** Lead Agency **Caltrans D3** **Project 15 of 25**

Project Title

Sub-Project of Group38 - Placer 49 Sidewalk

EA Number: 3J750 Last Revised 25-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$600,000	\$20,000	\$1,000,000	\$1,620,000
		\$600,000	\$20,000	\$1,000,000	\$1,620,000

Project Description

In Placer County, on Route 49 postmiles 4.67/4.88. Construct sidewalk.

Total Cost **\$1,620,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21470** PLA Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - Placer 49 Sidewalk
 EA Number: 3J750 Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$600,000	\$20,000	\$1,000,000	\$1,620,000
		\$600,000	\$20,000	\$1,000,000	\$1,620,000

Project Description
 In Placer County, on Route 49 postmiles 4.67/4.88. Construct sidewalk.

Total Cost **\$1,620,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21482** PLA Lead Agency **Caltrans D3** **Project 16 of 25**

Project Title
Sub-Project of Group38 - Sutter, Yolo, and Placer County Traffic Signal Operation
 EA Number: 0N900 Last Revised 25-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$210,000	\$5,000	\$323,000	\$538,000
		\$210,000	\$5,000	\$323,000	\$538,000

Project Description
 In Sutter, Yolo, and Placer Counties, on Routes 5, 80, and 99 at various locations. Install Retroreflective Plates, Audible Pedestrian System (APS), and Flashing Beacons.

Total Cost **\$538,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21482** PLA Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - Sutter, Yolo, and Placer County Traffic Signal Operation

EA Number: 0N900 Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$210,000	\$5,000	\$323,000	\$538,000
		\$210,000	\$5,000	\$323,000	\$538,000

Project Description
 In Sutter, Yolo, and Placer Counties, on Routes 5, 80, and 99 at various locations. Install Retroreflective Plates, Audible Pedestrian System (APS), and Flashing Beacons.

Total Cost **\$538,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21479** SAC Lead Agency **Caltrans D3** **Project 17 of 25**

Project Title
Sub-Project of Group38 - I5 at Pocket Road

EA Number: 0N820 Last Revised 25-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$105,000	\$0	\$175,000	\$280,000
		\$105,000	\$0	\$175,000	\$280,000

Project Description
 In the city of Sacramento, at the Pocket Road Overcrossing No.24-0263 (PM 16.47). Pavement preservation.

Total Cost **\$280,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21479** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - I5 at Pocket Road
 EA Number: 0N820 Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$105,000	\$0	\$175,000	\$280,000
		\$105,000	\$0	\$175,000	\$280,000

Project Description
 In the city of Sacramento, at the Pocket Road Overcrossing No.24-0263 (PM 16.47). Pavement preservation.

Total Cost **\$280,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21471** SAC Lead Agency **Caltrans D3** **Project 18 of 25**

Project Title
Sub-Project of Group38 - Pocket Rd Sidewalk and Signalized Right-Turn
 EA Number: 0N850 Last Revised 25-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$480,000	\$0	\$1,250,000	\$1,730,000
		\$480,000	\$0	\$1,250,000	\$1,730,000

Project Description
 In the city of Sacramento, on southbound Route 5 offramp to Pocket Road (PM 16.189/16.24). Construct sidewalk.

Total Cost **\$1,730,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21471** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - Pocket Rd Sidewalk and Signalized Right-Turn

EA Number: 0N850 Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$480,000	\$0	\$1,250,000	\$1,730,000
		\$480,000	\$0	\$1,250,000	\$1,730,000

Project Description
 In the city of Sacramento, on southbound Route 5 offramp to Pocket Road (PM 16.189/16.24). Construct sidewalk.

Total Cost **\$1,730,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21475** SAC Lead Agency **Caltrans D3** **Project 19 of 25**

Project Title
Sub-Project of Group38 - SAC 51 Bump Correction

EA Number: 0N690 Last Revised 25-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$120,000	\$0	\$200,000	\$320,000
		\$120,000	\$0	\$200,000	\$320,000

Project Description
 In the city of Sacramento, from E Street Undercrossing to H Street Undercrossing (PM 12/1.44). Bump corrections.

Total Cost **\$320,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21475** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - SAC 51 Bump Correction
 EA Number: 0N690 Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$120,000	\$0	\$200,000	\$320,000
		\$120,000	\$0	\$200,000	\$320,000

Project Description
 In the city of Sacramento, from E Street Undercrossing to H Street Undercrossing (PM 12/1.44). Bump corrections.

Total Cost **\$320,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21473** SAC Lead Agency **Caltrans D3** **Project 20 of 25**

Project Title
Sub-Project of Group38 - Sac 5 Flood Warning Signs
 EA Number: 0N490 Last Revised 25-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$150,000	\$0	\$250,000	\$400,000
		\$150,000	\$0	\$250,000	\$400,000

Project Description
 Near Galt, from Sacramento County line to approximately 0.2 mile south of Lambert Road (PM 3.4/4.447). Install flood warning signage.

Total Cost **\$400,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21473** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group38 - Sac 5 Flood Warning Signs

EA Number: 0N490

Last Revised

25-01

Completion Year

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$150,000	\$0	\$250,000	\$400,000
		\$150,000	\$0	\$250,000	\$400,000

Project Description

Near Galt, from Sacramento County line to approximately 0.2 mile south of Lambert Road (PM 3.4/4.447). Install flood warning signage.

Total Cost **\$400,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21476** SAC Lead Agency **Caltrans D3** **Project 21 of 25**

Project Title

Sub-Project of Group38 - Sacramento SR 51 C St CCTV

EA Number: 0N730

Last Revised

25-05

Completion Year

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$180,000	\$0	\$300,000	\$480,000
		\$180,000	\$0	\$300,000	\$480,000

Project Description

In the city of Sacramento, near B Street Underpass (PM 1.619/1.648). Install new Closed-Circuit Television (CCTV) pole.

Total Cost **\$480,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21476** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - Sacramento SR 51 C St CCTV

EA Number: 0N730 Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$180,000	\$0	\$300,000	\$480,000
		\$180,000	\$0	\$300,000	\$480,000

Project Description
 In the city of Sacramento, near B Street Underpass (PM 1.619/1.648). Install new Closed-Circuit Television (CCTV) pole.

Total Cost **\$480,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21478** SAC Lead Agency **Caltrans D3** **Project 22 of 25**

Project Title
Sub-Project of Group38 - Sacramento SR 51 Marconi and Fulton CCTV Replacement

EA Number: 0N750 Last Revised 25-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$180,000	\$0	\$300,000	\$480,000
		\$180,000	\$0	\$300,000	\$480,000

Project Description
 In the city of Sacramento, from 0.2 mile west of Marconi Avenue to Fulton Avenue (5.694/6.793). Install new Closed-Circuit Television (CCTV) pole.

Total Cost **\$480,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21478** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - Sacramento SR 51 Marconi and Fulton CCTV Replacement

EA Number: 0N750 Last Revised 25-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$180,000	\$0	\$300,000	\$480,000
		\$180,000	\$0	\$300,000	\$480,000

Project Description
 In the city of Sacramento, from 0.2 mile west of Marconi Avenue to Fulton Avenue (5.694/6.793). Install new Closed-Circuit Television (CCTV) pole.

Total Cost **\$480,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21414** SUT Lead Agency **Caltrans D3** **Project 23 of 25**

Project Title
Sub-Project of Group38 - Live Oak 18-Wire RR Preemption Upgrade

EA Number: 0J230 Last Revised 25-05 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$540,000	\$125,000	\$1,000,000	\$1,665,000
		\$540,000	\$125,000	\$1,000,000	\$1,665,000

Project Description
 On SR 99, in Sutter County, at Pennington Road in the city of Live Oak (PM 40.25/40.25): Upgrade two wire railroad preemption.

Total Cost **\$1,665,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21414** **SUT** Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - Live Oak 18-Wire RR Preemption Upgrade

EA Number: 0J230 Last Revised 25-01 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$540,000	\$125,000	\$1,000,000	\$1,665,000
		\$540,000	\$125,000	\$1,000,000	\$1,665,000

Project Description
 On SR 99, in Sutter County, at Pennington Road in the city of Live Oak (PM 40.25/40.25): Upgrade two wire railroad preemption.

Total Cost **\$1,665,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21480** **VAR** Lead Agency **Caltrans D3** **Project 24 of 25**

Project Title
Sub-Project of Group38 - Yuba and Butte County Traffic Signal Operational Improvements

EA Number: 0N860 Last Revised 25-05 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$124,000	\$5,000	\$205,000	\$334,000
		\$124,000	\$5,000	\$205,000	\$334,000

Project Description
 In Yuba and Butte Counties, on Routes 20 and 99. Install Retroreflective Plates and Audible Pedestrian System (APS).

Total Cost **\$334,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21474** **YOL** Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group38 - Putah Creek seismic retrofit Phase 2

EA Number: 2H451 Last Revised: 25-01 Completion Year: **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pgm. - SHOPP AC	\$190,000	\$20,000	\$320,000	\$530,000
		\$190,000	\$20,000	\$320,000	\$530,000

Project Description
 Near Winters, at Putah Creek Bridge No. 22
 0072L/R. Seismic retrofit.

Total Cost: **\$530,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 5
(\$'s in 1,000)

Funding Source	NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 00	Current No. 05	Prior No. 00	Current No. 05	Prior No. 00	Current No. 05	Prior No. 00	Current No. 05	
LOCAL	Sales Tax	\$8	\$23,576	\$1,823	\$12,298	\$55,834	\$48,709			\$84,583
	City									
	County	\$8	\$23,576	\$1,823	\$12,298	\$55,834	\$48,709			\$84,583
	Gas Tax									
	Gas Tax (Subventions to Cities)									
	Gas Tax (Subventions to Counties)									
	Other Local Funds	\$347,368	\$388,737	\$411,020	\$172,987	\$234,652	\$318,925	\$27,542	\$156,827	\$1,037,476
	County General Funds	\$118,712	\$135,145	\$67,574	\$59,239	\$63,933	\$79,407	\$6,578	\$18,100	\$291,891
	City General Funds	\$60,761	\$79,133	\$163,589	\$36,303	\$78,933	\$88,496	\$16,464	\$30,931	\$234,863
	Street Taxes and Developer Fees	\$167,895	\$174,459	\$179,858	\$77,445	\$89,148	\$148,384	\$4,500	\$107,796	\$508,084
	RSTP Exchange funds					\$2,638	\$2,638			\$2,638
	Transit	\$1,200	\$1,070	\$1,225	\$1,100					\$2,170
Transit Fares	\$1,200	\$1,070	\$1,225	\$1,100					\$2,170	
Other (See Appendix 1)										
Local Total	\$348,576	\$413,383	\$414,068	\$186,385	\$290,486	\$367,634	\$27,542	\$156,827	\$1,124,229	
REGIONAL	Tolls									
	Bridge									
	Corridor									
Regional Sales Tax										
Other (See Appendix 2)	\$7,859	\$10,150	\$5,026	\$6,312		\$587		\$831	\$17,880	
Regional Total	\$7,859	\$10,150	\$5,026	\$6,312		\$587		\$831	\$17,880	
STATE	State Highway Operations and Protection Program (SHOPP) ¹	\$215,595	\$253,873	\$241,050	\$254,156	\$131,235	\$151,015	\$250,920	\$265,930	\$924,974
	SHOPP	\$215,595	\$244,325	\$241,050	\$254,156	\$131,235	\$151,015	\$250,920	\$265,930	\$915,426
	SHOPP Prior									
	State Minor Program		\$9,548							\$9,548
	State Transportation Improvement Program (STIP) ¹	\$78,576	\$93,060	\$6,552	\$3,972	\$26,491	\$32,674	\$949	\$949	\$130,655
	STIP	\$78,576	\$85,360	\$6,552	\$3,972	\$26,491	\$32,674	\$949	\$949	\$122,955
	STIP Prior		\$7,700							\$7,700
	State Bond	\$105,000								
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$105,000								
	Active Transportation Program (ATP) ¹	\$31,158	\$46,575	\$23,052	\$23,052	\$51,089	\$51,089	\$2,436	\$2,436	\$123,152
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹	\$62,851	\$62,836	\$21,813	\$58,903	\$28,411	\$28,004	\$12,236	\$24,786	\$174,529
	Road Repair and Accountability Act of 2017 (SB1)	\$35,384	\$40,280	\$15,000	\$15,129	\$25,000	\$25,000			\$80,409
	Traffic Congestion Relief Program (TCRP)									
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,674	\$29,263	\$1,873	\$1,873					\$31,136	
Local Transportation Climate Adaptation Program (LTCAP) ¹	\$43,235	\$48,477							\$48,477	
Other (See Appendix 3)	\$9,974	\$136,842	\$4,633	\$7,176	\$2,403	\$2,403			\$146,421	
State Total	\$583,447	\$711,206	\$313,973	\$364,261	\$264,629	\$290,185	\$266,541	\$294,101	\$1,659,753	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$10,784	\$65,253	\$4,305	\$5,800					\$71,053
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas	\$3,845	\$5,390	\$1,735	\$1,735	\$1,439	\$1,439			\$8,564
	5311f - Intercity Bus									
	5337 - State of Good Repair Grants		\$15,237							\$15,237
	5339 - Bus and Bus Facilities Formula Grants	\$1,401	\$82,988							\$82,988
	FTA Transfer from Prior FTIP									
	Other (See Appendix 4)		\$309		\$2,200					\$2,509
Federal Transit Total	\$16,030	\$169,177	\$6,040	\$9,735	\$1,439	\$1,439			\$180,351	
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2,3,4	\$15,147	\$15,147	\$11,760	\$11,760	\$28,364	\$28,364	\$31,222	\$31,222
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		\$4,680	\$6,306	\$1,484	\$11,966				\$18,272
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	5,6	\$40,265	\$40,299	\$32,387	\$32,387	\$32,217	\$32,217	\$43,177	\$43,177	
Titular Transportation Program										
Carbon Reduction Program (CRP)			\$4,702						\$4,702	
Promoting Resilient Operations for Transformative (PROTECT)			\$2,007		\$6,631		\$4,431		\$4,431	
Other (see Appendix 5)		\$3,708	\$39,871	\$6,900	\$49,355				\$89,226	
Federal Highway Total		\$63,800	\$108,332	\$52,531	\$112,099	\$60,581	\$65,012	\$74,399	\$78,830	\$364,273
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)									
	Federal Railroad Administration Total									
Federal Total		\$79,830	\$277,509	\$58,571	\$121,834	\$62,020	\$66,451	\$74,399	\$78,830	\$544,624
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other (See Appendix 7)									
Innovative Financing Total										
REVENUE TOTAL		\$1,019,712	\$1,412,248	\$791,639	\$678,792	\$617,135	\$724,857	\$368,482	\$530,589	\$3,346,486

Financial Summary Notes:

- ¹ State Programs that include both state and federal funds.
- ² State Programs that include both state and federal funds.
- ³ Apportionment adjustments made for FFY2025 from CMAQ loans. \$259,000 payment to SLOCOG from a FFY2021 loan. \$1,493,402 payment to NCTC from a FFY2022 loan. \$2,528,000 payment to SLOCOG for a FFY2022 loan. \$10,000,000 to SCAG from a FFY2024 loan.
- ⁴ Apportionment adjustments made for FFY2026 from CMAQ loans. \$1,223,000 to SLOCOG from a FFY2021 loan. \$2,000,000 payment to KCAG from a FFY2022 loan.
- ⁵ \$6,300,000 payment to FCOG from a FFY2022 loan. \$872,397 to TCTC from a FFY2024 loan. \$611,493 to TCTC from a FFY2024 loan. \$5,000,000 payment to SCAG from a FFY2024 loan.
- ⁶ Adjustment made for FFY2027 for CMAQ loan of \$2,249,254 payment to NCTC for FFY2024 loan.
- ⁷ Apportionment adjustments made in FFY2026 from STBGP loans. \$8,884,500 payment to SCAG from a 2024 loan.
- ⁸ Apportionment adjustment made in FFY2027 from STBGP loans. \$10,000,000 payment to SCAG from a FFY2024 loan.

TABLE 2: PROGRAMMED

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
Amendment 5
(\$'s in 1,000)

	FUNDING SOURCES	N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 00	Current No. 05	Prior No. 00	Current No. 05	Prior No. 00	Current No. 05	Prior No. 00	Current No. 05	
LOCAL	Local Total		\$348,576	\$413,383	\$414,068	\$186,385	\$290,486	\$367,634	\$27,542	\$156,827	\$1,124,229
REGIONAL	Tolls										
	<i>Bridge</i>										
	<i>Corridor</i>										
	Regional Sales Tax										
	Other (See Appendix A)		\$7,859	\$10,150	\$5,026	\$6,312		\$587		\$831	\$17,880
	Regional Total		\$7,859	\$10,150	\$5,026	\$6,312		\$587		\$831	\$17,880
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$215,595	\$253,873	\$241,050	\$254,156	\$131,235	\$151,015	\$250,920	\$265,930	\$924,974
	SHOPP		\$215,595	\$244,325	\$241,050	\$254,156	\$131,235	\$151,015	\$250,920	\$265,930	\$915,426
	SHOPP Prior										
	State Minor Program			\$9,548							\$9,548
	State Transportation Improvement Program (STIP) ¹		\$78,576	\$93,060	\$6,552	\$3,972	\$26,491	\$32,674	\$949	\$949	\$130,655
	STIP		\$78,576	\$85,360	\$6,552	\$3,972	\$26,491	\$32,674	\$949	\$949	\$122,955
	STIP Prior			\$7,700							\$7,700
	State Bond		\$105,000								
	<i>Proposition 1A (High Speed Passenger Train Bond Program)</i>										
	<i>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</i>		\$105,000								
	Active Transportation Program ¹		\$31,158	\$46,575	\$23,052	\$23,052	\$51,089	\$51,089	\$2,436	\$2,436	\$123,152
	Highway Maintenance (HM) Program ¹										
	Highway Bridge Program (HBP) ¹		\$62,851	\$62,836	\$21,813	\$58,903	\$28,411	\$28,004	\$12,236	\$24,786	\$174,529
	Road Repair and Accountability Act of 2017 (SB1)		\$35,384	\$40,280	\$15,000	\$15,129	\$25,000	\$25,000			\$80,409
	Traffic Congestion Relief Program (TCRP)										
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$1,674	\$29,263	\$1,873	\$1,873					\$31,136
	Local Transportation Climate Adaptation Program (LTCAP) ¹		\$43,235	\$48,477							\$48,477
	Other (See Appendix B)		\$9,974	\$136,842	\$4,633	\$7,176	\$2,403	\$2,403			\$146,421
	State Total		\$583,447	\$711,206	\$313,973	\$364,261	\$264,629	\$290,185	\$266,541	\$294,101	\$1,659,753
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$10,784	\$65,253	\$4,305	\$5,800					\$71,053
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)										
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$3,845	\$5,390	\$1,735	\$1,735	\$1,439	\$1,439			\$8,564
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants			\$15,237							\$15,237
	5339 - Bus and Bus Facilities Formula Grants		\$1,401	\$82,988							\$82,988
	FTA Transfer from Prior FTIP					\$2,200					\$2,509
	Other (See Appendix C)			\$309							\$2,509
	Federal Transit Total		\$16,030	\$169,177	\$6,040	\$9,735	\$1,439	\$1,439			\$180,351
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$15,139	\$13,323	\$11,146	\$10,746	\$9,470	\$9,693	\$600	\$600	\$34,362
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program										
	Federal Lands Transportation Program										
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo										
	Highway Safety Improvement Program (HSIP)		\$4,680	\$6,306	\$1,484	\$11,966					\$18,272
	National Highway Freight Program (NHFP)										
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)										
	Railway-Highway Crossings Program										
	Recreational Trails Program										
	SAFETEA-LU Safe Routes to School (SRTS)										
	Surface Transportation Block Grant Program (STBGP/RSSTP)		\$39,439	\$38,741	\$31,963	\$31,679	\$25,915	\$29,117		\$10,480	\$110,017
	Tribal Transportation Program										
	Carbon Reduction Program (CRP)			\$3,538							\$3,538
	Promoting Resilient Operations for Transformative (PROTECT)			\$2,007		\$6,631		\$4,431		\$4,431	\$17,500
	Other (see Appendix D)		\$3,708	\$39,871	\$6,900	\$49,355					\$89,226
	Federal Highway Total		\$62,966	\$103,786	\$51,493	\$110,377	\$35,385	\$43,241	\$600	\$15,511	\$272,915
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)										
	Federal Railroad Administration Total										
	Federal Total		\$78,996	\$272,963	\$57,533	\$120,112	\$36,824	\$44,680	\$600	\$15,511	\$453,266
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix F)										
	Innovative Financing Total										
PROGRAMMED TOTAL			\$1,018,878	\$1,407,702	\$790,600	\$677,070	\$591,939	\$703,086	\$294,683	\$467,270	\$3,255,128

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 3: REVENUE-PROGRAMMED

SACRAMENTO AREA COUNCIL OF GOVERNMENTS
2025 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
 Amendment 5
 (\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 00	Current No. 05	Prior No. 00	Current No. 05	Prior No. 00	Current No. 05	Prior No. 00	Current No. 05	
LOCAL	Local Total		(\$0)	\$0		\$0		(\$0)		(\$0)
	REGIONAL	Tolls <i>Bridge Corridor</i> Regional Sales Tax Other								
STATE	Regional Total									
	State Highway Operations and Protection Program (SHOPP) ¹									
	SHOPP									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program (STIP) ¹									
	STIP									
	STIP Prior									
	State Bond									
	Proposition 1A (High Speed Passenger Train Bond Program)									
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									
	Active Transportation Program ¹									
	Highway Maintenance (HM) Program ¹									
	Highway Bridge Program (HBP) ¹			\$0						
	Road Repair and Accountability Act of 2017 (SB1)		(\$0)							
Traffic Congestion Relief Program (TCRP)										
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		(\$0)								
Local Transportation Climate Adaptation Program (LTCAP) ¹										
Other										
State Total		(\$0)		\$0						
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		(\$0)							
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities									
	5311 - Formula Grants for Rural Areas									
	5311f - Intercity Bus		\$0		\$0					
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants		\$0							
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total		\$0		\$0					
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$8	\$1,824	\$614	\$1,014	\$18,894	\$18,671	\$30,622	\$30,622	\$52,131
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)									
	Coordinated Border Infrastructure Program									
	Federal Lands Access Program									
	Federal Lands Transportation Program									
	GARVEE Bonds Debt Service Payments									
	Highway Infrastructure Program (HIP)									
	High Priority Projects (HPP) and Demo									
	Highway Safety Improvement Program (HSIP)		(\$0)	\$0						
	National Highway Freight Program (NHFP)									
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)									
	Railway-Highway Crossings Program									
	Recreational Trails Program									
	SAFETEA-LU Safe Routes to School (SRTS)									
Surface Transportation Block Grant Program (STBGP/RSTP)	\$826	\$1,558	\$424	\$708	\$6,302	\$3,100	\$43,177	\$32,697	\$38,063	
Tribal Transportation Program										
Carbon Reduction Program (CRP)		\$1,164							\$1,164	
Promoting Resilient Operations for Transformative (PROTECT)										
Other										
Federal Highway Total	\$834	\$4,546	\$1,038	\$1,722	\$25,196	\$21,771	\$73,799	\$63,319	\$91,358	
FEDERAL RAIL	Other Federal Railroad Administration									
	Federal Railroad Administration Total									
Federal Total	\$834	\$4,546	\$1,038	\$1,722	\$25,196	\$21,771	\$73,799	\$63,319	\$91,358	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	Other									
Innovative Financing Total										
REVENUE - PROGRAM TOTAL		\$834	\$4,546	\$1,039	\$1,722	\$25,196	\$21,771	\$73,799	\$63,319	\$91,358