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03 / 14 / 2025

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming & Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 3 to the SACOG 2025-28 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2025 FSTIP.

If you have any questions, please contact Jackie Kahrs at [jkahrs@sacog.org](mailto:jkahrs@sacog.org).

Sincerely,

*Clint Holtzen*

Clint Holtzen  
Planning and Programming Manager

Enclosures

cc:  
Miguel Mendoza, SACOG  
Jasmine Amanin, FHWA  
Michelle Ruan, FTA  
John Kelly, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #3 to the 2025-28 MTIP  
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL15881	City of Woodland	I-5 / SR 113 Connector Phase 2	\$112,345,137	\$112,345,137	\$0	0%	Lead Agency updated per Caltrans and City of Woodland updated co-op agreement. 1/22/25 RL and 3/13/25 JK	1
PLA25576	Caltrans D3	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$40,776,035	\$49,357,361	\$8,581,326	21%	Funding updates in FFY 2023. Total Project cost increase. 1/23/25 RL Prior year funding increased - JK 3/14/25	2
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$205,504,691	\$205,519,691	\$15,000	0%		3
CAL21421	Caltrans D3	Sub-Project of Group19 - Jackson Slough Road Intersection Improvement	\$6,403,000	\$6,418,000	\$15,000	0%	Right of Way Capital increase approved at January CTC meeting JM 2/20/25	4
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$439,857,660	\$439,857,660	\$0	0%		5
PLA25540	City of Lincoln	Sub-Project of Group23 - McBean Park Bridge Rehabilitation	\$12,313,800	\$12,313,800	\$0	0%	Revised Project completion year to 2028; 1st year ROW to 2025 and 1st year CON to 2026. ~AC 8.21.24	6
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$1,123,135,694	\$977,735,694	(\$145,400,000)	-13%		7
ELD19551	City of Placerville	Sub-Project of Group04 - Canal Street Bicycle and Pedestrian Improvement Project Phase 2	\$7,600,000	\$7,600,000	\$0	0%	Updated RSTP and local match from FFY24 to FFY25 - JK 3/10/25.	8
PLA25867	City of Lincoln	Sub-Project of Group04 - Joiner Parkway Pavement Rehabilitation Phase 3	\$2,139,605	\$2,139,605	\$0	0%	Revise Year Complete to 2029, 1st year PS&E to 2027 and 1st Year CON 2028 ~AC 3.11.25	9
CAL21468	Caltrans D3	Sub-Project of Group04 - SR-99 Grade Raise	\$145,400,000	\$145,400,000	\$0	0%	Project was deleted at January CTC meeting. 2/24/25 JM	10
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$787,641,858	\$787,641,858	\$0	0%		11
ELD19542	El Dorado County	Sub-Project of Group28 - Ponderosa Road Bicycle and Pedestrian Improvements	\$2,216,500	\$2,216,500	\$0	0%	Change funding year for unutilized STBG Funding from 23 to 25.	12
YUB16100	City of Marysville	Sub-Project of Group28 - Historic Downtown Marysville Safety and Walkability Enhancements	\$282,391	\$282,391	\$0	0%	Updated funding to FFY25 and moved funds to CON per City's request - JK 3/13/25.	13
Group16		Grouped Projects for Planning activities	\$52,147,487	\$52,664,987	\$517,500	1%		14
VAR56306	SACOG	Sub-Project of Group16 - Paratransit, Inc. Innovative Coordinated Access and Mobility Project	\$0	\$167,500	\$167,500	-	SACOG will be applying to FTA on behalf of Paratransit, Inc. who will be subrecipient for these funds. BVB	15
VAR56305	SACOG	Sub-Project of Group16 - Paratransit, Inc. Areas of Persistent Poverty Study	\$0	\$350,000	\$350,000	-	SACOG will apply to FTA for this AOPP grant on behalf of Paratransit, Inc. who will be a subrecipient. Matching funds are coming from TDA funds. BVB	16
Group10		Grouped Projects for Transportation enhancement activities	\$38,188,570	\$38,188,570	\$0	0%		17
SAC24169	City of Elk Grove	Sub-Project of Group10 - Old Town Elk Grove Streetscape Phase 2	\$15,385,327	\$15,385,327	\$0	0%	Moved funding for CON to FFY2026 per City's request - JK 3/5/25.	18
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$322,856,706	\$325,119,126	\$2,262,420	1%		19
REG18050	RT	Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction	\$30,113,446	\$32,375,866	\$2,262,420	8%	Adding 5339(a) discretionary share: FFY22= \$ 1,872,050; FFY23= \$390,370. Total = \$2,262,420. JP 2/25/25	20
Group36		Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	\$46,902,426	\$46,793,579	(\$108,847)	0%		21
REG18082	RT	Sub-Project of Group36 - Paratransit - Bus Stops and Shelters	\$0	\$125,000	\$125,000	-	New project. Funding is FFY23 Sec 5307 Discretionary- JP 2/7/25	22
UNI10471	Unitrans	Sub-Project of Group36 - Unitrans Maintenance Facility Improvements	\$26,210,825	\$25,976,978	(\$233,847)	-1%	3/13/2025 TMS Notes:Removed \$233,847 in program-year 2025 FTA Section 5339 Bus/Bus Facility Formula funds programmed on another project/Verified program-year 2025 ASUCD Student Fee local matching fund amounts for both Section 5307 and 5339 funds.	23
Group15		Grouped Projects for Operating assistance to transit agencies	\$424,413,961	\$426,913,961	\$2,500,000	1%		24
REG18079	RT	Sub-Project of Group15 - Paratransit - People to Produce and Access to Healthcare	\$0	\$1,125,000	\$1,125,000	-	New project. Funding: FY22 Sec 5307 Discretionary=\$450,000. FY 23 Sec 5307 Discretionary=\$450,000- JP 2/7/25	25
REG18081	RT	Sub-Project of Group15 - Paratransit - Preventive Maintenance	\$0	\$500,000	\$500,000	-	Funding is FY23 Sec 5307 Discretionary Share-JP 2/7/25	26
REG18080	RT	Sub-Project of Group15 - Paratransit - Regional Mobility Management	\$0	\$875,000	\$875,000	-	New project. FY22 Sec 5307 = \$350,000; FY23 Sec 5307 = \$350,000 JP 2/7/25	27
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$537,026,079	\$537,571,506	\$545,427	0%		28
REG18085	RT	Sub-Project of Group35 - El Dorado County Transit Authority- Bus Replacement	\$0	\$500,000	\$500,000	-	New project. Funding is FFY22 5339(a) earned share- JP 2/25/25	29
UNI10479	Unitrans	Sub-Project of Group35 - City of Davis & Unitrans Rolling Stock Purchases	\$11,443,588	\$11,489,015	\$45,427	0%	3/13/2025 TMS Notes:Removed reference to double-deck bus purchase shifted to new SACTRAK Project UNI10482.Removed program-year 2025 FTA Section 5339 Bus/Bus Facility Formula funds not committed to bus purchases.Corrected program-year 2025 FTA Section 5307 Formula funds to include funding for City of Davis paratransit bus purchases.Increased program-year 2025 ASUCD Student Fee funding to ensure full local matching funds for FTA 5307 funds (20 percent) and Regional STP funds (11.47 percent).	30
UNI10482	Unitrans	Sub-Project of Group35 - Double Deck Bus Replacement & Transition to Zero Emission Technology	\$3,000,000	\$3,000,000	\$0	0%	Update funding to RSTP for FFY25. - JK 3/13/25.	31
Group11		Grouped Projects for Intersection Signalization	\$24,581,620	\$25,781,620	\$1,200,000	5%		32
SAC25366	Sacramento County	Sub-Project of Group11 - Metro Air Parkway Off-Ramp Signalization Project	\$1,000,000	\$2,200,000	\$1,200,000	120%	Updated Total Project Cost. Moved funding into FFY 2026 to reflect Completion Year in 2026	33
			\$4,155,377,924	\$4,025,490,750	(\$129,887,174)			

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **CAL15881** YOL Lead Agency **Caltrans D3 CHANGED TO City of Woodland** Project 1 of 33

Project Title

**I-5 / SR 113 Connector Phase 2**

EA Number: 374220

Last Revised

Completion Year

FED ID: 5046-025

25-03

**2035**

PPNO: 0301X

Project Description

Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$6,338,850	\$6,106,287	\$0	\$12,445,137
>28		\$0	\$0	\$99,900,000	\$99,900,000
		<b>\$6,338,850</b>	<b>\$6,106,287</b>	<b>\$99,900,000</b>	<b>\$112,345,137</b>

**Listed for Information Only**

**Federal Project**

Total Cost

**\$112,345,137**

**Previously Approved MTIP**

SACOG ID **CAL15881** YOL Lead Agency **Caltrans D3**

Project Title

**I-5 / SR 113 Connector Phase 2**

EA Number: 374220

Last Revised

Completion Year

FED ID: 5046-025

25-00

**2035**

PPNO: 0301X

Project Description

Phase 2 - Construct northbound I-5 to southbound SR 113 freeway to freeway connection.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$6,338,850	\$6,106,287	\$0	\$12,445,137
>28		\$0	\$0	\$99,900,000	\$99,900,000
		<b>\$6,338,850</b>	<b>\$6,106,287</b>	<b>\$99,900,000</b>	<b>\$112,345,137</b>

**Change Lead Agency  
Listed for Information Only**

**Federal Project**

Total Cost

**\$112,345,137**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **PLA25576** **PLA** Lead Agency **Caltrans D3** **Project 2 of 33**

Project Title

**I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane**

EA Number: 3F23U	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-083	25-03	<b>2025</b>	<25		\$2,270,010	\$1,028,025	\$46,059,326	\$49,357,361
PPNO: n/a Project Description					<b>\$2,270,010</b>	<b>\$1,028,025</b>	<b>\$46,059,326</b>	<b>\$49,357,361</b>

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. Toll Credits for ENG, ROW.. Toll Credits for ENG, ROW

**Listed for Information Only**

**Federal Project**

Total Cost **\$49,357,361**

**Previously Approved MTIP**

SACOG ID **PLA25576** **PLA** Lead Agency **Caltrans D3**

Project Title

**I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane**

EA Number: 3F23U	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-083	25-00	<b>2025</b>	<25		\$2,270,010	\$1,028,025	\$37,478,000	\$40,776,035
PPNO: n/a Project Description					<b>\$2,270,010</b>	<b>\$1,028,025</b>	<b>\$37,478,000</b>	<b>\$40,776,035</b>

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. Toll Credits for ENG, ROW.. Toll Credits for ENG, ROW

**Listed for Information Only**

**Federal Project**

Total Cost **\$40,776,035**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<25		\$87,397,000
2025	Local Agency Funds	\$1,695,691
2025	SHOPP - Collision Reduction (SHOPP AC)	\$30,094,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$65,388,000
2027	SHOPP - Collision Reduction (SHOPP AC)	\$20,945,000
		<b>\$205,519,691</b>

**Includes 21 Projects**

Total Cost **\$205,519,691**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

Project Title

**Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<25		\$87,397,000
2025	Local Agency Funds	\$1,695,691
2025	SHOPP - Collision Reduction (SHOPP AC)	\$30,094,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$65,373,000
2027	SHOPP - Collision Reduction (SHOPP AC)	\$20,945,000
		<b>\$205,504,691</b>

**Includes 21 Projects**

Total Cost **\$205,504,691**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **CAL21421** SAC Lead Agency **Caltrans D3** Project 4 of 33

Project Title

**Sub-Project of Group19 - Jackson Slough Road Intersection Improvement**

EA Number: 3J310 Last Revised 25-03 Completion Year **2027**  
 PPNO: 5964

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$840,000	\$0	\$0	\$840,000
2025	SHOPP - Collision Reduction (SHOPP AC)	\$800,000	\$140,000	\$0	\$940,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$48,000	\$4,590,000	\$4,638,000
		<b>\$1,640,000</b>	<b>\$188,000</b>	<b>\$4,590,000</b>	<b>\$6,418,000</b>

Project Description

On Route 12, near Rio Vista, at the intersection with Jackson Slough Road (PM 3.5/3.8). Install traffic signal.

**Federal Project**

Total Cost **\$6,418,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Previously Approved MTIP**

SACOG ID **CAL21421** SAC Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group19 - Jackson Slough Road Intersection Improvement**

EA Number: 3J310 Last Revised 25-01 Completion Year **2027**  
 PPNO: 5964

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$840,000	\$0	\$0	\$840,000
2025	SHOPP - Collision Reduction (SHOPP AC)	\$800,000	\$140,000	\$0	\$940,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$33,000	\$4,590,000	\$4,623,000
		<b>\$1,640,000</b>	<b>\$173,000</b>	<b>\$4,590,000</b>	<b>\$6,403,000</b>

Project Description

On Route 12, near Rio Vista, at the intersection with Jackson Slough Road (PM 3.5/3.8). Install traffic signal.

**Federal Project**

Total Cost **\$6,403,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title			Fed FY	Revenue Source	Total Revenue
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>					
EA Number:	Last Revised	Completion Year	<25		\$203,711,286
	n/a	n/a	2025	Highway Bridge Program	\$46,265,112
Project Description			2025	Loc Funds - Local Agency Funds (AC)	\$-16,738,750
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			2025	Local Agency Funds	\$2,056,165
			2026	Highway Bridge Program	\$30,231,074
			2026	Local Agency Funds	\$1,363,750
			2027	Highway Bridge Program	\$28,410,702
			2027	Local Agency Funds	\$3,479,423
			2028	Highway Bridge Program	\$12,236,059
			>28		\$128,842,839
					<b>\$439,857,660</b>

**Includes 53 Projects** Total Cost **\$439,857,660** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

Project Title			Fed FY	Revenue Source	Total Revenue
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>					
EA Number:	Last Revised	Completion Year	<25		\$203,711,286
	n/a	n/a	2025	Highway Bridge Program	\$54,700,073
Project Description			2025	Loc Funds - Local Agency Funds (AC)	\$-16,738,750
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			2025	Local Agency Funds	\$3,149,004
			2026	Highway Bridge Program	\$21,813,318
			2026	Local Agency Funds	\$253,706
			2027	Highway Bridge Program	\$28,410,702
			2027	Local Agency Funds	\$3,479,423
			2028	Highway Bridge Program	\$12,236,059
			>28		\$128,842,839
					<b>\$439,857,660</b>

**Includes 53 Projects** Total Cost **\$439,857,660** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **PLA25540** **PLA** Lead Agency **City of Lincoln** **Project 6 of 33**

Project Title

**Sub-Project of Group23 - McBean Park Bridge Rehabilitation**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5089-021	25-03	2028	<25		\$1,200,000	\$0	\$0	\$1,200,000
PPNO: n/a			2025	Highway Bridge Program	\$569,248	\$132,795	\$0	\$702,043
Project Description			2025	Local Agency Funds	\$73,752	\$17,205	\$0	\$90,957
McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2-lane bridge with a 3-lane bridge. (Not capacity increasing. The bridge widening extends a channelized right turn lane, but does not provide a new through lane.)			2026	Highway Bridge Program	\$0	\$0	\$9,137,004	\$9,137,004
			2026	Local Agency Funds	\$0	\$0	\$1,183,796	\$1,183,796
					<b>\$1,843,000</b>	<b>\$150,000</b>	<b>\$10,320,800</b>	<b>\$12,313,800</b>

Bridge Number: 19C0059

**Federal Project** Total Cost **\$12,313,800** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **PLA25540** **PLA** Lead Agency **City of Lincoln**

Project Title

**Sub-Project of Group23 - McBean Park Bridge Rehabilitation**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5089-021	25-00	2027	<25		\$1,200,000	\$0	\$0	\$1,200,000
PPNO: n/a			2025	Highway Bridge Program	\$0	\$0	\$9,137,004	\$9,137,004
Project Description			2025	Local Agency Funds	\$0	\$0	\$1,183,796	\$1,183,796
McBean Park Dr. over Auburn Ravine, east of East Ave.: Rehabilitate existing 2-lane bridge with a 3-lane bridge. (Not capacity increasing. The bridge widening extends a channelized right turn lane, but does not provide a new through lane.) Toll Credits for ROW			2026	Highway Bridge Program	\$569,248	\$150,000	\$0	\$719,248
			2026	Local Agency Funds	\$73,752	\$0	\$0	\$73,752
					<b>\$1,843,000</b>	<b>\$150,000</b>	<b>\$10,320,800</b>	<b>\$12,313,800</b>

Bridge Number: 19C0059

**Federal Project** Total Cost **\$12,313,800** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group04**

Lead Agency

**Project 7 of 33**

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<25		\$115,304,522
2025	Federal Disc. - PROTECT	\$2,007,267
2025	Local Agency Funds	\$11,925,657
2025	Local Matching Funds	\$12,000,000
2025	Othr. State - State Cash	\$48,477,000
2025	RIP - STIP AC	\$13,034,000
2025	Regional Surface Transportation Program	\$9,115,713
2025	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$11,250,000
2025	SHOPP - Sustainability and Misc. AC	\$15,600,000
2026	Congestion Mitigation and Air Quality	\$1,248,734
2026	Federal Disc. - PROTECT	\$4,430,675
2026	Local Agency Funds	\$8,467,338
2026	RIP - STIP AC	\$962,000
2026	Regional Surface Transportation Program	\$6,982,662
2027	Federal Disc. - PROTECT	\$4,430,675
2027	Loc Funds - Local Agency Funds (AC)	-\$318,000
2027	Local Agency Funds	\$2,751,669
2027	RIP - STIP AC	\$11,259,000
2027	Regional Surface Transportation Program	\$3,139,687
2027	Road Fund	\$319,605
2028	Federal Disc. - PROTECT	\$4,430,675
2028	Local Agency Funds	\$1,107,669
2028	Regional Surface Transportation Program	\$1,820,000
2028	SHOPP - Roadway Preservation (SHOPP AC)	\$14,910,000
>28		\$672,695,364
		<b>\$977,735,694</b>

**Includes 47 Projects**

Total Cost

**\$977,735,694**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group04**

Lead Agency

Project Title

**Grouped Projects for Pavement resurfacing and/or rehabilitation**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$115,760,522
			2025	Federal Disc. - PROTECT	\$2,007,267
			2025	Local Agency Funds	\$11,859,657
			2025	Local Matching Funds	\$12,000,000
			2025	Othr. State - State Cash	\$48,477,000
			2025	RIP - STIP AC	\$13,034,000
			2025	Regional Surface Transportation Program	\$8,725,713
			2025	SB 1 - Road Repair and Accountabiltv Act of 2017	\$383,782
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$11,250,000
			2025	SHOPP - Sustainability and Misc. AC	\$22,500,000
			2026	Conqestion Mitiqation and Air Quality	\$1,248,734
			2026	Federal Disc. - PROTECT	\$4,430,675
			2026	Local Agency Funds	\$8,467,338
			2026	RIP - STIP AC	\$962,000
			2026	Regional Surface Transportation Program	\$8,802,662
			2026	Road Fund	\$319,605
			2027	Federal Disc. - PROTECT	\$4,430,675
			2027	Loc Funds - Local Agency Funds (AC)	\$-318,000
			2027	Local Agency Funds	\$2,751,669
			2027	RIP - STIP AC	\$11,259,000
			2027	Regional Surface Transportation Program	\$3,139,687
			2028	Federal Disc. - PROTECT	\$4,430,675
			2028	Local Agency Funds	\$1,107,669
			2028	SHOPP - Roadway Preservation (SHOPP AC)	\$14,910,000
			>28		\$811,195,364
					<b>\$1,123,135,694</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

**Includes 48 Projects**

Total Cost **\$1,123,135,694**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **ELD19551** **ELD** Lead Agency **City of Placerville** **Project 8 of 33**

Project Title

**Sub-Project of Group04 - Canal Street Bicycle and Pedestrian Improvement Project Phase 2**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5015-039	25-03	2028	<25		\$450,000	\$0	\$0	\$450,000
			2025	Local Agency Funds	\$66,000	\$0	\$0	\$66,000
			2025	Regional Surface Transportation Program	\$390,000	\$0	\$0	\$390,000
			>28		\$294,000	\$400,000	\$6,000,000	\$6,694,000
					<b>\$1,200,000</b>	<b>\$400,000</b>	<b>\$6,000,000</b>	<b>\$7,600,000</b>

PPNO: n/a

Project Description

In Placerville, along Canal Street from Cougar Lane to US Highway 50, rehabilitate pavement, improve drainage, repair or replace utilities, and improve bicycle and pedestrian safety and access.

**Federal Project**

Total Cost **\$7,600,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **ELD19551** **ELD** Lead Agency **City of Placerville**

Project Title

**Sub-Project of Group04 - Canal Street Bicycle and Pedestrian Improvement Project Phase 2**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5015-039	25-00	2028	<25		\$906,000	\$0	\$0	\$906,000
			>28		\$294,000	\$400,000	\$6,000,000	\$6,694,000
					<b>\$1,200,000</b>	<b>\$400,000</b>	<b>\$6,000,000</b>	<b>\$7,600,000</b>

PPNO: n/a

Project Description

In Placerville, along Canal Street from Cougar Lane to US Highway 50, rehabilitate pavement, improve drainage, repair or replace utilities, and improve bicycle and pedestrian safety and access.

**Listed for Information Only**

**Federal Project**

Total Cost **\$7,600,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **PLA25867** **PLA** Lead Agency **City of Lincoln** **Project 9 of 33**

Project Title

**Sub-Project of Group04 - Joiner Parkway Pavement Rehabilitation Phase 3**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-03	2029	2027	Road Fund	\$100,000	\$0	\$219,605	\$319,605
			2028	Regional Surface Transportation Program	\$125,000	\$0	\$1,695,000	\$1,820,000
					<b>\$225,000</b>	<b>\$0</b>	<b>\$1,914,605</b>	<b>\$2,139,605</b>

Project Description

In Lincoln, CA on Joiner Parkway, from a point halfway between 1st and 3rd Street to Venture Drive; roadway rehabilitation including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. Various ADA improvements will be constructed throughout the project limits.

**Federal Project**

Total Cost **\$2,139,605**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **PLA25867** **PLA** Lead Agency **City of Lincoln**

Project Title

**Sub-Project of Group04 - Joiner Parkway Pavement Rehabilitation Phase 3**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-01	2028	2026	Regional Surface Transportation Program	\$125,000	\$0	\$1,695,000	\$1,820,000
			2026	Road Fund	\$100,000	\$0	\$219,605	\$319,605
					<b>\$225,000</b>	<b>\$0</b>	<b>\$1,914,605</b>	<b>\$2,139,605</b>

Project Description

In Lincoln, CA on Joiner Parkway, from a point halfway between 1st and 3rd Street to Venture Drive; roadway rehabilitation including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. Various ADA improvements will be constructed throughout the project limits.

**Federal Project**

Total Cost **\$2,139,605**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **CAL21468** SAC Lead Agency **Caltrans D3** **Project 10 of 33**

Project Title

**Sub-Project of Group04 - SR-99 Grade Raise**

EA Number: 4J480

Last Revised

Completion Year

PPNO: 6944

25-03

2034

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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Project Description

On Route 99, near Elk Grove, from 0.3 mile south of Arno Road to 0.2 mile south of Cosumnes River Overflow (PM 5.500 / 7.750). Raise roadway profile, rehabilitate pavement and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.  
(Long Lead Project)

**DELETED**

**Federal Project**

Total Cost

**\$145,400,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Previously Approved MTIP**

SACOG ID **CAL21468** SAC Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group04 - SR-99 Grade Raise**

EA Number: 4J480

Last Revised

Completion Year

PPNO: 6944

25-01

2034

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Sustainability and Misc. AC	\$6,900,000	\$0	\$0	\$6,900,000
>28		\$7,620,000	\$1,690,000	\$129,190,000	\$138,500,000
		<b>\$14,520,000</b>	<b>\$1,690,000</b>	<b>\$129,190,000</b>	<b>\$145,400,000</b>

Project Description

On Route 99, near Elk Grove, from 0.3 mile south of Arno Road to 0.2 mile south of Cosumnes River Overflow (PM 5.500 / 7.750). Raise roadway profile, rehabilitate pavement and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.  
(Long Lead Project)

**Federal Project**

Total Cost

**\$145,400,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group28**

Lead Agency

**Project 11 of 33**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<25		\$299,936,193
2025	CPFCDs	\$5,200,000
2025	Carbon Reduction Program	\$3,285,462
2025	Congestion Mitigation and Air Quality	\$8,093,565
2025	Federal Disc. - Advanced Transportation Technolog	\$1,859,680
2025	Loc Funds - Local Agency Funds (AC)	\$124,530
2025	Local Agency Funds	\$121,168,098
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$3,351,000
2025	Recreational Trails Program	\$228,922
2025	Regional Surface Transportation Program	\$1,653,491
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$2,530,920
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$2,460,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$11,026,756
2026	Local Matching Funds	\$2,000,000
2026	Local Transportation Fund	\$6,112,573
2026	Recreational Trails Program	\$187,169
2026	Regional Surface Transportation Program	\$6,146,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	Sacramento County Measure A Sales Tax	\$300,312
2026	State Other - Active Transportation Program (ATP)	\$23,052,000
2027	Congestion Mitigation and Air Quality	\$8,590,233
2027	Fed Other - Active Transportation Program (ATP)	\$7,065,000
2027	Future Need - Unfunded Need	\$14,000,000
2027	Loc Funds - Local Agency Funds (AC)	\$831,000
2027	Local Agency Funds	\$10,826,064
2027	Local Transportation Fund	\$3,234,000
2027	RIP - STIP AC	\$3,379,000
2027	Regional Surface Transportation Program	\$10,862,854
2027	Regional Surface Transportation Program Exchange	\$2,638,339

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Fed FY	Revenue Source	Total Revenue
2027	Sacramento County Measure A Sales Tax	\$834,000
2027	State Other - Active Transportation Program (ATP)	\$44,024,000
2028	State Other - Active Transportation Program (ATP)	\$2,436,000
>28		\$126,063,972
		<b>\$787,641,858</b>

**Includes 102 Projects**

Total Cost

**\$787,641,858**

**Exempt Category:**

Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group28**

Lead Agency

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<25		\$300,718,584
2025	CPFCDs	\$5,200,000
2025	Carbon Reduction Program	\$3,285,462
2025	Conqestion Mitiqation and Air Quality	\$8,093,565
2025	Federal Disc. - Advanced Transportation Technoloq	\$1,859,680
2025	Loc Funds - Local Agency Funds (AC)	\$124,530
2025	Local Agency Funds	\$121,135,708
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$3,351,000
2025	Recreational Trails Program	\$228,922
2025	Regional Surface Transportation Program	\$903,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$2,530,920
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Conqestion Mitiqation and Air Quality	\$2,460,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$11,026,756
2026	Local Matching Funds	\$2,000,000
2026	Local Transportation Fund	\$6,112,573
2026	Recreational Trails Program	\$187,169
2026	Regional Surface Transportation Program	\$6,146,000
2026	SB 1 - Road Repair and Accountabilitv Act of 2017	\$129,000
2026	Sacramento County Measure A Sales Tax	\$300,312
2026	State Other - Active Transportation Program (ATP)	\$23,052,000
2027	Conqestion Mitiqation and Air Quality	\$8,590,233
2027	Fed Other - Active Transportation Program (ATP)	\$7,065,000
2027	Future Need - Unfunded Need	\$14,000,000
2027	Loc Funds - Local Agency Funds (AC)	\$831,000
2027	Local Agency Funds	\$10,826,064
2027	Local Transportation Fund	\$3,234,000
2027	RIP - STIP AC	\$3,379,000
2027	Regional Surface Transportation Program	\$10,862,854

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Fed FY	Revenue Source	Total Revenue
2027	Regional Surface Transportation Program Exchange	\$2,638,339
2027	Sacramento County Measure A Sales Tax	\$834,000
2027	State Other - Active Transportation Program (ATP)	\$44,024,000
2028	State Other - Active Transportation Program (ATP)	\$2,436,000
>28		\$126,063,972
		<b>\$787,641,858</b>

**Includes 102 Projects**

Total Cost **\$787,641,858**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **ELD19542**

**ELD**

Lead Agency **El Dorado County**

**Project 12 of 33**

Project Title

**Sub-Project of Group28 - Ponderosa Road Bicycle and Pedestrian Improvements**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-175

25-03

**2027**

PPNO: n/a

Project Description

El Dorado County, Shingle Springs, on Ponderosa Road, between Foxwood Lane and Ponderosa High School (at Meder Road): Install 0.72 miles of Class II bike lanes, 0.36 miles sidewalk, ADA upgrades, and other improvements.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$264,000	\$55,000	\$0	\$319,000
2025	Regional Surface Transportation Program	\$0	\$0	\$500,000	\$500,000
>28		\$0	\$0	\$1,397,500	\$1,397,500
		<b>\$264,000</b>	<b>\$55,000</b>	<b>\$1,897,500</b>	<b>\$2,216,500</b>

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

**Federal Project**

Total Cost **\$2,216,500**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **ELD19542** **ELD** Lead Agency **EI Dorado County**

Project Title  
**Sub-Project of Group28 - Ponderosa Road Bicycle and Pedestrian Improvements**

EA Number: n/a Last Revised 25-00 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$264,000	\$55,000	\$500,000	\$819,000
>28		\$0	\$0	\$1,397,500	\$1,397,500
		<b>\$264,000</b>	<b>\$55,000</b>	<b>\$1,897,500</b>	<b>\$2,216,500</b>

PPNO: n/a  
 Project Description  
 EI Dorado County, Shingle Springs, on Ponderosa Road, between Foxwood Lane and Ponderosa High School (at Meder Road): Install 0.72 miles of Class II bike lanes, 0.36 miles sidewalk, ADA upgrades, and other improvements.. Toll Credits for ENG, ROW, CON

**Listed for Information Only**

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

**Federal Project** Total Cost **\$2,216,500** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YUB16100** **YUB** Lead Agency **City of Marysville** **Project 13 of 33**

Project Title  
**Sub-Project of Group28 - Historic Downtown Marysville Safety and Walkability Enhancements**

EA Number: n/a Last Revised 25-03 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$4,588	\$0	\$27,802	\$32,390
2025	Regional Surface Transportation Program	\$35,412	\$0	\$214,589	\$250,001
		<b>\$40,000</b>	<b>\$0</b>	<b>\$242,391</b>	<b>\$282,391</b>

PPNO: n/a  
 Project Description  
 In the City of Marysville, along Historic Downtown Marysville's D Street Corridor between 3rd and 4th Street: Improve walkability by creating a pedestrian boulevard weekly. Install brighter lighting, raised crosswalks, improved shade landscaping and other pedestrian amenities.

**Federal Project** Total Cost **\$282,391** Exempt Category: Bicycle and pedestrian facilities



**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group16**

Lead Agency

**Project 14 of 33**

Project Title

**Grouped Projects for Planning activities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<25		\$24,168,461
2025	Carbon Reduction Program	\$252,310
2025	Congestion Mitigation and Air Quality	\$35,000
2025	Demo - Annual Appropriations Act	\$502,000
2025	FTA - Access and Mobility Partnership Grant	\$134,000
2025	FTA - Areas of Persistent Poverty Program	\$175,000
2025	Local - Developer - Transportation Improvement Fee	\$3,000,000
2025	Local Agency Funds	\$32,690
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$3,357,948
2025	Sacramento County Measure A Sales Tax	\$33,500
2025	Transportation Development Act	\$175,000
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
2027	RIP - State Cash	\$1,014,000
2027	Regional Surface Transportation Program	\$408,132
2028	RIP - State Cash	\$949,000
>28		\$16,000,000
		<b>\$52,664,987</b>

**Includes 34 Projects**

Total Cost

**\$52,664,987**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

#### Grouped Projects for Planning activities

EA Number: n/a      Last Revised: n/a      Completion Year: n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<25		\$24,168,461
2025	Carbon Reduction Program	\$252,310
2025	Congestion Mitigation and Air Quality	\$35,000
2025	Demo - Annual Appropriations Act	\$502,000
2025	Local - Developer - Transportation Improvement Fee	\$3,000,000
2025	Local Agency Funds	\$32,690
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$3,357,948
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
2027	RIP - State Cash	\$1,014,000
2027	Regional Surface Transportation Program	\$408,132
2028	RIP - State Cash	\$949,000
>28		\$16,000,000
		<b>\$52,147,487</b>

**Includes 32 Projects**

Total Cost **\$52,147,487**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

SACOG ID **VAR56306**

**SAC**

Lead Agency **SACOG**

**Project 15 of 33**

Project Title

#### Sub-Project of Group16 - Paratransit, Inc. Innovative Coordinated Access and Mobility Project

EA Number: n/a      Last Revised: 25-03      Completion Year: 2026

Project Description

Paratransit, Inc. was awarded an ICAM grant to make dispatching technology investments focused on real-time coordination and efficient routing. Matching funds will come from Measure A.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA - Access and Mobility Partnership Grant	\$0	\$0	\$134,000	\$134,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$33,500	\$33,500
		<b>\$0</b>	<b>\$0</b>	<b>\$167,500</b>	<b>\$167,500</b>

**Federal Project**

Total Cost **\$167,500**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **VAR56305**

**YUB**

Lead Agency **SACOG**

**Project 16 of 33**

Project Title

**Sub-Project of Group 16 - Paratransit, Inc. Areas of Persistent Poverty Study**

EA Number: n/a

Last Revised  
25-03

Completion Year  
**2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA - Areas of Persistent Poverty Program	\$0	\$0	\$175,000	\$175,000
2025	Transportation Development Act	\$0	\$0	\$175,000	\$175,000
		<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>	<b>\$350,000</b>

Project Description

Feasibility study to assess the potential for operations of semi-fixed route, routine service from Areas of Persistent Poverty in the four-county region to non-emergency medical facilities. Matching funds from TDA (\$175,000).

**Federal Project**

Total Cost

**\$350,000**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group10**

Lead Agency

**Project 17 of 33**

Project Title

**Grouped Projects for Transportation enhancement activities**

EA Number:

Last Revised  
n/a

Completion Year  
**n/a**

Fed FY	Revenue Source	Total Revenue
<25		\$10,292,477
2025	Federal Disc. - Ride and Drive Electric	\$540,432
2025	Hybrid and Zero-Emission Truck and Bus Voucher I	\$4,000,000
2026	CPFCDs	\$6,300,000
2026	Conqestion Mitiqation and Air Quality	\$4,102,103
2026	Local Agency Funds	\$4,960,361
2026	Reaional Surface Transportation Prooram	\$1,042,697
>28		\$6,950,500
		<b>\$38,188,570</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

**Includes 8 Projects**

Total Cost

**\$38,188,570**

**Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group10**

Lead Agency

Project Title

**Grouped Projects for Transportation enhancement activities**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$10,292,477
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			2025	CPFCDs	\$2,000,000
			2025	Conqestion Mitiqation and Air Quality	\$4,102,103
			2025	Federal Disc. - Ride and Drive Electric	\$540,432
			2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$4,000,000
			2025	Local Agency Funds	\$4,403,250
			2025	Regional Surface Transportation Program	\$1,042,697
			2026	CPFCDs	\$4,300,000
			2026	Local Agency Funds	\$557,111
			>28		\$6,950,500
					<b>\$38,188,570</b>

**Includes 8 Projects**

Total Cost

**\$38,188,570**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC24169**

**SAC**

Lead Agency **City of Elk Grove**

**Project 18 of 33**

Project Title

**Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-048

**25-03**

**2026**

PPNO: n/a

Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks with landscape strips, crosswalks, bike lanes/routes, traffic signal, RRFB crossing, signs and striping, bus shelters, street lighting, related frontage improvement features, and utility undergrounding. Work will extend on side streets for utility connections, School Street, Derr Street, Kent Street, Webb Street, and Porto Rosa Drive.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,049,863	\$1,787,414	\$0	\$3,837,277
2026	CPFCDs	\$0	\$0	\$2,000,000	\$2,000,000
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$4,102,103	\$4,102,103
2026	Local Agency Funds	\$0	\$0	\$4,403,250	\$4,403,250
2026	Regional Surface Transportation Program	\$0	\$0	\$1,042,697	\$1,042,697
		<b>\$2,049,863</b>	<b>\$1,787,414</b>	<b>\$11,548,050</b>	<b>\$15,385,327</b>

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

**Federal Project**

Total Cost

**\$15,385,327**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC24169**

**SAC**

Lead Agency **City of Elk Grove**

Project Title

**Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-048

25-01

**2026**

PPNO: n/a

Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks with landscape strips, crosswalks, bike lanes/routes, traffic signal, RRFB crossing, signs and striping, bus shelters, street lighting, related frontage improvement features, and utility undergrounding. Work will extend on side streets for utility connections, School Street, Derr Street, Kent Street, Webb Street, and Porto Rosa Drive.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,049,863	\$1,787,414	\$0	\$3,837,277
2025	CPFCDs	\$0	\$0	\$2,000,000	\$2,000,000
2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$4,102,103	\$4,102,103
2025	Local Aqencv Funds	\$0	\$0	\$4,403,250	\$4,403,250
2025	Regional Surface Transportation Program	\$0	\$0	\$1,042,697	\$1,042,697
		<b>\$2,049,863</b>	<b>\$1,787,414</b>	<b>\$11,548,050</b>	<b>\$15,385,327</b>

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

**Federal Project**

Total Cost

**\$15,385,327**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group30**

Lead Agency

**Project 19 of 33**

Project Title

**Grouped Projects for Reconstruction or renovation of transit buildings and structures**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<25		\$166,128,322
2025	CPFCDs	\$500,000
2025	Cap and Trade Program	\$7,700,000
2025	Demo - Annual Appropriations Act	\$911,000
2025	FTA 5307 - Discr.	\$2,000,000
2025	FTA 5307 - E.S.	\$4,316,094
2025	FTA 5337	\$10,437,495
2025	FTA 5339 - Discr.	\$34,661,898
2025	Hybrid and Zero-Emission Truck and Bus Voucher I	\$3,000,000
2025	LCTOP	\$1,661,478
2025	Local Agency Funds	\$1,000,000
2025	Local Matching Funds	\$1,293,357
2025	Othr. State - State Cash	\$8,500,000
2025	RIP - STIP AC	\$10,000,000
2025	Regional Surface Transportation Program	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$14,880,972
2025	SB 125 Transit Program	\$17,638,200
2025	State Transit Assistance Fund	\$6,757,478
2027	Regional Surface Transportation Program	\$3,000,000
>28		\$28,732,832
		<b>\$325,119,126</b>

**Includes 10 Projects**

Total Cost

**\$325,119,126**

**Exempt Category:**

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

#### Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$166,128,322
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)			2025	CPFCDs	\$500,000
			2025	Cap and Trade Program	\$7,700,000
			2025	Demo - Annual Appropriations Act	\$911,000
			2025	FTA 5307 - Discr.	\$2,000,000
			2025	FTA 5307 - E.S.	\$4,316,094
			2025	FTA 5337	\$10,437,495
			2025	FTA 5339 - Discr.	\$32,399,478
			2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$3,000,000
			2025	LCTOP	\$1,661,478
			2025	Local Agency Funds	\$1,000,000
			2025	Local Matching Funds	\$1,293,357
			2025	Othr. State - State Cash	\$8,500,000
			2025	RIP - STIP AC	\$10,000,000
			2025	Regional Surface Transportation Program	\$2,000,000
			2025	SB 1 - Road Repair and Accountability Act of 2017	\$14,880,972
			2025	SB 125 Transit Program	\$17,638,200
		2025	State Transit Assistance Fund	\$6,757,478	
		2027	Regional Surface Transportation Program	\$3,000,000	
		>28		\$28,732,832	
					<b>\$322,856,706</b>

**Includes 10 Projects**

Total Cost

**\$322,856,706**

**Exempt Category:**

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **REG18050** SAC Lead Agency **RT** **Project 20 of 33**

Project Title

**Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-070	25-03	2027	<25		\$2,112,905	\$0	\$28,000,541	\$30,113,446
PPNO: n/a			2025	FTA 5339 - Discr.	\$0	\$0	\$2,262,420	\$2,262,420
					<b>\$2,112,905</b>	<b>\$0</b>	<b>\$30,262,961</b>	<b>\$32,375,866</b>

Project Description  
 At the transit center at Watt Ave. and I-80, in partnership with the County of Sacramento, Caltrans, Mercy Housing, and Watt80 PBID, reconstruction of the transit center (including bus stops on Watt Ave. and structure).

Emission Benefits in kg/day: [.083] ROG, [.4072] NOx, [.0025] PM 2.5

**Federal Project**

Total Cost **\$32,375,866**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Previously Approved MTIP**

SACOG ID **REG18050** SAC Lead Agency **RT**

Project Title

**Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-070	25-00	2027	<25		\$2,112,905	\$0	\$28,000,541	\$30,113,446
PPNO: n/a					<b>\$2,112,905</b>	<b>\$0</b>	<b>\$28,000,541</b>	<b>\$30,113,446</b>

Project Description  
 At the transit center at Watt Ave. and I-80, in partnership with the County of Sacramento, Caltrans, Mercy Housing, and Watt80 PBID, reconstruction of the transit center (including bus stops on Watt Ave. and structure).

**Listed for Information Only**

Emission Benefits in kg/day: [.083] ROG, [.4072] NOx, [.0025] PM 2.5

**Federal Project**

Total Cost **\$30,113,446**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group36**

Lead Agency

**Project 21 of 33**

Project Title

**Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Total Revenue
<25		\$30,419,059
2025	FTA 5307 - Discr.	\$100,000
2025	FTA 5307 - Sm. Urb.	\$9,344,294
2025	FTA 5339 - Discr.	\$1,600,000
2025	FTA 5339 - Sm. Urb..	\$621,625
2025	Sacramento County Measure A Sales Tax	\$25,000
2025	University Fees	\$2,949,941
2026	FTA 5307 - Sm. Urb.	\$100,000
2026	University Fees	\$25,000
>28		\$1,608,660
		<b>\$46,793,579</b>

**Includes 6 Projects**

Total Cost **\$46,793,579**

**Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

**Previously Approved MTIP**

SACOG ID **Group36**

Lead Agency

Project Title

**Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Total Revenue
<25		\$30,419,059
2025	FTA 5307 - Sm. Urb.	\$9,344,294
2025	FTA 5339 - Discr.	\$1,600,000
2025	FTA 5339 - Sm. Urb..	\$855,472
2025	University Fees	\$2,949,941
2026	FTA 5307 - Sm. Urb.	\$100,000
2026	University Fees	\$25,000
>28		\$1,608,660
		<b>\$46,902,426</b>

**Includes 5 Projects**

Total Cost **\$46,902,426**

**Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group36 - Paratransit - Bus Stops and Shelters**

EA Number: n/a

Last Revised  
25-03

Completion Year  
**2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Discr.	\$0	\$0	\$100,000	\$100,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$25,000	\$25,000
		<b>\$0</b>	<b>\$0</b>	<b>\$125,000</b>	<b>\$125,000</b>

Project Description

Bus stop signage and amenities project to support the People to Produce and Access to Healthcare shuttle program.

**Federal Project**

Total Cost

**\$125,000**

**Exempt Category:**

Purchase of office, shop, and operating equipment for existing facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **UN110471**

**YOL**

Lead Agency **Unitrans**

**Project 23 of 33**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group36 - Unitrans Maintenance Facility Improvements**

EA Number: n/a

Last Revised

Completion Year

25-03

**2026**

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives. The focus during the next quadrennial period of this MTIP (FY 2023 - FY 2026) is to move to the next phase of electric bus infrastructure installation and associated pavement rehabilitation, and to initiate project development for future maintenance facility expansion.

The Unitrans Maintenance Facility Improvements project includes two major rehabilitation projects including 1) Phase 2 Electrification Project to install 16 additional charging stations for future electric buses at the Unitrans facility and associated improvements such as repaving the bus yard, improving security fencing and gates, and a carport for the historic buses and 2) Unitrans Administration Building Renovation to expand the current building to consolidate all Unitrans staff in one centralized facility.

Unitrans Operations & Maintenance Facility Renovation & Expansion

Total Estimated Project Cost: \$8.4 Million (final cost estimates may change)

\$1,120,553 – FY 2021 5307 Formula Funds  
 \$2,585,163 – FY 2022 5307 Formula Funds  
 \$1,966,148 – FY 2023 5307 Formula Funds  
 \$417,828 – FY 2024 5307 Formula Funds  
 \$6,089,692 - Total 5307 Formula Funds

\$233,847 – FY 2021 5339 Bus Formula Funds

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$400,000	\$0	\$11,311,118	\$11,711,118
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$9,144,294	\$9,144,294
2025	FTA 5339 - Discr.	\$0	\$0	\$1,600,000	\$1,600,000
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$621,625	\$621,625
2025	Universitv Fees	\$0	\$0	\$2,899,941	\$2,899,941
		<b>\$400,000</b>	<b>\$0</b>	<b>\$25,576,978</b>	<b>\$25,976,978</b>

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

\$396,461 – FY 2024 5339 Bus Formula Funds  
\$630,308 Total 5339 Bus Formula Funds

\$1,680,000 - ASUCD Student Fee Funds (local match)

Unitrans Bus Electrification Phase 2 Project – Infrastructure and Chargers  
Total Estimated Project Cost: \$8.5 Million (final cost estimates may change)

\$2,783,724 – FY 2022 5307 Formula Funds  
\$270,878 – FY 2023 5307 Formula Funds  
\$3,054,602 - Total 5307 Formula Funds

\$225,164 – FY 2022 5339 Bus Formula Funds  
\$1,600,000 – FY 2024 5339 Bus Discretionary Funds

\$1,129,941 - ASUCD Student Fee Funds (local match)

Note: \$2,000,000 - In prior year 5307 Formula Funds and Local Match Funds already obligated to the Phase 2 Project

<b>Federal Project</b>	Total Cost	<b>\$25,976,978</b>	<b>Exempt Category:</b>	Purchase of office, shop, and operating equipment for existing facilities
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**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **UNI10471**

**YOL**

Lead Agency **Unitrans**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group36 - Unitrans Maintenance Facility Improvements**

EA Number: n/a

Last Revised

25-02

Completion Year

**2026**

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives. The focus during the next quadrennial period of this MTIP (FY 2023 - FY 2026) is to move to the next phase of electric bus infrastructure installation and associated pavement rehabilitation, and to initiate project development for future maintenance facility expansion.

The Unitrans Maintenance Facility Improvements project includes two major rehabilitation projects including 1) Phase 2 Electrification Project to install 16 additional charging stations for future electric buses at the Unitrans facility and associated improvements such as repaving the bus yard, improving security fencing and gates, and a carport for the historic buses and 2) Unitrans Administration Building Renovation to expand the current building to consolidate all Unitrans staff in one centralized facility.

Unitrans Operations & Maintenance Facility Renovation & Expansion

Total Estimated Project Cost: \$8.4 Million (final cost estimates may change)

\$1,120,553 – FY 2021 5307 Formula Funds  
 \$2,585,163 – FY 2022 5307 Formula Funds  
 \$1,966,148 – FY 2023 5307 Formula Funds  
 \$417,828 – FY 2024 5307 Formula Funds  
 \$6,089,692 - Total 5307 Formula Funds

\$233,847 – FY 2021 5339 Bus Formula Funds

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$400,000	\$0	\$11,311,118	\$11,711,118
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$9,144,294	\$9,144,294
2025	FTA 5339 - Discr.	\$0	\$0	\$1,600,000	\$1,600,000
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$855,472	\$855,472
2025	Universitv Fees	\$0	\$0	\$2,899,941	\$2,899,941
		<b>\$400,000</b>	<b>\$0</b>	<b>\$25,810,825</b>	<b>\$26,210,825</b>

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

\$396,461 – FY 2024 5339 Bus Formula Funds  
 \$630,308 Total 5339 Bus Formula Funds

\$1,680,000 - ASUCD Student Fee Funds (local match)

Unitrans Bus Electrification Phase 2 Project – Infrastructure and Chargers  
 Total Estimated Project Cost: \$8.5 Million (final cost estimates may change)

\$2,783,724 – FY 2022 5307 Formula Funds  
 \$270,878 – FY 2023 5307 Formula Funds  
 \$3,054,602 - Total 5307 Formula Funds

\$225,164 – FY 2022 5339 Bus Formula Funds  
 \$1,600,000 – FY 2024 5339 Bus Discretionary Funds

\$1,129,941 - ASUCD Student Fee Funds (local match)

Note: \$2,000,000 - In prior year 5307 Formula Funds and Local Match Funds already obligated to the Phase 2 Project

**Federal Project**

Total Cost

**\$26,210,825**

**Exempt Category:**

Purchase of office, shop, and operating equipment for existing facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group15**

Lead Agency

**Project 24 of 33**

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<25		\$334,750,402
2025	FTA 5307 - Discr.	\$4,213,130
2025	FTA 5307 - Sm. Urb.	\$20,896,134
2025	FTA 5311	\$2,668,185
2025	Farebox Revenue	\$1,070,000
2025	LCTOP	\$163,000
2025	Local Agency Funds	\$2,357,130
2025	Local Transportation Fund	\$7,105,541
2025	SB 125 Transit Program	\$1,744,921
2025	Sacramento County Measure A Sales Tax	\$190,000
2025	State Transit Assistance Fund	\$15,555,485
2025	Transportation Development Act	\$2,793,605
2025	University Fees	\$5,930,000
2026	FTA 5307 - Sm. Urb.	\$5,600,000
2026	FTA 5311	\$1,735,236
2026	Farebox Revenue	\$1,100,000
2026	LCTOP	\$163,000
2026	Local Agency Funds	\$144,000
2026	Local Transportation Fund	\$4,424,000
2026	State Transit Assistance Fund	\$1,772,500
2026	Transportation Development Act	\$2,507,273
2026	University Fees	\$6,042,670
2027	FTA 5311	\$1,439,208
2027	Transportation Development Act	\$2,548,541
		<b>\$426,913,961</b>

**Includes 43 Projects**

Total Cost

**\$426,913,961**

**Exempt Category:**

Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group15**

Lead Agency

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$334,750,402
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2025	FTA 5307 - Discr.	\$2,213,130
			2025	FTA 5307 - Sm. Urb.	\$20,896,134
			2025	FTA 5311	\$2,668,185
			2025	Farebox Revenue	\$1,070,000
			2025	LCTOP	\$163,000
			2025	Local Agency Funds	\$2,357,130
			2025	Local Transportation Fund	\$7,105,541
			2025	SB 125 Transit Program	\$1,744,921
			2025	State Transit Assistance Fund	\$15,555,485
			2025	Transportation Development Act	\$2,483,605
			2025	University Fees	\$5,930,000
			2026	FTA 5307 - Sm. Urb.	\$5,600,000
			2026	FTA 5311	\$1,735,236
			2026	Farebox Revenue	\$1,100,000
			2026	LCTOP	\$163,000
			2026	Local Agency Funds	\$144,000
			2026	Local Transportation Fund	\$4,424,000
			2026	State Transit Assistance Fund	\$1,772,500
			2026	Transportation Development Act	\$2,507,273
			2026	University Fees	\$6,042,670
		2027	FTA 5311	\$1,439,208	
		2027	Transportation Development Act	\$2,548,541	
					<b>\$424,413,961</b>

**Includes 40 Projects**

Total Cost

**\$424,413,961**

**Exempt Category:**

Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **REG18079** SAC Lead Agency **RT** Project 25 of 33

Project Title

**Sub-Project of Group15 - Paratransit - People to Produce and Access to Healthcare**

EA Number: n/a Last Revised 25-03 Completion Year 2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Discr.	\$0	\$0	\$900,000	\$900,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$190,000	\$190,000
2025	Transportation Development Act	\$0	\$0	\$35,000	\$35,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,125,000</b>	<b>\$1,125,000</b>

Project Description

Operation of People to Produce and Access to Healthcare shuttle services that integrate into existing RT fixed routes and light rail services to provide first-mile/last-mile connectivity, addressing access gaps for the region's most disadvantaged communities. Sec 5307 for FY25 Service= \$450,000; Sec 5307 for FY26 Service= \$450,000

**Federal Project** Total Cost **\$1,125,000** Exempt Category: Operating assistance to transit agencies

SACOG ID **REG18081** SAC Lead Agency **RT** Project 26 of 33

Project Title

**Sub-Project of Group15 - Paratransit - Preventive Maintenance**

EA Number: n/a Last Revised 25-03 Completion Year 2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Discr.	\$0	\$0	\$400,000	\$400,000
2025	Transportation Development Act	\$0	\$0	\$100,000	\$100,000
		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>

Project Description

Paratransit Inc preventive maintenance. FY25: \$200,000 Sec 5307, FY26: \$200,000 Sec 5307

**Federal Project** Total Cost **\$500,000** Exempt Category: Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **REG18080**

**SAC**

Lead Agency **RT**

**Project 27 of 33**

Project Title

**Sub-Project of Group 15 - Paratransit - Regional Mobility Management**

EA Number: n/a

Last Revised  
25-03

Completion Year  
**2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Discr.	\$0	\$0	\$700,000	\$700,000
2025	Transportation Development Act	\$0	\$0	\$175,000	\$175,000
		<b>\$0</b>	<b>\$0</b>	<b>\$875,000</b>	<b>\$875,000</b>

Project Description

Regional travel instruction programs (for older adults, persons with disabilities, youth, and the general public) who are interested in accessing the region's fixed route, on-demand, light rail, and share mobility services. Sec 5307 for FY25 Mobility Management= \$350,000; Sec 5307 for FY26 Mobility Management= \$350,000.

**Federal Project**

Total Cost

**\$875,000**

**Exempt Category:**

Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group35**

Lead Agency

**Project 28 of 33**

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<25		\$389,274,036
2025	Cap and Trade Program	\$18,916,739
2025	FTA 5307 - E.S.	\$11,884,033
2025	FTA 5307 - Sm. Urb.	\$5,344,865
2025	FTA 5311	\$2,721,472
2025	FTA 5339 - Discr.	\$44,448,200
2025	FTA 5339 - E.S.	\$400,000
2025	FTA 5339 - Sm. Urb..	\$1,023,976
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$7,482,000
2025	LCTOP	\$1,437,000
2025	Local Agency Funds	\$344,000
2025	Local Matching Funds	\$6,835,339
2025	Local Transportation Fund	\$56,250
2025	Regional Surface Transportation Program	\$5,179,000
2025	SB 125 Transit Program	\$3,110,800
2025	State Transit Assistance Fund	\$5,609,538
2025	Transportation Development Act	\$100,000
2025	University Fees	\$715,489
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	Local Agency Funds	\$300,000
>28		\$31,688,769
		<b>\$537,571,506</b>

**Includes 33 Projects**

Total Cost

**\$537,571,506**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$389,274,036
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			2025	Cap and Trade Program	\$18,916,739
			2025	FTA 5307 - E.S.	\$11,884,033
			2025	FTA 5307 - Sm. Urb.	\$5,119,865
			2025	FTA 5311	\$2,721,472
			2025	FTA 5339 - Discr.	\$44,448,200
			2025	FTA 5339 - Sm. Urb..	\$1,474,140
			2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$7,482,000
			2025	LCTOP	\$1,437,000
			2025	Local Agency Funds	\$344,000
			2025	Local Matching Funds	\$6,835,339
			2025	Local Transportation Fund	\$56,250
			2025	RIP - STIP AC	\$2,656,000
			2025	Regional Surface Transportation Program	\$2,523,000
			2025	SB 125 Transit Program	\$3,110,800
			2025	State Transit Assistance Fund	\$5,609,538
			2025	University Fees	\$444,898
			2026	CMAQ Funds Transferred to FTA	\$700,000
		2026	Local Agency Funds	\$300,000	
		>28		\$31,688,769	
				<b>\$537,026,079</b>	

**Includes 32 Projects**

Total Cost

**\$537,026,079**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group35** - El Dorado County Transit Authority- Bus Replacement

EA Number: n/a

Last Revised  
25-03

Completion Year  
**2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5339 - E.S.	\$0	\$0	\$400,000	\$400,000
2025	Transportation Development Act	\$0	\$0	\$100,000	\$100,000
		<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>	<b>\$500,000</b>

Project Description

Replace up to 5 minivans that have reached the end of their useful life.

**Federal Project**

Total Cost

**\$500,000**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group35 - City of Davis & Unitrans Rolling Stock Purchases**

EA Number: n/a

Last Revised  
25-03

Completion Year  
**2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$6,414,847	\$6,414,847
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,779,429	\$1,779,429
2025	Local Transportation Fund	\$0	\$0	\$56,250	\$56,250
2025	Regional Surface Transportation Program	\$0	\$0	\$2,523,000	\$2,523,000
2025	University Fees	\$0	\$0	\$715,489	\$715,489
		<b>\$0</b>	<b>\$0</b>	<b>\$11,489,015</b>	<b>\$11,489,015</b>

Project Description

For the FY 2023 - FY 2026 quadrennial period:  
City of Davis/Davis Community Transit - Purchase one replacement gasoline-fueled paratransit vehicle per year for Davis Community Transit operations to maintain service reliability.

All vehicles purchased by the City of Davis and Unitrans will be fully accessible in compliance with the Americans with Disabilities Act (ADA).

**Davis Community Transit Paratransit Bus Purchase**

Total Estimated Cost: \$281,250  
\$110,000 – FY 2023 5307 Formula Funds  
\$115,000 – FY 2024 5307 Formula Funds  
\$225,000 – Total 5307 Formula Funds  
\$56,250 - Local Transportation Funds (local match)

**Electric Bus Purchase (Two Single-Deck Battery Electric Buses)**

Total Estimated Cost: \$1,943,036  
\$1,554,429 – FY 2024 FTA Section 5307 Formula Funds  
\$388,607 - ASUCD Student Fee Funds

**Federal Project**

Total Cost

**\$11,489,015**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **UNI10479**

**YOL**

Lead Agency **Unitrans**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group35 - City of Davis & Unitrans Rolling Stock Purchases**

EA Number: n/a

Last Revised

Completion Year

25-02

2026

Project Description

For the FY 2023 - FY 2026 quadrennial period:  
City of Davis/Davis Community Transit - Purchase one replacement gasoline-fueled paratransit vehicle per year for Davis Community Transit operations to maintain service reliability.

Unitrans - Purchase two replacement diesel-fueled high-capacity buses and eight full size, heavy duty, 35-40 passenger, replacement battery-electric buses to maintain service reliability. Purchase replacement of four compressed natural gas-powered buses that are beyond their useful life with four full size, heavy duty, 35-40 passenger battery electric buses to maintain service reliability.

All vehicles purchased by the City of Davis and Unitrans will be fully accessible in compliance with the Americans with Disabilities Act (ADA).

Davis Community Transit Paratransit Bus Purchase

Total Estimated Cost: \$281,250

\$110,000 – FY 2023 5307 Formula Funds

\$115,000 – FY 2024 5307 Formula Funds

\$225,000 – Total 5307 Formula Funds

\$56,250 - Local Transportation Funds (local match)

Unitrans Electric Double-Deck Bus Purchase (2 buses)

Total Estimated Cost: \$3,400,000

\$225,164 – FY 2022 5339 Formula Funds -

Additional funds include \$2,655,900 in STIP

(Federal Aid Highway-FTA Transfer)

Electric Bus Purchase (Four Single-Deck Battery

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$6,414,847	\$6,414,847
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,554,429	\$1,554,429
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$450,164	\$450,164
2025	Local Transportation Fund	\$0	\$0	\$56,250	\$56,250
2025	Regional Surface Transportation Program	\$0	\$0	\$2,523,000	\$2,523,000
2025	Universitv Fees	\$0	\$0	\$444,898	\$444,898
		<b>\$0</b>	<b>\$0</b>	<b>\$11,443,588</b>	<b>\$11,443,588</b>

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Electric Buses) - Partially Funded  
 Total Estimated Cost: \$5,000,000  
 \$1,554,429 – FY 2024 5307 Formula Funds  
 \$388,607 - ASUCD Student Fee Funds

**Federal Project**

Total Cost **\$11,443,588**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **UNI10482**

**YOL**

Lead Agency **Unitrans**

**Project 31 of 33**

Project Title

**Sub-Project of Group35 - Double Deck Bus Replacement & Transition to Zero Emission Technology**

EA Number: n/a Last Revised 25-03 Completion Year **2026**  
 PPNO: 1337

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$0	\$0	\$344,000	\$344,000
2025	Regional Surface Transportation Program	\$0	\$0	\$2,656,000	\$2,656,000
		<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>

Project Description

In the City of Davis: Replace two 2009 diesel-powered double-decker buses with two new battery-electric double-decker buses.

**Federal Project**

Total Cost **\$3,000,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **UNI10482**

**YOL**

Lead Agency **Unitrans**

Project Title

**Sub-Project of Group35 - Double Deck Bus Replacement & Transition to Zero Emission Technology**

EA Number: n/a Last Revised 25-01 Completion Year **2026**  
 PPNO: 1337

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$0	\$0	\$344,000	\$344,000
2025	RIP - STIP AC	\$0	\$0	\$2,656,000	\$2,656,000
		<b>\$0</b>	<b>\$0</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>

Project Description

In the City of Davis: Replace two 2009 diesel-powered double-decker buses with two new battery-electric double-decker buses.

**Federal Project**

Total Cost **\$3,000,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group11**

Lead Agency

**Project 32 of 33**

Project Title

**Grouped Projects for Intersection Signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Total Revenue
<25		\$8,760,500
2025	Congestion Mitigation and Air Quality	\$150,887
2025	Local Matching Funds	\$799,000
2025	Local Transportation Fund	\$410,000
2025	Regional Surface Transportation Program	\$287,233
2026	Local Agency Funds	\$2,534,000
2026	Local Matching Funds	\$3,432,000
2026	Sacramento County Measure A Sales Tax	\$5,773,000
2027	Local Agency Funds	\$1,566,000
2027	Local Matching Funds	\$2,069,000
		<b>\$25,781,620</b>

**Includes 6 Projects**

Total Cost **\$25,781,620**

**Exempt Category:** Intersection signalization projects at individual intersections (Table 3)

**Previously Approved MTIP**

SACOG ID **Group11**

Lead Agency

Project Title

**Grouped Projects for Intersection Signalization**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Total Revenue
<25		\$8,760,500
2025	Congestion Mitigation and Air Quality	\$150,887
2025	Local Matching Funds	\$799,000
2025	Local Transportation Fund	\$410,000
2025	Regional Surface Transportation Program	\$287,233
2026	Local Agency Funds	\$534,000
2026	Local Matching Funds	\$3,432,000
2026	Sacramento County Measure A Sales Tax	\$5,773,000
2027	Local Agency Funds	\$2,366,000
2027	Local Matching Funds	\$2,069,000
		<b>\$24,581,620</b>

**Includes 6 Projects**

Total Cost **\$24,581,620**

**Exempt Category:** Intersection signalization projects at individual intersections (Table 3)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID	<b>SAC25366</b>	<b>SAC</b>	Lead Agency	<b>Sacramento County</b>	<b>Project 33 of 33</b>	
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Project Title

**Sub-Project of Group11 - Metro Air Parkway Off-Ramp Signalization Project**

EA Number: n/a      Last Revised: 25-03      Completion Year: **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$200,000	\$0	\$2,000,000	\$2,200,000
		<b>\$200,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,200,000</b>

Project Description

In Sacramento County: Signalize Off-Ramps along Metro Air Parkway and I-5.

Total Cost	<b>\$2,200,000</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections (Table 3)
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**Previously Approved MTIP**

SACOG ID	<b>SAC25366</b>	<b>SAC</b>	Lead Agency	<b>Sacramento County</b>
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Project Title

**Sub-Project of Group11 - Metro Air Parkway Off-Ramp Signalization Project**

EA Number: n/a      Last Revised: 25-00      Completion Year: **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$200,000	\$0	\$0	\$200,000
2027	Local Agency Funds	\$0	\$0	\$800,000	\$800,000
		<b>\$200,000</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$1,000,000</b>

Project Description

In Sacramento County: Signalize Off-Ramps along Metro Air Parkway and I-5.

Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections (Table 3)
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