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02 / 14 / 2025

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 2 to the SACOG 2025-28 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2025 FSTIP.

If you have any questions, please contact Jackie Kahrs at jkahrs@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning and Programming Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Michelle Ruan, FTA
John Kelly, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

**Administrative Modification #2 to the 2025-28 MTIP
Section 1: Summary of Changes**

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
Group13		Grouped Projects for Traffic Signal Synchronization	\$33,966,000	\$33,966,000	\$0	0%		1
SAC25355	City of Sacramento	Sub-Project of Group13 - Norwood Avenue Intelligent Transportation System Signal Improvements	\$5,000,000	\$5,000,000	\$0	0%	Correcting fund type to RIP State Cash for FY 25 and FY 26 - JK 1/9/25.	2
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$31,501,000	\$29,591,000	(\$1,910,000)	-6%		3
CAL21427	Caltrans D3	Sub-Project of Group06 - ED 50 Census Station	\$410,000	\$410,000	\$0	0%	This project is not moving forward. JM 1/7/25	4
CAL21416	Caltrans D3	Sub-Project of Group06 - I-80 Greenback/Elkhorn Meter HOVPL	\$1,500,000	\$1,500,000	\$0	0%	Project is not moving forward. JM 1/7/25	5
Group33		Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	\$10,043,000	\$10,064,000	\$21,000	0%		6
CAL21398	Caltrans D3	Sub-Project of Group33 - SAC 80 Planting Rehab	\$4,334,000	\$4,355,000	\$21,000	0%	Updates per December CTC Meeting. JM 1/7/25	7
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,834,298,000	\$1,833,578,000	(\$720,000)	0%		8
CAL21418	Caltrans D3	Sub-Project of Group01 - YOL 84 MBGR Retaining Wall	\$720,000	\$720,000	\$0	0%	This project is not moving forward. JM 1/7/25	9
Group09		Grouped Projects for Safety Improvements	\$124,359,083	\$125,533,826	\$1,174,743	1%		10
SAC25420	City of Folsom	Sub-Project of Group09 - Folsom Lake Crossing Safety Improvements Phase 2	\$0	\$1,174,743	\$1,174,743	-	New CPFCDs earmark project - JK 1/29/25	11
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$1,123,135,694	\$1,123,135,694	\$0	0%		12
SAC25302	Sacramento County	Sub-Project of Group04 - Complete Streets Rehabilitation - Multiple Locations	\$20,526,000	\$20,526,000	\$0	0%	Changed completion year to 2025. RR - 1.24.2025	13
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$771,448,258	\$787,641,858	\$16,193,600	2%		14
PLA25865	Placer County	Sub-Project of Group28 - Pedestrian and Bicycle Gap Closure - Folsom Lake Recreation Area	\$900,000	\$900,000	\$0	0%	Updated completion date per PM. -AC 1/24/25	15
SAC25182	Sacramento County	Sub-Project of Group28 - Arden Way Complete Streets, Phase 1	\$11,509,000	\$13,030,000	\$1,521,000	13%	Removed Local funds AC designation and increased construction funding to be consistent with latest cost estimates. RR - 1.24.2025	16
SAC25297	Sacramento County	Sub-Project of Group28 - Arden Way Complete Streets, Phase 2	\$5,738,000	\$11,289,000	\$5,551,000	97%	Changed completion year. Increased project cost. AR 1/21/2025	17
SAC25086	Sacramento County	Sub-Project of Group28 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2	\$10,455,002	\$12,852,002	\$2,397,000	23%	Revised construction cost to match the latest engineer's cost estimate. RR - 1.24.2025	18
SAC25419	Sacramento County	Sub-Project of Group28 - Sacramento County Complete Pedestrian Trips	\$0	\$2,324,600	\$2,324,600	-	New FHWA ATTAIN grant - JK 1/27/25.	19
SAC25187	Sacramento County	Sub-Project of Group28 - Watt Avenue Complete Streets	\$17,349,000	\$21,749,000	\$4,400,000	25%	- Added \$4.5M in Measure A to reflect actual bid cost. HAY 1/22/2025	20
Group16		Grouped Projects for Planning activities	\$52,287,487	\$52,147,487	(\$140,000)	0%		21
ELD19569	El Dorado County	Sub-Project of Group16 - El Dorado County Housing Assessment and Taskforce Outreach	\$250,000	\$250,000	\$0	0%	Updated funding to remove SACOG Managed Funds - JK 1/28/25.	22
PLA25888	City of Roseville	Sub-Project of Group16 - City of Roseville Invest Health Data Challenge EEI Collaboration	\$200,000	\$180,000	(\$20,000)	-10%	Remove SACOG Managed Funds - JK 1/24/25	23
SAC25399	City of Rancho Cordova	Sub-Project of Group16 - EV Charging Needs Assessment and Network Planning	\$285,000	\$285,000	\$0	0%	Moved CRP and Local funds to FFY25. - JK 2/4/25.	24
SAC25402	City of Sacramento	Sub-Project of Group16 - Food Literacy Urban Farm Community Action Plan	\$498,743	\$478,743	(\$20,000)	-4%	Removed SACOG Managed Funds - JK 1/24/25.	25
SAC25404	City of Sacramento	Sub-Project of Group16 - North Sacramento Forward Together	\$500,000	\$480,000	(\$20,000)	-4%	Remove SACOG Managed Funds - JK 1/24/25.	26
SAC25403	Sacramento County	Sub-Project of Group16 - Engage and Empower North Highlands/Foothill Farms	\$415,000	\$400,000	(\$15,000)	-4%	Removed SACOG Managed Funds - JK 1/24/25.	27
YOL19573	Yolo County	Sub-Project of Group16 - Engaging Yolo County Youth, Children, and Families	\$277,000	\$252,000	(\$25,000)	-9%	Removed SACOG Managed Funds - JK 1/24/25.	28
YUB16115	City of Marysville	Sub-Project of Group16 - Marysville Chinatown Blueprint - An EEI effort for Racial Justice and Economic Prosperity	\$470,049	\$445,049	(\$25,000)	-5%	Remove SACOG Managed Funds in FFY 25 - JK 1/24/25	29
SUT56283	Sutter County	Sub-Project of Group16 - Yuba Sutter Industry Assessment and Workforce Development Strategy	\$500,000	\$485,000	(\$15,000)	-3%	Removed SACOG Managed Funds - JK 1/24/25	30
Group02		Grouped Projects for Activities that do not lead to construction	\$79,889,121	\$80,039,121	\$150,000	0%		31
UNI10481	Unitrans	Sub-Project of Group02 - Unitrans Information Management Systems	\$640,000	\$790,000	\$150,000	23%	Project updated to include replacing Unitrans' vehicle and facility maintenance and inventory software.Vehicle/Facility Maintenance Information System\$120,000 - FY 2024 5307 Formula Funds\$30,000 - ASUCD Student Fee Funds (Local Match)	32
Group10		Grouped Projects for Transportation enhancement activities	\$33,331,459	\$38,188,570	\$4,857,111	15%		33
SAC25421	City of Sacramento	Sub-Project of Group10 - ZEV Fleet Infrastructure Program Phase 1	\$0	\$3,201,586	\$3,201,586	-	New project awarded in Cycle 2 of the federal CPFCDs program. -CF 1/30/2025	34
SAC25422	City of Sacramento	Sub-Project of Group10 - ZEV Fleet Infrastructure Program Phase 2	\$0	\$1,655,525	\$1,655,525	100%	New project awarded in Cycle 2 of the federal CPFCDs program. -CF 1/30/2025	35
Group36		Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	\$34,527,719	\$46,902,426	\$12,374,707	26%		36

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
UNI10471	Unitrans	Sub-Project of Group36 - Unitrans Maintenance Facility Improvements	\$13,961,118	\$26,210,825	\$12,249,707	47%	The Unitrans Maintenance Facility Improvements project includes two major rehabilitation projects including 1) Phase 2 Electrification Project to install 16 additional charging stations for future electric buses at the Unitrans facility and associated improvements such as repaving the bus yard, improving security fencing and gates, and a carport for the historic buses and 2) Unitrans Administration Building Renovation to expand the current building to consolidate all Unitrans staff in one centralized facility. Unitrans Operations & Maintenance Facility Renovation & Expansion Total Estimated Project Cost: \$8.4 Million (final cost estimates may change) \$1,120,553 – FY 2021 5307 Formula Funds \$2,585,163 – FY 2022 5307 Formula Funds \$1,966,148 – FY 2023 5307 Formula Funds \$417,828 – FY 2024 5307 Formula Funds \$6,089,692 Total 5307 Formula Funds \$233,847 – FY 2021 5339 Bus Formula Funds \$396,461 – FY 2024 5339 Bus Formula Funds \$630,308 Total 5339 Bus Formula Funds \$1,680,000 - ASUCD Student Fee Funds (local match) Unitrans Bus Electrification Phase 2 Project – Infrastructure and Chargers Total Estimated Project Cost: \$8.5 Million (final cost estimates may change) \$2,783,724 – FY 2022 5307 Formula Funds \$270,878 – FY 2023 5307 Formula Funds \$3,054,602 Total 5307 Formula Funds \$225,164 – FY 2022 5339 Bus Formula Funds \$1,600,000 – FY 2024 5339 Bus Discretionary Funds \$1,129,941 - ASUCD Student Fee Funds (local match) Note: \$2,000,000 - In prior year 5307 Formula Funds and Local Match Funds already obligated to the Phase 2 Project	37
UNI10478	Unitrans	Sub-Project of Group36 - Unitrans Miscellaneous Support Equipment Purchases	\$610,000	\$735,000	\$125,000	17%	\$200,000 – FY 2023 5307 apportionment City of Davis increased due to projected increased need for equipment and tooling	38
Group14		Grouped Projects for Rehabilitation of transit vehicles	\$109,825,777	\$109,905,777	\$80,000	0%		39
UNI10475	Unitrans	Sub-Project of Group14 - Unitrans Bus Rehabilitation Project	\$2,920,000	\$3,000,000	\$80,000	3%	Bus Rehabilitation funding increased based on projected needs from \$332,000 to \$400,000 in 5307 Formula Funds \$400,000 – FY 2024 5307 Formula Funds \$100,000 - ASUCD Student Fee Funds (local match)	40
Group15		Grouped Projects for Operating assistance to transit agencies	\$390,166,751	\$424,413,961	\$34,247,210	8%		41
UNI10476	Unitrans	Sub-Project of Group15 - Unitrans Operating Assistance	\$28,945,797	\$31,731,467	\$2,785,670	9%	The budget and projected funding for FY2025 and FY2026 have been updated to reflect the current budget information. Unitrans has agreed with the City of Davis to rely more heavily on 5307 Formula Funds over the next couple of years instead of using TDA-LTF. Student Fee funds have also increased. Fare revenue has declined significantly since the pandemic started and since implementing fare-free service for youth 18 and under. Operating Assistance – FY 2025 \$2,845,000 – FY 2023 5307 Formula Funds Operating Assistance – FY 2026 \$3,200,000 – FY 2024 5307 Formula Funds	42
YCT18306	Yolobus/YCTD	Sub-Project of Group15 - FY 20-24 Operating Assistance for City of Woodland for Years 2023-2028	\$0	\$21,506,226	\$21,506,226	100%	This project is to program 5307 Woodland UZA funds for Operating Assistance. 5307 requires a 50% match that will be supported under state funds using SB-125, TDA, and State Transit Assistance Funding. The State funds meet the 50% match requirement. - CW	43
YCT18307	Yolobus/YCTD	Sub-Project of Group15 - FY 22-25 Operating Assistance for City of West Sacramento for Years 2023-2028	\$0	\$9,955,314	\$9,955,314	100%	This project is to program 5307 West Sacramento UZA funds for Operating Assistance. 5307 requires a 50% match that will be supported under state funds using SB-125, TDA, and State Transit Assistance Funding. The State funds meet the 50% match requirement. - CW	44
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$534,782,338	\$537,026,079	\$2,243,741	0%		45
UNI10479	Unitrans	Sub-Project of Group35 - City of Davis & Unitrans Rolling Stock Purchases	\$9,199,847	\$11,443,588	\$2,243,741	20%	2023 SACOG Regional Program RSTP funds of \$2,523,000 updated from 2023 to 2025. Unitrans grant application expected in Summer 2025 to obligate these funds. Additional \$225,164 in 5339 Formula Funds added to the double decker bus purchase due to cost inflation. Davis Community Transit paratransit bus purchases replacements added using FY2023 & FY2024 5307 formula funds. Funding added for future replacement of four Unitrans compressed natural gas buses with battery-electric buses. Davis Community Transit Paratransit Bus Purchase Total Estimated Cost: \$281,250 \$110,000 – FY 2023 5307 Formula Funds \$115,000 – FY 2024 5307 Formula Funds \$225,000 – Total 5307 Formula Funds \$56,250 - Local Transportation Funds (local match) Unitrans Electric Double-Deck Bus Purchase (2 buses) Total Estimated Cost: \$3,400,000 \$225,164 – FY 2022 5339 Formula Funds - Additional funds include \$2,655,900 in STIP (Federal Aid Highway-FTA Transfer) Electric Bus Purchase (Four Single-Deck Battery Electric Buses) - Partially Funded Total Estimated Cost: \$5,000,000 \$1,554,429 – FY 2024 5307 Formula Funds \$388,607 - ASUCD Student Fee Funds	46
Group22		Grouped Projects for Intersection Channelization	\$106,200,061	\$106,368,421	\$168,360	0%		47
PLA25843	City of Roseville	Sub-Project of Group22 - Vernon Street/Atlantic Multimodal Safety Improvement Project	\$1,498,000	\$1,666,360	\$168,360	10%	-added HSIP funding NS 1/23/25	48
Group11		Grouped Projects for Intersection Signalization	\$24,581,620	\$24,581,620	\$0	0%		49
SAC25273	Sacramento County	Sub-Project of Group11 - Greenback Lane Complete Street Improvements	\$14,551,000	\$14,551,000	\$0	0%	Changed completion year to 2028 and revised funding between years. No real change to the total project cost. RR - 1.24.2025	50
Group29		Grouped Projects for Bus Terminals and Transfer Points	\$142,436,000	\$143,061,000	\$625,000	0%		51

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
UNI10483	Unitrans	Sub-Project of Group29 - Silo Bus Terminal Relocation Project	\$0	\$625,000	\$625,000	100%	New project to relocate Silo Bus Terminal which serves local and regional transit operators and over 10,000 people per weekday.Silo Terminal Relocation Project\$268,019 – FY 2023 5307 Formula Funds\$231,981 – FY 2023 5339 Bus Formula Funds\$125,000 - ASUCD Student Fee Funds (local match)	52
			\$5,436,779,368	\$5,506,144,840	\$774,919,503			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Total Revenue
<25		\$1,900,000
2025	RIP - State Cash	\$150,000
2025	Regional Surface Transportation Program	\$4,816,000
2026	Local Agency Funds	\$550,000
2026	Local Transportation Climate Adaptation Program	\$2,200,000
2026	RIP - State Cash	\$536,000
2027	RIP - State Cash	\$4,314,000
>28		\$19,500,000
		\$33,966,000

Includes 3 Projects

Total Cost **\$33,966,000**

Exempt Category: Traffic signal synchronization projects

Previously Approved MTIP

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Total Revenue
<25		\$1,900,000
2025	RIP - STIP AC	\$150,000
2025	Regional Surface Transportation Program	\$4,816,000
2026	Local Agency Funds	\$550,000
2026	Local Transportation Climate Adaptation Program	\$2,200,000
2026	RIP - STIP AC	\$536,000
2027	RIP - State Cash	\$4,314,000
>28		\$19,500,000
		\$33,966,000

Includes 3 Projects

Total Cost **\$33,966,000**

Exempt Category: Traffic signal synchronization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 13 - Norwood Avenue Intelligent Transportation System Signal Improvements

EA Number: n/a Last Revised 25-02 Completion Year 2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	RIP - State Cash	\$150,000	\$0	\$0	\$150,000
2026	RIP - State Cash	\$436,000	\$100,000	\$0	\$536,000
2027	RIP - State Cash	\$0	\$0	\$4,314,000	\$4,314,000
		\$586,000	\$100,000	\$4,314,000	\$5,000,000

Project Description

In the City of Sacramento, on Main Avenue from Northgate Boulevard to Norwood Avenue, and Norwood Avenue/Norwood Bypass/Grove Avenue from Main Avenue to Arden/Del Paso Boulevard: Install intelligent transportation system (ITS) and Accessible Pedestrian Signal (APS) upgrades including traffic signal cabinets and controllers, traffic signal interconnect, advanced loop detection, pedestrian push buttons and countdown pedestrian heads.

Total Cost \$5,000,000 Exempt Category: Traffic signal synchronization projects

Previously Approved MTIP

Project Title

Sub-Project of Group 13 - Norwood Avenue Intelligent Transportation System Signal Improvements

EA Number: n/a Last Revised 25-01 Completion Year 2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	RIP - STIP AC	\$150,000	\$0	\$0	\$150,000
2026	RIP - STIP AC	\$436,000	\$100,000	\$0	\$536,000
2027	RIP - State Cash	\$0	\$0	\$4,314,000	\$4,314,000
		\$586,000	\$100,000	\$4,314,000	\$5,000,000

Project Description

In the City of Sacramento, on Main Avenue from Northgate Boulevard to Norwood Avenue, and Norwood Avenue/Norwood Bypass/Grove Avenue from Main Avenue to Arden/Del Paso Boulevard: Install intelligent transportation system (ITS) and Accessible Pedestrian Signal (APS) upgrades including traffic signal cabinets and controllers, traffic signal interconnect, advanced loop detection, pedestrian push buttons and countdown pedestrian heads.

Federal Project Total Cost **\$5,000,000** Exempt Category: Traffic signal synchronization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$29,591,000
					\$29,591,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 6 Projects Total Cost **\$29,591,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$31,501,000
					\$31,501,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 8 Projects Total Cost **\$31,501,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	CAL21427	ELD	Lead Agency	Caltrans D3	Project 4 of 52
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Project Title

Sub-Project of Group06 - ED 50 Census Station

EA Number: 2J050 Last Revised: 25-02 Completion Year: **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue

Project Description

On Route 50, in El Dorado County, at the Nevada border (PM 80.439/80.439): Install/repair census station.

DELETED

Federal Project

Total Cost **\$410,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID	CAL21427	ELD	Lead Agency	Caltrans D3
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Project Title

Sub-Project of Group06 - ED 50 Census Station

EA Number: 2J050 Last Revised: 25-00 Completion Year: **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$150,000	\$10,000	\$250,000	\$410,000
		\$150,000	\$10,000	\$250,000	\$410,000

Project Description

On Route 50, in El Dorado County, at the Nevada border (PM 80.439/80.439): Install/repair census station.

Listed for Information Only

Federal Project

Total Cost **\$410,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	CAL21416	SAC	Lead Agency	Caltrans D3	Project 5 of 52	
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Project Title

Sub-Project of Group06 - I-80 Greenback/Elkhorn Meter HOVPL

EA Number: 3J210

Last Revised

25-02

Completion Year

2025

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

Project Description

On eastbound I-80, in Sacramento County, at the Greenback/Elkhorn loop and slip onramps (PM 14.4/14.58): Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).

DELETED

Total Cost	\$1,500,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.
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Previously Approved MTIP

SACOG ID	CAL21416	SAC	Lead Agency	Caltrans D3
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Project Title

Sub-Project of Group06 - I-80 Greenback/Elkhorn Meter HOVPL

EA Number: 3J210

Last Revised

25-00

Completion Year

2025

Fed FY

<25

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

\$0

\$0

\$1,500,000

\$1,500,000

\$0

\$0

\$1,500,000

\$1,500,000

Project Description

On eastbound I-80, in Sacramento County, at the Greenback/Elkhorn loop and slip onramps (PM 14.4/14.58): Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).

Listed for Information Only

Total Cost	\$1,500,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$5,919,000
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$632,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$3,513,000
					\$10,064,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Includes 3 Projects Total Cost **\$10,064,000** Exempt Category: Shoulder Improvements

Previously Approved MTIP

Project Title
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$5,919,000
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$632,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$3,492,000
					\$10,043,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Includes 3 Projects Total Cost **\$10,043,000** Exempt Category: Shoulder Improvements

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21398** SAC Lead Agency **Caltrans D3** Project 7 of 52

Project Title

Sub-Project of Group33 - SAC 80 Planting Rehab

EA Number: 0J610 Last Revised 25-02 Completion Year 2030
 PPNO: 6721

Project Description

On I-80 near the City of Sacramento, from east of SR 51 (Business 80, Capital City Freeway) to 0.6 mile east of Madison Avenue (PM 11.8/13.1): Replace existing vegetation and rehabilitate irrigation system.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$210,000	\$0	\$0	\$210,000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$581,000	\$51,000	\$0	\$632,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$26,000	\$3,487,000	\$3,513,000
		\$791,000	\$77,000	\$3,487,000	\$4,355,000

Federal Project

Total Cost **\$4,355,000**

Exempt Category: Plantings, landscaping, etc.

Previously Approved MTIP

SACOG ID **CAL21398** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group33 - SAC 80 Planting Rehab

EA Number: 0J610 Last Revised 25-01 Completion Year 2030
 PPNO: 6721

Project Description

On I-80 near the City of Sacramento, from east of SR 51 (Business 80, Capital City Freeway) to 0.6 mile east of Madison Avenue (PM 11.8/13.1): Replace existing vegetation and rehabilitate irrigation system.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$210,000	\$0	\$0	\$210,000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$581,000	\$51,000	\$0	\$632,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$5,000	\$3,487,000	\$3,492,000
		\$791,000	\$56,000	\$3,487,000	\$4,334,000

Federal Project

Total Cost **\$4,334,000**

Exempt Category: Plantings, landscaping, etc.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group01			Lead Agency		Project 8 of 52
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$889,366,000
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$162,009,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$169,615,000
			2027	SHOPP - Roadway Preservation (SHOPP AC)	\$124,990,000
			2028	Local Agency Funds	\$628,000
			2028	SHOPP - Roadway Preservation (SHOPP AC)	\$250,920,000
			>28		\$236,050,000
					\$1,833,578,000

Includes 31 Projects	Total Cost	\$1,833,578,000	Exempt Category:	Pavement resurfacing and/or rehabilitation	
Previously Approved MTIP					
SACOG ID Group01			Lead Agency		
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$890,086,000
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$162,009,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$169,615,000
			2027	SHOPP - Roadway Preservation (SHOPP AC)	\$124,990,000
			2028	Local Agency Funds	\$628,000
			2028	SHOPP - Roadway Preservation (SHOPP AC)	\$250,920,000
			>28		\$236,050,000
					\$1,834,298,000
Includes 32 Projects	Total Cost	\$1,834,298,000	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	CAL21418	YOL	Lead Agency	Caltrans D3	Project 9 of 52	
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Project Title

Sub-Project of Group01 - YOL 84 MBGR Retaining Wall

EA Number: 3J240

Last Revised
25-02

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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Project Description

On Route 84, in Yolo County (PM 0.70/1.5):
Replace guardrail with retaining wall.

DELETED

Total Cost	\$720,000	Exempt Category:	Pavement resurfacing and/or rehabilitation
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Previously Approved MTIP

SACOG ID	CAL21418	YOL	Lead Agency	Caltrans D3
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Project Title

Sub-Project of Group01 - YOL 84 MBGR Retaining Wall

EA Number: 3J240

Last Revised
25-00

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$720,000	\$720,000
		\$0	\$0	\$720,000	\$720,000

Project Description

On Route 84, in Yolo County (PM 0.70/1.5):
Replace guardrail with retaining wall.

Listed for Information Only

Total Cost	\$720,000	Exempt Category:	Pavement resurfacing and/or rehabilitation
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group09**

Lead Agency

Project 10 of 52

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<25		\$52,481,011
2025	CPFCDs	\$2,100,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Loc Funds - Local Agency Funds (AC)	\$935,000
2025	Local Agency Funds	\$1,242,716
2025	Othr. State - State Cash	\$403,000
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,773,226
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	CPFCDs	\$640,000
2026	Congestion Mitigation and Air Quality	\$6,677,200
2026	Loc Funds - Local Agency Funds (AC)	\$-935,000
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$11,944,973
2026	Othr. State - State Cash	\$403,000
2026	Regional Surface Transportation Program	\$2,280,000
2027	Othr. State - State Cash	\$403,000
2027	Regional Surface Transportation Program	\$280,000
2028	Local Agency Funds	\$2,152,000
2028	Sacramento Housing and Redevelopment Authority	\$587,000
>28		\$31,234,000
		\$125,533,826

Includes 17 Projects

Total Cost

\$125,533,826

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<25		\$52,481,011
2025	CPFCDs	\$1,700,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Loc Funds - Local Agency Funds (AC)	\$935,000
2025	Local Agency Funds	\$1,190,892
2025	Othr. State - State Cash	\$403,000
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,773,226
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	Conqestion Mitiqation and Air Quality	\$6,677,200
2026	Loc Funds - Local Agency Funds (AC)	\$-935,000
2026	Local - Developer - Transportation Improvement Fer	\$321,700
2026	Local Agency Funds	\$11,862,054
2026	Othr. State - State Cash	\$403,000
2026	Regional Surface Transportation Program	\$2,280,000
2027	Othr. State - State Cash	\$403,000
2027	Regional Surface Transportation Program	\$280,000
2028	Local Agency Funds	\$2,152,000
2028	Sacramento Housing and Redevelopment Authority	\$587,000
>28		\$31,234,000
		\$124,359,083

Includes 16 Projects

Total Cost

\$124,359,083

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25420**

SAC

Lead Agency **City of Folsom**

Project 11 of 52

Project Title

Sub-Project of Group09 - Folsom Lake Crossing Safety Improvements Phase 2

EA Number: n/a

Last Revised
25-02

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CPFCDs	\$400,000	\$0	\$0	\$400,000
2025	Local Agency Funds	\$51,824	\$0	\$0	\$51,824
2026	CPFCDs	\$0	\$0	\$640,000	\$640,000
2026	Local Agency Funds	\$0	\$0	\$82,919	\$82,919
		\$451,824	\$0	\$722,919	\$1,174,743

Project Description

In the City of Folsom, on Folsom Lake Crossing between Folsom Auburn Road and Folsom Dam Road, construct roadway safety improvements that may include a median barrier, pavement resurfacing, updated roadway delineation and segment lighting.

Federal Project

Total Cost

\$1,174,743

Exempt Category:

Safer non-Federal-aid system roads

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 12 of 52

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<25		\$115,760,522
2025	Federal Disc. - PROTECT	\$2,007,267
2025	Local Agency Funds	\$11,859,657
2025	Local Matching Funds	\$12,000,000
2025	Othr. State - State Cash	\$48,477,000
2025	RIP - STIP AC	\$13,034,000
2025	Regional Surface Transportation Program	\$8,725,713
2025	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$11,250,000
2025	SHOPP - Sustainability and Misc. AC	\$22,500,000
2026	Congestion Mitigation and Air Quality	\$1,248,734
2026	Federal Disc. - PROTECT	\$4,430,675
2026	Local Agency Funds	\$8,467,338
2026	RIP - STIP AC	\$962,000
2026	Regional Surface Transportation Program	\$8,802,662
2026	Road Fund	\$319,605
2027	Federal Disc. - PROTECT	\$4,430,675
2027	Loc Funds - Local Agency Funds (AC)	\$-318,000
2027	Local Agency Funds	\$2,751,669
2027	RIP - STIP AC	\$11,259,000
2027	Regional Surface Transportation Program	\$3,139,687
2028	Federal Disc. - PROTECT	\$4,430,675
2028	Local Agency Funds	\$1,107,669
2028	SHOPP - Roadway Preservation (SHOPP AC)	\$14,910,000
>28		\$811,195,364
		\$1,123,135,694

Includes 48 Projects

Total Cost

\$1,123,135,694

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$115,760,522
			2025	Federal Disc. - PROTECT	\$2,007,267
			2025	Local Agency Funds	\$11,859,657
			2025	Local Matching Funds	\$12,000,000
			2025	Othr. State - State Cash	\$48,477,000
			2025	RIP - STIP AC	\$13,034,000
			2025	Regional Surface Transportation Program	\$8,725,713
			2025	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$11,250,000
			2025	SHOPP - Sustainability and Misc. AC	\$22,500,000
			2026	Congestion Mitigation and Air Quality	\$1,248,734
			2026	Federal Disc. - PROTECT	\$4,430,675
			2026	Local Agency Funds	\$8,467,338
			2026	RIP - STIP AC	\$962,000
			2026	Regional Surface Transportation Program	\$8,802,662
			2026	Road Fund	\$319,605
			2027	Federal Disc. - PROTECT	\$4,430,675
			2027	Loc Funds - Local Agency Funds (AC)	\$-318,000
			2027	Local Agency Funds	\$2,751,669
			2027	RIP - STIP AC	\$11,259,000
			2027	Regional Surface Transportation Program	\$3,139,687
			2028	Federal Disc. - PROTECT	\$4,430,675
			2028	Local Agency Funds	\$1,107,669
			2028	SHOPP - Roadway Preservation (SHOPP AC)	\$14,910,000
			>28		\$811,195,364
					\$1,123,135,694

Includes 48 Projects

Total Cost

\$1,123,135,694

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25302**

SAC

Lead Agency **Sacramento County**

Project 13 of 52

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation - Multiple Locations

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-266

25-02

2025

PPNO: n/a

Project Description

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$832,000	\$0	\$19,694,000	\$20,526,000
		\$832,000	\$0	\$19,694,000	\$20,526,000

1. Andrea-Antelope-Watt Complete Streets Rehabilitation: Andrea Boulevard, from Roseville Road to Elkhorn Boulevard; on Antelope North Road, from Olive Avenue to 250' north of Great Valley Drive; on Watt Avenue from A Street to Don Julio Boulevard: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

2. Greenback Lane Complete Streets Rehabilitation: Greenback Lane, from Fair Oaks Boulevard to Kenneth Avenue: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II buffered bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, constructing new sidewalk areas at infill locations, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

3. Central Ave and Greenback Lane Complete Streets Rehabilitation: Central Avenue from Main Avenue to Hazel Avenue; Greenback Lane from Kenneth Avenue to Beech Avenue: Construct Complete Street improvements consisting of an asphalt concrete overlay, upgrading shoulders and installing new Class II bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

4. 65th Street Complete Streets Rehabilitation: On 65th Street from Florin Road to Stockton Boulevard: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II buffered bike lanes, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

. Toll Credits for CON

Emission Benefits in kg/day: [.12] ROG, [.08] NOx, [.02] PM 2.5

Federal Project

Total Cost

\$20,526,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25302**

SAC

Lead Agency **Sacramento County**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation - Multiple Locations

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-266

25-00

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$832,000	\$0	\$19,694,000	\$20,526,000
		\$832,000	\$0	\$19,694,000	\$20,526,000

PPNO: n/a

Project Description

1. Andrea-Antelope-Watt Complete Streets Rehabilitation: Andrea Boulevard, from Roseville Road to Elkhorn Boulevard; on Antelope North Road, from Olive Avenue to 250' north of Great Valley Drive; on Watt Avenue from A Street to Don Julio Boulevard: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.
2. Greenback Lane Complete Streets Rehabilitation: Greenback Lane, from Fair Oaks Boulevard to Kenneth Avenue: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II buffered bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, constructing new sidewalk areas at infill locations, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.
3. Central Ave and Greenback Lane Complete Streets Rehabilitation: Central Avenue from Main Avenue to Hazel Avenue; Greenback Lane from Kenneth Avenue to Beech Avenue: Construct Complete Street improvements consisting of an asphalt concrete overlay, upgrading shoulders and installing new Class II bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

4. 65th Street Complete Streets Rehabilitation: On 65th Street from Florin Road to Stockton Boulevard: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II buffered bike lanes, installing new ADA curb ramps, performing sidewalk repairs, and re-stripping the roadway to enhance safety.

. Toll Credits for CON

Emission Benefits in kg/day: [.12] ROG, [.08] NOx, [.02] PM 2.5

Federal Project

Total Cost

\$20,526,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 14 of 52

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<25		\$300,718,584
2025	CPFCDs	\$5,200,000
2025	Carbon Reduction Program	\$3,285,462
2025	Congestion Mitigation and Air Quality	\$8,093,565
2025	Federal Disc. - Advanced Transportation Technolog	\$1,859,680
2025	Loc Funds - Local Agency Funds (AC)	\$124,530
2025	Local Agency Funds	\$121,135,708
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$3,351,000
2025	Recreational Trails Program	\$228,922
2025	Regional Surface Transportation Program	\$903,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$2,530,920
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$2,460,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$11,026,756
2026	Local Matching Funds	\$2,000,000
2026	Local Transportation Fund	\$6,112,573
2026	Recreational Trails Program	\$187,169
2026	Regional Surface Transportation Program	\$6,146,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	Sacramento County Measure A Sales Tax	\$300,312
2026	State Other - Active Transportation Program (ATP)	\$23,052,000
2027	Congestion Mitigation and Air Quality	\$8,590,233
2027	Fed Other - Active Transportation Program (ATP)	\$7,065,000
2027	Future Need - Unfunded Need	\$14,000,000
2027	Loc Funds - Local Agency Funds (AC)	\$831,000
2027	Local Agency Funds	\$10,826,064
2027	Local Transportation Fund	\$3,234,000
2027	RIP - STIP AC	\$3,379,000
2027	Regional Surface Transportation Program	\$10,862,854
2027	Regional Surface Transportation Program Exchange	\$2,638,339

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2027	Sacramento County Measure A Sales Tax	\$834,000
2027	State Other - Active Transportation Program (ATP)	\$44,024,000
2028	State Other - Active Transportation Program (ATP)	\$2,436,000
>28		\$126,063,972
		\$787,641,858

Includes 102 Projects

Total Cost

\$787,641,858

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<25		\$294,797,584
2025	CPFCDs	\$5,200,000
2025	Carbon Reduction Program	\$3,285,462
2025	Conqestion Mitiqation and Air Quality	\$8,093,565
2025	Loc Funds - Local Agency Funds (AC)	\$124,530
2025	Local Agency Funds	\$121,075,708
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$3,351,000
2025	Recreational Trails Program	\$228,922
2025	Regional Surface Transportation Program	\$903,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$1,338,000
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Conqestion Mitiqation and Air Quality	\$2,460,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$11,026,756
2026	Local Matching Funds	\$2,000,000
2026	Local Transportation Fund	\$6,112,573
2026	Recreational Trails Program	\$187,169
2026	Regional Surface Transportation Program	\$6,146,000
2026	SB 1 - Road Repair and Accountabilitv Act of 2017	\$129,000
2026	Sacramento County Measure A Sales Tax	\$300,312
2026	State Other - Active Transportation Program (ATP)	\$23,052,000
2027	Conqestion Mitiqation and Air Quality	\$8,590,233
2027	Fed Other - Active Transportation Program (ATP)	\$7,065,000
2027	Future Need - Unfunded Need	\$14,000,000
2027	Loc Funds - Local Agency Funds (AC)	\$831,000
2027	Local Agency Funds	\$8,489,064
2027	Local Transportation Fund	\$3,234,000
2027	RIP - STIP AC	\$3,379,000
2027	Regional Surface Transportation Program	\$10,862,854
2027	Regional Surface Transportation Program Exchange	\$2,638,339

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2027	Sacramento County Measure A Sales Tax	\$834,000
2027	State Other - Active Transportation Program (ATP)	\$44,024,000
2028	State Other - Active Transportation Program (ATP)	\$2,436,000
>28		\$121,240,972
		\$771,448,258

Includes 101 Projects Total Cost **\$771,448,258** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25865** **PLA** Lead Agency **Placer County** **Project 15 of 52**

Project Title
Sub-Project of Group28 - Pedestrian and Bicycle Gap Closure - Folsom Lake Recreation Area

EA Number: n/a Last Revised 25-02 Completion Year **2027**

FED ID: 5919-158

PPNO: n/a
 Project Description

In Placer County, on the north side of Douglas Boulevard, between Melwood Lane and Oak Knoll Drive: construct pedestrian and bicycle facilities to complete the multi-modal connection from Auburn Folsom Road to the Folsom Lake State Recreation Area (SRA). (Toll credits for PE, ROW, & CON).. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$225,000	\$0	\$225,000
2026	Conqestion Mitiqation and Air Quality	\$200,000	\$50,000	\$0	\$250,000
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$-50,000	\$0	\$-50,000
2027	Conqestion Mitiqation and Air Quality	\$0	\$175,000	\$475,000	\$650,000
2027	Loc Funds - Local Agency Funds (AC)	\$0	\$-175,000	\$0	\$-175,000
		\$200,000	\$225,000	\$475,000	\$900,000

Emission Benefits in kg/day: [0.07] ROG, [0.05] NOx, [0.02] PM10

Federal Project Total Cost **\$900,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25865**

PLA

Lead Agency **Placer County**

Project Title

Sub-Project of Group28 - Pedestrian and Bicycle Gap Closure - Folsom Lake Recreation Area

EA Number: n/a

Last Revised

Completion Year

FED ID: 5919-158

25-00

2028

PPNO: n/a

Project Description

In Placer County, on the north side of Douglas Boulevard, between Melwood Lane and Oak Knoll Drive: construct pedestrian and bicycle facilities to complete the multi-modal connection from Auburn Folsom Road to the Folsom Lake State Recreation Area (SRA). (Toll credits for PE, ROW, & CON).. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$225,000	\$0	\$225,000
2026	Congestion Mitigation and Air Quality	\$200,000	\$50,000	\$0	\$250,000
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$-50,000	\$0	\$-50,000
2027	Congestion Mitigation and Air Quality	\$0	\$175,000	\$475,000	\$650,000
2027	Loc Funds - Local Agency Funds (AC)	\$0	\$-175,000	\$0	\$-175,000
		\$200,000	\$225,000	\$475,000	\$900,000

Emission Benefits in kg/day: [0.07] ROG, [0.05] NOx, [0.02] PM10

Federal Project

Total Cost

\$900,000

Exempt Category:

Bicycle and pedestrian facilities

SACOG ID **SAC25182**

SAC

Lead Agency **Sacramento County**

Project 16 of 52

Project Title

Sub-Project of Group28 - Arden Way Complete Streets, Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-254

25-02

2025

PPNO: n/a

Project Description

In the Arden-Arcade area of Sacramento County, Arden Way from Ethan Way to Morse Avenue: Complete Street Master Plan. Arden Way, from Morse Avenue to Watt Avenue: Environmental clearance, final design, right-of-way clearance, and construction of complete street improvements for the segment, specifically sidewalks, continuous Class II or IV bikeways, traffic signal modifications, improved crossings, bus turnouts, bus stations, channelized landscaped medians, and improved street lighting.. Toll Credits for ROW, CON

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,721,000	\$1,624,000	\$9,685,000	\$13,030,000
		\$1,721,000	\$1,624,000	\$9,685,000	\$13,030,000

Federal Project

Total Cost

\$13,030,000

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25182** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Arden Way Complete Streets, Phase 1

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-254	25-01	2025	<25		\$1,721,000	\$1,624,000	\$8,164,000	\$11,509,000
					\$1,721,000	\$1,624,000	\$8,164,000	\$11,509,000

PPNO: n/a
Project Description

In the Arden-Arcade area of Sacramento County, Arden Way from Ethan Way to Morse Avenue: Complete Street Master Plan. Arden Way, from Morse Avenue to Watt Avenue: Environmental clearance, final design, right-of-way clearance, and construction of complete street improvements for the segment, specifically sidewalks, continuous Class II or IV bikeways, traffic signal modifications, improved crossings, bus turnouts, bus stations, channelized landscaped medians, and improved street lighting.. Toll Credits for ROW, CON

Listed for Information Only

Federal Project

Total Cost **\$11,509,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25297** SAC Lead Agency **Sacramento County** **Project 17 of 52**

Project Title

Sub-Project of Group28 - Arden Way Complete Streets, Phase 2

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-267	25-02	2029	<25		\$1,035,000	\$0	\$0	\$1,035,000
					\$0	\$1,015,000	\$0	\$1,015,000
					\$728,000	\$338,000	\$0	\$1,066,000
					\$0	\$0	\$8,173,000	\$8,173,000
					\$1,763,000	\$1,353,000	\$8,173,000	\$11,289,000

PPNO: 1814
Project Description

In the Arden-Arcade area of Sacramento County, Arden Way from Ethan Way to Morse Avenue: Environmental Clearance. Arden Way, from Fulton Avenue to Morse Avenue: design, acquire right-of-way, and construct complete street improvements including separated sidewalk, curb and gutter, new Class II or IV bikeways, bus turnouts, and landscaping.

Federal Project

Total Cost **\$11,289,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25297**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Arden Way Complete Streets, Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-267

25-01

2027

PPNO: 1814

Project Description

In the Arden-Arcade area of Sacramento County, Arden Way from Ethan Way to Morse Avenue: Environmental Clearance. Arden Way, from Fulton Avenue to Morse Avenue: design, acquire right-of-way, and construct complete street improvements including separated sidewalk, curb and gutter, new Class II or IV bikeways, bus turnouts, and landscaping.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,035,000	\$0	\$0	\$1,035,000
2025	RIP - STIP AC	\$0	\$1,015,000	\$0	\$1,015,000
2025	Sacramento County Measure A Sales Tax	\$0	\$338,000	\$0	\$338,000
>28		\$0	\$0	\$3,350,000	\$3,350,000
		\$1,035,000	\$1,353,000	\$3,350,000	\$5,738,000

Federal Project

Total Cost

\$5,738,000

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25086**

SAC

Lead Agency **Sacramento County**

Project 18 of 52

Project Title

Sub-Project of Group28 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-244

25-02

2026

PPNO: n/a

Project Description

Fair Oaks Boulevard between Howe Avenue and Munroe Street: Create a smart growth corridor with barrier-separated bicycle lanes, widening and/or separating sidewalks, and installing landscaping, shade trees, and street lighting. The project will also include a road diet from 6 to 4 lanes, two new traffic signals at University Avenue and Fulton Avenue and signal modifications at Sierra Boulevard to improve safety, enhance circulation for bicycle and vehicles, and provide ADA accessibility for pedestrians.(See Fair Oaks Boulevard. Bicycle and Pedestrian Mobility Project Phase 1, SAC24749.). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$987,002	\$303,000	\$0	\$1,290,002
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$449,000	\$449,000
2025	Local Agency Funds	\$0	\$0	\$60,000	\$60,000
2027	Local Agency Funds	\$0	\$0	\$6,653,000	\$6,653,000
2027	Regional Surface Transportation Program	\$0	\$0	\$4,400,000	\$4,400,000
		\$987,002	\$303,000	\$11,562,000	\$12,852,002

Emission Benefits in kg/day: [.06] ROG, [.05] NOx, [.03] PM10

Federal Project

Total Cost

\$12,852,002

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25086**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-244

25-00

2026

PPNO: n/a

Project Description

Fair Oaks Boulevard between Howe Avenue and Munroe Street: Create a smart growth corridor with barrier-separated bicycle lanes, widening and/or separating sidewalks, and installing landscaping, shade trees, and street lighting. The project will also include a road diet from 6 to 4 lanes, two new traffic signals at University Avenue and Fulton Avenue and signal modifications at Sierra Boulevard to improve safety, enhance circulation for bicycle and vehicles, and provide ADA accessibility for pedestrians. (See Fair Oaks Boulevard. Bicycle and Pedestrian Mobility Project Phase 1, SAC24749). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$987,002	\$303,000	\$0	\$1,290,002
2025	Conqestion Mitigation and Air Quality	\$0	\$0	\$449,000	\$449,000
2027	Local Agency Funds	\$0	\$0	\$4,316,000	\$4,316,000
2027	Regional Surface Transportation Program	\$0	\$0	\$4,400,000	\$4,400,000
		\$987,002	\$303,000	\$9,165,000	\$10,455,002

Emission Benefits in kg/day: [.06] ROG, [.05] NOx, [.03] PM10

Federal Project

Total Cost

\$10,455,002

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25419** SAC Lead Agency **Sacramento County** Project 19 of 52

Project Title

Sub-Project of Group28 - Sacramento County Complete Pedestrian Trips

EA Number: n/a Last Revised 25-02 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Federal Disc. - Advanced Transportation Technolog	\$0	\$0	\$1,859,680	\$1,859,680
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$464,920	\$464,920
		\$0	\$0	\$2,324,600	\$2,324,600

Project Description

In Sacramento County, the Complete Pedestrian Trips mobile application will provide pedestrians real time information on the accessibility of sidewalks, especially for people with mobility challenges. To support the mobile application, SacDOT will deploy ultrawide band beacons onto existing signal poles, upgrade 31 signal controllers, and install 23 accessible pedestrian signals.

Federal Project

Total Cost **\$2,324,600**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25187** SAC Lead Agency **Sacramento County** Project 20 of 52

Project Title

Sub-Project of Group28 - Watt Avenue Complete Streets

EA Number: n/a Last Revised 25-02 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,335,000	\$2,898,000	\$16,516,000	\$21,749,000
		\$2,335,000	\$2,898,000	\$16,516,000	\$21,749,000

Project Description

In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps.

Listed for Information Only

Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM10

Federal Project

Total Cost **\$21,749,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25187** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group28 - Watt Avenue Complete Streets

EA Number: n/a Last Revised 25-00 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$2,335,000	\$2,898,000	\$12,116,000	\$17,349,000
		\$2,335,000	\$2,898,000	\$12,116,000	\$17,349,000

Project Description
 In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps.

Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM10

Federal Project Total Cost **\$17,349,000** Exempt Category: Bicycle and pedestrian facilities

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 21 of 52

Project Title

Grouped Projects for Planning activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<25		\$24,168,461
2025	Carbon Reduction Program	\$252,310
2025	Congestion Mitigation and Air Quality	\$35,000
2025	Demo - Annual Appropriations Act	\$502,000
2025	Local - Developer - Transportation Improvement Fee	\$3,000,000
2025	Local Agency Funds	\$32,690
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$3,357,948
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
2027	RIP - State Cash	\$1,014,000
2027	Regional Surface Transportation Program	\$408,132
2028	RIP - State Cash	\$949,000
>28		\$16,000,000
		\$52,147,487

Includes 32 Projects

Total Cost

\$52,147,487

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<25		\$24,453,461
2025	Conqestion Mitiqation and Air Quality	\$35,000
2025	Demo - Annual Appropriations Act	\$500,000
2025	Loc Funds-SACOG Managed Funds	\$142,000
2025	Local - Developer - Transportation Improvement Fee	\$3,000,000
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$3,357,948
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
2027	RIP - State Cash	\$1,014,000
2027	Regional Surface Transportation Program	\$408,132
2028	RIP - State Cash	\$949,000
>28		\$16,000,000
		\$52,287,487

Includes 32 Projects

Total Cost **\$52,287,487**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 16 - El Dorado County Housing Assessment and Taskforce Outreach

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925(204)	25-02	2027	2025	Demo - Annual Appropriations Act	\$0	\$0	\$250,000	\$250,000
					\$0	\$0	\$250,000	\$250,000

PPNO: n/a

Project Description

In El Dorado County, El Dorado County, in partnership with El Dorado Community Foundation, will be pursuing a comprehensive, community-designed Affordable Housing Strategic Plan, which will include clearly defined achievable actions to address housing, transportation and mobility needs of El Dorado County. The Strategic Plan will be linked to mobility as a means to plan for infrastructure and improve access to jobs, services, and amenities, which influence commuting patterns and reduce travel times. This project will look at how affordable housing needs interconnect with the transportation network and explore the expansion of their housing and jobs balance as a way to improve mobility and access. Includes SACOG earmark funding.. Toll Credits for CON

Federal Project

Total Cost

\$250,000

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19569**

ELD

Lead Agency **El Dorado County**

Project Title

Sub-Project of Group 16 - El Dorado County Housing Assessment and Taskforce Outreach

EA Number: n/a

Last Revised
25-01

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Demo - Annual Appropriations Act	\$0	\$0	\$248,000	\$248,000
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$2,000	\$2,000
		\$0	\$0	\$250,000	\$250,000

Project Description

In El Dorado County, El Dorado County, in partnership with El Dorado Community Foundation, will be pursuing a comprehensive, community-designed Affordable Housing Strategic Plan, which will include clearly defined achievable actions to address housing, transportation and mobility needs of El Dorado County. The Strategic Plan will be linked to mobility as a means to plan for infrastructure and improve access to jobs, services, and amenities, which influence commuting patterns and reduce travel times. This project will look at how affordable housing needs interconnect with the transportation network and explore the expansion of their housing and jobs balance as a way to improve mobility and access. Includes SACOG earmark funding.. Toll Credits for CON

Federal Project

Total Cost

\$250,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25888**

PLA

Lead Agency **City of Roseville**

Project 23 of 52

Project Title

Sub-Project of Group 16 - City of Roseville Invest Health Data Challenge EEI Collaboration

EA Number: n/a

Last Revised
25-02

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Regional Surface Transportation Program	\$0	\$0	\$180,000	\$180,000
		\$0	\$0	\$180,000	\$180,000

Project Description

In the City of Roseville, through this project, residents located in historically disadvantaged areas and the community at large will identify and develop resident-driven solutions to help the city, local businesses, and education leaders restructure and implement programming to improve access to employment opportunities and address barriers for low-income individuals who are underemployed and face challenges with access to affordable housing and job training opportunities. The project will assess workforce issues and strategies that include several sectors with robust employment opportunities including the array of transportation related careers, and assess existing barriers, including mobility and transportation barriers as they relate to workforce development..
Toll Credits for CON

Federal Project

Total Cost

\$180,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25888**

PLA

Lead Agency **City of Roseville**

Project Title

Sub-Project of Group 16 - City of Roseville Invest Health Data Challenge EEI Collaboration

EA Number: n/a

Last Revised
25-01

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$20,000	\$20,000
2025	Regional Surface Transportation Program	\$0	\$0	\$180,000	\$180,000
		\$0	\$0	\$200,000	\$200,000

Project Description

In the City of Roseville, through this project, residents located in historically disadvantaged areas and the community at large will identify and develop resident-driven solutions to help the city, local businesses, and education leaders restructure and implement programming to improve access to employment opportunities and address barriers for low-income individuals who are underemployed and face challenges with access to affordable housing and job training opportunities. The project will assess workforce issues and strategies that include several sectors with robust employment opportunities including the array of transportation related careers, and assess existing barriers, including mobility and transportation barriers as they relate to workforce development..
Toll Credits for CON

Federal Project

Total Cost

\$200,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25399** SAC Lead Agency **City of Rancho Cordova** Project **24 of 52**

Project Title

Sub-Project of Group 16 - EV Charging Needs Assessment and Network Planning

EA Number: n/a

Last Revised
25-02

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Carbon Reduction Program	\$0	\$0	\$252,310	\$252,310
2025	Local Agency Funds	\$0	\$0	\$32,690	\$32,690
		\$0	\$0	\$285,000	\$285,000

Project Description

Within the City of Rancho Cordova: complete an electric vehicle (EV) charging needs assessment and charging infrastructure network planning project. The project will develop policies and strategies for overcoming community, financial, and infrastructural obstacles for the widespread deployment of EV charging infrastructure. The project will focus on level 1 and level 2 charging infrastructure for light duty vehicles across the entire city with focuses on single-family residential, multi-family residential, and business locations.

Federal Project

Total Cost

\$285,000

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25399**

SAC

Lead Agency **City of Rancho Cordova**

Project Title

Sub-Project of Group 16 - EV Charging Needs Assessment and Network Planning

EA Number: n/a

Last Revised
25-01

Completion Year
2027

Fed FY
<25

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

	\$0	\$0	\$285,000	\$285,000
	\$0	\$0	\$285,000	\$285,000

Project Description

Within the City of Rancho Cordova: complete an electric vehicle (EV) charging needs assessment and charging infrastructure network planning project. The project will develop policies and strategies for overcoming community, financial, and infrastructural obstacles for the widespread deployment of EV charging infrastructure. The project will focus on level 1 and level 2 charging infrastructure for light duty vehicles across the entire city with focuses on single-family residential, multi-family residential, and business locations.

Listed for Information Only

Federal Project

Total Cost

\$285,000

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 16 - Food Literacy Urban Farm Community Action Plan

EA Number: n/a

Last Revised
25-02

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Regional Surface Transportation Program	\$0	\$0	\$478,743	\$478,743
		\$0	\$0	\$478,743	\$478,743

Project Description

In the City of Sacramento, the lack of access to grocery stores for healthy local food induces the need for driving or using other multi-modal options for residents in the vicinity of Floyd Farm and Leataata Floyd Elementary School. Through the community engagement process this project will seek to better understand and aim to solve mobility issues within the community. The plan will identify barriers to healthy food access and recommend improvements in accessibility, mobility, and transportation to support the socioeconomically disadvantaged student population and their families at Leataata Floyd Elementary School.. Toll Credits for CON

Federal Project

Total Cost **\$478,743**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID SAC25402		SAC		Lead Agency City of Sacramento				
Project Title								
Sub-Project of Group 16 - Food Literacy Urban Farm Community Action Plan								
EA Number: n/a	Last Revised 25-01	Completion Year 2027	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$20,000	\$20,000
			2025	Regional Surface Transportation Program	\$0	\$0	\$478,743	\$478,743
					\$0	\$0	\$498,743	\$498,743
Project Description								
<p>In the City of Sacramento, the lack of access to grocery stores for healthy local food induces the need for driving or using other multi-modal options for residents in the vicinity of Floyd Farm and Leataata Floyd Elementary School. Through the community engagement process this project will seek to better understand and aim to solve mobility issues within the community. The plan will identify barriers to healthy food access and recommend improvements in accessibility, mobility, and transportation to support the socioeconomically disadvantaged student population and their families at Leataata Floyd Elementary School.. Toll Credits for CON</p>								
Federal Project		Total Cost	\$498,743	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 16 - North Sacramento Forward Together

EA Number: n/a

Last Revised
25-02

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Regional Surface Transportation Program	\$0	\$0	\$480,000	\$480,000
		\$0	\$0	\$480,000	\$480,000

Project Description

In the City of Sacramento: As part of our Connected Communities Initiative, our Northgate Blvd. action group will prioritize active transportation that enhances accessibility, sustainability, and connectivity for all residents. Our Marysville-Del Paso Blvd. action group will explore climate resiliency by developing an emergency preparedness plan and highlight tangible built environment projects that embody a sustainable community. As part of the project, we will convene to share and learn how each is advancing in their specific focus area. We will complete a community engagement plan, emergency preparedness plan, active transportation and transit mobility report – highlighting active transportation barriers and interventions – and identify up to five built environment projects that advance climate resiliency and environmental sustainability.. Toll Credits for CON

Federal Project

Total Cost

\$480,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25404**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group 16 - North Sacramento Forward Together

EA Number: n/a

Last Revised
25-01

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$20,000	\$20,000
2025	Regional Surface Transportation Program	\$0	\$0	\$480,000	\$480,000
		\$0	\$0	\$500,000	\$500,000

Project Description

In the City of Sacramento: As part of our Connected Communities Initiative, our Northgate Blvd. action group will prioritize active transportation that enhances accessibility, sustainability, and connectivity for all residents. Our Marysville-Del Paso Blvd. action group will explore climate resiliency by developing an emergency preparedness plan and highlight tangible built environment projects that embody a sustainable community. As part of the project, we will convene to share and learn how each is advancing in their specific focus area. We will complete a community engagement plan, emergency preparedness plan, active transportation and transit mobility report – highlighting active transportation barriers and interventions – and identify up to five built environment projects that advance climate resiliency and environmental sustainability.. Toll Credits for CON

Federal Project

Total Cost

\$500,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 16 - Engage and Empower North Highlands/Foothill Farms

EA Number: n/a

Last Revised
25-02

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Regional Surface Transportation Program	\$0	\$0	\$400,000	\$400,000
		\$0	\$0	\$400,000	\$400,000

Project Description

In Sacramento County, Sacramento County Planning and Environmental Review (PER) is partnering with Mutual Assistance Network (MAN) to perform robust and meaningful community engagement within the North Highlands/Foothill Farms community of Sacramento County to create a Community Needs Assessment (CNA) that reflects existing needs and opportunities around housing, transportation, and other issues. Utilizing MAN's established expertise and connections within the community, the CNA will direct future community planning efforts to improve multi-modal mobility, increase housing production, and incentivize infill development in one of the County's historically underserved Environmental Justice areas as a means to promote a complete and sustainable community that reduces the need for automobile travel. As a result of engagement, achievable projects will be identified (implementation is not part of this effort).. Toll Credits for CON

Federal Project Total Cost **\$400,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25403**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group 16 - Engage and Empower North Highlands/Foothill Farms

EA Number: n/a

Last Revised
25-01

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$15,000	\$15,000
2025	Regional Surface Transportation Program	\$0	\$0	\$400,000	\$400,000
		\$0	\$0	\$415,000	\$415,000

Project Description

In Sacramento County, Sacramento County Planning and Environmental Review (PER) is partnering with Mutual Assistance Network (MAN) to perform robust and meaningful community engagement within the North Highlands/Foothill Farms community of Sacramento County to create a Community Needs Assessment (CNA) that reflects existing needs and opportunities around housing, transportation, and other issues. Utilizing MAN's established expertise and connections within the community, the CNA will direct future community planning efforts to improve multi-modal mobility, increase housing production, and incentivize infill development in one of the County's historically underserved Environmental Justice areas as a means to promote a complete and sustainable community that reduces the need for automobile travel. As a result of engagement, achievable projects will be identified (implementation is not part of this effort).. Toll Credits for CON

Federal Project

Total Cost

\$415,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 16 - Engaging Yolo County Youth, Children, and Families

EA Number: n/a

Last Revised
25-02

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Demo - Annual Appropriations Act	\$0	\$0	\$252,000	\$252,000
		\$0	\$0	\$252,000	\$252,000

Project Description

In Yolo County, access to services for Yolo County’s most underserved communities can be challenging and occurs for many reasons. Those in rural settings are impacted by limited resources, including limited transportation and underfunded infrastructure, further isolating residents. This project will engage community members in rural and urban areas countywide with culturally and linguistically responsive outreach opportunities to receive community input which will inform the County on what gaps they identify in service attainment to develop higher quality access to resources. Through this concerted outreach and engagement effort the goal is to make an impact on outcome disparities in Yolo County. The outreach and engagement will utilize the Yolo County Office of Education’s Roadmap to the Future needs assessment to address the various issues relating to mobility and access and improve service delivery for opportunities already offered in Yolo County. Additional input on other community-raised concerns will also be received. The County’s strategic partnership with community-based organizations: Health Education Council and RISE, Inc. will provide an expansive countywide reach that touches urban and rural settings and includes residents from many diverse factions of the broader community.. Toll Credits for CON

Federal Project Total Cost **\$252,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19573**

YOL

Lead Agency **Yolo County**

Project Title

Sub-Project of Group 16 - Engaging Yolo County Youth, Children, and Families

EA Number: n/a

Last Revised
25-01

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Demo - Annual Appropriations Act	\$0	\$0	\$252,000	\$252,000
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$25,000	\$25,000
		\$0	\$0	\$277,000	\$277,000

Project Description

In Yolo County, access to services for Yolo County's most underserved communities can be challenging and occurs for many reasons. Those in rural settings are impacted by limited resources, including limited transportation and underfunded infrastructure, further isolating residents. This project will engage community members in rural and urban areas countywide with culturally and linguistically responsive outreach opportunities to receive community input which will inform the County on what gaps they identify in service attainment to develop higher quality access to resources. Through this concerted outreach and engagement effort the goal is to make an impact on outcome disparities in Yolo County. The outreach and engagement will utilize the Yolo County Office of Education's Roadmap to the Future needs assessment to address the various issues relating to mobility and access and improve service delivery for opportunities already offered in Yolo County. Additional input on other community-raised concerns will also be received. The County's strategic partnership with community-based organizations: Health Education Council and RISE, Inc. will provide an expansive countywide reach that touches urban and rural settings and includes residents from many diverse factions of the broader community.. Toll Credits for CON

Federal Project

Total Cost

\$277,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YUB16115**

YUB

Lead Agency **City of Marysville**

Project 29 of 52

Project Title

Sub-Project of Group 16 - Marysville Chinatown Blueprint - An EEI effort for Racial Justice and Economic Prosperity

EA Number: n/a

Last Revised
25-02

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Regional Surface Transportation Program	\$0	\$0	\$445,049	\$445,049
		\$0	\$0	\$445,049	\$445,049

Project Description

In the City of Marysville, the Marysville Chinatown Blueprint aims to preserve and invigorate California's last surviving Chinatown in the Gold Country through recommendations stemming from inclusive and meaningful community engagement addressing various issues. The Chinatown Blueprint will include economic development strategies related to Bok Kai events and tourism and transportation amenities that accommodate those efforts, with broader city impacts around mobility. The Chinatown Blueprint will safeguard Marysville's Chinatown by defining its limits and getting them legally recognized. It identifies Chinatown's opportunities and needs to ensure the rich historical legacy and modern-day community is cared for. The Blueprint will also set the community and City up to obtain further grant funding and foster partnerships to implement the community's recommendations.. Toll Credits for CON

Federal Project

Total Cost

\$445,049

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YUB16115**

YUB

Lead Agency **City of Marysville**

Project Title

Sub-Project of Group 16 - Marysville Chinatown Blueprint - An EEI effort for Racial Justice and Economic Prosperity

EA Number: n/a

Last Revised
25-01

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$25,000	\$25,000
2025	Regional Surface Transportation Program	\$0	\$0	\$445,049	\$445,049
		\$0	\$0	\$470,049	\$470,049

Project Description

In the City of Marysville, the Marysville Chinatown Blueprint aims to preserve and invigorate California's last surviving Chinatown in the Gold Country through recommendations stemming from inclusive and meaningful community engagement addressing various issues. The Chinatown Blueprint will include economic development strategies related to Bok Kai events and tourism and transportation amenities that accommodate those efforts, with broader city impacts around mobility. The Chinatown Blueprint will safeguard Marysville's Chinatown by defining its limits and getting them legally recognized. It identifies Chinatown's opportunities and needs to ensure the rich historical legacy and modern-day community is cared for. The Blueprint will also set the community and City up to obtain further grant funding and foster partnerships to implement the community's recommendations.. Toll Credits for CON

Federal Project

Total Cost

\$470,049

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SUT56283**

YUB

Lead Agency **Sutter County**

Project 30 of 52

Project Title

Sub-Project of Group 16 - Yuba Sutter Industry Assessment and Workforce Development Strategy

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5918-116

25-02

2027

2025

Regional Surface Transportation Program

\$0

\$0

\$485,000

\$485,000

PPNO: n/a

Project Description

In Sutter County, this project will develop an Industry Assessment and Workforce Development Strategy that will evaluate tradable sector industries, identify occupations that offer living wages and create clear training pathways for diverse demographics, including undereducated individuals, under-skilled workers, people of color and veterans, and analyze job growth trends and the essential skills required by various industry. The industry assessment and workforce development strategy will gather significant data on workforce related travel behaviors and barriers and provide solutions and recommendations that can benefit the sectors. The project will identify needed training for Yuba-Sutter industries to reduce vehicle miles traveled and GHG emissions.. Toll Credits for CON

Federal Project

Total Cost

\$485,000

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SUT56283**

SUT

Lead Agency **Sutter County**

Project Title

Sub-Project of Group 16 - Yuba Sutter Industry Assessment and Workforce Development Strategy

EA Number: n/a

Last Revised
25-01

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$15,000	\$15,000
2025	Regional Surface Transportation Program	\$0	\$0	\$485,000	\$485,000
		\$0	\$0	\$500,000	\$500,000

Project Description

In Sutter County, this project will develop an Industry Assessment and Workforce Development Strategy that will evaluate tradable sector industries, identify occupations that offer living wages and create clear training pathways for diverse demographics, including undereducated individuals, under-skilled workers, people of color and veterans, and analyze job growth trends and the essential skills required by various industry. The industry assessment and workforce development strategy will gather significant data on workforce related travel behaviors and barriers and provide solutions and recommendations that can benefit the sectors. The project will identify needed training for Yuba-Sutter industries to reduce vehicle miles traveled and GHG emissions.. Toll Credits for CON

Change Jurisdiction

Federal Project

Total Cost

\$500,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 31 of 52

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<25		\$36,361,795
2025	Congestion Mitigation and Air Quality	\$11,500,983
2025	Demo - 2022 Appropriation Earmark	\$508,345
2025	FTA 5307 - Discr.	\$266,110
2025	FTA 5307 - Sm. Urb.	\$120,000
2025	Federal Disc. - Reconnecting Communities & Neighl	\$22,500,000
2025	Loc Funds-SACOG Managed Funds	\$300,000
2025	Local Agency Funds	\$77,736
2025	RIP - State Cash	\$210,000
2025	Regional Surface Transportation Program	\$3,000,000
2025	University Fees	\$30,000
2026	Congestion Mitigation and Air Quality	\$600,000
2026	Local Agency Funds	\$77,736
2026	RIP - State Cash	\$210,000
2027	Congestion Mitigation and Air Quality	\$600,000
2027	Local Agency Funds	\$77,736
2027	RIP - State Cash	\$210,000
2028	Congestion Mitigation and Air Quality	\$600,000
2028	Local Agency Funds	\$77,736
>28		\$2,710,944
		\$80,039,121

Includes 29 Projects

Total Cost

\$80,039,121

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$36,361,795
			2025	Conqestion Mitiqation and Air Quality	\$11,500,983
			2025	Demo - 2022 Appropriation Earmark	\$508,345
			2025	FTA 5307 - Discr.	\$266,110
			2025	Federal Disc. - Reconnecting Communities & Neighl	\$22,500,000
			2025	Loc Funds-SACOG Managed Funds	\$300,000
			2025	Local Agency Funds	\$77,736
			2025	RIP - State Cash	\$210,000
			2025	Regional Surface Transportation Program	\$3,000,000
			2026	Conqestion Mitiqation and Air Quality	\$600,000
			2026	Local Agency Funds	\$77,736
			2026	RIP - State Cash	\$210,000
			2027	Conqestion Mitiqation and Air Quality	\$600,000
			2027	Local Agency Funds	\$77,736
			2027	RIP - State Cash	\$210,000
			2028	Conqestion Mitiqation and Air Quality	\$600,000
			2028	Local Agency Funds	\$77,736
			>28		\$2,710,944
					\$79,889,121

Includes 29 Projects

Total Cost

\$79,889,121

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **UNI10481** **YOL** Lead Agency **Unitrans** **Project 32 of 52**

Project Title

Sub-Project of Group02 - Unitrans Information Management Systems

EA Number: n/a Last Revised 25-02 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$640,000	\$640,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$120,000	\$120,000
2025	University Fees	\$0	\$0	\$30,000	\$30,000
		\$0	\$0	\$790,000	\$790,000

Project Description

Upgrade/replace Unitrans' bus dispatching, passenger counting, and vehicle location system, replace human resource/payroll management system to meet Unitrans' current needs and integrate with new UC HR and payroll management processes, and replace Unitrans' fleet & facility maintenance control and inventory software to meet current and future needs.

Vehicle/Facility Maintenance Information System

\$120,000 – FY 2024 5307 Formula Funds
 \$30,000 - ASUCD Student Fee Funds (Local Match)

Federal Project

Total Cost **\$790,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **UNI10481** **YOL** Lead Agency **Unitrans**

Project Title

Sub-Project of Group02 - Unitrans Information Management Systems

EA Number: n/a Last Revised 25-00 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$640,000	\$640,000
		\$0	\$0	\$640,000	\$640,000

Project Description

Upgrade/replace Unitrans' bus dispatching, passenger counting, and vehicle location system, and replace human resource/payroll management system to meet Unitrans' current needs and integrate with new UC HR and payroll management processes.

Listed for Information Only

Federal Project

Total Cost **\$640,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group10**

Lead Agency

Project 33 of 52

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Total Revenue
<25		\$10,292,477
2025	CPFCDs	\$2,000,000
2025	Congestion Mitigation and Air Quality	\$4,102,103
2025	Federal Disc. - Ride and Drive Electric	\$540,432
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$4,000,000
2025	Local Agency Funds	\$4,403,250
2025	Regional Surface Transportation Program	\$1,042,697
2026	CPFCDs	\$4,300,000
2026	Local Agency Funds	\$557,111
>28		\$6,950,500
		\$38,188,570

Includes 8 Projects

Total Cost **\$38,188,570**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Total Revenue
<25		\$10,292,477
2025	CPFCDs	\$2,000,000
2025	Congestion Mitigation and Air Quality	\$4,102,103
2025	Federal Disc. - Ride and Drive Electric	\$540,432
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$4,000,000
2025	Local Agency Funds	\$4,403,250
2025	Regional Surface Transportation Program	\$1,042,697
>28		\$6,950,500
		\$33,331,459

Includes 6 Projects

Total Cost **\$33,331,459**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25421** SAC Lead Agency **City of Sacramento** **Project 34 of 52**

Project Title

Sub-Project of Group 10 - ZEV Fleet Infrastructure Program Phase 1

EA Number: n/a Last Revised 25-02 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	CPFCDs	\$0	\$0	\$2,834,364	\$2,834,364
2026	Local Agency Funds	\$0	\$0	\$367,222	\$367,222
		\$0	\$0	\$3,201,586	\$3,201,586

Project Description

In the City of Sacramento, multiple locations: Install supportive EV charging infrastructure to catalyze expanded electrification of the City of Sacramento municipal fleet. The project includes construction and installation of Level 2 chargers, DC fast chargers, and electrical infrastructure upgrades at four City locations, to support replacement of light-duty vehicles with EVs, including work trucks. (Phase 2 of earmark project-SAC25422)

Federal Project

Total Cost **\$3,201,586**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **SAC25422** SAC Lead Agency **City of Sacramento** **Project 35 of 52**

Project Title

Sub-Project of Group 10 - ZEV Fleet Infrastructure Program Phase 2

EA Number: n/a Last Revised 25-02 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	CPFCDs	\$0	\$0	\$1,465,636	\$1,465,636
2026	Local Agency Funds	\$0	\$0	\$189,889	\$189,889
		\$0	\$0	\$1,655,525	\$1,655,525

Project Description

In the City of Sacramento, multiple locations: Install supportive EV charging infrastructure to catalyze expanded electrification of the City of Sacramento municipal fleet. The project includes construction and installation of Level 2 chargers, DC fast chargers, and electrical infrastructure upgrades at six City locations, to support replacement of light-duty vehicles with EVs, including work trucks. (Phase 1 of earmark project-SAC25421)

Federal Project

Total Cost **\$1,655,525**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group36** Lead Agency **Project 36 of 52**

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$30,419,059
			2025	FTA 5307 - Sm. Urb.	\$9,344,294
			2025	FTA 5339 - Discr.	\$1,600,000
			2025	FTA 5339 - Sm. Urb..	\$855,472
			2025	University Fees	\$2,949,941
			2026	FTA 5307 - Sm. Urb.	\$100,000
			2026	University Fees	\$25,000
			>28		\$1,608,660
					\$46,902,426

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Includes 5 Projects

Total Cost **\$46,902,426**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

SACOG ID **Group36** Lead Agency

Project Title

Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$30,419,059
			2025	FTA 5307 - Sm. Urb.	\$1,800,000
			2025	University Fees	\$575,000
			2026	FTA 5307 - Sm. Urb.	\$100,000
			2026	University Fees	\$25,000
			>28		\$1,608,660
					\$34,527,719

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Includes 5 Projects

Total Cost **\$34,527,719**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **UN110471**

YOL

Lead Agency **Unitrans**

Project 37 of 52

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group36 - Unitrans Maintenance Facility Improvements

EA Number: n/a

Last Revised

Completion Year

25-02

2026

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives. The focus during the next quadrennial period of this MTIP (FY 2023 - FY 2026) is to move to the next phase of electric bus infrastructure installation and associated pavement rehabilitation, and to initiate project development for future maintenance facility expansion.

The Unitrans Maintenance Facility Improvements project includes two major rehabilitation projects including 1) Phase 2 Electrification Project to install 16 additional charging stations for future electric buses at the Unitrans facility and associated improvements such as repaving the bus yard, improving security fencing and gates, and a carport for the historic buses and 2) Unitrans Administration Building Renovation to expand the current building to consolidate all Unitrans staff in one centralized facility.

Unitrans Operations & Maintenance Facility Renovation & Expansion

Total Estimated Project Cost: \$8.4 Million (final cost estimates may change)

\$1,120,553 – FY 2021 5307 Formula Funds
 \$2,585,163 – FY 2022 5307 Formula Funds
 \$1,966,148 – FY 2023 5307 Formula Funds
 \$417,828 – FY 2024 5307 Formula Funds
 \$6,089,692 - Total 5307 Formula Funds

\$233,847 – FY 2021 5339 Bus Formula Funds

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$400,000	\$0	\$11,311,118	\$11,711,118
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$9,144,294	\$9,144,294
2025	FTA 5339 - Discr.	\$0	\$0	\$1,600,000	\$1,600,000
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$855,472	\$855,472
2025	Universitv Fees	\$0	\$0	\$2,899,941	\$2,899,941
		\$400,000	\$0	\$25,810,825	\$26,210,825

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

\$396,461 – FY 2024 5339 Bus Formula Funds
 \$630,308 Total 5339 Bus Formula Funds

\$1,680,000 - ASUCD Student Fee Funds (local match)

Unitrans Bus Electrification Phase 2 Project – Infrastructure and Chargers
 Total Estimated Project Cost: \$8.5 Million (final cost estimates may change)

\$2,783,724 – FY 2022 5307 Formula Funds
 \$270,878 – FY 2023 5307 Formula Funds
 \$3,054,602 - Total 5307 Formula Funds

\$225,164 – FY 2022 5339 Bus Formula Funds
 \$1,600,000 – FY 2024 5339 Bus Discretionary Funds

\$1,129,941 - ASUCD Student Fee Funds (local match)

Note: \$2,000,000 - In prior year 5307 Formula Funds and Local Match Funds already obligated to the Phase 2 Project

Federal Project	Total Cost	\$26,210,825	Exempt Category: Purchase of office, shop, and operating equipment for existing facilities
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **UNI10471**

YOL

Lead Agency **Unitrans**

Project Title

Sub-Project of Group36 - Unitrans Maintenance Facility Improvements

EA Number: n/a

Last Revised
25-00

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$400,000	\$0	\$11,311,118	\$11,711,118
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,700,000	\$1,700,000
2025	University Fees	\$0	\$0	\$550,000	\$550,000
		\$400,000	\$0	\$13,561,118	\$13,961,118

Project Description

Perform repair and rehabilitation activities to maintain the Unitrans Maintenance Facility in a state of good repair, and replace operating equipment in the Maintenance Facility that has surpass their useful lives. The focus during the next quadrennial period of this MTIP (FY 2023 - FY 2026) is to move to the next phase of electric bus infrastructure installation and associated pavement rehabilitation, and to initiate project development for future maintenance facility expansion.

Federal Project

Total Cost

\$13,961,118

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **UNI10478**

YOL

Lead Agency **Unitrans**

Project 38 of 52

Project Title

Sub-Project of Group36 - Unitrans Miscellaneous Support Equipment Purchases

EA Number: n/a

Last Revised
25-02

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$360,000	\$360,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$200,000	\$200,000
2025	University Fees	\$0	\$0	\$50,000	\$50,000
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$100,000	\$100,000
2026	University Fees	\$0	\$0	\$25,000	\$25,000
		\$0	\$0	\$735,000	\$735,000

Project Description

Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.
\$200,000 – FY 2023 5307 apportionment City of Davis

Federal Project

Total Cost

\$735,000

Exempt Category:

Purchase of office, shop, and operating equipment for existing facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **UNI10478** **YOL** Lead Agency **Unitrans**

Project Title
Sub-Project of Group36 - Unitrans Miscellaneous Support Equipment Purchases

EA Number: n/a Last Revised 25-00 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$360.000	\$360.000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2025	Universitv Fees	\$0	\$0	\$25.000	\$25.000
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2026	Universitv Fees	\$0	\$0	\$25.000	\$25.000
		\$0	\$0	\$610,000	\$610,000

Project Description
 Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities.

Federal Project Total Cost **\$610,000** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **Group14** Lead Agency **Project 39 of 52**

Project Title
Grouped Projects for Rehabilitation of transit vehicles

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Total Revenue
<25		\$7,575.500
2025	FTA 5307 - Sm. Urb.	\$400.000
2025	Universitv Fees	\$100.000
>28		\$101,830.277
		\$109,905,777

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Includes 3 Projects Total Cost **\$109,905,777** Exempt Category: Rehabilitation of transit vehicles

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP				
SACOG ID Group14		Lead Agency		
Project Title Grouped Projects for Rehabilitation of transit vehicles				
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source
	n/a	n/a	<25	
Project Description			2025	FTA 5307 - Sm. Urb.
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)			2025	Universitv Fees
			>28	
				Total Revenue
				\$7,575,500
				\$336,000
				\$84,000
				\$101,830,277
				\$109,825,777
Includes 3 Projects		Total Cost	\$109,825,777	
		Exempt Category:	Rehabilitation of transit vehicles	

SACOG ID UN110475		YOL		Lead Agency Unitrans			Project 40 of 52	
Project Title Sub-Project of Group14 - Unitrans Bus Rehabilitation Project								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-02	2025	<25		\$0	\$0	\$2,500,000	\$2,500,000
Project Description			2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$400,000	\$400,000
Rehabilitate 13 single-deck buses and two modern double-deck buses to extend their service lives. Work will include the installation of cleaner-burning CNG engines and new engine cooling packages in the single deck buses, and upgraded engines/cooling packages in the modern double deck buses. Rehabilitation activities also include exterior repainting.			2025	Universitv Fees	\$0	\$0	\$100,000	\$100,000
					\$0	\$0	\$3,000,000	\$3,000,000
<p>\$400,000 – FY 2024 5307 Formula Funds</p> <p>\$100,000 - ASUCD Student Fee Funds (local match)</p>								
Federal Project		Total Cost	\$3,000,000		Exempt Category: Rehabilitation of transit vehicles			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **UNI10475**

YOL

Lead Agency **Unitrans**

Project Title

Sub-Project of Group 14 - Unitrans Bus Rehabilitation Project

EA Number: n/a

Last Revised
25-00

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$2,500,000	\$2,500,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$336,000	\$336,000
2025	University Fees	\$0	\$0	\$84,000	\$84,000
		\$0	\$0	\$2,920,000	\$2,920,000

Project Description

Rehabilitate 13 single-deck buses and two modern double-deck buses to extend their service lives. Work will include the installation of cleaner-burning CNG engines and new engine cooling packages in the single deck buses, and upgraded engines/cooling packages in the modern double deck buses. Rehabilitation activities also include exterior repainting.

Federal Project

Total Cost

\$2,920,000

Exempt Category: Rehabilitation of transit vehicles

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 41 of 52

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<25		\$334,750,402
2025	FTA 5307 - Discr.	\$2,213,130
2025	FTA 5307 - Sm. Urb.	\$20,896,134
2025	FTA 5311	\$2,668,185
2025	Farebox Revenue	\$1,070,000
2025	LCTOP	\$163,000
2025	Local Agency Funds	\$2,357,130
2025	Local Transportation Fund	\$7,105,541
2025	SB 125 Transit Program	\$1,744,921
2025	State Transit Assistance Fund	\$15,555,485
2025	Transportation Development Act	\$2,483,605
2025	University Fees	\$5,930,000
2026	FTA 5307 - Sm. Urb.	\$5,600,000
2026	FTA 5311	\$1,735,236
2026	Farebox Revenue	\$1,100,000
2026	LCTOP	\$163,000
2026	Local Agency Funds	\$144,000
2026	Local Transportation Fund	\$4,424,000
2026	State Transit Assistance Fund	\$1,772,500
2026	Transportation Development Act	\$2,507,273
2026	University Fees	\$6,042,670
2027	FTA 5311	\$1,439,208
2027	Transportation Development Act	\$2,548,541
		\$424,413,961

Includes 40 Projects

Total Cost

\$424,413,961

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$334,750.402
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2025	FTA 5307 - Discr.	\$2,213.130
			2025	FTA 5307 - Sm. Urb.	\$4,100.000
			2025	FTA 5311	\$2,668.185
			2025	Farebox Revenue	\$1,200.000
			2025	LCTOP	\$163.000
			2025	Local Agency Funds	\$2,357.130
			2025	Local Transportation Fund	\$8,031.541
			2025	State Transit Assistance Fund	\$1,390.000
			2025	Transportation Development Act	\$2,483.605
			2025	University Fees	\$4,900.000
			2026	FTA 5307 - Sm. Urb.	\$4,000.000
			2026	FTA 5311	\$1,735.236
			2026	Farebox Revenue	\$1,225.000
			2026	LCTOP	\$163.000
			2026	Local Agency Funds	\$144.000
			2026	Local Transportation Fund	\$5,375.000
			2026	State Transit Assistance Fund	\$1,772.500
			2026	Transportation Development Act	\$2,507.273
			2026	University Fees	\$5,000.000
			2027	FTA 5311	\$1,439.208
		2027	Transportation Development Act	\$2,548.541	
					\$390,166,751

Includes 38 Projects

Total Cost

\$390,166,751

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **UN110476**

YOL

Lead Agency **Unitrans**

Project 42 of 52

Project Title

Sub-Project of Group 15 - Unitrans Operating Assistance

EA Number: n/a

Last Revised
25-02

Completion Year
2026

Project Description

Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct educational expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FY 2023-2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$13,420,797	\$13,420,797
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,845,000	\$2,845,000
2025	Farebox Revenue	\$0	\$0	\$120,000	\$120,000
2025	Local Transportation Fund	\$0	\$0	\$24,000	\$24,000
2025	University Fees	\$0	\$0	\$5,930,000	\$5,930,000
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$3,200,000	\$3,200,000
2026	Farebox Revenue	\$0	\$0	\$125,000	\$125,000
2026	Local Transportation Fund	\$0	\$0	\$24,000	\$24,000
2026	University Fees	\$0	\$0	\$6,042,670	\$6,042,670
		\$0	\$0	\$31,731,467	\$31,731,467

Operating Assistance – FY 2025
\$2,845,000 – FY 2023 5307 Formula Funds

Operating Assistance – FY 2026
\$3,200,000 – FY 2024 5307 Formula Funds

Federal Project

Total Cost

\$31,731,467

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID UNI10476		YOL		Lead Agency Unitrans				
Project Title								
Sub-Project of Group 15 - Unitrans Operating Assistance								
EA Number: n/a	Last Revised 25-00	Completion Year 2026	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			<25		\$0	\$0	\$13,420,797	\$13,420,797
Project Description Operation, maintenance, administration, and program development for the provision of fixed route transit service within the City of Davis. Program development includes training and direct educational expenses for employee development (pursuant to 2 CFR Part 200.472) in the areas of safety, security, and business administration. Davis Urbanized Area. FY 2023-2026			2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000
			2025	Farebox Revenue	\$0	\$0	\$250,000	\$250,000
			2025	Local Transportation Fund	\$0	\$0	\$950,000	\$950,000
			2025	University Fees	\$0	\$0	\$4,900,000	\$4,900,000
			2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,600,000	\$1,600,000
			2026	Farebox Revenue	\$0	\$0	\$250,000	\$250,000
			2026	Local Transportation Fund	\$0	\$0	\$975,000	\$975,000
			2026	University Fees	\$0	\$0	\$5,000,000	\$5,000,000
					\$0	\$0	\$28,945,797	\$28,945,797
Federal Project		Total Cost	\$28,945,797		Exempt Category: Operating assistance to transit agencies			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 15 - FY 20-24 Operating Assistance for City of Woodland for Years 2023-2028

EA Number: n/a

Last Revised
25-02

Completion Year
2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$10,573,477	\$10,573,477
2025	SB 125 Transit Program	\$0	\$0	\$872,462	\$872,462
2025	State Transit Assistance Fund	\$0	\$0	\$10,060,287	\$10,060,287
		\$0	\$0	\$21,506,226	\$21,506,226

Project Description

This project is to provide complete Operations assistance from 2023-2028 for transit service, Paratransit, Fixed-Route, and Microtransit Services for service area of City of Woodland, served by Yolobus during the period of 7/01/2023 to 6/30/2030.

Section 5307, FFY 2020 Woodland (UZA #069940): \$869,214

Section 5307, FFY 2021 Woodland (UZA #069940): \$1,659,801

Section 5307, FFY 2022 Woodland (UZA #069940): \$2,322,783

Section 5307, FFY 2023 Woodland (UZA #069940): \$2,529,673

Section 5307, FFY 2024 Woodland (UZA #069940): \$3,192,006

TOTAL Section 5307: \$10,573,477 50%

Match Total: State Transit Assistance, TDA

Funding, SB-125 \$10,573,477 50%. Toll Credits for CON

Federal Project

Total Cost

\$21,506,226

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 15 - FY 22-25 Operating Assistance for City of West Sacramento for Years 2023-2028

EA Number: n/a

Last Revised
25-02

Completion Year
2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$4,977,657	\$4,977,657
2025	SB 125 Transit Program	\$0	\$0	\$872,459	\$872,459
2025	State Transit Assistance Fund	\$0	\$0	\$4,105,198	\$4,105,198
		\$0	\$0	\$9,955,314	\$9,955,314

Project Description

This project is to provide complete Operations assistance from 2023-2028 for transit service, Paratransit, Fixed-Route, and Microtransit Services for service area of City of West Sacramento, served by Yolobus during the period of 7/01/2023 to 6/30/2030.

Section 5307, FFY 2022 West Sacramento (UZA #060390): \$1,198,450

Section 5307, FFY 2023 West Sacramento (UZA #060390): \$1,219,604

Section 5307, FFY 2024 West Sacramento (UZA #060390): \$1,001,758

Section 5307, FFY 2025 West Sacramento (UZA #060390): \$1,120,431

TOTAL Section 5307: \$4,977,657 50%

Match Total: State Transit Assistance, TDA

Funding, SB-125 \$4,977,657 50%. Toll Credits for CON

Federal Project

Total Cost

\$9,955,314

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 45 of 52

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<25		\$389,274,036
2025	Cap and Trade Program	\$18,916,739
2025	FTA 5307 - E.S.	\$11,884,033
2025	FTA 5307 - Sm. Urb.	\$5,119,865
2025	FTA 5311	\$2,721,472
2025	FTA 5339 - Discr.	\$44,448,200
2025	FTA 5339 - Sm. Urb..	\$1,474,140
2025	Hybrid and Zero-Emission Truck and Bus Voucher I	\$7,482,000
2025	LCTOP	\$1,437,000
2025	Local Agency Funds	\$344,000
2025	Local Matching Funds	\$6,835,339
2025	Local Transportation Fund	\$56,250
2025	RIP - STIP AC	\$2,656,000
2025	Regional Surface Transportation Program	\$2,523,000
2025	SB 125 Transit Program	\$3,110,800
2025	State Transit Assistance Fund	\$5,609,538
2025	University Fees	\$444,898
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	Local Agency Funds	\$300,000
>28		\$31,688,769
		\$537,026,079

Includes 32 Projects

Total Cost

\$537,026,079

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$391,797,036
			2025	Cap and Trade Program	\$18,916,739
			2025	FTA 5307 - E.S.	\$11,884,033
			2025	FTA 5307 - Sm. Urb.	\$3,565,436
			2025	FTA 5311	\$2,721,472
			2025	FTA 5339 - Discr.	\$44,448,200
			2025	FTA 5339 - Sm. Urb..	\$1,128,976
			2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$7,482,000
			2025	LCTOP	\$1,437,000
			2025	Local Agency Funds	\$344,000
			2025	Local Matching Funds	\$6,835,339
			2025	Local Transportation Fund	\$26,000
			2025	RIP - STIP AC	\$2,656,000
			2025	SB 125 Transit Program	\$3,110,800
			2025	State Transit Assistance Fund	\$5,609,538
			2026	CMAQ Funds Transferred to FTA	\$700,000
			2026	FTA 5307 - Sm. Urb.	\$105,000
			2026	Local Agency Funds	\$300,000
			2026	Local Transportation Fund	\$26,000
			>28		\$31,688,769
					\$534,782,338

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Includes 32 Projects

Total Cost

\$534,782,338

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **UN110479**

YOL

Lead Agency **Unitrans**

Project 46 of 52

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group35 - City of Davis & Unitrans Rolling Stock Purchases

EA Number: n/a

Last Revised

Completion Year

25-02

2026

Project Description

For the FY 2023 - FY 2026 quadrennial period:
 City of Davis/Davis Community Transit - Purchase one replacement gasoline-fueled paratransit vehicle per year for Davis Community Transit operations to maintain service reliability.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$0	\$0	\$6,414,847	\$6,414,847
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,554,429	\$1,554,429
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$450,164	\$450,164
2025	Local Transportation Fund	\$0	\$0	\$56,250	\$56,250
2025	Regional Surface Transportation Program	\$0	\$0	\$2,523,000	\$2,523,000
2025	Universitv Fees	\$0	\$0	\$444,898	\$444,898
		\$0	\$0	\$11,443,588	\$11,443,588

Unitrans - Purchase two replacement diesel-fueled high-capacity buses and eight full size, heavy duty, 35-40 passenger, replacement battery-electric buses to maintain service reliability. Purchase replacement of four compressed natural gas-powered buses that are beyond their useful life with four full size, heavy duty, 35-40 passenger battery electric buses to maintain service reliability.

All vehicles purchased by the City of Davis and Unitrans will be fully accessible in compliance with the Americans with Disabilities Act (ADA).

Davis Community Transit Paratransit Bus Purchase

Total Estimated Cost: \$281,250
 \$110,000 – FY 2023 5307 Formula Funds
 \$115,000 – FY 2024 5307 Formula Funds
 \$225,000 – Total 5307 Formula Funds
 \$56,250 - Local Transportation Funds (local match)

Unitrans Electric Double-Deck Bus Purchase (2 buses)

Total Estimated Cost: \$3,400,000
 \$225,164 – FY 2022 5339 Formula Funds -
 Additional funds include \$2,655,900 in STIP
 (Federal Aid Highway-FTA Transfer)

Electric Bus Purchase (Four Single-Deck Battery

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Electric Buses) - Partially Funded
 Total Estimated Cost: \$5,000,000
 \$1,554,429 – FY 2024 5307 Formula Funds
 \$388,607 - ASUCD Student Fee Funds

Federal Project Total Cost **\$11,443,588** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **UNI10479** YOL Lead Agency **Unitrans**

Project Title

Sub-Project of Group35 - City of Davis & Unitrans Rolling Stock Purchases

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-00	2026	<25		\$0	\$0	\$8,937,847	\$8,937,847
			2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$105,000	\$105,000
			2025	Local Transportation Fund	\$0	\$0	\$26,000	\$26,000
			2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$105,000	\$105,000
			2026	Local Transportation Fund	\$0	\$0	\$26,000	\$26,000
					\$0	\$0	\$9,199,847	\$9,199,847

Project Description

For the FY 2023 - FY 2026 quadrennial period:
 City of Davis/Davis Community Transit - Purchase one replacement gasoline-fueled paratransit vehicle per year for Davis Community Transit operations to maintain service reliability.

Unitrans - Purchase two replacement diesel-fueled high-capacity buses and eight full size, heavy duty, 35-40 passenger, replacement battery-electric buses to maintain service reliability.

All vehicles purchased by the City of Davis and Unitrans will be fully accessible in compliance with the Americans with Disabilities Act (ADA).

Federal Project Total Cost **\$9,199,847** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 47 of 52

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<25		\$62,781,334
2025	Congestion Mitigation and Air Quality	\$2,442,549
2025	Highway Safety Improvement Program	\$486,360
2025	Loc Funds - Local Agency Funds (AC)	\$900,000
2025	Local Agency Funds	\$1,180,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Congestion Mitigation and Air Quality	\$1,160,000
>28		\$26,225,739
		\$106,368,421

Includes 8 Projects

Total Cost **\$106,368,421**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<25		\$62,781,334
2025	Congestion Mitigation and Air Quality	\$2,442,549
2025	Loc Funds - Local Agency Funds (AC)	\$900,000
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Congestion Mitigation and Air Quality	\$1,160,000
>28		\$26,225,739
		\$106,200,061

Includes 8 Projects

Total Cost **\$106,200,061**

Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25843** **PLA** Lead Agency **City of Roseville** **Project 48 of 52**

Project Title

Sub-Project of Group22 - Vernon Street/Atlantic Multimodal Safety Improvement Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-02	2025	2025	Highway Safety Improvement Program	\$0	\$0	\$486,360	\$486,360
			2025	Local Agency Funds	\$180,000	\$0	\$1,000,000	\$1,180,000
					\$180,000	\$0	\$1,486,360	\$1,666,360

Project Description

In Roseville, at intersection of Vernon Street and Folsom Rd: construct median improvements, striping and signage to slow traffic and improve safety.

Emission Benefits in kg/day: [1.6] ROG, [-.3] NOx

Total Cost \$1,666,360 Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **PLA25843** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group22 - Vernon Street/Atlantic Multimodal Safety Improvement Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	25-00	2025	2025	Local Agency Funds	\$180,000	\$0	\$1,318,000	\$1,498,000
					\$180,000	\$0	\$1,318,000	\$1,498,000

Project Description

In Roseville, at intersection of Vernon Street and Folsom Rd: construct median improvements, striping and signage to slow traffic and improve safety.

Emission Benefits in kg/day: [1.6] ROG, [-.3] NOx

Total Cost \$1,498,000 Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group11** Lead Agency **Project 49 of 52**

Project Title

Grouped Projects for Intersection Signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Total Revenue
<25		\$8,760,500
2025	Congestion Mitigation and Air Quality	\$150,887
2025	Local Matching Funds	\$799,000
2025	Local Transportation Fund	\$410,000
2025	Regional Surface Transportation Program	\$287,233
2026	Local Agency Funds	\$534,000
2026	Local Matching Funds	\$3,432,000
2026	Sacramento County Measure A Sales Tax	\$5,773,000
2027	Local Agency Funds	\$2,366,000
2027	Local Matching Funds	\$2,069,000
		\$24,581,620

Includes 6 Projects

Total Cost **\$24,581,620**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Previously Approved MTIP

SACOG ID **Group11** Lead Agency

Project Title

Grouped Projects for Intersection Signalization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.

Fed FY	Revenue Source	Total Revenue
<25		\$10,848,500
2025	Congestion Mitigation and Air Quality	\$150,887
2025	Local Matching Funds	\$2,556,000
2025	Local Transportation Fund	\$410,000
2025	Regional Surface Transportation Program	\$287,233
2025	Sacramento County Measure A Sales Tax	\$4,162,000
2026	Local Agency Funds	\$534,000
2026	Local Matching Funds	\$2,069,000
2026	Sacramento County Measure A Sales Tax	\$1,198,000
2027	Local Agency Funds	\$2,366,000
		\$24,581,620

Includes 6 Projects

Total Cost **\$24,581,620**

Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25273** SAC Lead Agency **Sacramento County** Project 50 of 52

Project Title

Sub-Project of Group11 - Greenback Lane Complete Street Improvements

EA Number: n/a Last Revised 25-02 Completion Year 2028

Project Description

Greenback Lane, from Chestnut Avenue to Folsom City Limits: Install Class II Bike lanes, separated sidewalks, ADA upgrades that include curb ramps, bicycle detection, bus stop and transit access improvements, and landscape/streetscape enhancements. The project also includes signalization of the Chestnut Avenue/Greenback Lane intersection and the undergrounding of overhead utility lines.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,352,000	\$1,126,000	\$0	\$2,478,000
2025	Local Matching Funds	\$401,000	\$398,000	\$0	\$799,000
2026	Local Matching Funds	\$0	\$0	\$3,432,000	\$3,432,000
2026	Sacramento County Measure A Sales Tax	\$0	\$0	\$5,773,000	\$5,773,000
2027	Local Matching Funds	\$0	\$0	\$2,069,000	\$2,069,000
		\$1,753,000	\$1,524,000	\$11,274,000	\$14,551,000

Total Cost **\$14,551,000** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Previously Approved MTIP

SACOG ID **SAC25273** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group11 - Greenback Lane Complete Street Improvements

EA Number: n/a Last Revised 25-00 Completion Year 2027

Project Description

Greenback Lane, from Chestnut Avenue to Folsom City Limits: Install Class II Bike lanes, separated sidewalks, ADA upgrades that include curb ramps, bicycle detection, bus stop and transit access improvements, and landscape/streetscape enhancements. The project also includes signalization of the Chestnut Avenue/Greenback Lane intersection and the undergrounding of overhead utility lines.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<25		\$1,683,000	\$1,519,000	\$1,364,000	\$4,566,000
2025	Local Matching Funds	\$70,000	\$5,000	\$2,481,000	\$2,556,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$4,162,000	\$4,162,000
2026	Local Matching Funds	\$0	\$0	\$2,069,000	\$2,069,000
2026	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,198,000	\$1,198,000
		\$1,753,000	\$1,524,000	\$11,274,000	\$14,551,000

Total Cost **\$14,551,000** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group29**

Lead Agency

Project 51 of 52

Project Title

Grouped Projects for Bus Terminals and Transfer Points

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$6,436,000
			2025	FTA 5307 - Sm. Urb.	\$268,019
			2025	FTA 5339 - Sm. Urb..	\$231,981
			2025	University Fees	\$125,000
			>28		\$136,000,000
					\$143,061,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Includes 2 Projects

Total Cost

\$143,061,000

Exempt Category:

Bus terminals and transfer points (Table 3)

Previously Approved MTIP

SACOG ID **Group29**

Lead Agency

Project Title

Grouped Projects for Bus Terminals and Transfer Points

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<25		\$6,436,000
			>28		\$136,000,000
					\$142,436,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Includes 1 Project

Total Cost

\$142,436,000

Exempt Category:

Bus terminals and transfer points (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group29 - Silo Bus Terminal Relocation Project

EA Number: n/a Last Revised 25-02 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$268,019	\$0	\$0	\$268,019
2025	FTA 5339 - Sm. Urb..	\$231,981	\$0	\$0	\$231,981
2025	University Fees	\$125,000	\$0	\$0	\$125,000
		\$625,000	\$0	\$0	\$625,000

Project Description

Due to increased bus service and changing needs, a new Silo Bus Terminal is being explored to determine where future local and regional bus service needs can be met as well as improved features such as electric bus charging infrastructure for local and regional operators, improved pedestrian and bicycle facilities, etc. Initial planning is underway to determine alternative locations and feasibility.

\$268,019 – FY 2023 5307 Formula Funds
 \$231,981 – FY 2023 5339 Bus Formula Funds
 \$125,000 - ASUCD Student Fee Funds (local match)

Federal Project Total Cost **\$625,000** Exempt Category: Bus terminals and transfer points (Table 3)