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11 / 08 / 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 23 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Michelle Ruan, FTA
Andrew Ledezma, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #23 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
REG18023	RT	Dos Rios Light Rail Station	\$45,179,954	\$43,634,698	(\$1,545,256)	-3%	Added funds awarded and earned share of 5307 funds. CC 10.29.24	1
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$395,801,691	\$415,961,691	\$20,160,000	5%		2
CAL21488	Caltrans D3	Sub-Project of Group19 - SAC-51 Outer Separation Barrier	\$0	\$10,635,000	\$10,635,000	-	New project programmed at October CTC meeting. RL 10/24/24	3
CAL21487	Caltrans D3	Sub-Project of Group19 - Yol-16 Vision Zero Shoulder Widening	\$0	\$9,525,000	\$9,525,000	-	New project programmed at October CTC meeting. RL 10/24/24	4
Group26		Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	\$82,485,000	\$97,185,000	\$14,700,000	18%		5
CAL21419	Caltrans D3	Sub-Project of Group26 - Rio Vista Bridge Op-Systems Upgrade	\$19,320,000	\$34,020,000	\$14,700,000	76%	Supplemental Funds Request Approved at October CTC. RL 10/28/24	6
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,932,223,000	\$1,970,202,000	\$37,979,000	2%		7
CAL20761	Caltrans D3	Sub-Project of Group01 - US 50 Pavement Rehab	\$323,900,000	\$357,994,000	\$34,094,000	11%	Supplemental Funds Request approved at October CTC meeting. RL 10/28/24	8
CAL20715	Caltrans D3	Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)	\$164,315,000	\$168,200,000	\$3,885,000	2%	Programmed additional \$4,600,000 for pre-construction PS&E. Approved by CTC at October 2024 meeting - RL 10/22/24.	9
Group09		Grouped Projects for Safety Improvements	\$117,389,683	\$124,519,083	\$7,129,400	6%		10
PLA25842	PCTPA	Sub-Project of Group09 - Placer County Freeway Service Patrol FY 2023+	\$2,247,202	\$3,069,602	\$822,400	37%	Revised funding to add State Other - State Cash in FFY2026 and FFY2027. MM/RC 10.28.24	11
SAC25286	City of Sacramento	Sub-Project of Group09 - Envision Broadway in Oak Park	\$13,780,000	\$20,087,000	\$6,307,000	46%	Updated Local Funds for ROW from \$20k to \$80k; Updated and moved Local funds for CON from FFY26 to FFY28; Identified Future Unfunded Need for CON funds outside of the MTIP. -CF 10/31/2024	12
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$532,939,733	\$533,050,584	\$110,851	0%	Revised year of completion. ~AC 08.21.2024Updated FFY26 CON Local Match to \$219,605 ~AC 10.21.24	13
PLA25867	City of Lincoln	Sub-Project of Group04 - Joiner Parkway Pavement Rehabilitation Phase 3	\$2,028,754	\$2,139,605	\$110,851	5%		14
SAC25354	City of Elk Grove	Sub-Project of Group04 - Power Inn Road Safety and Congestion Relief	\$3,547,000	\$3,547,000	\$0	0%	Amended the years of funding to match the STIP. MM 10/30/24	15
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$713,597,497	\$724,283,303	\$10,685,806	1%		16
PLA25887	City of Lincoln	Sub-Project of Group28 - Lincoln Boulevard Corridor Improvement	\$0	\$6,850,000	\$6,850,000	-	New project. Exempt under bike ped category. MM 11.8.24	17
PLA25833	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2	\$9,301,725	\$12,914,298	\$3,612,573	39%	Project costs are being updated to reflect design consultants latest estimate - ES 11/7/24.	18
SAC25295	City of Elk Grove	Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Crossing at State Route 99	\$12,499,788	\$12,723,021	\$223,233	2%	Added funds in FFY2027. MM 10.16.24	19
Group02		Grouped Projects for Activities that do not lead to construction	\$47,547,167	\$47,546,951	(\$216)	0%		20
VAR56292	SMAQMD	Sub-Project of Group02 - Spare the Air Program Phase 4	\$5,422,104	\$5,421,888	(\$216)	0%	Changed local fund amounts. MM 10/30/24	21
Group10		Grouped Projects for Transportation enhancement activities	\$28,981,623	\$45,096,082	\$16,114,459	56%		22
SAC24169	City of Elk Grove	Sub-Project of Group10 - Old Town Elk Grove Streetscape Phase 2	\$7,036,800	\$15,385,327	\$8,348,527	119%	Changed project description to amend location limits on side streets. MM/MS 10/15/24	23
REG18077	RT	Sub-Project of Group10 - SACHUB	\$0	\$7,765,932	\$7,765,932	-	Funding- 2025: U.S. Dept. of Energy Grant \$540,432; LEVIP grant (SMAQMD) \$4,000,000. 2029: SMUD Charger Incentives \$175,500; EV Incentive Funds (SMAQMD) \$300,000; Match for EV Incentive Funds \$300,000; Incentive Operating Funds (2 years) \$450,000; SacRT grant application- LPP-C Cycle 4 funds- \$2,000,000- JP 10/28/24	24
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$336,853,159	\$322,456,706	(\$14,396,453)	-4%	Add/decrease additional federal, state, and local funds. CC 10.29.24	25
REG18067	RT	Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions	\$90,707,277	\$68,688,520	(\$22,018,757)	-24%		26
REG18073	RT	Sub-Project of Group30 - Bus Maintenance Facility #2 Hydrogen Fueling Station	\$42,037,678	\$59,187,678	\$17,150,000	41%	Add STA funds for environmental. Add LEVIP (Low Emission Vehicle and Infrastructure Program) funds for CON phase. FY29: Grant application for LPP-C funds - JP 10/28/24.	27
REG18048	RT	Sub-Project of Group30 - Light Rail Low Floor Station Conversion	\$86,090,881	\$71,563,185	(\$14,527,696)	-17%	Add/decrease additional STA, Federal 5307, Federal 5337 and State of Good Repair funds. Adjusted federal, state, local funds as necessary CC 10.29.24	28
REG18069	RT	Sub-Project of Group30 - Railroad Tie Replacement	\$2,600,000	\$7,600,000	\$5,000,000	192%	Added additional federal (5337) and state (STA) funds to project. Total project cost has increased. CC 10.29.24	29
Group08		Grouped Projects for Construction or renovation of power, signal, and communications systems	\$6,163,000	\$7,163,000	\$1,000,000	16%		30
REG18078	RT	Sub-Project of Group08 - Train Control Implementation for Light Rail System	\$0	\$1,000,000	\$1,000,000	-	New project in response to NTSB Safety Recommendation dated 5/19/22- JP 10/31/24	31
Group15		Grouped Projects for Operating assistance to transit agencies	\$375,565,491	\$379,991,751	\$4,426,260	1%		32
REG18040	RT	Sub-Project of Group15 - SRTD JARC Operating Assistance	\$12,962,616	\$17,388,876	\$4,426,260	34%	Add JARC funds for FY24 and FY25 operations. 5307 funds awarded from FFY22 and 23 5307/39 Discretionary funding round- JP 10/28/24.	33
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$503,589,083	\$533,542,338	\$29,953,255	6%		34
REG18072	RT	Sub-Project of Group35 - Purchase New Light Rail Vehicles	\$55,850,778	\$54,758,611	(\$1,092,167)	-2%	Added/Deleted federal, state and local funds. Revised project scope. CC 10.30.24	35

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
REG18076	RT	Sub-Project of Group35 - Purchase New Light Rail Vehicles (NTP# 6)	\$0	\$30,000,000	\$30,000,000	-	New project for purchase of LRVs (NTP #6). Applying for SCCP Cycle 4 funding.	36
REG18064	RT	Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles	\$47,591,427	\$47,591,427	\$0	0%	Added LCTOP funds and reduced SB1 (SCCP) funds. CC 10.29.30	37
REG18032	RT	Sub-Project of Group35 - Replacement Light Rail Vehicles (LRVs)	\$75,820,672	\$76,866,094	\$1,045,422	1%	Changed scope to 14 LRVs and added \$1 million state transit assistance funds.	38
Group05		Grouped Projects for Engineering	\$31,413,336	\$32,599,375	\$1,186,039	4%		39
							New project, CPFCD award - JK 10/23/24.	
YOL19571	City of Woodland	Sub-Project of Group05 - E Main Street Neighborhood Livability Project: I-5/SR 113 Freeway Connector	\$0	\$1,186,039	\$1,186,039	-		40
			\$5,149,729,417	\$5,277,232,562	\$127,503,145			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18023** SAC Lead Agency **RT** Project 1 of 40

Project Title

Dos Rios Light Rail Station

EA Number: n/a Last Revised **23-23** Completion Year **2027**
 FED ID: 6005-046, 6005-053

PPNO: n/a
 Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,308,826	\$66,075	\$20,070,071	\$22,444,972
2023	Cap and Trade Program	\$0	\$0	\$1,689,726	\$1,689,726
2025	CPFCDs	\$0	\$0	\$1,000,000	\$1,000,000
2025	Cap and Trade Program	\$0	\$0	\$2,500,000	\$2,500,000
2025	FTA 5307 - E.S.	\$0	\$0	\$6,000,000	\$6,000,000
2025	SB 125 Transit Program	\$0	\$0	\$10,000,000	\$10,000,000
		\$2,308,826	\$66,075	\$41,259,797	\$43,634,698

FFY 2024 FTA 5307 - \$6,000,000

Federal Project Total Cost **\$43,634,698**

Previously Approved MTIP

SACOG ID **REG18023** SAC Lead Agency **RT**

Project Title

Dos Rios Light Rail Station

EA Number: n/a Last Revised **23-11** Completion Year **2027**
 FED ID: 6005-046, 6005-053

PPNO: n/a
 Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,308,826	\$66,075	\$20,070,071	\$22,444,972
2023	Cap and Trade Program	\$0	\$0	\$1,689,726	\$1,689,726
>26		\$0	\$0	\$21,045,256	\$21,045,256
		\$2,308,826	\$66,075	\$42,805,053	\$45,179,954

Federal Project Total Cost **\$45,179,954**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group19			Lead Agency		Project 2 of 40	
Project Title						
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$265,086,000	
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$11,466,000	
			2024	SHOPP - Collision Reduction (SHOPP AC)	\$21,477,000	
			2025	Local Agency Funds	\$1,695,691	
			2025	SHOPP - Collision Reduction (SHOPP AC)	\$29,919,000	
			2026	SHOPP - Collision Reduction (SHOPP AC)	\$65,373,000	
			>26		\$20,945,000	
					\$415,961,691	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
Includes 30 Projects		Total Cost	\$415,961,691		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

SACOG ID Group19			Lead Agency		Project 2 of 40	
Project Title						
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$265,086,000	
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$11,466,000	
			2024	SHOPP - Collision Reduction (SHOPP AC)	\$21,477,000	
			2025	Local Agency Funds	\$1,695,691	
			2025	SHOPP - Collision Reduction (SHOPP AC)	\$27,709,000	
			2026	SHOPP - Collision Reduction (SHOPP AC)	\$62,123,000	
			>26		\$6,245,000	
					\$395,801,691	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
Includes 28 Projects		Total Cost	\$395,801,691		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21488** SAC Lead Agency **Caltrans D3** Project 3 of 40

Project Title

Sub-Project of Group19 - SAC-51 Outer Separation Barrier

EA Number: 0N450

Last Revised

Completion Year

PPNO: 6419

23-23

2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Collision Reduction (SHOPP AC)	\$1,060,000	\$0	\$0	\$1,060,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$1,600,000	\$60,000	\$0	\$1,660,000
>26		\$0	\$5,000	\$7,910,000	\$7,915,000
		\$2,660,000	\$65,000	\$7,910,000	\$10,635,000

Project Description

In the city of Sacramento, from 0.1 mile north of Fulton Avenue to Auburn Boulevard Ramp Overcrossing (PM 6.900/7.700). Construct outer separation concrete barrier and chain link fence, upgrade overhead signs, and rehabilitate drainage systems.

Federal Project

Total Cost

\$10,635,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21487** YOL Lead Agency **Caltrans D3** Project 4 of 40

Project Title

Sub-Project of Group19 - Yol-16 Vision Zero Shoulder Widening

EA Number: 4J880

Last Revised

Completion Year

PPNO: 8679

23-23

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Collision Reduction (SHOPP AC)	\$1,150,000	\$0	\$0	\$1,150,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$1,310,000	\$280,000	\$0	\$1,590,000
>26		\$0	\$115,000	\$6,670,000	\$6,785,000
		\$2,460,000	\$395,000	\$6,670,000	\$9,525,000

Project Description

In Yolo County, near Cadenasso, from 0.3 mile east of County Road 79 to 0.2 mile west of County Road 81 (PM 21.200/21.900). Construct 4-foot shoulders, rumble strips, and retaining wall, rehabilitate drainage systems, and upgrade signs and guardrail.

Federal Project

Total Cost

\$9,525,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title			Fed FY	Revenue Source	Total Revenue
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program					
EA Number:	Last Revised	Completion Year	<23		\$21,215,000
	n/a	n/a	2023	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
Project Description			2023	SHOPP - Emergency Response (SHOPP AC)	\$34,020,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period			2024	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2024	SHOPP - Emergency Response (SHOPP AC)	\$41,550,000
			2025	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2026	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
					\$97,185,000

Includes 6 Projects Total Cost **\$97,185,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Project Title			Fed FY	Revenue Source	Total Revenue
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program					
EA Number:	Last Revised	Completion Year	<23		\$21,215,000
	n/a	n/a	2023	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
Project Description			2023	SHOPP - Emergency Response (SHOPP AC)	\$19,320,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period			2024	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2024	SHOPP - Emergency Response (SHOPP AC)	\$41,550,000
			2025	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2026	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
					\$82,485,000

Includes 6 Projects Total Cost **\$82,485,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21419** **VAR** Lead Agency **Caltrans D3** **Project 6 of 40**

Project Title

Sub-Project of Group26 - Rio Vista Bridge Op-Systems Upgrade

EA Number: 3J330

Last Revised

Completion Year

PPNO: 5965

23-23

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Emergency Response (SHOPP AC)	\$0	\$0	\$34,020,000	\$34,020,000
		\$0	\$0	\$34,020,000	\$34,020,000

Project Description

Near Rio Vista, at the Sacramento River (Rio Vista) Bridge No. 23-0024; also in Solano County from PM 26.1 to 26.4. Repair and upgrade electrical, mechanical, and structural damaged components of bridge.

Bridge Number: 23-0024

Federal Project

Total Cost

\$34,020,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL21419** **VAR** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group26 - Rio Vista Bridge Op-Systems Upgrade

EA Number: 3J330

Last Revised

Completion Year

PPNO: 5965

23-02

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Emergency Response (SHOPP AC)	\$0	\$0	\$19,320,000	\$19,320,000
		\$0	\$0	\$19,320,000	\$19,320,000

Project Description

Near Rio Vista, at the Sacramento River (Rio Vista) Bridge No. 23-0024; also in Solano County from PM 26.1 to 26.4. Repair and upgrade electrical, mechanical, and structural damaged components of bridge.

Bridge Number: 23-0024

Federal Project

Total Cost

\$19,320,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group01			Lead Agency		Project 7 of 40	
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$823,593,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
			2023	CT Minor Pgm. - SHOPP AC	\$720,000	
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$178,265,000	
			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000	
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$21,762,000	
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$162,009,000	
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$169,565,000	
			>26		\$612,588,000	
					\$1,970,202,000	

Includes 35 Projects		Total Cost	\$1,970,202,000	Exempt Category:	Pavement resurfacing and/or rehabilitation	
Previously Approved MTIP						
SACOG ID Group01			Lead Agency			
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$785,614,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
			2023	CT Minor Pgm. - SHOPP AC	\$720,000	
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$178,265,000	
			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000	
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$21,762,000	
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$162,009,000	
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$169,565,000	
			>26		\$612,588,000	
					\$1,932,223,000	
Includes 35 Projects		Total Cost	\$1,932,223,000	Exempt Category:	Pavement resurfacing and/or rehabilitation	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group01 - US 50 Pavement Rehab

EA Number: 0H080 Last Revised 23-23 Completion Year 2025

FED ID: P050154

PPNO: 6177
Project Description

On US 50 in the City of Sacramento, from I-5 to Watt Avenue (PM L0.6/R5.3): Roadway rehabilitation. The US 50 Multimodal Corridor Enhancement project (0H08U) combines US 50 HOV Lanes (3F360/CAL18838) and US 50 Pavement Rehab (0H080/CAL20761) for construction.

Listed for Information Only

Bridge Number: 24-0034

Federal Project

Total Cost **\$357,994,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Project Title

Sub-Project of Group01 - US 50 Pavement Rehab

EA Number: 0H080 Last Revised 23-00 Completion Year 2025

FED ID: P050154

PPNO: 6177
Project Description

On US 50 in the City of Sacramento, from I-5 to Watt Avenue (PM L0.6/R5.3): Roadway rehabilitation. The US 50 Multimodal Corridor Enhancement project (0H08U) combines US 50 HOV Lanes (3F360/CAL18838) and US 50 Pavement Rehab (0H080/CAL20761) for construction.

Listed for Information Only

Bridge Number: 24-0034

Federal Project

Total Cost **\$323,900,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$9,200,000	\$2,000,000	\$346,794,000	\$357,994,000
		\$9,200,000	\$2,000,000	\$346,794,000	\$357,994,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$9,200,000	\$2,000,000	\$312,700,000	\$323,900,000
		\$9,200,000	\$2,000,000	\$312,700,000	\$323,900,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3** **Project 9 of 40**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 9820

23-23

2029

<23

\$17,350,000

\$17,800,000

\$0

\$35,150,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency). Toll Credits for ENG

\$0

\$0

\$133,050,000

\$133,050,000

\$17,350,000

\$17,800,000

\$133,050,000

\$168,200,000

Listed for Information Only

Federal Project

Total Cost

\$168,200,000

Exempt Category:

Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 9820

23-08

2027

<23

\$13,190,000

\$18,075,000

\$0

\$31,265,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency). Toll Credits for ENG

>26

\$0

\$0

\$133,050,000

\$133,050,000

\$13,190,000

\$18,075,000

\$133,050,000

\$164,315,000

Listed for Information Only

Federal Project

Total Cost

\$164,315,000

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group09**

Lead Agency

Project 10 of 40

Project Title

Grouped Projects for Safety Improvements

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Congestion Mitigation and Air Quality	\$4,443,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,902,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$403,000
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Congestion Mitigation and Air Quality	\$5,411,000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323,000
2024	Local Agency Funds	\$1,188,000
2024	Othr. State - State Cash	\$402,857
2024	Regional Surface Transportation Program	\$3,160,687
2024	Sacramento County Measure A Sales Tax	\$750,000
2024	State Other - Active Transportation Program (ATP)	\$1,157,000
2025	CPFCDs	\$1,700,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Local Agency Funds	\$1,190,892
2025	Othr. State - State Cash	\$403,000
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,773,226
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	Congestion Mitigation and Air Quality	\$6,677,200
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$28,197,054
2026	Othr. State - State Cash	\$403,000
2026	Regional Surface Transportation Program	\$2,280,000
>26		\$18,321,000
		\$124,519,083

Includes 17 Projects

Total Cost

\$124,519,083

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Conqestion Mitiqation and Air Quality	\$4,443,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,902,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Conqestion Mitiqation and Air Quality	\$5,411,000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323,000
2024	Local Agency Funds	\$1,188,000
2024	Othr. State - State Cash	\$402,857
2024	Regional Surface Transportation Program	\$3,160,687
2024	Sacramento County Measure A Sales Tax	\$750,000
2024	State Other - Active Transportation Program (ATP)	\$1,157,000
2025	CPFCDs	\$1,700,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Local Agency Funds	\$1,130,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,773,226
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	Conqestion Mitiqation and Air Quality	\$6,677,200
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$39,588,054
2026	Regional Surface Transportation Program	\$2,280,000
>26		\$280,000
		\$117,389,683

Includes 17 Projects

Total Cost

\$117,389,683

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25842** **PLA** Lead Agency **PCTPA** **Project 11 of 40**

Project Title

Sub-Project of Group09 - Placer County Freeway Service Patrol FY 2023+

EA Number: n/a Last Revised 23-23 Completion Year 2026

FED ID: 6158-116

PPNO: n/a
Project Description

In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 and SR 65.. Toll Credits for CON

Emission Benefits in kg/day: [1.24] ROG, [4.35] NOx, [0.14] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$0	\$0	\$124,058	\$124,058
2023	Othr. State - State Cash	\$0	\$0	\$403,000	\$403,000
2024	Othr. State - State Cash	\$0	\$0	\$402,857	\$402,857
2024	Regional Surface Transportation Program	\$0	\$0	\$160,687	\$160,687
2025	Othr. State - State Cash	\$0	\$0	\$403,000	\$403,000
2025	Regional Surface Transportation Program	\$0	\$0	\$210,000	\$210,000
2026	Othr. State - State Cash	\$0	\$0	\$403,000	\$403,000
2026	Regional Surface Transportation Program	\$0	\$0	\$280,000	\$280,000
>26		\$0	\$0	\$683,000	\$683,000
		\$0	\$0	\$3,069,602	\$3,069,602

Federal Project

Total Cost **\$3,069,602**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **PLA25842** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group09 - Placer County Freeway Service Patrol FY 2023+

EA Number: n/a Last Revised 23-10 Completion Year 2026

FED ID: 6158-116

PPNO: n/a
Project Description

In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 and SR 65.. Toll Credits for CON

Emission Benefits in kg/day: [1.24] ROG, [4.35] NOx, [0.14] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$0	\$0	\$124,058	\$124,058
2023	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2024	Othr. State - State Cash	\$0	\$0	\$402,857	\$402,857
2024	Regional Surface Transportation Program	\$0	\$0	\$160,687	\$160,687
2025	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2025	Regional Surface Transportation Program	\$0	\$0	\$210,000	\$210,000
2026	Regional Surface Transportation Program	\$0	\$0	\$280,000	\$280,000
>26		\$0	\$0	\$280,000	\$280,000
		\$0	\$0	\$2,247,202	\$2,247,202

Federal Project

Total Cost **\$2,247,202**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25286** SAC Lead Agency **City of Sacramento** Project 12 of 40

Project Title

Sub-Project of Group09 - Envision Broadway in Oak Park

EA Number: n/a Last Revised 23-23 Completion Year 2028

FED ID: 5002-225

PPNO: n/a
Project Description

In Sacramento, on Broadway, from Franklin Boulevard to Martin Luther King Jr. Boulevard: Complete street improvements, including lane reduction (road diet), buffered Class II bicycle lanes, signal improvements, pedestrian crossing improvements, pedestrian scale lighting, bus stop enhancements, and pavement rehabilitation. Improvements to the Martin Luther King Jr. Boulevard intersection are also included.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$950,000	\$0	\$0	\$950,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000	\$0	\$0	\$1,101,000
2025	Local Agency Funds	\$318,000	\$80,000	\$0	\$398,000
>26		\$0	\$0	\$17,638,000	\$17,638,000
		\$2,369,000	\$80,000	\$17,638,000	\$20,087,000

Federal Project

Total Cost **\$20,087,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25286** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group09 - Envision Broadway in Oak Park

EA Number: n/a Last Revised 23-19 Completion Year 2028

FED ID: 5002-225

PPNO: n/a
Project Description

In Sacramento, on Broadway, from Franklin Boulevard to Martin Luther King Jr. Boulevard: Complete street improvements, including lane reduction (road diet), buffered Class II bicycle lanes, signal improvements, pedestrian crossing improvements, pedestrian scale lighting, bus stop enhancements, and pavement rehabilitation. Improvements to the Martin Luther King Jr. Boulevard intersection are also included.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$950,000	\$0	\$0	\$950,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000	\$0	\$0	\$1,101,000
2025	Local Agency Funds	\$318,000	\$20,000	\$0	\$338,000
2026	Local Agency Funds	\$0	\$0	\$11,391,000	\$11,391,000
		\$2,369,000	\$20,000	\$11,391,000	\$13,780,000

Federal Project

Total Cost **\$13,780,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 13 of 40

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<23		\$52,918,786
2023	CRRSAA	\$5,301,179
2023	Congestion Mitigation and Air Quality	\$1,350,000
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$8,147,124
2023	Loc Funds-SACOG Managed Funds	\$337,000
2023	Local Agency Funds	\$4,169,132
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	Other Fed - Highway Safety Improvement Program	\$197,800
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$8,349,927
2023	Road Fund	\$250,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Congestion Mitigation and Air Quality	\$2,350,000
2024	Loc Funds - Local Agency Funds (AC)	\$-4,458,821
2024	Local Agency Funds	\$6,059,000
2024	Othr. State - State Cash	\$5,242,000
2024	RIP - STIP AC	\$4,348,424
2024	Regional Surface Transportation Program	\$7,726,821
2024	Road Fund	\$563,383
2024	State Bond - State and Local Partnership Program	\$400,000
2025	Local Agency Funds	\$6,092,840
2025	Local Matching Funds	\$12,000,000
2025	Othr. State - State Cash	\$43,235,000
2025	RIP - STIP AC	\$12,970,000
2025	Regional Surface Transportation Program	\$10,167,133
2025	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2025	SHOPP - Sustainability and Misc. AC	\$11,250,000
2026	Congestion Mitigation and Air Quality	\$1,248,734
2026	Local Agency Funds	\$6,900,669
2026	RIP - STIP AC	\$597,000
2026	Regional Surface Transportation Program	\$8,802,662
2026	Road Fund	\$319,605
>26		\$288,184,404
		\$533,050,584

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 44 Projects

Total Cost

\$533,050,584

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID		Group04				
Lead Agency						
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23			\$52,918,786
Project Description	Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation					
			2023	CRRSAA		\$5,301,179
			2023	Conqestion Mitiqation and Air Quality		\$1,350,000
			2023	Federal Lands Highway Program		\$19,400,000
			2023	Loc Funds - Local Agency Funds (AC)		\$8,147,124
			2023	Loc Funds-SACOG Managed Funds		\$337,000
			2023	Local Agency Funds		\$4,169,132
			2023	Other Fed - Federal Lands Access Program (FLAP)		\$5,000,000
			2023	Other Fed - Highway Safety Improvement Program		\$197,800
			2023	RIP - STIP AC		\$1,644,000
			2023	Regional Surface Transportation Program		\$8,349,927
			2023	Road Fund		\$250,000
			2023	SB 1 - Road Repair and Accountabiltv Act of 2017		\$411,000
			2023	Sacramento County Measure A Sales Tax		\$1,192,000
			2024	Conqestion Mitiqation and Air Quality		\$2,350,000
			2024	Loc Funds - Local Agency Funds (AC)		\$-4,458,821
			2024	Local Agency Funds		\$6,073,520
			2024	Othr. State - State Cash		\$5,242,000
			2024	RIP - STIP AC		\$4,460,424
			2024	Regional Surface Transportation Program		\$7,726,821
			2024	Road Fund		\$563,383
			2024	State Bond - State and Local Partnership Program		\$400,000
			2025	Local Agency Funds		\$6,107,800
			2025	Local Matching Funds		\$12,000,000
			2025	Othr. State - State Cash		\$43,235,000
			2025	RIP - STIP AC		\$13,082,000
			2025	Regional Surface Transportation Program		\$10,167,133
			2025	SB 1 - Road Repair and Accountabiltv Act of 2017		\$383,782
			2025	SHOPP - Sustainabiltv and Misc. AC		\$11,250,000
			2026	Conqestion Mitiqation and Air Quality		\$1,248,734
			2026	Local Agency Funds		\$7,234,189
			2026	RIP - STIP AC		\$3,177,000
			2026	Regional Surface Transportation Program		\$8,802,662
			2026	Road Fund		\$208,754
			>26			\$285,017,404

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

\$532,939,733

Includes 44 Projects

Total Cost **\$532,939,733**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25867**

PLA

Lead Agency **City of Lincoln**

Project 14 of 40

Project Title

Sub-Project of Group04 - Joiner Parkway Pavement Rehabilitation Phase 3

EA Number: n/a

Last Revised
23-23

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Regional Surface Transportation Program	\$125,000	\$0	\$1,695,000	\$1,820,000
2026	Road Fund	\$100,000	\$0	\$219,605	\$319,605
		\$225,000	\$0	\$1,914,605	\$2,139,605

Project Description

In Lincoln, CA on Joiner Parkway, from a point halfway between 1st and 3rd Street to Venture Drive; roadway rehabilitation including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. Various ADA improvements will be constructed throughout the project limits.

Federal Project

Total Cost **\$2,139,605**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **PLA25867**

PLA

Lead Agency **City of Lincoln**

Project Title

Sub-Project of Group04 - Joiner Parkway Pavement Rehabilitation Phase 3

EA Number: n/a

Last Revised
23-08

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Regional Surface Transportation Program	\$125,000	\$0	\$1,695,000	\$1,820,000
2026	Road Fund	\$100,000	\$0	\$108,754	\$208,754
		\$225,000	\$0	\$1,803,754	\$2,028,754

Project Description

In Lincoln, CA on Joiner Parkway, from a point halfway between 1st and 3rd Street to Venture Drive; roadway rehabilitation including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. Various ADA improvements will be constructed throughout the project limits.

Federal Project

Total Cost **\$2,028,754**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25354** SAC Lead Agency **City of Elk Grove** Project **15 of 40**

Project Title

Sub-Project of Group04 - Power Inn Road Safety and Congestion Relief

EA Number: n/a Last Revised 23-23 Completion Year **2026**

Project Description

In the City of Elk Grove and Sacramento County, on Power Inn Road from Calvine Road to Sheldon Road: Pavement resurfacing, green bike lane markings, new bike lane buffer, ADA curb ramp upgrades, and traffic signal installation at Power Inn Road and Geneva Pointe Drive.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$14,520	\$0	\$0	\$14,520
2025	RIP - STIP AC	\$112,000	\$0	\$0	\$112,000
2026	Local Agency Funds	\$29,480	\$0	\$0	\$29,480
2026	RIP - STIP AC	\$224,000	\$0	\$0	\$224,000
>26		\$0	\$0	\$3,167,000	\$3,167,000
		\$380,000	\$0	\$3,167,000	\$3,547,000

Federal Project

Total Cost **\$3,547,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC25354** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group04 - Power Inn Road Safety and Congestion Relief

EA Number: n/a Last Revised 23-17 Completion Year **2026**

Project Description

In the City of Elk Grove and Sacramento County, on Power Inn Road from Calvine Road to Sheldon Road: Pavement resurfacing, green bike lane markings, new bike lane buffer, ADA curb ramp upgrades, and traffic signal installation at Power Inn Road and Geneva Pointe Drive.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$14,520	\$0	\$0	\$14,520
2024	RIP - STIP AC	\$112,000	\$0	\$0	\$112,000
2025	Local Agency Funds	\$29,480	\$0	\$0	\$29,480
2025	RIP - STIP AC	\$224,000	\$0	\$0	\$224,000
2026	Local Agency Funds	\$0	\$0	\$363,000	\$363,000
2026	RIP - STIP AC	\$0	\$0	\$2,804,000	\$2,804,000
		\$380,000	\$0	\$3,167,000	\$3,547,000

Federal Project

Total Cost **\$3,547,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 16 of 40

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$23,019,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Carbon Reduction Program	\$1,075,353
2024	Community Development Block Grant	\$600,000
2024	Congestion Mitigation and Air Quality	\$14,151,203
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,475,000
2024	Local Agency Funds	\$32,289,837
2024	Local Matching Funds	\$1,299,288
2024	Local Transportation Fund	\$234,000
2024	Other Fed - Highway Infrastructure Program	\$329,305
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$13,485,186
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$3,153,110
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$11,993,000
2025	CPFCDs	\$5,200,000
2025	Carbon Reduction Program	\$2,720,598
2025	Congestion Mitigation and Air Quality	\$7,862,507
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Local Agency Funds	\$124,470,913
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$3,351,000
2025	Regional Surface Transportation Program	\$6,239,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$1,303,000
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$1,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$10,986,506
2026	Local Matching Funds	\$2,000,000
2026	Local Transportation Fund	\$1,112,573
2026	Regional Surface Transportation Program	\$3,046,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$189,240,462
		\$724,283,303

Includes 94 Projects

Total Cost

\$724,283,303

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Conqestion Mitiqation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$23,019,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Carbon Reduction Program	\$1,075,353
2024	Community Development Block Grant	\$600,000
2024	Conqestion Mitiqation and Air Quality	\$14,151,203
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,475,000
2024	Local Agency Funds	\$32,289,837
2024	Local Matching Funds	\$1,299,288
2024	Local Transportation Fund	\$234,000
2024	Other Fed - Highway Infrastructure Program	\$329,305
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$13,485,186
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$3,153,110
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$11,993,000
2025	CPFCDs	\$5,200,000
2025	Carbon Reduction Program	\$2,720,598
2025	Conqestion Mitiqation and Air Quality	\$7,862,507

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$124,320,913
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$3,351,000
2025	Regional Surface Transportation Program	\$6,239,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$1,303,000
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$1,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$9,286,506
2026	Local Matching Funds	\$2,000,000
2026	Regional Surface Transportation Program	\$3,046,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$181,517,229
		\$713,597,497

Includes 93 Projects

Total Cost

\$713,597,497

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group28 - Lincoln Boulevard Corridor Improvement

EA Number: n/a Last Revised 23-23 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$150,000	\$0	\$0	\$150,000
2026	Local Agency Funds	\$0	\$0	\$1,700,000	\$1,700,000
>26		\$0	\$0	\$5,000,000	\$5,000,000
		\$150,000	\$0	\$6,700,000	\$6,850,000

Project Description

In the City of Lincoln, features a new 1.35 mile long Class I bike facility along the west side of Lincoln Blvd within the existing right of way from the park-and-ride lot located approximately .5 miles south of State Route (SR-65) to Ferrari Ranch Road: This multi-use bikeway will connect to existing Class II bike lanes and include sidewalk gap closures to better connect pedestrians in nearby residential neighborhoods to Lincoln's historic downtown, grocery stores across the former state highway (old SR-65 is now Lincoln Boulevard) and the park-and-ride facility which will serve as a transit hub for planned express bus service (starting in 2025) to the Watt Ave/I-80 Blue Line light rail station for better service to Sacramento. Future phases of this regional alternative transportation program (ATP) amenity will extend the intercity bike facility southward to the cities of Rocklin and Roseville.

Total Cost **\$6,850,000** **Exempt Category:** Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		PLA		Lead Agency		Project 18 of 40			
Project Title									
Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2									
EA Number: n/a									
Last Revised		Completion Year							
23-23		2029							
Project Description									
In Roseville, along Linda Creek: Construct Class I bike trail from Rocky Ridge Drive to Old Auburn Way, a distance of approximately 1.4 miles.									
Fed FY		Revenue Source		Engineering		Right of Way		Construction	
2023		Local Transportation Fund		\$1,118,000		\$500,000		\$0	
2025		Local Transportation Fund		\$915,298		\$0		\$695,427	
2025		State Other - Active Transportation Program (ATP)		\$0		\$0		\$6,063,000	
2026		Local Transportation Fund		\$0		\$0		\$1,112,573	
>26				\$0		\$0		\$2,510,000	
				\$2,033,298		\$500,000		\$10,381,000	
								\$12,914,298	
Federal Project		Total Cost		\$12,914,298		Exempt Category:		Bicycle and pedestrian facilities	

SACOG ID		PLA		Lead Agency		Project 18 of 40			
Project Title									
Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2									
EA Number: n/a									
Last Revised		Completion Year							
23-16		2028							
Project Description									
In Roseville, along Linda Creek: Construct Class I bike trail from Rocky Ridge Drive to Old Auburn Way, a distance of approximately 1.4 miles.									
Fed FY		Revenue Source		Engineering		Right of Way		Construction	
2023		Local Transportation Fund		\$1,118,000		\$500,000		\$0	
2025		Local Transportation Fund		\$915,298		\$0		\$695,427	
2025		State Other - Active Transportation Program (ATP)		\$0		\$0		\$6,063,000	
>26				\$0		\$0		\$10,000	
				\$2,033,298		\$500,000		\$6,768,427	
								\$9,301,725	
Federal Project		Total Cost		\$9,301,725		Exempt Category:		Bicycle and pedestrian facilities	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25295** SAC Lead Agency **City of Elk Grove** Project 19 of 40

Project Title

Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Crossing at State Route 99

EA Number: n/a Last Revised 23-23 Completion Year 2027

FED ID: 5479-072

PPNO: n/a
Project Description

In Elk Grove at Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd.: Construct a Class I bicycle and pedestrian crossing over State Route 99.. Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [0.04] ROG, [0.02] NOx, [0.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Congestion Mitigation and Air Quality	\$38,000	\$0	\$0	\$38,000
2023	Fed Other - Active Transportation Program (ATP)	\$504,000	\$0	\$0	\$504,000
2024	Congestion Mitigation and Air Quality	\$598,000	\$0	\$0	\$598,000
2024	Local Matching Funds	\$0	\$699,288	\$0	\$699,288
2025	Congestion Mitigation and Air Quality	\$0	\$635,000	\$0	\$635,000
2025	Local Agency Funds	\$0	\$0	\$924,500	\$924,500
2025	Road Fund	\$0	\$0	\$182,000	\$182,000
2025	Sacramento County Measure A Sales Tax	\$45,000	\$0	\$0	\$45,000
2026	CPFCDs	\$0	\$0	\$2,000,000	\$2,000,000
>26		\$0	\$0	\$7,097,233	\$7,097,233
		\$1,185,000	\$1,334,288	\$10,203,733	\$12,723,021

Federal Project

Total Cost **\$12,723,021**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25295** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Crossing at State Route 99

EA Number: n/a Last Revised 23-16 Completion Year 2027

FED ID: 5479-072

PPNO: n/a
Project Description

In Elk Grove at Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd.: Construct a Class I bicycle and pedestrian crossing over State Route 99.. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [0.04] ROG, [0.02] NOx, [0.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Congestion Mitigation and Air Quality	\$38,000	\$0	\$0	\$38,000
2023	Fed Other - Active Transportation Program (ATP)	\$504,000	\$0	\$0	\$504,000
2024	Congestion Mitigation and Air Quality	\$598,000	\$0	\$0	\$598,000
2024	Local Matching Funds	\$0	\$699,288	\$0	\$699,288
2025	Congestion Mitigation and Air Quality	\$0	\$635,000	\$0	\$635,000
2025	Local Agency Funds	\$0	\$0	\$924,500	\$924,500
2025	Road Fund	\$0	\$0	\$182,000	\$182,000
2025	Sacramento County Measure A Sales Tax	\$45,000	\$0	\$0	\$45,000
2026	CPFCDs	\$0	\$0	\$2,000,000	\$2,000,000
>26		\$0	\$0	\$6,874,000	\$6,874,000
		\$1,185,000	\$1,334,288	\$9,980,500	\$12,499,788

Federal Project

Total Cost **\$12,499,788**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 20 of 40

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$26,498,519
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Discr.	\$500,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	Local Agency Funds	\$455,000
2023	RIP - State Cash	\$144,000
2023	Regional Surface Transportation Program	\$2,000,000
2023	University Fees	\$160,000
2024	Carbon Reduction Program	\$435,470
2024	Congestion Mitigation and Air Quality	\$5,819,371
2024	FTA 5310	\$400,000
2024	FTA 5339 *	\$300,298
2024	Local Agency Funds	\$134,156
2024	RIP - State Cash	\$144,000
2024	State Transit Assistance Fund	\$84,794
2025	Congestion Mitigation and Air Quality	\$600,000
2025	Demo - 2022 Appropriation Earmark	\$508,345
2025	FTA 5307 - Discr.	\$266,110
2025	Loc Funds-SACOG Managed Funds	\$300,000
2025	Local Agency Funds	\$77,736
2025	RIP - State Cash	\$144,000
2025	Regional Surface Transportation Program	\$3,000,000
2026	Congestion Mitigation and Air Quality	\$600,000
2026	Local Agency Funds	\$77,736
2026	RIP - State Cash	\$144,000
>26		\$4,210,416
		\$47,546,951

Includes 29 Projects

Total Cost

\$47,546,951

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,498,519
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2023	Conqestion Mitiqation and Air Quality	\$50,000
			2023	FTA 5307 - Discr.	\$500,000
			2023	FTA 5307 - Sm. Urb.	\$480,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	Local Agency Funds	\$455,000
			2023	RIP - State Cash	\$144,000
			2023	Regional Surface Transportation Program	\$2,000,000
			2023	Universitv Fees	\$160,000
			2024	Carbon Reduction Program	\$435,470
			2024	Conqestion Mitiqation and Air Quality	\$5,819,371
			2024	FTA 5310	\$400,000
			2024	FTA 5339 *	\$300,298
			2024	Local Agency Funds	\$134,156
			2024	RIP - State Cash	\$144,000
			2024	State Transit Assistance Fund	\$84,794
			2025	Conqestion Mitiqation and Air Quality	\$600,000
			2025	Demo - 2022 Appropriation Earmark	\$508,345
			2025	FTA 5307 - Discr.	\$266,110
			2025	Loc Funds-SACOG Managed Funds	\$300,000
			2025	Local Agency Funds	\$77,763
			2025	RIP - State Cash	\$144,000
			2025	Regional Surface Transportation Program	\$3,000,000
			2026	Conqestion Mitiqation and Air Quality	\$600,000
			2026	Local Agency Funds	\$77,763
			2026	RIP - State Cash	\$144,000
			>26		\$4,210,578
					\$47,547,167

Includes 29 Projects

Total Cost

\$47,547,167

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group02 - Spare the Air Program Phase 4

EA Number: N/A

Last Revised
23-23

Completion Year
2032

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$600,000	\$600,000
2025	Local Agency Funds	\$0	\$0	\$77,736	\$77,736
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$600,000	\$600,000
2026	Local Agency Funds	\$0	\$0	\$77,736	\$77,736
>26		\$0	\$0	\$4,066,416	\$4,066,416
		\$0	\$0	\$5,421,888	\$5,421,888

Project Description

In the Sacramento Federal Non-Attainment Area: Public education/awareness and emission reduction program with major focuses on engaging and providing awareness to the general public to voluntarily help reduce ground-level ozone pollution when air quality is unhealthy. The main component of the program is to encourage people to reduce vehicle trips, reduce their commute time, take public transportation, and spend less time in their cars on high ozone days. [Continued from SAC21080, VAR56006, VAR56201](Emission Benefits in kg/day: ROG 0.2, NOx 0.2)
TCM: Yes

Emission Benefits in kg/day: [.2] ROG, [.2] NOx

Federal Project Total Cost **\$5,421,888**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56292**

VAR

Lead Agency **SMAQMD**

Project Title

Sub-Project of Group02 - Spare the Air Program Phase 4

EA Number: N/A

Last Revised
23-14

Completion Year
2032

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$600.000	\$600.000
2025	Local Aqency Funds	\$0	\$0	\$77.763	\$77.763
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$600.000	\$600.000
2026	Local Aqency Funds	\$0	\$0	\$77.763	\$77.763
>26		\$0	\$0	\$4.066.578	\$4.066.578
		\$0	\$0	\$5,422,104	\$5,422,104

Project Description

In the Sacramento Federal Non-Attainment Area: Public education/awareness and emission reduction program with major focuses on engaging and providing awareness to the general public to voluntarily help reduce ground-level ozone pollution when air quality is unhealthy. The main component of the program is to encourage people to reduce vehicle trips, reduce their commute time, take public transportation, and spend less time in their cars on high ozone days. [Continued from SAC21080, VAR56006, VAR56201](Emission Benefits in kg/day: ROG 0.2, NOx 0.2)
TCM: Yes

Emission Benefits in kg/day: [.2] ROG, [.2] NOx

Federal Project

Total Cost

\$5,422,104

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group10** Lead Agency **Project 22 of 40**

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Total Revenue
<23		\$8,644,623
2023	FTA 5307 - Sm. Urb.	\$378,200
2023	Local Agency Funds	\$5,104,000
2024	Loc Funds - Local Agency Funds (AC)	\$750,000
2024	Local Agency Funds	\$2,880,277
2025	CPFCDS	\$2,000,000
2025	Congestion Mitigation and Air Quality	\$4,102,103
2025	Federal Disc. - Ride and Drive Electric	\$540,432
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$4,000,000
2025	Local Agency Funds	\$4,403,250
2025	Regional Surface Transportation Program	\$1,042,697
2026	Congestion Mitigation and Air Quality	\$1,200,000
2026	Regional Surface Transportation Program	\$3,100,000
>26		\$6,950,500
		\$45,096,082

Includes 8 Projects

Total Cost **\$45,096,082**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID **Group10** Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Total Revenue
<23		\$8,644,623
2023	FTA 5307 - Sm. Urb.	\$378,200
2023	Local Agency Funds	\$5,104,000
2024	Loc Funds - Local Agency Funds (AC)	\$750,000
2025	Congestion Mitigation and Air Quality	\$4,102,103
2025	Local Agency Funds	\$935,000
2025	Regional Surface Transportation Program	\$1,042,697
2026	Congestion Mitigation and Air Quality	\$1,200,000
2026	Regional Surface Transportation Program	\$3,100,000
>26		\$3,725,000
		\$28,981,623

Includes 7 Projects

Total Cost **\$28,981,623**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2

EA Number: n/a Last Revised 23-23 Completion Year 2026

FED ID: 5479-048

PPNO: n/a
Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks with landscape strips, crosswalks, bike lanes/routes, traffic signal, RRFB crossing, signs and striping, bus shelters, street lighting, related frontage improvement features, and utility undergrounding. Work will extend on side streets for utility connections, School Street, Derr Street, Kent Street, Webb Street, and Porto Rosa Drive.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$815,000	\$142,000	\$0	\$957,000
2024	Local Agency Funds	\$1,234,863	\$1,645,414	\$0	\$2,880,277
2025	CPFCDs	\$0	\$0	\$2,000,000	\$2,000,000
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$4,102,103	\$4,102,103
2025	Local Agency Funds	\$0	\$0	\$4,403,250	\$4,403,250
2025	Regional Surface Transportation Program	\$0	\$0	\$1,042,697	\$1,042,697
		\$2,049,863	\$1,787,414	\$11,548,050	\$15,385,327

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project Total Cost **\$15,385,327** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24169**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-048

23-08

2024

PPNO: n/a

Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$815,000	\$142,000	\$0	\$957,000
2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$4,102,103	\$4,102,103
2025	Local Agency Funds	\$0	\$0	\$935,000	\$935,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,042,697	\$1,042,697
		\$815,000	\$142,000	\$6,079,800	\$7,036,800

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project

Total Cost

\$7,036,800

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title
Sub-Project of Group10 - SACHUB
 EA Number: n/a Last Revised 23-23 Completion Year **2028**

Project Description
 Transform existing Light Rail Stations (Alkali Flat, Globe, and Marconi Arcade) located in disadvantaged communities into mobility hubs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Federal Disc. - Ride and Drive Electric	\$0	\$0	\$540,432	\$540,432
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$0	\$0	\$4,000,000	\$4,000,000
>26		\$0	\$0	\$3,225,500	\$3,225,500
		\$0	\$0	\$7,765,932	\$7,765,932

Federal Project Total Cost **\$7,765,932** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 25 of 40

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<23		\$49,417,136
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CPFCDS	\$3,647,591
2023	CRRSAA	\$3,350,000
2023	Cap and Trade Program	\$11,430,882
2023	FTA 5307 - E.S.	\$24,818,704
2023	FTA 5337	\$23,978,414
2023	LCTOP	\$3,710,141
2023	Local Agency Funds	\$34,410
2023	Local Matching Funds	\$1,000,000
2023	Othr. State - State Cash	\$2,053,082
2023	Regional Surface Transportation Program	\$300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
2023	State Transit Assistance Fund	\$5,198,046
2024	FTA 5307 - E.S.	\$7,286,128
2024	FTA 5339 - Sm. Urb..	\$240,000
2024	Local Agency Funds	\$22,940
2024	RAISE/BUILD/TIGER	\$15,000,000
2024	Regional Surface Transportation Program	\$200,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$4,457,848
2024	Transportation Development Act	\$60,000
2025	CPFCDS	\$500,000
2025	Cap and Trade Program	\$7,700,000
2025	FTA 5307 - Discr.	\$2,000,000
2025	FTA 5307 - E.S.	\$4,316,094
2025	FTA 5309 - Bus	\$32,399,478
2025	FTA 5337	\$14,437,495
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$3,000,000
2025	LCTOP	\$1,661,478
2025	Local Matching Funds	\$1,293,357
2025	Othr. State - State Cash	\$8,500,000
2025	RIP - STIP AC	\$5,000,000
2025	Regional Surface Transportation Program	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$14,880,972
2025	SB 125 Transit Program	\$17,638,200
2025	State Transit Assistance Fund	\$6,668,478

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
>26		\$31,732,832
		\$322,456,706

Includes 10 Projects

Total Cost

\$322,456,706

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$50,332,777
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CPFCDs	\$3,647,591
			2023	CRRSAA	\$3,350,000
			2023	Cap and Trade Program	\$11,430,882
			2023	FTA 5307 - E.S.	\$24,818,704
			2023	FTA 5337	\$23,978,414
			2023	LCTOP	\$3,710,141
			2023	Local Agency Funds	\$34,410
			2023	Local Matching Funds	\$1,000,000
			2023	Othr. State - State Cash	\$2,053,082
			2023	Regional Surface Transportation Program	\$300,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
			2023	State Transit Assistance Fund	\$5,368,066
			2024	FTA 5307 - E.S.	\$7,286,128
			2024	FTA 5339 - Sm. Urb.	\$240,000
			2024	Local Agency Funds	\$22,940
			2024	RAISE/BUILD/TIGER	\$15,000,000
			2024	Regional Surface Transportation Program	\$200,000
			2024	SB 1 - Road Repair and Accountability Act of 2017	\$4,457,848
			2024	State Transit Assistance Fund	\$2,011,523
			2024	Transportation Development Act	\$60,000
			2025	FTA 5309 - Bus	\$32,399,478
			2025	Othr. State - State Cash	\$8,500,000
			2025	RIP - STIP AC	\$5,000,000
			2025	Regional Surface Transportation Program	\$2,000,000
			2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
			2025	SB 125 Transit Program	\$9,638,200
			>26		\$97,489,975
					\$336,853,159

Includes 10 Projects

Total Cost

\$336,853,159

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions

EA Number: n/a Last Revised 23-23 Completion Year 2030

Project Description

In Sacramento Region, for the 19 light rail stations along the Blue Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all stations (Blue and Gold Lines) will be converted to low floor. Blue Line stations conversions are necessary to run low floor light rail vehicles (LRVs) along the Blue Line.

FFY2022 FTA 5307 - \$1,000,000
 FFY2023 FTA 5307 - \$1,000,000
 FFY2023 FTA 5337 - \$437,495
 FFY2024 FTA 5337 - \$5,000,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,212,406	\$0	\$0	\$1,212,406
2023	FTA 5307 - E.S.	\$0	\$0	\$9,458,845	\$9,458,845
2023	FTA 5337	\$0	\$0	\$18,691,637	\$18,691,637
2023	LCTOP	\$0	\$0	\$2,597,460	\$2,597,460
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,942,000	\$2,942,000
2023	State Transit Assistance Fund	\$0	\$0	\$2,595,904	\$2,595,904
2024	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$4,457,848	\$4,457,848
2025	CPFCDS	\$0	\$0	\$500,000	\$500,000
2025	Cap and Trade Program	\$0	\$0	\$7,700,000	\$7,700,000
2025	FTA 5307 - Discr.	\$0	\$0	\$2,000,000	\$2,000,000
2025	FTA 5337	\$0	\$0	\$5,437,495	\$5,437,495
2025	LCTOP	\$0	\$0	\$1,661,478	\$1,661,478
2025	Local Matching Funds	\$0	\$0	\$1,293,357	\$1,293,357
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$140,090	\$140,090
2025	SB 125 Transit Program	\$0	\$0	\$8,000,000	\$8,000,000
		\$1,212,406	\$0	\$67,476,114	\$68,688,520

Federal Project Total Cost **\$68,688,520**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18067**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions

EA Number: n/a

Last Revised
23-13

Completion Year
2030

Project Description

In Sacramento Region, for the 19 light rail stations along the Blue Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all stations (Blue and Gold Lines) will be converted to low floor. Blue Line stations conversions are necessary to run low floor light rail vehicles (LRVs) along the Blue Line.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,212,406	\$0	\$0	\$1,212,406
2023	FTA 5307 - E.S.	\$0	\$0	\$9,458,845	\$9,458,845
2023	FTA 5337	\$0	\$0	\$18,691,637	\$18,691,637
2023	LCTOP	\$0	\$0	\$2,597,460	\$2,597,460
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$2,942,000	\$2,942,000
2023	State Transit Assistance Fund	\$0	\$0	\$2,765,924	\$2,765,924
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$4,457,848	\$4,457,848
2024	State Transit Assistance Fund	\$0	\$0	\$2,011,523	\$2,011,523
>26		\$0	\$0	\$46,569,634	\$46,569,634
		\$1,212,406	\$0	\$89,494,871	\$90,707,277

Federal Project

Total Cost

\$90,707,277

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18073**

SAC

Lead Agency **RT**

Project 27 of 40

Project Title

Sub-Project of Group30 - Bus Maintenance Facility #2 Hydrogen Fueling Station

EA Number: n/a

Last Revised
23-23

Completion Year
2028

Project Description

In Sacramento County, at existing bus maintenance facility (BMF2) site, construction of hydrogen fueling station and hydrogen detector system; upgrades to existing bus maintenance facility. Also includes workforce development, project management, and technical support.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5309 - Bus	\$1,800,000	\$0	\$30,599,478	\$32,399,478
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$0	\$0	\$3,000,000	\$3,000,000
2025	SB 125 Transit Program	\$200,000	\$0	\$9,438,200	\$9,638,200
2025	State Transit Assistance Fund	\$150,000	\$0	\$0	\$150,000
>26		\$0	\$0	\$14,000,000	\$14,000,000
		\$2,150,000	\$0	\$57,037,678	\$59,187,678

Federal Project

Total Cost

\$59,187,678

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID REG18073		SAC		Lead Agency RT				
Project Title								
Sub-Project of Group30 - Bus Maintenance Facility #2 Hydrogen Fueling Station								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-22	2028	2025	FTA 5309 - Bus	\$1,800,000	\$0	\$30,599,478	\$32,399,478
			2025	SB 125 Transit Program	\$200,000	\$0	\$9,438,200	\$9,638,200
					\$2,000,000	\$0	\$40,037,678	\$42,037,678
Project Description								
In Sacramento County, at existing bus maintenance facility (BMF2) site, construction of hydrogen fueling station and hydrogen detector system; upgrades to existing bus maintenance facility. Also includes workforce development, project management, and technical support.								
Federal Project		Total Cost	\$42,037,678		Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18048**

SAC

Lead Agency **RT**

Project 28 of 40

Project Title

Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-057, 6005-063

23-23

2030

PPNO: n/a

Project Description

In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

FFY2021 FTA 5307 - \$420,402

FFY2022 FTA 5307 - \$2,354,537

FFY2024 FTA 5307 - \$1,541,155

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,463,774	\$0	\$17,510,919	\$18,974,693
2023	CPFCDS	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5307 - E.S.	\$0	\$0	\$2,013,223	\$2,013,223
2023	FTA 5337	\$100,000	\$0	\$2,686,777	\$2,786,777
2023	Local Matching Funds	\$0	\$0	\$1,000,000	\$1,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$2,299,142	\$2,299,142
2024	FTA 5307 - E.S.	\$400,000	\$0	\$1,813,223	\$2,213,223
2025	FTA 5337	\$0	\$0	\$4,316,094	\$4,316,094
2025	RIP - STIP AC	\$0	\$0	\$5,000,000	\$5,000,000
2025	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$14,740,882	\$14,740,882
2025	State Transit Assistance Fund	\$593,289	\$26,000	\$4,899,189	\$5,518,478
		\$2,557,063	\$26,000	\$68,980,122	\$71,563,185

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Federal Project

Total Cost

\$71,563,185

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18048** SAC Lead Agency **RT**

Project Title
Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a Last Revised 23-19 Completion Year **2030**

FED ID: 6005-057, 6005-063

PPNO: n/a
 Project Description
 In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,463,774	\$0	\$18,426,560	\$19,890,334
2023	CPFCDS	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5307 - E.S.	\$0	\$0	\$2,013,223	\$2,013,223
2023	FTA 5337	\$100,000	\$0	\$2,686,777	\$2,786,777
2023	Local Matching Funds	\$0	\$0	\$1,000,000	\$1,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$2,299,142	\$2,299,142
2024	FTA 5307 - E.S.	\$400,000	\$0	\$1,813,223	\$2,213,223
2025	RIP - STIP AC	\$0	\$0	\$5,000,000	\$5,000,000
2025	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$10,000,000	\$10,000,000
>26		\$0	\$0	\$33,187,509	\$33,187,509
		\$1,963,774	\$0	\$84,127,107	\$86,090,881

Federal Project Total Cost **\$86,090,881**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18069** SAC Lead Agency **RT** **Project 29 of 40**

Project Title
Sub-Project of Group30 - Railroad Tie Replacement

EA Number: n/a Last Revised 23-23 Completion Year **2025**

Project Description
 Replace worn track ties exceeding their useful life on Sacramento RT's Gold Light Rail Line. Toll credits used for \$525,000 match in CON phase. STA funds remaining match (\$100,000). FFY2024 FTA 5337 - \$4,000,000. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5337	\$0	\$0	\$2,500,000	\$2,500,000
2023	State Transit Assistance Fund	\$0	\$0	\$100,000	\$100,000
2025	FTA 5337	\$0	\$0	\$4,000,000	\$4,000,000
2025	State Transit Assistance Fund	\$0	\$0	\$1,000,000	\$1,000,000
		\$0	\$0	\$7,600,000	\$7,600,000

Federal Project Total Cost **\$7,600,000**

Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18069** SAC Lead Agency **RT**

Project Title
Sub-Project of Group30 - Railroad Tie Replacement
 EA Number: n/a Last Revised 23-19 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5337	\$0	\$0	\$2,500,000	\$2,500,000
2023	State Transit Assistance Fund	\$0	\$0	\$100,000	\$100,000
		\$0	\$0	\$2,600,000	\$2,600,000

Project Description
 Replace worn track ties exceeding their useful life on Sacramento RT's Gold Light Rail Line. Toll credits used for \$525,000 match in CON phase. STA funds remaining match (\$100,000).. Toll Credits for CON

Federal Project Total Cost **\$2,600,000** Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

SACOG ID **Group08** Lead Agency **RT** **Project 30 of 40**

Project Title
Grouped Projects for Construction or renovation of power, signal, and communications systems
 EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Total Revenue
<23		\$2,774,000
2023	Local Agency Funds	\$3,389,000
2025	FTA 5337	\$800,000
2025	State Transit Assistance Fund	\$200,000
		\$7,163,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Includes 4 Projects Total Cost **\$7,163,000** Exempt Category: Construction or renovation of power, signal, and communications systems

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group08** Lead Agency

Project Title
Grouped Projects for Construction or renovation of power, signal, and communications systems

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$2,774,000
			2023	Local Agency Funds	\$3,389,000
					\$6,163,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction or renovation of power, signal, and communications systems

Includes 3 Projects Total Cost **\$6,163,000** **Exempt Category:** Construction or renovation of power, signal, and communications systems

SACOG ID **REG18078** **SAC** Lead Agency **RT** **Project 31 of 40**

Project Title
Sub-Project of Group08 - Train Control Implementation for Light Rail System

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-23	2027	2025	FTA 5337	\$0	\$0	\$800,000	\$800,000
			2025	State Transit Assistance Fund	\$0	\$0	\$200,000	\$200,000
					\$0	\$0	\$1,000,000	\$1,000,000

Project Description
 Install a transmission-based train control (TBTC) system or equivalent, including bi-directional collision avoidance, on all SacRT passenger train routes

FFY2024 FTA 5337 - \$800,000

Federal Project Total Cost **\$1,000,000** **Exempt Category:** Construction or renovation of power, signal, and communications systems

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 32 of 40

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$258,505,659
2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$2,013,000
2023	FTA 5307 - Sm. Urb.	\$3,654,853
2023	FTA 5311	\$2,620,228
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$2,350,130
2023	Local Transportation Fund	\$6,521,327
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$3,062,687
2023	University Fees	\$5,500,000
2024	FTA 5307 - E.S.	\$17,001,758
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5310	\$1,648,874
2024	FTA 5311	\$2,484,463
2024	Farebox Revenue	\$1,070,000
2024	Local Agency Funds	\$4,430,904
2024	Local Transportation Fund	\$6,616,846
2024	State Transit Assistance Fund	\$1,454,000
2024	Transportation Development Act	\$2,439,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Discr.	\$2,213,130
2025	FTA 5307 - Sm. Urb.	\$4,100,000
2025	FTA 5311	\$2,668,185
2025	Farebox Revenue	\$1,200,000
2025	LCTOP	\$163,000
2025	Local Agency Funds	\$2,357,130
2025	Local Transportation Fund	\$8,031,541
2025	State Transit Assistance Fund	\$1,390,000
2025	Transportation Development Act	\$2,483,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$1,414,736
2026	Farebox Revenue	\$250,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	Local Transportation Fund	\$975,000
2026	Transportation Development Act	\$2,507,273
2026	University Fees	\$5,000,000
>26		\$3,987,749
		\$379,991,751

Includes 37 Projects

Total Cost **\$379,991,751**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

Fed FY

Revenue Source

Total Revenue

n/a

n/a

<23

\$258,505,659

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$2,013,000
2023	FTA 5307 - Sm. Urb.	\$3,654,853
2023	FTA 5311	\$2,620,228
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$2,350,130
2023	Local Transportation Fund	\$6,521,327
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$3,062,687
2023	University Fees	\$5,500,000
2024	FTA 5307 - E.S.	\$17,001,758
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5310	\$1,648,874
2024	FTA 5311	\$2,484,463
2024	Farebox Revenue	\$1,070,000
2024	Local Agency Funds	\$4,430,904
2024	Local Transportation Fund	\$6,616,846
2024	State Transit Assistance Fund	\$1,454,000
2024	Transportation Development Act	\$2,439,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$4,100,000
2025	FTA 5311	\$2,668,185
2025	Farebox Revenue	\$1,200,000
2025	LCTOP	\$163,000
2025	Local Agency Funds	\$144,000
2025	Local Transportation Fund	\$8,031,541
2025	State Transit Assistance Fund	\$1,390,000
2025	Transportation Development Act	\$2,483,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$1,414,736
2026	Farebox Revenue	\$250,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	Local Transportation Fund	\$975,000
2026	Transportation Development Act	\$2,507,273
2026	University Fees	\$5,000,000
>26		\$3,987,749
		\$375,565,491

Includes 37 Projects Total Cost **\$375,565,491** Exempt Category: Operating assistance to transit agencies

SACOG ID **REG18040** SAC **SAC** Lead Agency **RT** Project **33 of 40**

Project Title
Sub-Project of Group15 - SRTD JARC Operating Assistance

EA Number: n/a Last Revised 23-23 Completion Year **2023**

Project Description
 The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.
 FFY2022 FTA 5307 - \$1,106,565
 FFY2023 FTA 5307 - \$1,106,565

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$8,536,356	\$8,536,356
2023	FTA 5307 - Discr.	\$0	\$0	\$2,213,130	\$2,213,130
2023	Local Agency Funds	\$0	\$0	\$2,213,130	\$2,213,130
2025	FTA 5307 - Discr.	\$0	\$0	\$2,213,130	\$2,213,130
2025	Local Agency Funds	\$0	\$0	\$2,213,130	\$2,213,130
		\$0	\$0	\$17,388,876	\$17,388,876

Federal Project Total Cost **\$17,388,876** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP
 SACOG ID **REG18040** SAC **SAC** Lead Agency **RT**

Project Title
Sub-Project of Group15 - SRTD JARC Operating Assistance

EA Number: n/a Last Revised 23-05 Completion Year **2023**

Project Description
 The project will maintain current bus service levels for key routes serving low-income, transit dependent residents connecting them to work, education and services.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$8,536,356	\$8,536,356
2023	FTA 5307 - Discr.	\$0	\$0	\$2,213,130	\$2,213,130
2023	Local Agency Funds	\$0	\$0	\$2,213,130	\$2,213,130
		\$0	\$0	\$12,962,616	\$12,962,616

Federal Project Total Cost **\$12,962,616** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 34 of 40

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,853,111
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$631,727
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,250,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Othr. State - State Cash	\$550,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$26,248,038
2023	State Bond - Transit	\$2,159,000
2023	State of Good Repair Grants	\$45,096,936
2023	Transportation Development Act	\$320,000
2024	Congestion Mitigation and Air Quality	\$3,755,000
2024	FTA 5307 - Sm. Urb.	\$1,089,845
2024	FTA 5310	\$2,727,349
2024	FTA 5337	\$8,262,505
2024	LCTOP	\$2,163,041
2024	Local Matching Funds	\$714,000
2024	Local Transportation Fund	\$19,671
2024	RSTP Funds Transferred to FTA	\$14,384,500
2024	State Transit Assistance Fund	\$4,433,862
2025	Cap and Trade Program	\$18,916,739
2025	FTA 5307 - E.S.	\$11,884,033
2025	FTA 5307 - Sm. Urb.	\$3,565,436
2025	FTA 5309 - Bus	\$44,448,200
2025	FTA 5311	\$2,721,472
2025	FTA 5339 - Sm. Urb..	\$1,128,976
2025	Hybrid and Zero-Emission Truck and Bus Voucher I	\$7,482,000
2025	LCTOP	\$1,437,000
2025	Local Agency Funds	\$344,000
2025	Local Matching Funds	\$6,835,339

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Local Transportation Fund	\$26,000
2025	RIP - STIP AC	\$2,656,000
2025	SB 125 Transit Program	\$3,110,800
2025	State Transit Assistance Fund	\$5,609,538
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000
>26		\$31,688,769
		\$533,542,338

Includes 31 Projects

Total Cost

\$533,542,338

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,853,111
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			2023	Cap and Trade Program	\$23,600,000
			2023	FTA 5307 - Discr.	\$631,727
			2023	FTA 5307 - Sm. Urb.	\$1,490,000
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,250,000
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Othr. State - State Cash	\$550,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	State of Good Repair Grants	\$45,096,936
			2023	Transportation Development Act	\$320,000
			2024	Conqestion Mitiqation and Air Quality	\$3,755,000
			2024	FTA 5307 - Sm. Urb.	\$1,089,845
			2024	FTA 5310	\$2,727,349
			2024	FTA 5337	\$8,262,505
			2024	LCTOP	\$2,163,041
			2024	Local Matching Funds	\$714,000
			2024	Local Transportation Fund	\$19,671
			2024	RSTP Funds Transferred to FTA	\$14,384,500
			2024	State Transit Assistance Fund	\$4,433,862
		2025	Cap and Trade Program	\$3,725,000	
		2025	FTA 5307 - Sm. Urb.	\$3,565,436	
		2025	FTA 5309 - Bus	\$44,448,200	
		2025	FTA 5311	\$2,721,472	
		2025	FTA 5339 - Sm. Urb..	\$1,128,976	
		2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$7,482,000	
		2025	Local Agency Funds	\$344,000	
		2025	Local Transportation Fund	\$26,000	
		2025	RIP - STIP AC	\$2,656,000	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	SB 125 Transit Program	\$361,800
2025	State Transit Assistance Fund	\$564,116
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000
>26		\$43,441,047
		\$503,589,083

Includes 30 Projects

Total Cost **\$503,589,083**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **REG18072**

SAC

Lead Agency **RT**

Project 35 of 40

Project Title

Sub-Project of Group35 - Purchase New Light Rail Vehicles

EA Number: n/a

Last Revised
23-23

Completion Year
2029

Project Description

Purchase up to ten (10) replacement low floor light rail vehicles ("NTP #5"). This is a component the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

FFY 2024 FTA 5307 - \$11,884,033

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Matching Funds	\$0	\$0	\$714,000	\$714,000
2024	RSTP Funds Transferred to FTA	\$0	\$0	\$14,384,500	\$14,384,500
2024	State Transit Assistance Fund	\$0	\$0	\$3,000,000	\$3,000,000
2025	Cap and Trade Program	\$0	\$0	\$15,191,739	\$15,191,739
2025	FTA 5307 - E.S.	\$0	\$0	\$11,884,033	\$11,884,033
2025	Local Matching Funds	\$0	\$0	\$6,835,339	\$6,835,339
2025	SB 125 Transit Program	\$0	\$0	\$2,749,000	\$2,749,000
		\$0	\$0	\$54,758,611	\$54,758,611

Federal Project

Total Cost **\$54,758,611**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18072** SAC Lead Agency **RT**

Project Title
Sub-Project of Group35 - Purchase New Light Rail Vehicles

EA Number: n/a Last Revised 23-19 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Matching Funds	\$0	\$0	\$714,000	\$714,000
2024	RSTP Funds Transferred to FTA	\$0	\$0	\$14,384,500	\$14,384,500
2024	State Transit Assistance Fund	\$0	\$0	\$3,000,000	\$3,000,000
>26		\$0	\$0	\$37,752,278	\$37,752,278
		\$0	\$0	\$55,850,778	\$55,850,778

Project Description
 Purchase eight (8) replacement low floor light rail vehicles ("NTP #5"). This is a component the Light Rail Modernization Project which includes he replacement of 66 LRVs with new low floor vehicles.

Federal Project Total Cost **\$55,850,778** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **REG18076** SAC Lead Agency **RT** **Project 36 of 40**

Project Title
Sub-Project of Group35 - Purchase New Light Rail Vehicles (NTP# 6)

EA Number: n/a Last Revised 23-23 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	State Transit Assistance Fund	\$0	\$0	\$4,000,000	\$4,000,000
>26		\$0	\$0	\$26,000,000	\$26,000,000
		\$0	\$0	\$30,000,000	\$30,000,000

Project Description
 Purchase five (5) replacement low floor light rail vehicles (NTP #6). This is a component of the Light Rail Modernization Project which includes replacement of 76 LRVs with new low floor vehicles.

Total Cost **\$30,000,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18064** SAC Lead Agency **RT** **Project 37 of 40**

Project Title

Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles

EA Number: n/a Last Revised 23-23 Completion Year 2028

Project Description

Purchase up to nine (9) replacement low-floor light rail vehicles. This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$400,000	\$400,000
2023	FTA 5307 - Discr.	\$0	\$0	\$631,727	\$631,727
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$22,994,000	\$22,994,000
2023	State of Good Repair Grants	\$0	\$0	\$22,128,700	\$22,128,700
2025	LCTOP	\$0	\$0	\$1,437,000	\$1,437,000
		\$0	\$0	\$47,591,427	\$47,591,427

Federal Project

Total Cost **\$47,591,427**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18064** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles

EA Number: n/a Last Revised 23-13 Completion Year 2028

Project Description

Purchase (8) eight replacement low-floor light rail vehicles. This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$400,000	\$400,000
2023	FTA 5307 - Discr.	\$0	\$0	\$631,727	\$631,727
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$24,431,000	\$24,431,000
2023	State of Good Repair Grants	\$0	\$0	\$22,128,700	\$22,128,700
		\$0	\$0	\$47,591,427	\$47,591,427

Federal Project

Total Cost **\$47,591,427**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18032** SAC Lead Agency **RT** **Project 38 of 40**

Project Title

Sub-Project of Group35 - Replacement Light Rail Vehicles (LRVs)

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-060, 6005-067	23-23	2026	<23		\$0	\$0	\$75,820,672	\$75,820,672
PPNO: n/a			2025	State Transit Assistance Fund	\$0	\$0	\$1,045,422	\$1,045,422
					\$0	\$0	\$76,866,094	\$76,866,094

Project Description
 Purchase 14 new low-floor LRVs to replace existing LRVs in the SacRT light rail fleet that are beyond their useful life.

Federal Project

Total Cost **\$76,866,094**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18032** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Replacement Light Rail Vehicles (LRVs)

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-060, 6005-067	23-07	2026	<23		\$0	\$0	\$75,820,672	\$75,820,672
PPNO: n/a					\$0	\$0	\$75,820,672	\$75,820,672

Project Description
 Purchase 13 new low-floor LRVs to replace existing LRVs in the SacRT light rail fleet that are beyond their useful life.

Listed for Information Only

Federal Project

Total Cost **\$75,820,672**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group05		Lead Agency		Project 39 of 40	
Project Title Grouped Projects for Engineering					
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			<23		\$15,869,336
			2023	IIP - STIP AC	\$1,948,000
			2023	Local - Developer - Transportation Improvement Fee	\$600,000
			2023	RAISE/BUILD/TIGER	\$1,200,000
			2024	Local Agency Funds	\$2,000,000
			2024	RIP - STIP AC	\$500,000
			2024	Regional Surface Transportation Program	\$500,000
			2025	CPFCDs	\$1,050,000
			2025	IIP - STIP AC	\$5,846,000
			2025	Local Agency Funds	\$2,000,000
			2025	Road Fund	\$136,039
			2025	Sacramento County Measure A Sales Tax	\$150,000
			>26		\$800,000
					\$32,599,375

Includes 12 Projects Total Cost **\$32,599,375** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID Group05		Lead Agency		Previously Approved MTIP	
Project Title Grouped Projects for Engineering					
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			<23		\$15,869,336
			2023	IIP - STIP AC	\$1,948,000
			2023	Local - Developer - Transportation Improvement Fee	\$600,000
			2023	RAISE/BUILD/TIGER	\$1,200,000
			2024	Local Agency Funds	\$2,000,000
			2024	RIP - STIP AC	\$500,000
			2024	Regional Surface Transportation Program	\$500,000
			2025	IIP - STIP AC	\$5,846,000
			2025	Local Agency Funds	\$2,000,000
			2025	Sacramento County Measure A Sales Tax	\$150,000
			>26		\$800,000
					\$31,413,336

Includes 11 Projects Total Cost **\$31,413,336** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group05 - E Main Street Neighborhood Livability Project: I-5/SR 113 Freeway Connector

EA Number: n/a Last Revised 23-23 Completion Year **2029**

FED ID: 5046-052

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CPFCDs	\$1,050,000	\$0	\$0	\$1,050,000
2025	Road Fund	\$136,039	\$0	\$0	\$136,039
		\$1,186,039	\$0	\$0	\$1,186,039

Project Description

In Woodland CA, I-5/SR 113 Freeway Connector, updating supplemental project report for the freeway to freeway connector from northbound I-5 to southbound SR 113 and northbound SR 113 to southbound I-5.

Federal Project

Total Cost **\$1,186,039**

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.