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10 / 09 / 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 22 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning & Programming Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Michelle Ruan, FTA
Andrew Ledezma, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

**Administrative Modification #22 to the 2023-26 MTIP
Section 1: Summary of Changes**

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$59,851,091	\$59,851,091	\$0	0%		1
							Revised funding in FFY24 and FFY25. MM/AA 9.10.24	
YUB16098	Yuba County	Sub-Project of Group27 - Signal System Upgrade at Multiple Locations	\$657,700	\$657,700	\$0	0%		2
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$708,445,497	\$713,597,497	\$5,152,000	1%		3
							ROW funds moved to 2025. AR 9/12/2024	
SAC25297	Sacramento County	Sub-Project of Group28 - Arden Way Complete Streets, Phase 2	\$5,738,000	\$5,738,000	\$0	0%		4
							Added CPFCDS funds to FFY2025. MM 9/19/24	
YOL19529	City of Winters	Sub-Project of Group28 - SR128/I-505 Overcrossing (Br. 22-0110)/Russell Blvd Bicycle and Pedestrian Improvements	\$11,351,000	\$16,503,000	\$5,152,000	45%		5
Group02		Grouped Projects for Activities that do not lead to construction	\$47,281,057	\$47,547,167	\$266,110	1%		6
							FFY 2020 FTA 5307 funds to support the Transit Asset and Grant Management project. BVB - 9-19-2024	
VAR56303	SACOG	Sub-Project of Group02 - SACOG Transit Asset and Grant Management Software	\$0	\$266,110	\$266,110	-		7
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$294,815,481	\$336,853,159	\$42,037,678	14%		8
							New project for environmental, design, and construction of hydrogen fueling station and hydrogen detector system; upgrades to existing bus maintenance facility. Also includes workforce development, project management, and technical support. - QH, 9/12/2024.	
REG18073	RT	Sub-Project of Group30 - Bus Maintenance Facility #2 Hydrogen Fueling Station	\$0	\$42,037,678	\$42,037,678	-		9
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$451,297,083	\$503,589,083	\$52,292,000	12%		10
							New project for purchase of 29 replacement Fuel Cell Electric Buses (FCEBs) - QH,9/12/2024	
REG18075	RT	Sub-Project of Group35 - Purchase Hydrogen Fuel Cell Electric Buses (FCEBs)	\$0	\$52,292,000	\$52,292,000	-		11
			\$1,561,690,209	\$1,661,437,997	\$99,747,788			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$30,069,658
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$144,568
2023	Other Fed - Highway Infrastructure Program	\$130,777
2023	Other Fed - Highway Safety Improvement Program	\$2,666,563
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$827,000
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2023	Transportation Development Act	\$111,826
2024	Local Agency Funds	\$221,930
2024	Local Transportation Fund	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$1,051,370
2024	Regional Surface Transportation Program	\$1,026,039
2024	Road Fund	\$12,500
2025	Local Agency Funds	\$12,000
2025	Other Fed - Highway Safety Improvement Program	\$5,156,595
2025	Regional Surface Transportation Program	\$1,099,000
2025	Road Fund	\$53,270
2026	Local Agency Funds	\$162,970
2026	Other Fed - Highway Safety Improvement Program	\$2,950,965
		\$59,851,091

Includes 29 Projects

Total Cost **\$59,851,091**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$30,069,658
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2023	Loc Funds - Local Agency Funds (AC)	\$164,860
			2023	Local Agency Funds	\$144,568
			2023	Other Fed - Highway Infrastructure Program	\$130,777
			2023	Other Fed - Highway Safety Improvement Program	\$2,666,563
			2023	Othr. State - State Cash	\$8,830,200
			2023	RIP - State Cash	\$1,729,000
			2023	Regional Surface Transportation Program	\$827,000
			2023	Sacramento County Measure A Sales Tax	\$1,030,000
			2023	Transportation Development Act	\$111,826
			2024	Local Agency Funds	\$221,930
			2024	Local Transportation Fund	\$2,400,000
			2024	Other Fed - Highway Safety Improvement Program	\$1,530,800
			2024	Regional Surface Transportation Program	\$1,026,039
			2024	Road Fund	\$65,770
			2025	Local Agency Funds	\$12,000
			2025	Other Fed - Highway Safety Improvement Program	\$4,677,165
		2025	Regional Surface Transportation Program	\$1,099,000	
		2026	Local Agency Funds	\$162,970	
		2026	Other Fed - Highway Safety Improvement Program	\$2,950,965	
					\$59,851,091

Includes 29 Projects

Total Cost

\$59,851,091

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YUB16098** **YUB** Lead Agency **Yuba County** **Project 2 of 11**

Project Title

Sub-Project of Group27 - Signal System Upgrade at Multiple Locations

EA Number: n/a Last Revised 23-22 Completion Year 2027

FED ID: 5916-148

PPNO: n/a
Project Description

In the unincorporated parts of Yuba County in Olivehurst and Linda at various locations; improve signal hardware. H11-03-029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Other Fed - Highway Safety Improvement Program	\$112,500	\$0	\$0	\$112,500
2024	Road Fund	\$12,500	\$0	\$0	\$12,500
2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$479,430	\$479,430
2025	Road Fund	\$0	\$0	\$53,270	\$53,270
		\$125,000	\$0	\$532,700	\$657,700

Federal Project

Total Cost **\$657,700**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **YUB16098** **YUB** Lead Agency **Yuba County**

Project Title

Sub-Project of Group27 - Signal System Upgrade at Multiple Locations

EA Number: n/a Last Revised 23-20 Completion Year 2027

FED ID: 5916-148

PPNO: n/a
Project Description

Nine (9) Signalized Intersections along multiple roadway segments within County of Yuba. H11-03-029; Improve signal hardware; lenses, back-plates with retro-reflective borders, mounting, size, and number; Install pedestrian countdown signal heads; and implement Leading Pedestrian Intervals.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Other Fed - Highway Safety Improvement Program	\$112,500	\$0	\$479,430	\$591,930
2024	Road Fund	\$12,500	\$0	\$53,270	\$65,770
		\$125,000	\$0	\$532,700	\$657,700

Federal Project

Total Cost **\$657,700**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 3 of 11

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$23,019,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Carbon Reduction Program	\$1,075,353
2024	Community Development Block Grant	\$600,000
2024	Congestion Mitigation and Air Quality	\$14,151,203
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,475,000
2024	Local Agency Funds	\$32,289,837
2024	Local Matching Funds	\$1,299,288
2024	Local Transportation Fund	\$234,000
2024	Other Fed - Highway Infrastructure Program	\$329,305
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$13,485,186
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$3,153,110
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$11,993,000
2025	CPFCDs	\$5,200,000
2025	Carbon Reduction Program	\$2,720,598
2025	Congestion Mitigation and Air Quality	\$7,862,507
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Local Agency Funds	\$124,320,913
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$3,351,000
2025	Regional Surface Transportation Program	\$6,239,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$1,303,000
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$1,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$9,286,506
2026	Local Matching Funds	\$2,000,000
2026	Regional Surface Transportation Program	\$3,046,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$181,517,229
		\$713,597,497

Includes 93 Projects

Total Cost

\$713,597,497

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Conqestion Mitiqation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$23,019,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Carbon Reduction Program	\$1,075,353
2024	Community Development Block Grant	\$600,000
2024	Conqestion Mitiqation and Air Quality	\$14,151,203
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,475,000
2024	Local Agency Funds	\$32,289,837
2024	Local Matching Funds	\$1,299,288
2024	Local Transportation Fund	\$234,000
2024	Other Fed - Highway Infrastructure Program	\$329,305
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$13,485,186
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$3,491,110
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$11,993,000
2025	CPFCDs	\$3,200,000
2025	Carbon Reduction Program	\$2,720,598

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Congestion Mitigation and Air Quality	\$7,862,507
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$124,320,913
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$2,336,000
2025	Regional Surface Transportation Program	\$6,239,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$965,000
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$1,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$9,286,506
2026	Local Matching Funds	\$2,000,000
2026	Regional Surface Transportation Program	\$3,046,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$178,365,229
		\$708,445,497

Includes 93 Projects

Total Cost

\$708,445,497

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group28 - Arden Way Complete Streets, Phase 2

EA Number: n/a Last Revised 23-22 Completion Year 2027

FED ID: 5924-267

PPNO: 1814
Project Description

In the Arden-Arcade area of Sacramento County, Arden Way from Ethan Way to Morse Avenue: Environmental Clearance. Arden Way, from Fulton Avenue to Morse Avenue: design, acquire right-of-way, and construct complete street improvements including separated sidewalk, curb and gutter, new Class II or IV bikeways, bus turnouts, and landscaping.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$700,000	\$0	\$0	\$700,000
2024	Local Agency Funds	\$335,000	\$0	\$0	\$335,000
2025	RIP - STIP AC	\$0	\$1,015,000	\$0	\$1,015,000
2025	Sacramento County Measure A Sales Tax	\$0	\$338,000	\$0	\$338,000
>26		\$0	\$0	\$3,350,000	\$3,350,000
		\$1,035,000	\$1,353,000	\$3,350,000	\$5,738,000

Federal Project

Total Cost **\$5,738,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

Project Title

Sub-Project of Group28 - Arden Way Complete Streets, Phase 2

EA Number: n/a Last Revised 23-07 Completion Year 2027

FED ID: 5924-267

PPNO: 1814
Project Description

In the Arden-Arcade area of Sacramento County, Arden Way from Ethan Way to Morse Avenue: Environmental Clearance. Arden Way, from Fulton Avenue to Morse Avenue: design, acquire right-of-way, and construct complete street improvements including separated sidewalk, curb and gutter, new Class II or IV bikeways, bus turnouts, and landscaping.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$700,000	\$0	\$0	\$700,000
2024	Local Agency Funds	\$335,000	\$0	\$0	\$335,000
2024	RIP - STIP AC	\$0	\$1,015,000	\$0	\$1,015,000
2024	Sacramento County Measure A Sales Tax	\$0	\$338,000	\$0	\$338,000
>26		\$0	\$0	\$3,350,000	\$3,350,000
		\$1,035,000	\$1,353,000	\$3,350,000	\$5,738,000

Federal Project

Total Cost **\$5,738,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		YOL		Lead Agency		City of Winters		Project 5 of 11		
Project Title										
Sub-Project of Group28 - SR128/I-505 Overcrossing (Br. 22-0110)/Russell Blvd Bicycle and Pedestrian Improvements										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
FED ID: 5110-031	23-22	2027	<23		\$800,000	\$0	\$0	\$800,000		
PPNO: n/a			2025	CPFCDs	\$1,362,000	\$638,000	\$0	\$2,000,000		
Project Description										
In Winters, On Grant Ave/SR128 from Morgan Street over Interstate 505 (SR 128-505 Sep. Br. 22-0110) then easterly on Russell Blvd/CR32 to Fredericks Drive, a residential street in El Rio Villa: Modification of interchange ramps, widening of Br. 22-0110, widen existing sidewalk, construct sidewalks, bike lanes, crosswalks, and ADA improvements. See YOL19392 for previous phase.. Toll Credits for ENG										
Federal Project		Total Cost	\$16,503,000	Exempt Category:	Bicycle and pedestrian facilities					

SACOG ID		YOL		Lead Agency		City of Winters		Project 5 of 11		
Project Title										
Sub-Project of Group28 - SR128/I-505 Overcrossing (Br. 22-0110)/Russell Blvd Bicycle and Pedestrian Improvements										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
FED ID: 5110-031	23-15	2027	<23		\$800,000	\$0	\$0	\$800,000		
PPNO: n/a			>26		\$745,000	\$1,417,000	\$8,389,000	\$10,551,000		
Project Description										
In Winters, On Grant Ave/SR128 from Morgan Street over Interstate 505 (SR 128-505 Sep. Br. 22-0110) then easterly on Russell Blvd/CR32 to Fredericks Drive, a residential street in El Rio Villa: Modification of interchange ramps, widening of Br. 22-0110, widen existing sidewalk, construct sidewalks, bike lanes, crosswalks, and ADA improvements. See YOL19392 for previous phase.. Toll Credits for ENG										
Federal Project		Total Cost	\$11,351,000	Exempt Category:	Bicycle and pedestrian facilities					

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 6 of 11

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$26,498,519
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Discr.	\$500,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	Local Agency Funds	\$455,000
2023	RIP - State Cash	\$144,000
2023	Regional Surface Transportation Program	\$2,000,000
2023	University Fees	\$160,000
2024	Carbon Reduction Program	\$435,470
2024	Congestion Mitigation and Air Quality	\$5,819,371
2024	FTA 5310	\$400,000
2024	FTA 5339 *	\$300,298
2024	Local Agency Funds	\$134,156
2024	RIP - State Cash	\$144,000
2024	State Transit Assistance Fund	\$84,794
2025	Congestion Mitigation and Air Quality	\$600,000
2025	Demo - 2022 Appropriation Earmark	\$508,345
2025	FTA 5307 - Discr.	\$266,110
2025	Loc Funds-SACOG Managed Funds	\$300,000
2025	Local Agency Funds	\$77,763
2025	RIP - State Cash	\$144,000
2025	Regional Surface Transportation Program	\$3,000,000
2026	Congestion Mitigation and Air Quality	\$600,000
2026	Local Agency Funds	\$77,763
2026	RIP - State Cash	\$144,000
>26		\$4,210,578
		\$47,547,167

Includes 29 Projects

Total Cost

\$47,547,167

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,498,519
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2023	Conqestion Mitiqation and Air Quality	\$50,000
			2023	FTA 5307 - Discr.	\$500,000
			2023	FTA 5307 - Sm. Urb.	\$480,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	Local Agency Funds	\$455,000
			2023	RIP - State Cash	\$144,000
			2023	Regional Surface Transportation Program	\$2,000,000
			2023	Universitv Fees	\$160,000
			2024	Carbon Reduction Program	\$435,470
			2024	Conqestion Mitiqation and Air Quality	\$5,819,371
			2024	FTA 5310	\$400,000
			2024	FTA 5339 *	\$300,298
			2024	Local Agency Funds	\$134,156
			2024	RIP - State Cash	\$144,000
			2024	State Transit Assistance Fund	\$84,794
			2025	Conqestion Mitiqation and Air Quality	\$600,000
			2025	Demo - 2022 Appropriation Earmark	\$508,345
			2025	Loc Funds-SACOG Managed Funds	\$300,000
			2025	Local Agency Funds	\$77,763
			2025	RIP - State Cash	\$144,000
			2025	Regional Surface Transportation Program	\$3,000,000
			2026	Conqestion Mitiqation and Air Quality	\$600,000
			2026	Local Agency Funds	\$77,763
			2026	RIP - State Cash	\$144,000
			>26		\$4,210,578
					\$47,281,057

Includes 28 Projects

Total Cost

\$47,281,057

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group02 - SACOG Transit Asset and Grant Management Software

EA Number: n/a

Last Revised
23-22

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Discr.	\$0	\$0	\$266,110	\$266,110
		\$0	\$0	\$266,110	\$266,110

Project Description

Support regional transit operators in complying with FTA transit asset management (TAM) requirement including capital asset inventories, condition assessments, and useful life/asset replacement tracking. The asset inventory and condition data must also be reported to the NTD. Provide grants management support as well as planning and programming activities necessary to submit transit grant applications to the FTA. Transportation Development Credits/Toll Credits are being used as match, and as allowable under FTA Section 5307 federal funds will fund 100% of this project. This project will use FFY 2020 FTA 5307 funds.. Toll Credits for CON

Federal Project

Total Cost **\$266,110**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 8 of 11

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<23		\$50,332,777
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CPFCDS	\$3,647,591
2023	CRRSAA	\$3,350,000
2023	Cap and Trade Program	\$11,430,882
2023	FTA 5307 - E.S.	\$24,818,704
2023	FTA 5337	\$23,978,414
2023	LCTOP	\$3,710,141
2023	Local Agency Funds	\$34,410
2023	Local Matching Funds	\$1,000,000
2023	Othr. State - State Cash	\$2,053,082
2023	Regional Surface Transportation Program	\$300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
2023	State Transit Assistance Fund	\$5,368,066
2024	FTA 5307 - E.S.	\$7,286,128
2024	FTA 5339 - Sm. Urb..	\$240,000
2024	Local Agency Funds	\$22,940
2024	RAISE/BUILD/TIGER	\$15,000,000
2024	Regional Surface Transportation Program	\$200,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$4,457,848
2024	State Transit Assistance Fund	\$2,011,523
2024	Transportation Development Act	\$60,000
2025	FTA 5309 - Bus	\$32,399,478
2025	Othr. State - State Cash	\$8,500,000
2025	RIP - STIP AC	\$5,000,000
2025	Regional Surface Transportation Program	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
2025	SB 125 Transit Program	\$9,638,200
>26		\$97,489,975
		\$336,853,159

Includes 10 Projects

Total Cost

\$336,853,159

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$50,332,777
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CPFCDs	\$3,647,591
			2023	CRRSAA	\$3,350,000
			2023	Cap and Trade Program	\$11,430,882
			2023	FTA 5307 - E.S.	\$24,818,704
			2023	FTA 5337	\$23,978,414
			2023	LCTOP	\$3,710,141
			2023	Local Agency Funds	\$34,410
			2023	Local Matching Funds	\$1,000,000
			2023	Othr. State - State Cash	\$2,053,082
			2023	Regional Surface Transportation Program	\$300,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
			2023	State Transit Assistance Fund	\$5,368,066
			2024	FTA 5307 - E.S.	\$7,286,128
			2024	FTA 5339 - Sm. Urb.	\$240,000
			2024	Local Agency Funds	\$22,940
			2024	RAISE/BUILD/TIGER	\$15,000,000
			2024	Regional Surface Transportation Program	\$200,000
			2024	SB 1 - Road Repair and Accountability Act of 2017	\$4,457,848
			2024	State Transit Assistance Fund	\$2,011,523
			2024	Transportation Development Act	\$60,000
			2025	Othr. State - State Cash	\$8,500,000
			2025	RIP - STIP AC	\$5,000,000
			2025	Regional Surface Transportation Program	\$2,000,000
			2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
			>26		\$97,489,975
					\$294,815,481

Includes 9 Projects

Total Cost

\$294,815,481

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group30 - Bus Maintenance Facility #2 Hydrogen Fueling Station

EA Number: n/a Last Revised 23-22 Completion Year 2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5309 - Bus	\$1,800,000	\$0	\$30,599,478	\$32,399,478
2025	SB 125 Transit Program	\$200,000	\$0	\$9,438,200	\$9,638,200
		\$2,000,000	\$0	\$40,037,678	\$42,037,678

Project Description

In Sacramento County, at existing bus maintenance facility (BMF2) site, construction of hydrogen fueling station and hydrogen detector system; upgrades to existing bus maintenance facility. Also includes workforce development, project management, and technical support.

Federal Project

Total Cost **\$42,037,678**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 10 of 11

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,853,111
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$631,727
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,250,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Othr. State - State Cash	\$550,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	State of Good Repair Grants	\$45,096,936
2023	Transportation Development Act	\$320,000
2024	Congestion Mitigation and Air Quality	\$3,755,000
2024	FTA 5307 - Sm. Urb.	\$1,089,845
2024	FTA 5310	\$2,727,349
2024	FTA 5337	\$8,262,505
2024	LCTOP	\$2,163,041
2024	Local Matching Funds	\$714,000
2024	Local Transportation Fund	\$19,671
2024	RSTP Funds Transferred to FTA	\$14,384,500
2024	State Transit Assistance Fund	\$4,433,862
2025	Cap and Trade Program	\$3,725,000
2025	FTA 5307 - Sm. Urb.	\$3,565,436
2025	FTA 5309 - Bus	\$44,448,200
2025	FTA 5311	\$2,721,472
2025	FTA 5339 - Sm. Urb..	\$1,128,976
2025	Hybrid and Zero-Emission Truck and Bus Voucher II	\$7,482,000
2025	Local Agency Funds	\$344,000
2025	Local Transportation Fund	\$26,000
2025	RIP - STIP AC	\$2,656,000
2025	SB 125 Transit Program	\$361,800

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	State Transit Assistance Fund	\$564,116
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000
>26		\$43,441,047
		\$503,589,083

Includes 30 Projects

Total Cost **\$503,589,083**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,853,111
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			2023	Cap and Trade Program	\$23,600,000
			2023	FTA 5307 - Discr.	\$631,727
			2023	FTA 5307 - Sm. Urb.	\$1,490,000
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,250,000
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Othr. State - State Cash	\$550,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	State of Good Repair Grants	\$45,096,936
			2023	Transportation Development Act	\$320,000
			2024	Conqestion Mitiqation and Air Quality	\$3,755,000
			2024	FTA 5307 - Sm. Urb.	\$1,089,845
			2024	FTA 5310	\$2,727,349
			2024	FTA 5337	\$8,262,505
			2024	LCTOP	\$2,163,041
			2024	Local Matching Funds	\$714,000
			2024	Local Transportation Fund	\$19,671
			2024	RSTP Funds Transferred to FTA	\$14,384,500
			2024	State Transit Assistance Fund	\$4,433,862
			2025	Cap and Trade Program	\$3,725,000
		2025	FTA 5307 - Sm. Urb.	\$3,565,436	
		2025	FTA 5311	\$2,721,472	
		2025	FTA 5339 - Sm. Urb..	\$1,128,976	
		2025	Local Agency Funds	\$344,000	
		2025	Local Transportation Fund	\$26,000	
		2025	RIP - STIP AC	\$2,656,000	
		2025	State Transit Assistance Fund	\$564,116	
		2026	CMAQ Funds Transferred to FTA	\$700,000	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000
>26		\$43,441,047
		\$451,297,083

Includes 29 Projects

Total Cost **\$451,297,083**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **REG18075** SAC **SAC** Lead Agency **RT** **Project 11 of 11**

Project Title

Sub-Project of Group35 - Purchase Hydrogen Fuel Cell Electric Buses (FCEBs)

EA Number: n/a Last Revised **23-22** Completion Year **2028**

Project Description

Purchase 29 New Flyer Hydrogen Fuel Cell Electric Buses (FCEBs). Also includes Pre/Post Buy America Audit, QMS/QA Periodic Inspection, and Resident Inspector.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5309 - Bus	\$0	\$0	\$44,448,200	\$44,448,200
2025	Hybrid and Zero-Emission Truck and Bus Voucher I	\$0	\$0	\$7,482,000	\$7,482,000
2025	SB 125 Transit Program	\$0	\$0	\$361,800	\$361,800
		\$0	\$0	\$52,292,000	\$52,292,000

Federal Project

Total Cost **\$52,292,000**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet