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09 / 10 / 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 21 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning and Programming Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Michelle Ruan, FTA
Andrew Ledezma, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #21 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
							Added CPFCDS funds for FFY 2025 and updated CON to 2026. Includes PE for PLA25873.- NB 08/29/2024	
PLA25681	City of Roseville	Blue Oaks Blvd Bridge Widening	\$23,000,000	\$24,500,000	\$1,500,000	7%		1
							PE to be included in PLA25681.NB 08/29/2024	
PLA25873	City of Roseville	Blue Oaks west Widening, Woodcreek Oaks to Foothills	\$500,000	\$450,000	(\$50,000)	-		2
SAC25272	City of Rancho Cordova	White Rock Rd - .5 Mile East of Rancho Cordova Parkway to Rio Del Oro	\$23,992,000	\$15,110,000	(\$8,882,000)	-37%	Clarified description, project boundary to be more specific, updated local funds. MM/EM 8.26.24	3
YOL17140	City of Davis	I-80/Richards Interchange	\$17,042,084	\$17,042,084	\$0	0%	Moved CMAQ to FFY2026. MM 8.29.24	4
Group13		Grouped Projects for Traffic Signal Synchronization	\$11,654,120	\$34,904,120	\$23,250,000	200%		5
ELD19565	City of Placerville	Sub-Project of Group13 - US 50 Trip to Green	\$0	\$23,250,000	\$23,250,000	-	Revised funding in FFY2024. Revised funding in FFY2026. MM 8/26/24	6
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$383,206,691	\$395,801,691	\$12,595,000	3%		7
CAL20728	Caltrans D3	Sub-Project of Group19 - SR 49 Realignment	\$8,919,000	\$9,694,000	\$775,000	9%	Supplemental Funds Request approved August CTC meeting. RL 8/26/24	8
							New project programmed at August CTC meeting. RL 8/26/24	
CAL21486	Caltrans D3	Sub-Project of Group19 - SAC-5 Vision Zero Acceleration/ Deceleration Lane	\$0	\$12,190,000	\$12,190,000	-		9
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$140,567,000	\$137,709,000	(\$2,858,000)	-2%		10
CAL21428	Caltrans D3	Sub-Project of Group06 - CCTV at Emerald Bay	\$233,000	\$233,000	\$0	0%	Project deleted because it is within TRPA boundaries. RL 8/9/24	11
Group33		Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	\$10,043,000	\$10,043,000	\$0	0%		12
CAL21398	Caltrans D3	Sub-Project of Group33 - SAC 80 Planting Rehab	\$4,334,000	\$4,334,000	\$0	0%	Funding updates per August CTC meeting. RL 8/26/24	13
							13 projects were moved to Group38.	
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,932,755,000	\$1,932,223,000	(\$532,000)	0%		14
Group09		Grouped Projects for Safety Improvements	\$123,130,683	\$117,389,683	(\$5,741,000)	-5%		15
SAC25333	City of Sacramento	Sub-Project of Group09 - Vision Zero School Safety	\$2,200,000	\$2,200,000	\$0	0%	Revised scope to update the number of schools due to existing conditions. -CF 8/19/2024	16
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$532,939,733	\$532,939,733	\$0	0%		17
SUT56279	Sutter County	Sub-Project of Group04 - Grant Maintenance Paving Project	\$4,911,807	\$4,911,807	\$0	0%	Revised scope to include 2 project segments. MM 8/15/24	18
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$707,074,205	\$708,445,497	\$1,371,292	0%		19
SAC25396	City of Citrus Heights	Sub-Project of Group28 - Arcade Cripple Creek Trail- Sylvan to Stock Ranch Extension	\$0	\$1,371,292	\$1,371,292	-	New Carbon Reduction Program award JK 6/4/24. Updated contact info to Leslie Blomquist. Updated estimates for PA&ED/PS&E, ROW; removed CON funds; updated FFY to 2025. Adjusted total project cost to align with funding award. MP 8/7/24	20
Group02		Grouped Projects for Activities that do not lead to construction	\$46,895,965	\$47,281,057	\$385,092	1%		21
YCT18289	Yolobus/YCTD	Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs)	\$385,092	\$385,092	\$0	0%	Corrected lump sum category JK 8/29/24.	22
Group03		Grouped Projects for Purchase of operating equipment for vehicles	\$385,092	\$0	(\$385,092)	-100%	YCT18289 moved to Group02.	23
Group15		Grouped Projects for Operating assistance to transit agencies	\$372,587,605	\$375,565,491	\$2,977,886	1%		24
PLA25886	City of Roseville	Sub-Project of Group15 - Roseville Transit FY 2023 and 2024 Section 5307 Grant Operating Assistance	\$0	\$2,977,886	\$2,977,886	-	New project adding federal dollars for operating assistance. ES 9/4/24	25
Group38		Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program	\$1,280,000	\$10,548,000	\$9,268,000	724%		26
CAL21481	Caltrans D3	Sub-Project of Group38 - El Dorado and Placer County Traffic Signal Operational Improvements	\$269,000	\$269,000	\$0	0%	Updated Lump Sum. RL 8/9/24	27
CAL21433	Caltrans D3	Sub-Project of Group38 - SR 50 Deer Crossing Flashing Beacon	\$370,000	\$370,000	\$0	0%	Updated Lump Sum & Fund Type. RL 8/9/24	28
CAL21429	Caltrans D3	Sub-Project of Group38 - Emigrant Gap Vista Point Upgrade	\$532,000	\$532,000	\$0	0%	Updated Lump Sum & Fund Type. RL 8/9/24	29
CAL21470	Caltrans D3	Sub-Project of Group38 - Placer 49 Sidewalk	\$1,620,000	\$1,620,000	\$0	0%	Updated Lump Sum. RL 8/9/24	30
CAL21482	Caltrans D3	Sub-Project of Group38 - Sutter, Yolo, and Placer County Traffic Signal Operation	\$538,000	\$538,000	\$0	0%	Updated Lump Sum. RL 8/9/24	31
CAL21471	Caltrans D3	Sub-Project of Group38 - Pocket Rd Sidewalk and Signalized Right-Turn	\$1,730,000	\$1,730,000	\$0	0%	Updated Lump Sum. RL 8/9/24	32
CAL21475	Caltrans D3	Sub-Project of Group38 - SAC 51 Bump Correction	\$320,000	\$320,000	\$0	0%	Updated Lump Sum. RL 8/9/24	33
CAL21473	Caltrans D3	Sub-Project of Group38 - Sac 5 Flood Warning Signs	\$400,000	\$400,000	\$0	0%	Updated Lump Sum. RL 8/9/24	34
CAL21476	Caltrans D3	Sub-Project of Group38 - Sacramento SR 51 C St CCTV	\$480,000	\$480,000	\$0	0%	Updated Lump Sum & Fund Type. RL 8/9/24	35
CAL21478	Caltrans D3	Sub-Project of Group38 - Sacramento SR 51 Marconi and Fulton CCTV Replacement	\$480,000	\$480,000	\$0	0%	Updated Lump Sum. RL 8/9/24	36
CAL21414	Caltrans D3	Sub-Project of Group38 - Live Oak 18-Wire RR Preemption Upgrade	\$1,665,000	\$1,665,000	\$0	0%	Updated Lump Sum. RL 8/9/24	37

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL21480	Caltrans D3	Sub-Project of Group38 - Yuba and Butte County Traffic Signal Operational Improvements	\$334,000	\$334,000	\$0	0%	Updated Lump Sum. RL 8/9/24	38
CAL21474	Caltrans D3	Sub-Project of Group38 - Putah Creek seismic retrofit Phase 2	\$530,000	\$530,000	\$0	0%	Updated Lump Sum. RL 8/9/24	39
Group22		Grouped Projects for Intersection Channelization	\$97,418,216	\$97,418,216	\$0	0%		40
PLA25671	Placer County	Sub-Project of Group22 - Bell Road at I-80 Roundabouts	\$7,901,177	\$7,901,177	\$0	0%	Updated description to include shared use paths as requested by Placer County JK 8/29/24.	41
			\$4,424,471,394	\$4,457,370,572	\$32,899,178			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID PLA25681		PLA		Lead Agency City of Roseville	Project 1 of 41		
Project Title							
Blue Oaks Blvd Bridge Widening							
EA Number: n/a	Last Revised	Completion Year					
	23-21	2027					
Project Description							
In Roseville, on Blue Oaks Blvd between Washington Blvd and Foothills Boulevard, widen from 4 to 8 lanes, including Bridge over Industrial Ave./UPRR tracks. Includes PE for PLA25873.							
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
2025	CPFCDS	\$3,200,000	\$0	\$0	\$3,200,000		
2025	Local - Developer - Transportation Improvement Fee	\$800,000	\$1,500,000	\$0	\$2,300,000		
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$19,000,000	\$19,000,000		
		\$4,000,000	\$1,500,000	\$19,000,000	\$24,500,000		
Federal Project		Total Cost	\$24,500,000				

SACOG ID PLA25681		PLA		Lead Agency City of Roseville			
Project Title							
Blue Oaks Blvd Bridge Widening							
EA Number: n/a	Last Revised	Completion Year					
	23-00	2027					
Project Description							
In Roseville, on Blue Oaks Blvd between Washington Blvd and Foothills Boulevard, widen from 4 to 8 lanes, including Bridge over Industrial Ave./UPRR tracks.							
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
2024	Local - Developer - Transportation Improvement Fee	\$2,500,000	\$1,500,000	\$0	\$4,000,000		
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$19,000,000	\$19,000,000		
		\$2,500,000	\$1,500,000	\$19,000,000	\$23,000,000		
		Total Cost	\$23,000,000				

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	PLA25873	PLA	Lead Agency	City of Roseville	Project 2 of 41		
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Project Title

Blue Oaks west Widening, Woodcreek Oaks to Foothills

EA Number: n/a Last Revised: 23-21 Completion Year: 2030

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
>26		\$0	\$0	\$450,000	\$450,000
		\$0	\$0	\$450,000	\$450,000

Project Description

Blueprint PLA25710: In Roseville, construct 1 additional westbound lane to widen Blue Oaks from 7 lanes to 8 lanes from Woodcreek Oaks Blvd to Foothills Blvd. PE to be included in PLA25681.

Listed for Information Only

Total Cost	\$450,000
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Previously Approved MTIP

SACOG ID	PLA25873	PLA	Lead Agency	City of Roseville
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Project Title

Blue Oaks west Widening, Woodcreek Oaks to Foothills

EA Number: n/a Last Revised: 23-11 Completion Year: 2030

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local - Developer - Transportation Improvement Fee	\$50,000	\$0	\$0	\$50,000
>26		\$0	\$0	\$450,000	\$450,000
		\$50,000	\$0	\$450,000	\$500,000

Project Description

Blueprint PLA25710: In Roseville, construct 1 additional westbound lane to widen Blue Oaks from 7 lanes to 8 lanes from Woodcreek Oaks Blvd to Foothills Blvd.

Total Cost	\$500,000
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID SAC25272		SAC		Lead Agency City of Rancho Cordova		Project 3 of 41		
Project Title								
White Rock Rd - .5 Mile East of Rancho Cordova Parkway to Rio Del Oro Parkway								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5604	23-21	2026	<23		\$110,000	\$500,000	\$0	\$610,000
Project Description								
On White Rock Rd from .5 mile east of Rancho Cordova Parkway to Rio Del Oro Parkway: widen from 2 to 4 lanes, center medians, landscaping, bike lanes, drainage and road construction. Environmental completed for this project under SAC24470.								
			2024	CPFCDS	\$0	\$0	\$4,000,000	\$4,000,000
			2024	Local Agency Funds	\$0	\$0	\$2,000,000	\$2,000,000
			2025	Local Agency Funds	\$0	\$0	\$3,000,000	\$3,000,000
			2025	RIP - STIP AC	\$0	\$0	\$5,500,000	\$5,500,000
					\$110,000	\$500,000	\$14,500,000	\$15,110,000

Federal Project Total Cost **\$15,110,000**

SACOG ID SAC25272		SAC		Lead Agency City of Rancho Cordova				
Project Title								
White Rock Rd - .5 Mile East of Rancho Cordova Parkway to Easterly City Limits								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5604	23-04	2026	<23		\$110,000	\$500,000	\$0	\$610,000
Project Description								
On White Rock Rd from .5 mile east of Rancho Cordova Parkway to Easterly City Limits: widen from 2 to 4 lanes, center medians, landscaping, bike lanes, drainage and road construction. Environmental completed for this project under SAC24470.								
			2024	CPFCDS	\$0	\$0	\$4,000,000	\$4,000,000
			2025	Local Agency Funds	\$0	\$0	\$13,882,000	\$13,882,000
			2025	RIP - STIP AC	\$0	\$0	\$5,500,000	\$5,500,000
					\$110,000	\$500,000	\$23,382,000	\$23,992,000

Federal Project Total Cost **\$23,992,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

I-80/Richards Interchange

EA Number: 0H360

Last Revised

Completion Year

FED ID: 5238-070

23-21

2025

PPNO: 1810

Project Description

In Davis: At the I-80/Richards interchange; reconstruct the north side of Richards Blvd. interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail (0.5 mi of Class I and 1 mi of Class II).. Toll Credits for CON

Emission Benefits in kg/day: [.08] ROG, [.04]

NOx, [.01] PM 2.5

Federal Project

Total Cost

\$17,042,084

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,993,351	\$210,000	\$0	\$2,203,351
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$4,226,733	\$4,226,733
2025	RIP STIP AC Prior	\$0	\$0	\$7,700,000	\$7,700,000
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$2,912,000	\$2,912,000
		\$1,993,351	\$210,000	\$14,838,733	\$17,042,084

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL17140** **YOL** Lead Agency **City of Davis**

Project Title
I-80/Richards Interchange
 EA Number: 0H360 Last Revised 23-03 Completion Year **2025**
 FED ID: 5238-070
 PPNO: 1810
 Project Description
 In Davis: At the I-80/Richards interchange; reconstruct the north side of Richards Blvd. interchange to remove the loop on- and off-ramps and replace with new ramp in diamond configuration. Includes traffic signal installation. Install new Class II bike lanes and a parallel Class I trail (0.5 mi of Class I and 1 mi of Class II).. Toll Credits for CON
 Emission Benefits in kg/day: [.08] ROG, [.04] NOx, [.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,993,351	\$210,000	\$0	\$2,203,351
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$4,226,733	\$4,226,733
2024	RIP STIP AC Prior	\$0	\$0	\$7,700,000	\$7,700,000
>26		\$0	\$0	\$2,912,000	\$2,912,000
		\$1,993,351	\$210,000	\$14,838,733	\$17,042,084

Federal Project Total Cost **\$17,042,084**

SACOG ID **Group13** Lead Agency **Project 5 of 41**

Project Title
Grouped Projects for Traffic Signal Synchronization
 EA Number: Last Revised n/a Completion Year n/a
 Project Description
 Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Total Revenue
<23		\$990,000
2024	Congestion Mitigation and Air Quality	\$150,887
2024	Local Agency Funds	\$200,000
2024	Local Transportation Climate Adaptation Program	\$800,000
2024	Local Transportation Fund	\$410,000
2024	Regional Surface Transportation Program	\$287,233
2025	RIP - STIP AC	\$150,000
2025	Regional Surface Transportation Program	\$4,816,000
2026	Local Agency Funds	\$550,000
2026	Local Transportation Climate Adaptation Program	\$2,200,000
2026	RIP - STIP AC	\$536,000
>26		\$23,814,000
		\$34,904,120

Includes 4 Projects Total Cost **\$34,904,120** Exempt Category: Traffic signal synchronization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group13**

Lead Agency

Project Title

Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Total Revenue
<23		\$990.000
2024	Conqestion Mitiqation and Air Quality	\$150.887
2024	Local Transportation Fund	\$410.000
2024	Regional Surface Transportation Program	\$287.233
2025	RIP - STIP AC	\$150.000
2025	Regional Surface Transportation Program	\$4.816.000
2026	RIP - STIP AC	\$536.000
>26		\$4.314.000
		\$11,654,120

Includes 3 Projects

Total Cost **\$11,654,120**

Exempt Category: Traffic signal synchronization projects

SACOG ID **ELD19565**

ELD

Lead Agency **City of Placerville**

Project 6 of 41

Project Title

Sub-Project of Group13 - US 50 Trip to Green

EA Number: n/a Last Revised Completion Year
23-21 2030

Project Description

In the City of Placerville, along US 50 and at each of the three signalized intersections between Canal Street and Bedford Avenue, install intelligent transportation systems, barriers, and advanced warning signals to notify the motoring public when signals are held in a solid green phase. The project also includes construction of a bicycle and pedestrian overcrossing at Canal Street.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$200.000	\$0	\$0	\$200.000
2024	Local Transportation Climate Adaptation Program	\$800.000	\$0	\$0	\$800.000
2026	Local Agency Funds	\$450.000	\$100.000	\$0	\$550.000
2026	Local Transportation Climate Adaptation Program	\$1.800.000	\$400.000	\$0	\$2.200.000
>26		\$0	\$0	\$19.500.000	\$19.500.000
		\$3,250,000	\$500,000	\$19,500,000	\$23,250,000

Federal Project

Total Cost **\$23,250,000**

Exempt Category: Traffic signal synchronization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$265,086,000
2023	SHOPP - Collision Reduction (SHOPP AC)	\$11,466,000
2024	SHOPP - Collision Reduction (SHOPP AC)	\$21,477,000
2025	Local Agency Funds	\$1,695,691
2025	SHOPP - Collision Reduction (SHOPP AC)	\$27,709,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$62,123,000
>26		\$6,245,000
		\$395,801,691

Includes 28 Projects

Total Cost **\$395,801,691**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$264,311,000
2023	SHOPP - Collision Reduction (SHOPP AC)	\$11,466,000
2024	SHOPP - Collision Reduction (SHOPP AC)	\$21,477,000
2025	Local Agency Funds	\$1,695,691
2025	SHOPP - Collision Reduction (SHOPP AC)	\$24,669,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$53,343,000
>26		\$6,245,000
		\$383,206,691

Includes 28 Projects

Total Cost **\$383,206,691**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20728** **PLA** Lead Agency **Caltrans D3** **Project 8 of 41**

Project Title

Sub-Project of Group19 - SR 49 Realignment

EA Number: 1H240 Last Revised 23-21 Completion Year **2025**
 PPNO: 4785

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,735,000	\$1,884,000	\$6,075,000	\$9,694,000
		\$1,735,000	\$1,884,000	\$6,075,000	\$9,694,000

Project Description

On SR 49 in Auburn, from 0.2 mile south of Lincoln Way/Borland Avenue to Lincoln Way/Borland Avenue (PM 2.2/2.4): Realign roadway and construct roundabout.

Listed for Information Only

Federal Project

Total Cost **\$9,694,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20728** **PLA** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - SR 49 Realignment

EA Number: 1H240 Last Revised 23-00 Completion Year **2023**
 PPNO: 4785

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,735,000	\$1,884,000	\$5,300,000	\$8,919,000
		\$1,735,000	\$1,884,000	\$5,300,000	\$8,919,000

Project Description

On SR 49 in Auburn, from 0.2 mile south of Lincoln Way/Borland Avenue to Lincoln Way/Borland Avenue (PM 2.2/2.4): Realign roadway and construct roundabout.

Listed for Information Only

Federal Project

Total Cost **\$8,919,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21486** SAC Lead Agency **Caltrans D3** **Project 9 of 41**

Project Title

Sub-Project of Group19 - SAC-5 Vision Zero Acceleration/ Deceleration Lane

EA Number: 4J900 Last Revised 23-21 Completion Year **2028**
 PPNO: 5884

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Collision Reduction (SHOPP AC)	\$3,360,000	\$50,000	\$0	\$3,410,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$960,000	\$7,820,000	\$8,780,000
		\$3,360,000	\$1,010,000	\$7,820,000	\$12,190,000

Project Description

On I-5, in Sacramento County, near Thornton, from Lost Slough Bridge to Dierssen Road Overcrossing (PM 1.200/3.100). Extend acceleration lanes at Twin Cities Road, and upgrade lighting, signs, and striping.

Federal Project

Total Cost **\$12,190,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group06** Lead Agency **Caltrans D3** **Project 10 of 41**

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number: Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Total Revenue
<23		\$109,310,000
2023	CT Minor Pam. - SHOPP AC	\$2,650,000
2023	SHOPP - Collision Reduction (SHOPP AC)	\$120,000
2023	SHOPP - Mobility (SHOPP AC)	\$25,629,000
		\$137,709,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 15 Projects

Total Cost **\$137,709,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group06**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$109,310,000
			2023	CT Minor Pam. - SHOPP AC	\$2,650,000
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$120,000
			2023	SHOPP - Mobilitv (SHOPP AC)	\$25,862,000
			2025	CT Minor Pam. - SHOPP AC	\$2,145,000
			2025	SHOPP - Mobilitv (SHOPP AC)	\$480,000
					\$140,567,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 19 Projects

Total Cost **\$140,567,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21428**

ELD

Lead Agency **Caltrans D3**

Project 11 of 41

Project Title

Sub-Project of Group06 - CCTV at Emerald Bay

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
3J090	23-21	2025						

Project Description

On Route 89, in El Dorado County at postmile 17.0: Install Closed Circuit Television (CCTV).

DELETED

Federal Project

Total Cost **\$233,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21428** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group06 - CCTV at Emerald Bay

EA Number: 3J090 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Mobilitv (SHOPP AC)	\$83,000	\$0	\$150,000	\$233,000
		\$83,000	\$0	\$150,000	\$233,000

Project Description

On Route 89, in El Dorado County at postmile 17.0: Install Closed Circuit Television (CCTV).

Federal Project

Total Cost **\$233,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **Group33**

Lead Agency

Project 12 of 41

Project Title

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number: Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Total Revenue
<23		\$5,709,000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$210,000
2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$632,000
2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$3,492,000
		\$10,043,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Includes 3 Projects

Total Cost **\$10,043,000**

Exempt Category: Shoulder Improvements

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group33** Lead Agency

Project Title
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$5,709,000
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$215,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$4,119,000
					\$10,043,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

Includes 3 Projects Total Cost **\$10,043,000** **Exempt Category:** Shoulder Improvements

SACOG ID **CAL21398** Lead Agency **Caltrans D3** **Project 13 of 41**

Project Title
Sub-Project of Group33 - SAC 80 Planting Rehab

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6721	23-21	2030	2024	SHOPP - Roadway Preservation (SHOPP AC)	\$210,000	\$0	\$0	\$210,000
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$581,000	\$51,000	\$0	\$632,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$5,000	\$3,487,000	\$3,492,000
					\$791,000	\$56,000	\$3,487,000	\$4,334,000

Project Description
 On I-80 near the City of Sacramento, from east of SR 51 (Business 80, Capital City Freeway) to 0.6 mile east of Madison Avenue (PM 11.8/13.1): Replace existing vegetation and rehabilitate irrigation system.

Federal Project Total Cost **\$4,334,000** **Exempt Category:** Plantings, landscaping, etc.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
CAL21398				Caltrans D3					
Project Title									
Sub-Project of Group33 - SAC 80 Planting Rehab									
EA Number: 0J610	Last Revised	Completion Year							
PPNO: 6721	23-08	2030							
Project Description									
On I-80 near the City of Sacramento, from east of SR 51 (Business 80, Capital City Freeway) to 0.6 mile east of Madison Avenue (PM 11.8/13.1): Replace existing vegetation and rehabilitate irrigation system.									
				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
				2024	SHOPP - Roadway Preservation (SHOPP AC)	\$210,000	\$5,000	\$0	\$215,000
				2026	SHOPP - Roadway Preservation (SHOPP AC)	\$581,000	\$51,000	\$3,487,000	\$4,119,000
						\$791,000	\$56,000	\$3,487,000	\$4,334,000
Federal Project		Total Cost	\$4,334,000	Exempt Category:		Plantings, landscaping, etc.			

SACOG ID		Lead Agency		Project 14 of 41		
Group01						
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year				
	n/a	n/a				
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
				Fed FY	Revenue Source	Total Revenue
				<23		\$785,614,000
				2023	CT Minor Pam. - SHOPP AC	\$720,000
				2023	SHOPP - Roadway Preservation (SHOPP AC)	\$178,265,000
				2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000
				2024	SHOPP - Roadway Preservation (SHOPP AC)	\$21,762,000
				2025	SHOPP - Roadway Preservation (SHOPP AC)	\$162,009,000
				2026	SHOPP - Roadway Preservation (SHOPP AC)	\$169,565,000
				>26		\$612,588,000
						\$1,932,223,000
Includes 35 Projects		Total Cost	\$1,932,223,000	Exempt Category:		Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$785,614,000
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			2023	CT Minor Pgm. - SHOPP AC	\$720,000
			2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$178,265,000
			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000
			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$21,762,000
			2025	SHOPP - Mobilitv (SHOPP AC)	\$532,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$162,009,000
			2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$169,565,000
		>26			\$612,588,000
					\$1,932,755,000

Includes 36 Projects

Total Cost

\$1,932,755,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title
Grouped Projects for Safety Improvements
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Congestion Mitigation and Air Quality	\$4,443,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,902,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Congestion Mitigation and Air Quality	\$5,411,000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323,000
2024	Local Agency Funds	\$1,188,000
2024	Othr. State - State Cash	\$402,857
2024	Regional Surface Transportation Program	\$3,160,687
2024	Sacramento County Measure A Sales Tax	\$750,000
2024	State Other - Active Transportation Program (ATP)	\$1,157,000
2025	CPFCDs	\$1,700,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Local Agency Funds	\$1,130,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,773,226
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	Congestion Mitigation and Air Quality	\$6,677,200
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$39,588,054
2026	Regional Surface Transportation Program	\$2,280,000
>26		\$280,000
		\$117,389,683

Includes 17 Projects Total Cost **\$117,389,683**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Conqestion Mitiqation and Air Quality	\$4,443,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,902,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Conqestion Mitiqation and Air Quality	\$5,411,000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323,000
2024	Local Agency Funds	\$1,188,000
2024	Othr. State - State Cash	\$402,857
2024	Regional Surface Transportation Program	\$3,160,687
2024	Sacramento County Measure A Sales Tax	\$750,000
2024	State Other - Active Transportation Program (ATP)	\$1,157,000
2025	CPFCDs	\$1,700,000
2025	CT Minor Pam. - SHOPP AC	\$5,741,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Local Agency Funds	\$1,130,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,773,226
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	Conqestion Mitiqation and Air Quality	\$6,677,200
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$39,588,054
2026	Regional Surface Transportation Program	\$2,280,000
>26		\$280,000
		\$123,130,683

Includes 25 Projects

Total Cost

\$123,130,683

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25333** SAC Lead Agency **City of Sacramento** **Project 16 of 41**

Project Title

Sub-Project of Group09 - Vision Zero School Safety

EA Number: n/a Last Revised 23-21 Completion Year **2026**
 PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$500,000	\$0	\$0	\$500,000
2025	CPFCDs	\$0	\$0	\$1,700,000	\$1,700,000
		\$500,000	\$0	\$1,700,000	\$2,200,000

Project Description

In Sacramento, improve conditions around seven schools, including the installation of crosswalks, curb ramps, traffic calming tools, new signs, and similar features to improve safety for young students and residents of the surrounding neighborhoods.. Toll Credits for ENG, CON

Federal Project

Total Cost **\$2,200,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25333** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group09 - Vision Zero School Safety

EA Number: n/a Last Revised 23-19 Completion Year **2026**
 PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$500,000	\$0	\$0	\$500,000
2025	CPFCDs	\$0	\$0	\$1,700,000	\$1,700,000
		\$500,000	\$0	\$1,700,000	\$2,200,000

Project Description

In Sacramento, improve conditions around nine schools, including the installation of crosswalks, curb ramps, traffic calming tools, new signs, and similar features to improve safety for young students and residents of the surrounding neighborhoods.. Toll Credits for ENG, CON

Federal Project

Total Cost **\$2,200,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 17 of 41

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<23		\$52,918,786
2023	CRRSAA	\$5,301,179
2023	Congestion Mitigation and Air Quality	\$1,350,000
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$8,147,124
2023	Loc Funds-SACOG Managed Funds	\$337,000
2023	Local Agency Funds	\$4,169,132
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	Other Fed - Highway Safety Improvement Program	\$197,800
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$8,349,927
2023	Road Fund	\$250,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Congestion Mitigation and Air Quality	\$2,350,000
2024	Loc Funds - Local Agency Funds (AC)	\$-4,458,821
2024	Local Agency Funds	\$6,073,520
2024	Othr. State - State Cash	\$5,242,000
2024	RIP - STIP AC	\$4,460,424
2024	Regional Surface Transportation Program	\$7,726,821
2024	Road Fund	\$563,383
2024	State Bond - State and Local Partnership Program	\$400,000
2025	Local Agency Funds	\$6,107,800
2025	Local Matching Funds	\$12,000,000
2025	Othr. State - State Cash	\$43,235,000
2025	RIP - STIP AC	\$13,082,000
2025	Regional Surface Transportation Program	\$10,167,133
2025	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2025	SHOPP - Sustainability and Misc. AC	\$11,250,000
2026	Congestion Mitigation and Air Quality	\$1,248,734
2026	Local Agency Funds	\$7,234,189
2026	RIP - STIP AC	\$3,177,000
2026	Regional Surface Transportation Program	\$8,802,662
2026	Road Fund	\$208,754
>26		\$285,017,404
		\$532,939,733

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 44 Projects

Total Cost

\$532,939,733

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID Group04		Lead Agency				
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$52,918,786	
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation			2023	CRRSAA	\$5,301,179	
			2023	Conqestion Mitiqation and Air Quality	\$1,350,000	
			2023	Federal Lands Highway Program	\$19,400,000	
			2023	Loc Funds - Local Agency Funds (AC)	\$8,147,124	
			2023	Loc Funds-SACOG Managed Funds	\$337,000	
			2023	Local Agency Funds	\$4,169,132	
			2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000	
			2023	Other Fed - Highway Safetv Improvement Program	\$197,800	
			2023	RIP - STIP AC	\$1,644,000	
			2023	Regional Surface Transportation Program	\$8,349,927	
			2023	Road Fund	\$250,000	
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$411,000	
			2023	Sacramento County Measure A Sales Tax	\$1,192,000	
			2024	Conqestion Mitiqation and Air Quality	\$2,350,000	
			2024	Loc Funds - Local Agency Funds (AC)	\$-4,458,821	
			2024	Local Agency Funds	\$6,073,520	
			2024	Othr. State - State Cash	\$5,242,000	
			2024	RIP - STIP AC	\$4,460,424	
			2024	Regional Surface Transportation Program	\$7,726,821	
			2024	Road Fund	\$563,383	
			2024	State Bond - State and Local Partnership Program	\$400,000	
			2025	Local Agency Funds	\$6,107,800	
			2025	Local Matching Funds	\$12,000,000	
			2025	Othr. State - State Cash	\$43,235,000	
			2025	RIP - STIP AC	\$13,082,000	
			2025	Regional Surface Transportation Program	\$10,167,133	
			2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$383,782	
			2025	SHOPP - Sustainabilitv and Misc. AC	\$11,250,000	
		2026	Conqestion Mitiqation and Air Quality	\$1,248,734		
		2026	Local Agency Funds	\$7,234,189		
		2026	RIP - STIP AC	\$3,177,000		
		2026	Regional Surface Transportation Program	\$8,802,662		
		2026	Road Fund	\$208,754		
		>26			\$285,017,404	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

\$532,939,733

Includes 44 Projects

Total Cost **\$532,939,733**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SUT56279**

SUT

Lead Agency **Sutter County**

Project 18 of 41

Project Title

Sub-Project of Group04 - Grant Maintenance Paving Project

EA Number: n/a

Last Revised
23-21

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	RIP - STIP AC	\$0	\$0	\$4,348,424	\$4,348,424
2024	Road Fund	\$0	\$0	\$563,383	\$563,383
		\$0	\$0	\$4,911,807	\$4,911,807

Project Description

In Sutter County, in Bear River Drive from Pleasant Grove Road to Swanson Road, Swanson Road from Bear River Drive to Rio Oso Road, Rio Oso Road from Swanson Road to 4th Avenue, Acacia Avenue from Franklin Road to State Route 20, Moroni Road from South Meridian Road to Garmire Road, McGrath Road from Garmire Road to Progress Road, Township Rd from Pennington Rd to Luckhe Rd, Larking Rd from Eager Rd to Live Oak City Limit: asphalt overlay with new striping and shoulder backing. Toll Credits for CON

Federal Project

Total Cost **\$4,911,807**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 19 of 41

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$23,019,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Carbon Reduction Program	\$1,075,353
2024	Community Development Block Grant	\$600,000
2024	Congestion Mitigation and Air Quality	\$14,151,203
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,475,000
2024	Local Agency Funds	\$32,289,837
2024	Local Matching Funds	\$1,299,288
2024	Local Transportation Fund	\$234,000
2024	Other Fed - Highway Infrastructure Program	\$329,305
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$13,485,186
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$3,491,110
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$11,993,000
2025	CPFCDs	\$3,200,000
2025	Carbon Reduction Program	\$2,720,598
2025	Congestion Mitigation and Air Quality	\$7,862,507

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$124,320,913
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$2,336,000
2025	Regional Surface Transportation Program	\$6,239,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$965,000
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$1,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$9,286,506
2026	Local Matching Funds	\$2,000,000
2026	Regional Surface Transportation Program	\$3,046,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$178,365,229
		\$708,445,497

Includes 93 Projects

Total Cost

\$708,445,497

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Conqestion Mitiqation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$23,019,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Carbon Reduction Program	\$1,075,353
2024	Community Development Block Grant	\$600,000
2024	Conqestion Mitiqation and Air Quality	\$14,151,203
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,475,000
2024	Local Agency Funds	\$32,289,837
2024	Local Matching Funds	\$1,299,288
2024	Local Transportation Fund	\$234,000
2024	Other Fed - Highway Infrastructure Program	\$329,305
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$13,485,186
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$3,491,110
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$11,993,000
2025	CPFCDs	\$3,200,000
2025	Carbon Reduction Program	\$1,506,598

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Congestion Mitigation and Air Quality	\$7,862,507
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$124,163,621
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$2,336,000
2025	Regional Surface Transportation Program	\$6,239,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$965,000
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$1,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$9,286,506
2026	Local Matching Funds	\$2,000,000
2026	Regional Surface Transportation Program	\$3,046,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$178,365,229
		\$707,074,205

Includes 92 Projects

Total Cost

\$707,074,205

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group28 - Arcade Cripple Creek Trail: Sylvan to Stock Ranch Extension

EA Number: n/a

Last Revised
23-21

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Carbon Reduction Program	\$1,189,000	\$25,000	\$0	\$1,214,000
2025	Local Agency Funds	\$154,052	\$3,240	\$0	\$157,292
		\$1,343,052	\$28,240	\$0	\$1,371,292

Project Description

In the City of Citrus Heights, along the Arcade Creek corridor between the existing trail at the Stock Ranch Commercial Center and Sylvan Road: Complete preliminary engineering, environmental documentation, right of way, and final engineering and construction documents for 0.45 miles of new Class I multiuse trail; conduct community engagement for the project with events anticipated during the Preliminary Design, Environmental Documentation, and Final Design Phases.

Federal Project

Total Cost

\$1,371,292

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 21 of 41

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$26,498,519
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Discr.	\$500,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	Local Agency Funds	\$455,000
2023	RIP - State Cash	\$144,000
2023	Regional Surface Transportation Program	\$2,000,000
2023	University Fees	\$160,000
2024	Carbon Reduction Program	\$435,470
2024	Congestion Mitigation and Air Quality	\$5,819,371
2024	FTA 5310	\$400,000
2024	FTA 5339 *	\$300,298
2024	Local Agency Funds	\$134,156
2024	RIP - State Cash	\$144,000
2024	State Transit Assistance Fund	\$84,794
2025	Congestion Mitigation and Air Quality	\$600,000
2025	Demo - 2022 Appropriation Earmark	\$508,345
2025	Loc Funds-SACOG Managed Funds	\$300,000
2025	Local Agency Funds	\$77,763
2025	RIP - State Cash	\$144,000
2025	Regional Surface Transportation Program	\$3,000,000
2026	Congestion Mitigation and Air Quality	\$600,000
2026	Local Agency Funds	\$77,763
2026	RIP - State Cash	\$144,000
>26		\$4,210,578
		\$47,281,057

Includes 28 Projects

Total Cost

\$47,281,057

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,498,519
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2023	Conqestion Mitiqation and Air Quality	\$50,000
			2023	FTA 5307 - Discr.	\$500,000
			2023	FTA 5307 - Sm. Urb.	\$480,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	Local Agency Funds	\$455,000
			2023	RIP - State Cash	\$144,000
			2023	Regional Surface Transportation Program	\$2,000,000
			2023	Universitv Fees	\$160,000
			2024	Carbon Reduction Program	\$435,470
			2024	Conqestion Mitiqation and Air Quality	\$5,819,371
			2024	FTA 5310	\$400,000
			2024	Local Agency Funds	\$134,156
			2024	RIP - State Cash	\$144,000
			2025	Conqestion Mitiqation and Air Quality	\$600,000
			2025	Demo - 2022 Appropriation Earmark	\$508,345
			2025	Loc Funds-SACOG Managed Funds	\$300,000
			2025	Local Agency Funds	\$77,763
			2025	RIP - State Cash	\$144,000
			2025	Regional Surface Transportation Program	\$3,000,000
			2026	Conqestion Mitiqation and Air Quality	\$600,000
			2026	Local Agency Funds	\$77,763
			2026	RIP - State Cash	\$144,000
			>26		\$4,210,578
					\$46,895,965

Includes 27 Projects

Total Cost

\$46,895,965

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18289** **YOL** Lead Agency **Yolobus/YCTD** **Project 22 of 41**

Project Title

Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements

EA Number: n/a Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5339 *	\$0	\$0	\$300,298	\$300,298
2024	State Transit Assistance Fund	\$0	\$0	\$84,794	\$84,794
		\$0	\$0	\$385,092	\$385,092

Project Description

Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. This Project contains FFY21 5339a Sac 060390 UZA funds of \$300,298. This project contains funds from \$84,794 State Transit Assistance/Local Funds.

Federal Project

Total Cost **\$385,092**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **YCT18289** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group03 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements

EA Number: n/a Last Revised 23-18 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5339 *	\$0	\$0	\$300,298	\$300,298
2024	State Transit Assistance Fund	\$0	\$0	\$84,794	\$84,794
		\$0	\$0	\$385,092	\$385,092

Project Description

Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. This Project contains FFY21 5339a Sac 060390 UZA funds of \$300,298. This project contains funds from \$84,794 State Transit Assistance/Local Funds.

Change Exempt Category

Federal Project

Total Cost **\$385,092**

Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group03** Lead Agency **Project 23 of 41**

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a			

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 0 Project

Total Cost

\$0

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Previously Approved MTIP

SACOG ID **Group03** Lead Agency

Project Title

Grouped Projects for Purchase of operating equipment for vehicles

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	2024	FTA 5339 *	\$300,298
			2024	State Transit Assistance Fund	\$84,794
					\$385,092

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Includes 1 Project

Total Cost

\$385,092

Exempt Category:

Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 24 of 41

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$258,505,659
2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$2,013,000
2023	FTA 5307 - Sm. Urb.	\$3,654,853
2023	FTA 5311	\$2,620,228
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$2,350,130
2023	Local Transportation Fund	\$6,521,327
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$3,062,687
2023	University Fees	\$5,500,000
2024	FTA 5307 - E.S.	\$17,001,758
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5310	\$1,648,874
2024	FTA 5311	\$2,484,463
2024	Farebox Revenue	\$1,070,000
2024	Local Agency Funds	\$4,430,904
2024	Local Transportation Fund	\$6,616,846
2024	State Transit Assistance Fund	\$1,454,000
2024	Transportation Development Act	\$2,439,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$4,100,000
2025	FTA 5311	\$2,668,185
2025	Farebox Revenue	\$1,200,000
2025	LCTOP	\$163,000
2025	Local Agency Funds	\$144,000
2025	Local Transportation Fund	\$8,031,541
2025	State Transit Assistance Fund	\$1,390,000
2025	Transportation Development Act	\$2,483,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$1,414,736
2026	Farebox Revenue	\$250,000
2026	Local Transportation Fund	\$975,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	Transportation Development Act	\$2,507,273
2026	University Fees	\$5,000,000
>26		\$3,987,749
		\$375,565,491

Includes 37 Projects

Total Cost **\$375,565,491**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP					
SACOG ID Group15		Lead Agency			
Project Title					
Grouped Projects for Operating assistance to transit agencies					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$258,505,659
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - Discr.	\$2,213,130
			2023	FTA 5307 - E.S.	\$1,029,501
			2023	FTA 5307 - Sm. Urb.	\$3,654,853
			2023	FTA 5311	\$2,620,228
			2023	Farebox Revenue	\$1,017,000
			2023	LCTOP	\$93,000
			2023	Local Agency Funds	\$2,350,130
			2023	Local Transportation Fund	\$6,029,577
			2023	Othr. State - State Cash	\$155,000
			2023	State Transit Assistance Fund	\$1,373,000
			2023	Transportation Development Act	\$3,062,687
			2023	University Fees	\$5,500,000
			2024	FTA 5307 - E.S.	\$16,000,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5310	\$1,648,874
			2024	FTA 5311	\$2,484,463
			2024	Farebox Revenue	\$1,070,000
			2024	Local Agency Funds	\$4,430,904
			2024	Local Transportation Fund	\$6,115,967
			2024	State Transit Assistance Fund	\$1,454,000
			2024	Transportation Development Act	\$2,439,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$4,100,000
			2025	FTA 5311	\$2,668,185
			2025	Farebox Revenue	\$1,200,000
			2025	LCTOP	\$163,000
		2025	Local Agency Funds	\$144,000	
		2025	Local Transportation Fund	\$8,031,541	
		2025	State Transit Assistance Fund	\$1,390,000	
		2025	Transportation Development Act	\$2,483,605	
		2025	University Fees	\$4,900,000	
		2026	FTA 5307 - Sm. Urb.	\$1,600,000	
		2026	FTA 5311	\$1,414,736	
		2026	Farebox Revenue	\$250,000	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	Local Transportation Fund	\$975,000
2026	Transportation Development Act	\$2,507,273
2026	University Fees	\$5,000,000
>26		\$3,987,749
		\$372,587,605

Includes 36 Projects Total Cost **\$372,587,605** Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25886** PLA Lead Agency **City of Roseville** Project **25 of 41**

Project Title
Sub-Project of Group15 - Roseville Transit FY 2023 and 2024 Section 5307 Grant Operating Assistance

EA Number: n/a Last Revised 23-21 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - E.S.	\$0	\$0	\$983,499	\$983,499
2023	Local Transportation Fund	\$0	\$0	\$491,750	\$491,750
2024	FTA 5307 - E.S.	\$0	\$0	\$1,001,758	\$1,001,758
2024	Local Transportation Fund	\$0	\$0	\$500,879	\$500,879
		\$0	\$0	\$2,977,886	\$2,977,886

Project Description
 Roseville Transit operating assistance utilizing a combination of FFY 2023 and 2024 Section 5307 funds and the required local match. Total project cost is \$2,382,308. FFY 2023 Section 5307 Sacramento (UZA 060390): \$983,499; FFY 2024 Section 5307 Sacramento (UZA 060390): \$1,001,758

Federal Project Total Cost **\$2,977,886** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$1,000,000
			2025	CT Minor Pgm. - SHOPP AC	\$9,548,000
					\$10,548,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 15 Projects Total Cost **\$10,548,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group38** Lead Agency

Project Title

Grouped Projects for Safety Improvements, Shoulder Improvements, Pavement resurfacing and/or rehabilitation - Minor Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$1,000,000
			2025	CT Minor Pam. - SHOPP AC	\$280,000
					\$1,280,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers, Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 2 Projects

Total Cost **\$1,280,000**

SACOG ID **CAL21481** **ELD** Lead Agency **Caltrans D3** **Project 27 of 41**

Project Title

Sub-Project of Group38 - El Dorado and Placer County Traffic Signal Operational Improvements

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
0N890	23-21	2025	2025	CT Minor Pam. - SHOPP AC	\$104,000	\$5,000	\$160,000	\$269,000
					\$104,000	\$5,000	\$160,000	\$269,000

Project Description

In El Dorado and Placer Counties, on Routes 50 and 80 at various locations. Install Audible Pedestrian System (APS) and Video Detection System.

Total Cost **\$269,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21481** ELD Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group09 - El Dorado and Placer County Traffic Signal Operational Improvements

EA Number: 0N890 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$104,000	\$5,000	\$160,000	\$269,000
		\$104,000	\$5,000	\$160,000	\$269,000

Project Description
 In El Dorado and Placer Counties, on Routes 50 and 80 at various locations. Install Audible Pedestrian System (APS) and Video Detection System.

Total Cost **\$269,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21433** ELD Lead Agency **Caltrans D3** **Project 28 of 41**

Project Title
Sub-Project of Group38 - SR 50 Deer Crossing Flashing Beacon

EA Number: 4J410 Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$210,000	\$0	\$160,000	\$370,000
		\$210,000	\$0	\$160,000	\$370,000

Project Description
 On SR 50 In El Dorado County install deer crossing flashing beacons at various locations (0.00/0.00).

Total Cost **\$370,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21433** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - SR 50 Deer Crossing Flashing Beacon

EA Number: 4J410	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-20	2025	2025	SHOPP - Collision Reduction (SHOPP AC)	\$210,000	\$0	\$160,000	\$370,000
					\$210,000	\$0	\$160,000	\$370,000

Project Description

On SR 50 In El Dorado County install deer crossing flashing beacons at various locations (0.00/0.00).

Federal Project Total Cost **\$370,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21429** **PLA** Lead Agency **Caltrans D3** **Project 29 of 41**

Project Title

Sub-Project of Group38 - Emigrant Gap Vista Point Upgrade

EA Number: 4J320	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-21	2025	2025	CT Minor Pam. - SHOPP AC	\$174,000	\$0	\$358,000	\$532,000
					\$174,000	\$0	\$358,000	\$532,000

Project Description

On Route 80, in Placer County, near Blue Canyon at the Emigrant Gap Vista Point (PM 55.32/55.32): Upgrade vista point.

Total Cost **\$532,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21429** **PLA** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - Emigrant Gap Vista Point Upgrade

EA Number: 4J320 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Mobilitv (SHOPP AC)	\$174,000	\$0	\$358,000	\$532,000
		\$174,000	\$0	\$358,000	\$532,000

Project Description

On Route 80, in Placer County, near Blue Canyon at the Emigrant Gap Vista Point (PM 55.32/55.32): Upgrade vista point.

Federal Project

Total Cost **\$532,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21470** **PLA** Lead Agency **Caltrans D3** **Project 30 of 41**

Project Title

Sub-Project of Group38 - Placer 49 Sidewalk

EA Number: 3J750 Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$600,000	\$20,000	\$1,000,000	\$1,620,000
		\$600,000	\$20,000	\$1,000,000	\$1,620,000

Project Description

In Placer County, on Route 49 postmiles 4.67/4.88. Construct sidewalk.

Total Cost **\$1,620,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21470** PLA Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group09 - Placer 49 Sidewalk
 EA Number: 3J750 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$600,000	\$20,000	\$1,000,000	\$1,620,000
		\$600,000	\$20,000	\$1,000,000	\$1,620,000

Project Description
 In Placer County, on Route 49 postmiles 4.67/4.88. Construct sidewalk.

Total Cost **\$1,620,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21482** PLA Lead Agency **Caltrans D3** **Project 31 of 41**

Project Title
Sub-Project of Group38 - Sutter, Yolo, and Placer County Traffic Signal Operation
 EA Number: 0N900 Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$210,000	\$5,000	\$323,000	\$538,000
		\$210,000	\$5,000	\$323,000	\$538,000

Project Description
 In Sutter, Yolo, and Placer Counties, on Routes 5, 80, and 99 at various locations. Install Retroreflective Plates, Audible Pedestrian System (APS), and Flashing Beacons.

Total Cost **\$538,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21482** PLA Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group09 - Sutter, Yolo, and Placer County Traffic Signal Operation

EA Number: 0N900 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$210,000	\$5,000	\$323,000	\$538,000
		\$210,000	\$5,000	\$323,000	\$538,000

Project Description
 In Sutter, Yolo, and Placer Counties, on Routes 5, 80, and 99 at various locations. Install Retroreflective Plates, Audible Pedestrian System (APS), and Flashing Beacons.

Total Cost **\$538,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21471** SAC Lead Agency **Caltrans D3** **Project 32 of 41**

Project Title
Sub-Project of Group38 - Pocket Rd Sidewalk and Signalized Right-Turn

EA Number: 0N850 Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$480,000	\$0	\$1,250,000	\$1,730,000
		\$480,000	\$0	\$1,250,000	\$1,730,000

Project Description
 In the city of Sacramento, on southbound Route 5 offramp to Pocket Road (PM 16.189/16.24). Construct sidewalk.

Total Cost **\$1,730,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21471** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group09 - Pocket Rd Sidewalk and Signalized Right-Turn

EA Number: 0N850 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$480,000	\$0	\$1,250,000	\$1,730,000
		\$480,000	\$0	\$1,250,000	\$1,730,000

Project Description
 In the city of Sacramento, on southbound Route 5 offramp to Pocket Road (PM 16.189/16.24). Construct sidewalk.

Total Cost **\$1,730,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21475** SAC Lead Agency **Caltrans D3** **Project 33 of 41**

Project Title
Sub-Project of Group38 - SAC 51 Bump Correction

EA Number: 0N690 Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$120,000	\$0	\$200,000	\$320,000
		\$120,000	\$0	\$200,000	\$320,000

Project Description
 In the city of Sacramento, from E Street Undercrossing to H Street Undercrossing (PM 12/1.44). Bump corrections.

Total Cost **\$320,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21475** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group09 - SAC 51 Bump Correction
 EA Number: 0N690 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$120,000	\$0	\$200,000	\$320,000
		\$120,000	\$0	\$200,000	\$320,000

Project Description
 In the city of Sacramento, from E Street Undercrossing to H Street Undercrossing (PM 12/1.44). Bump corrections.

Total Cost **\$320,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21473** SAC Lead Agency **Caltrans D3** **Project 34 of 41**

Project Title
Sub-Project of Group38 - Sac 5 Flood Warning Signs
 EA Number: 0N490 Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$150,000	\$0	\$250,000	\$400,000
		\$150,000	\$0	\$250,000	\$400,000

Project Description
 Near Galt, from Sacramento County line to approximately 0.2 mile south of Lambert Road (PM 3.4/4.447). Install flood warning signage.

Total Cost **\$400,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21473** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group09 - Sac 5 Flood Warning Signs
 EA Number: 0N490 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$150,000	\$0	\$250,000	\$400,000
		\$150,000	\$0	\$250,000	\$400,000

Project Description
 Near Galt, from Sacramento County line to approximately 0.2 mile south of Lambert Road (PM 3.4/4.447). Install flood warning signage.

Total Cost **\$400,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21476** SAC Lead Agency **Caltrans D3** **Project 35 of 41**

Project Title
Sub-Project of Group38 - Sacramento SR 51 C St CCTV
 EA Number: 0N730 Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$180,000	\$0	\$300,000	\$480,000
		\$180,000	\$0	\$300,000	\$480,000

Project Description
 In the city of Sacramento, near B Street Underpass (PM 1.619/1.648). Install new Closed-Circuit Television (CCTV) pole.

Total Cost **\$480,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21476** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group06 - Sacramento SR 51 C St CCTV

EA Number: 0N730 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Mobilitv (SHOPP AC)	\$180,000	\$0	\$300,000	\$480,000
		\$180,000	\$0	\$300,000	\$480,000

Project Description
 In the city of Sacramento, near B Street Underpass (PM 1.619/1.648). Install new Closed-Circuit Television (CCTV) pole.

Federal Project Total Cost **\$480,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21478** SAC Lead Agency **Caltrans D3** **Project 36 of 41**

Project Title
Sub-Project of Group38 - Sacramento SR 51 Marconi and Fulton CCTV Replacement

EA Number: 0N750 Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$180,000	\$0	\$300,000	\$480,000
		\$180,000	\$0	\$300,000	\$480,000

Project Description
 In the city of Sacramento, from 0.2 mile west of Marconi Avenue to Fulton Avenue (5.694/6.793). Install new Closed-Circuit Television (CCTV) pole.

Total Cost **\$480,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21478** SAC Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group06 - Sacramento SR 51 Marconi and Fulton CCTV Replacement

EA Number: 0N750 Last Revised 23-20 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$180,000	\$0	\$300,000	\$480,000
		\$180,000	\$0	\$300,000	\$480,000

Project Description
 In the city of Sacramento, from 0.2 mile west of Marconi Avenue to Fulton Avenue (5.694/6.793). Install new Closed-Circuit Television (CCTV) pole.

Total Cost **\$480,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21414** SUT Lead Agency **Caltrans D3** **Project 37 of 41**

Project Title
Sub-Project of Group38 - Live Oak 18-Wire RR Preemption Upgrade

EA Number: 0J230 Last Revised 23-21 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$540,000	\$125,000	\$1,000,000	\$1,665,000
		\$540,000	\$125,000	\$1,000,000	\$1,665,000

Project Description
 On SR 99, in Sutter County, at Pennington Road in the city of Live Oak (PM 40.25/40.25): Upgrade two wire railroad preemption.

Total Cost **\$1,665,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21414** **SUT** Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group06 - Live Oak 18-Wire RR Preemption Upgrade

EA Number: 0J230 Last Revised 23-20 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$540,000	\$125,000	\$1,000,000	\$1,665,000
		\$540,000	\$125,000	\$1,000,000	\$1,665,000

Project Description
 On SR 99, in Sutter County, at Pennington Road in the city of Live Oak (PM 40.25/40.25): Upgrade two wire railroad preemption.

Total Cost **\$1,665,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21480** **VAR** Lead Agency **Caltrans D3** **Project 38 of 41**

Project Title
Sub-Project of Group38 - Yuba and Butte County Traffic Signal Operational Improvements

EA Number: 0N860 Last Revised 23-21 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$124,000	\$5,000	\$205,000	\$334,000
		\$124,000	\$5,000	\$205,000	\$334,000

Project Description
 In Yuba and Butte Counties, on Routes 20 and 99. Install Retroreflective Plates and Audible Pedestrian System (APS).

Total Cost **\$334,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21480** **VAR** Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group09 - Yuba and Butte County Traffic Signal Operational Improvements

EA Number: 0N860 Last Revised **23-20** Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$124,000	\$5,000	\$205,000	\$334,000
		\$124,000	\$5,000	\$205,000	\$334,000

Project Description
 In Yuba and Butte Counties, on Routes 20 and 99. Install Retroreflective Plates and Audible Pedestrian System (APS).

Total Cost **\$334,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21474** **YOL** Lead Agency **Caltrans D3** **Project 39 of 41**

Project Title
Sub-Project of Group38 - Putah Creek seismic retrofit Phase 2

EA Number: 2H451 Last Revised **23-21** Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pam. - SHOPP AC	\$190,000	\$20,000	\$320,000	\$530,000
		\$190,000	\$20,000	\$320,000	\$530,000

Project Description
 Near Winters, at Putah Creek Bridge No. 22 0072L/R. Seismic retrofit.

Total Cost **\$530,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21474** **YOL** Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group09 - Putah Creek seismic retrofit Phase 2

EA Number: 2H451 Last Revised **23-20** Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	CT Minor Pgm. - SHOPP AC	\$190,000	\$20,000	\$320,000	\$530,000
		\$190,000	\$20,000	\$320,000	\$530,000

Project Description
 Near Winters, at Putah Creek Bridge No. 22
 0072L/R. Seismic retrofit.

Total Cost **\$530,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Congestion Mitigation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fee	\$200,000
2023	Local Agency Funds	\$7,050,000
2023	NHPP	\$9,552,155
2023	Regional Surface Transportation Program	\$4,180,000
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Congestion Mitigation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Local Agency Funds	\$48,600
2025	Congestion Mitigation and Air Quality	\$4,971,894
2025	Loc Funds - Local Agency Funds (AC)	\$-1,781,845
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Congestion Mitigation and Air Quality	\$2,760,000
2026	Loc Funds - Local Agency Funds (AC)	\$-6,100,000
2026	Regional Surface Transportation Program	\$4,500,000
>26		\$26,225,739
		\$97,418,216

Includes 8 Projects

Total Cost

\$97,418,216

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Conqestion Mitiqation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fer	\$200,000
2023	Local Agency Funds	\$7,050,000
2023	NHPP	\$9,552,155
2023	Regional Surface Transportation Program	\$4,180,000
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Conqestion Mitiqation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Local Agency Funds	\$48,600
2025	Conqestion Mitiqation and Air Quality	\$4,971,894
2025	Loc Funds - Local Agency Funds (AC)	\$-1,781,845
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Conqestion Mitiqation and Air Quality	\$2,760,000
2026	Loc Funds - Local Agency Funds (AC)	\$-6,100,000
2026	Regional Surface Transportation Program	\$4,500,000
>26		\$26,225,739
		\$97,418,216

Includes 8 Projects

Total Cost **\$97,418,216**

Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25671** **PLA** Lead Agency **Placer County** **Project 41 of 41**

Project Title

Sub-Project of Group22 - Bell Road at I-80 Roundabouts

EA Number: 4H430 Last Revised 23-21 Completion Year **2028**

FED ID: 5919-135

PPNO: n/a

Project Description

In Placer County: At the Bell Road and I-80 Interchange; The project will replace the existing traffic signal and all-way stop control with two roundabouts, reconstruct the park-and-ride facility and transit stop on the north side of Bell Road, and construct shared use paths for improved pedestrian and bicycle connectivity through the interchange. Toll Credits for ENG, ROW, CON.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,379,621	\$427,068	\$0	\$2,806,689
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$2,290,049	\$2,290,049
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$900,000	\$900,000
2025	Regional Surface Transportation Program	\$0	\$0	\$744,439	\$744,439
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$1,160,000	\$1,160,000
		\$2,379,621	\$427,068	\$5,094,488	\$7,901,177

Emission Benefits in kg/day: [0.28] ROG, [0.86] NOx, [0.16] PM 2.5

Federal Project

Total Cost

\$7,901,177

Exempt Category:

Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **PLA25671** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group22 - Bell Road at I-80 Roundabouts

EA Number: 4H430 Last Revised 23-07 Completion Year **2028**

FED ID: 5919-135

PPNO: n/a

Project Description

The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts and relocate the existing park-and-ride lot from the south of Bell Road to the north of Bell Road.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,379,621	\$427,068	\$0	\$2,806,689
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$2,290,049	\$2,290,049
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$900,000	\$900,000
2025	Regional Surface Transportation Program	\$0	\$0	\$744,439	\$744,439
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$1,160,000	\$1,160,000
		\$2,379,621	\$427,068	\$5,094,488	\$7,901,177

Emission Benefits in kg/day: [0.28] ROG, [0.86] NOx, [0.16] PM 2.5

Federal Project

Total Cost

\$7,901,177

Exempt Category:

Intersection channelization projects (Table 3)