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06 / 21 / 2024

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming & Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 19 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at [mmendoza@sacog.org](mailto:mmendoza@sacog.org).

Sincerely,

*Clint Holtzen*

Clint Holtzen  
Planning Manager

Enclosures

cc:  
Miguel Mendoza, SACOG  
Jasmine Amanin, FHWA  
Michelle Ruan, FTA  
Andrew Ledezma, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

**Administrative Modification #19 to the 2023-26 MTIP  
Section 1: Summary of Changes**

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
VAR79049		<b>Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way</b>	\$9,782,000	\$7,182,000	(\$2,600,000)	-27%	REG18069 moved to Group 30.	1
<b>Group09</b>		<b>Grouped Projects for Safety Improvements</b>	\$117,389,683	\$117,389,683	\$0	0%		2
SAC25019	City of Elk Grove	Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks	\$4,322,660	\$4,322,660	\$0	0%	Updated project description. MM 5/29/24	3
SAC25286	City of Sacramento	Sub-Project of Group09 - Envision Broadway in Oak Park	\$13,780,000	\$13,780,000	\$0	0%	Update Project Description to slightly adjust project limits to include Franklin Blvd, add reference to intersection improvements at Martin Luther King Jr Blvd, and provide more detail on proposed improvements identified in preliminary work that will be included in NEPA documentation. -CF 6/2/24	4
SAC25333	City of Sacramento	Sub-Project of Group09 - Vision Zero School Safety	\$2,200,000	\$2,200,000	\$0	0%	Update CON funds from FFY24 to FFY25 to align with the obligation deadline of the CPFCDs program and revise the completion year to 2026. -CF 6/2/24	5
<b>Group28</b>		<b>Grouped Projects for Bicycle and pedestrian facilities</b>	\$687,611,001	\$706,313,923	\$18,702,922	3%		6
ELD19545	City of Placerville	Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities Ph 1	\$16,795,064	\$16,795,064	\$0	0%	Revised ATP funding from FFY2024 to FFY2025. MM 5/29/24	7
ELD19380	El Dorado County	Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Ph 2 Bike/Pedestrian Overcrossing	\$5,850,370	\$7,315,648	\$1,465,278	25%	Increased USTBG Funding amount by \$465,332 consistent with EDCTC programming Action June 6, 2024	8
SAC25385	City of Rancho Cordova	Sub-Project of Group28 - Rossmoor Bar Trail Enhancement Project	\$0	\$2,800,000	\$2,800,000		2024.03.27 FY2024 - City was awarded a WCB grant in the amount of \$600,000. Project is 100% pedestrian.	9
SAC25392	Sacramento County	Sub-Project of Group28 - Alta Arden Expressway Phase 1	\$4,000,000	\$4,000,000	\$0	0%	Revise PA&ED and PS&E funding to RSTP in FFY2024. MM 6/4/24	10
SAC25182	Sacramento County	Sub-Project of Group28 - Arden Way Complete Streets, Phase 1	\$9,741,000	\$11,509,000	\$1,768,000	18%	Changing FFY2025 RSTP to FFY2024. Changing some RSTP to HIP funding. MM 6/4/24	11
SAC25397	Southgate Rec. and Park	Sub-Project of Group28 - Laguna Creek Parkway Regional Trail & Community Connectivity Project	\$0	\$1,493,569	\$1,493,569		New Carbon Reduction Program award JK 6/4/24.	12
YOL19568	City of West Sacramento	Sub-Project of Group28 - Great California Delta Trail - Clarksburg Branch Line Extension	\$0	\$11,176,075	\$11,176,075		New Carbon Reduction Program award JK 6/5/24.	13
<b>Group16</b>		<b>Grouped Projects for Planning activities</b>	\$38,933,351	\$41,873,317	\$2,939,966	8%		14
PLA25885	PCTPA	Sub-Project of Group16 - Countywide Zero Emission Vehicle (ZEV) Infrastructure Plan	\$0	\$1,355,473	\$1,355,473		New Carbon Reduction Program award JK 6/4/24.	15
SAC25395	City of Rancho Cordova	Sub-Project of Group16 - Community-Based Travel Planning and Wayfinding	\$0	\$1,199,493	\$1,199,493		New Carbon Reduction Program award. JK 6/4/24. Title, scope and local match amount have been revised to reflect approved grant award. DH/EM 6/13/24	16
SAC25399	City of Rancho Cordova	Sub-Project of Group16 - EV Charging Needs Assessment and Network Planning	\$0	\$285,000	\$285,000		New Carbon Reduction Program award JK 6/5/24. Revised CRP funds to match the grant award. DH/EM 06/13/24	17
SAC25401	City of Rancho Cordova	Sub-Project of Group16 - FCM Bike Path Connection Feasibility Study	\$0	\$100,000	\$100,000		New project added to reflect the SACOG Community Design Grant award. DH/EM 06/13/2024	18
<b>Group30</b>		<b>Grouped Projects for Reconstruction or renovation of transit buildings and structures</b>	\$295,215,481	\$295,724,838	\$509,357	0%		19
REG18048	RT	Sub-Project of Group30 - Light Rail Low Floor Station Conversion	\$81,090,881	\$86,090,881	\$5,000,000	6%	Added 5m of STIP in FFY2025 per 2023 FR. MM 6/3/24	20
REG18069	RT	Sub-Project of Group30 - Railroad Tie Replacement	\$2,600,000	\$2,600,000	\$0	0%	Updated grouped listing. JK 6/4/24	21
REG18074	RT	Sub-Project of Group30 - Folsom Light Rail Station Conversion	\$8,000,000	\$8,000,000	\$0	0%	Deleting project. Combining with REG18048. MM 6/3/24	22
<b>Group17</b>		<b>Grouped Projects for Construction of small passenger shelters and information kiosks</b>	\$800,000	\$909,357	\$109,357	-100%		23
UNI10477	Unitrans	Sub-Project of Group17 - Unitrans Bus Stop & Passenger Amenities Improvements	\$800,000	\$909,357	\$109,357	14%	FY 2023, FY 2024, and FY 2025 SGR amounts updated to reflect actual allocations by SACOG	24
<b>Group35</b>		<b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b>	\$451,179,059	\$451,179,059	\$0	0%		25
REG18072	RT	Sub-Project of Group35 - Purchase New Light Rail Vehicles	\$55,850,778	\$55,850,778	\$0	0%	Moved RSTP 2027 funds to 2024. MM 6/7/24	26
YST10535	Yuba Sutter Transit	Sub-Project of Group35 - Commuter Bus Fleet Replacement	\$5,600,000	\$5,600,000	\$0	0%	Updated project description and funding. JK 6/12/24	27
<b>Group11</b>		<b>Grouped Projects for Intersection Signalization</b>	\$20,743,500	\$20,943,500	\$200,000	1%		28
SAC25287	City of Sacramento	Sub-Project of Group11 - Pedestrian Crossing at R and 29th/30th Street	\$3,750,000	\$3,950,000	\$200,000	5%	Move 200k of CON funding to PE. MM 6/4/24	29
			\$1,621,654,075	\$1,640,606,320	\$18,952,245			

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID <b>VAR79049</b>		Lead Agency		<b>Project 1 of 29</b>	
Project Title <b>Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way</b>					
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue
			<23		\$673,000
			2025	IIP - STIP AC	\$6,509,000
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.( non-capacity Increasing)					<b>\$7,182,000</b>
<b>Includes 1 Project</b>		Total Cost	<b>\$7,182,000</b>		<b>Exempt Category:</b> Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

SACOG ID <b>VAR79049</b>		Lead Agency		<b>Project 1 of 29</b>	
Project Title <b>Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way</b>					
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue
			<23		\$673,000
			2023	FTA 5337	\$2,500,000
			2023	State Transit Assistance Fund	\$100,000
			2025	IIP - STIP AC	\$6,509,000
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.( non-capacity Increasing)					<b>\$9,782,000</b>
<b>Includes 2 Projects</b>		Total Cost	<b>\$9,782,000</b>		<b>Exempt Category:</b> Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Grouped Projects for Safety Improvements**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Congestion Mitigation and Air Quality	\$4,443,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,902,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Congestion Mitigation and Air Quality	\$5,411,000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323,000
2024	Local Agency Funds	\$1,188,000
2024	Othr. State - State Cash	\$402,857
2024	Regional Surface Transportation Program	\$3,160,687
2024	Sacramento County Measure A Sales Tax	\$750,000
2024	State Other - Active Transportation Program (ATP)	\$1,157,000
2025	CPFCDs	\$1,700,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Local Agency Funds	\$1,130,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,773,226
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	Congestion Mitigation and Air Quality	\$6,677,200
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$39,588,054
2026	Regional Surface Transportation Program	\$2,280,000
>26		\$280,000
		<b>\$117,389,683</b>

**Includes 17 Projects**

Total Cost **\$117,389,683**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

#### Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Conqestion Mitiqation and Air Quality	\$4,443,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,902,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Conqestion Mitiqation and Air Quality	\$5,411,000
2024	Demo - 2022 Appropriation Earmark	\$1,700,000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323,000
2024	Local Agency Funds	\$1,188,000
2024	Othr. State - State Cash	\$402,857
2024	Regional Surface Transportation Program	\$3,160,687
2024	Sacramento County Measure A Sales Tax	\$750,000
2024	State Other - Active Transportation Program (ATP)	\$1,157,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Local Agency Funds	\$1,130,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,773,226
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	Conqestion Mitiqation and Air Quality	\$6,677,200
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$39,588,054
2026	Regional Surface Transportation Program	\$2,280,000
>26		\$280,000
		<b>\$117,389,683</b>

**Includes 17 Projects**

Total Cost

**\$117,389,683**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks**

EA Number: n/a Last Revised 23-19 Completion Year 2024  
 PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$330,000	\$0	\$0	\$330,000
2026	Congestion Mitigation and Air Quality	\$0	\$935,000	\$1,430,200	\$2,365,200
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$321,700	\$321,700
2026	Local Agency Funds	\$0	\$0	\$1,305,760	\$1,305,760
		<b>\$330,000</b>	<b>\$935,000</b>	<b>\$3,057,660</b>	<b>\$4,322,660</b>

Project Description

In Elk Grove, construct new Laguna Creek Trail Class I Bikeway with 10-foot-wide asphalt path and 2-foot-wide shoulders from Lewis Stein Rd. to Bruceville Rd and from south of Center Pkwy to Big Horn Blvd and Bruceville Rd. Construct new 6 to 8-foot-wide sidewalk on west side of Bruceville Rd. from Big Horn Blvd to south of Center Pkwy and on a section north of Laguna Blvd.  
 . Toll Credits for ROW

Emission Benefits in kg/day: [0.08] ROG, [0.06] NOx, [0.04] PM10, [.04] PM 2.5

**Federal Project** Total Cost **\$4,322,660** Exempt Category: Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC25019** SAC Lead Agency **City of Elk Grove**

Project Title  
**Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks**

EA Number: n/a Last Revised 23-07 Completion Year **2024**

PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$330,000	\$0	\$0	\$330,000
2026	Conqestion Mitiqation and Air Quality	\$0	\$935,000	\$1,430,200	\$2,365,200
2026	Local - Developer - Transportation Improvement Fer	\$0	\$0	\$321,700	\$321,700
2026	Local Agency Funds	\$0	\$0	\$1,305,760	\$1,305,760
		<b>\$330,000</b>	<b>\$935,000</b>	<b>\$3,057,660</b>	<b>\$4,322,660</b>

Project Description  
 In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd. Laguna Creek Trail from south of Center Pkwy to Big Horn Blvd and Bruceville Rd; Sidewalk on west side of Bruceville Rd. from Big Horn Blvd to south of Center Pkwy and on a section north of Laguna Blvd.  
 . Toll Credits for ROW

Emission Benefits in kg/day: [0.08] ROG, [0.06] NOx, [0.04] PM10, [.04] PM 2.5

**Federal Project** Total Cost **\$4,322,660** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25286** SAC Lead Agency **City of Sacramento** **Project 4 of 29**

Project Title  
**Sub-Project of Group09 - Envision Broadway in Oak Park**

EA Number: n/a Last Revised 23-19 Completion Year **2028**

FED ID: 5002-225

PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$950,000	\$0	\$0	\$950,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000	\$0	\$0	\$1,101,000
2025	Local Agency Funds	\$318,000	\$20,000	\$0	\$338,000
2026	Local Agency Funds	\$0	\$0	\$11,391,000	\$11,391,000
		<b>\$2,369,000</b>	<b>\$20,000</b>	<b>\$11,391,000</b>	<b>\$13,780,000</b>

Project Description  
 In Sacramento, on Broadway, from Franklin Boulevard to Martin Luther King Jr. Boulevard: Complete street improvements, including lane reduction (road diet), buffered Class II bicycle lanes, signal improvements, pedestrian crossing improvements, pedestrian scale lighting, bus stop enhancements, and pavement rehabilitation. Improvements to the Martin Luther King Jr. Boulevard intersection are also included.

**Federal Project** Total Cost **\$13,780,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC25286**

**SAC**

Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group09 - Envision Broadway in Oak Park**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-225

23-04

**2028**

PPNO: n/a

Project Description

In Sacramento, on Broadway, from State Route 99 to Martin Luther King Jr. Boulevard: Complete street improvements, including lane reduction (road diet), buffered Class II bicycle lanes, signal improvements, and pedestrian crossing improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$950,000	\$0	\$0	\$950,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000	\$0	\$0	\$1,101,000
2025	Local Agency Funds	\$318,000	\$20,000	\$0	\$338,000
2026	Local Agency Funds	\$0	\$0	\$11,391,000	\$11,391,000
		<b>\$2,369,000</b>	<b>\$20,000</b>	<b>\$11,391,000</b>	<b>\$13,780,000</b>

**Federal Project**

Total Cost

**\$13,780,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25333**

**SAC**

Lead Agency **City of Sacramento**

**Project 5 of 29**

Project Title

**Sub-Project of Group09 - Vision Zero School Safety**

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

23-19

**2026**

Project Description

In Sacramento, improve conditions around nine schools, including the installation of crosswalks, curb ramps, traffic calming tools, new signs, and similar features to improve safety for young students and residents of the surrounding neighborhoods.. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$500,000	\$0	\$0	\$500,000
2025	CPFCDs	\$0	\$0	\$1,700,000	\$1,700,000
		<b>\$500,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$2,200,000</b>

**Federal Project**

Total Cost

**\$2,200,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP							
SACOG ID		SAC		Lead Agency			
SAC25333				City of Sacramento			
Project Title							
<b>Sub-Project of Group09 - Vision Zero School Safety</b>							
EA Number: n/a	Last Revised	Completion Year					
PPNO: n/a	23-02	2025					
Project Description							
In Sacramento, improve conditions around nine schools, including the installation of crosswalks, curb ramps, traffic calming tools, new signs, and similar features to improve safety for young students and residents of the surrounding neighborhoods.. Toll Credits for ENG, CON							
		Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
		<23		\$500,000	\$0	\$0	\$500,000
		2024	Demo - 2022 Appropriation Earmark	\$0	\$0	\$1,700,000	\$1,700,000
				<b>\$500,000</b>	<b>\$0</b>	<b>\$1,700,000</b>	<b>\$2,200,000</b>
<b>Federal Project</b>		Total Cost	<b>\$2,200,000</b>				
		<b>Exempt Category:</b>	Projects that correct, improve, or eliminate a hazardous location or feature.				

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group28**

Lead Agency

**Project 6 of 29**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$23,019,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Carbon Reduction Program	\$1,075,353
2024	Community Development Block Grant	\$600,000
2024	Congestion Mitigation and Air Quality	\$14,151,203
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,475,000
2024	Local Agency Funds	\$32,289,837
2024	Local Matching Funds	\$1,299,288
2024	Local Transportation Fund	\$234,000
2024	Other Fed - Highway Infrastructure Program	\$329,305
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$13,362,904
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$3,461,110
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$11,993,000
2025	CPFCDs	\$3,200,000
2025	Carbon Reduction Program	\$1,506,598
2025	Congestion Mitigation and Air Quality	\$7,862,507

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Fed FY	Revenue Source	Total Revenue
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$124,163,621
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$2,336,000
2025	Regional Surface Transportation Program	\$6,239,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$357,000
2025	State Other - Active Transportation Program (ATP)	\$45,054,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$1,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$9,286,506
2026	Local Matching Funds	\$2,000,000
2026	Regional Surface Transportation Program	\$3,046,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$178,365,229
		<b>\$706,313,923</b>

**Includes 92 Projects**

Total Cost

**\$706,313,923**

**Exempt Category:**

Bicycle and pedestrian facilities

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

#### Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Conqestion Mitiqation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountabiltiy Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Community Development Block Grant	\$600,000
2024	Conqestion Mitiqation and Air Quality	\$14,141,203
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,475,000
2024	Local Agency Funds	\$32,556,826
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,152,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$10,871,250
2024	SB 1 - Road Repair and Accountabiltiy Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$2,093,910
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$27,410,000
2025	CPFCDs	\$3,200,000
2025	Conqestion Mitiqation and Air Quality	\$7,862,507
2025	Loc Funds - Local Agency Funds (AC)	\$130,530
2025	Local Agency Funds	\$123,426,820

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Fed FY	Revenue Source	Total Revenue
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$2,590,000
2025	Regional Surface Transportation Program	\$7,239,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$357,000
2025	State Other - Active Transportation Program (ATP)	\$29,637,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$1,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$9,286,506
2026	Regional Surface Transportation Program	\$3,046,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$169,365,229
		<b>\$687,611,001</b>

**Includes 89 Projects**

Total Cost **\$687,611,001**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **ELD19545**

**ELD**

Lead Agency **City of Placerville**

**Project 7 of 29**

Project Title

**Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities Ph 1**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5015-040

23-19

**2027**

PPNO: n/a

Project Description

In the City of Placerville, along Placerville Drive between Cold Springs Road and the Ray Lawyer Drive/Green Valley Road intersection and Green Valley Road from Placerville Drive to Mallard Lane: construct Class 2 and Class 4 bicycle facilities, sidewalks, crossing improvements, curb ramps, and transit improvements. (PA & ED completed under ELD19509).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Fed Other - Active Transportation Program (ATP)	\$1,040,000	\$180,000	\$0	\$1,220,000
2023	Local Agency Funds	\$134,743	\$23,321	\$0	\$158,064
2025	State Other - Active Transportation Program (ATP)	\$0	\$0	\$15,417,000	\$15,417,000
		<b>\$1,174,743</b>	<b>\$203,321</b>	<b>\$15,417,000</b>	<b>\$16,795,064</b>

**Federal Project**

Total Cost **\$16,795,064**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **ELD19545** **ELD** Lead Agency **City of Placerville**

Project Title  
**Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities Ph 1**

EA Number: n/a Last Revised 23-03 Completion Year **2027**

FED ID: 5015-040

PPNO: n/a  
 Project Description  
 In the City of Placerville, along Placerville Drive between Cold Springs Road and the Ray Lawyer Drive/Green Valley Road intersection and Green Valley Road from Placerville Drive to Mallard Lane: construct Class 2 and Class 4 bicycle facilities, sidewalks, crossing improvements, curb ramps, and transit improvements. (PA & ED completed under ELD19509).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Fed Other - Active Transportation Program (ATP)	\$1,040,000	\$180,000	\$0	\$1,220,000
2023	Local Agency Funds	\$134,743	\$23,321	\$0	\$158,064
2024	State Other - Active Transportation Program (ATP)	\$0	\$0	\$15,417,000	\$15,417,000
		<b>\$1,174,743</b>	<b>\$203,321</b>	<b>\$15,417,000</b>	<b>\$16,795,064</b>

**Federal Project** Total Cost **\$16,795,064** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19380** **ELD** Lead Agency **El Dorado County** **Project 8 of 29**

Project Title  
**Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Ph 2 Bike/Pedestrian Overcrossing**

EA Number: n/a Last Revised 23-19 Completion Year **2025**

FED ID: 5925-132

PPNO: n/a  
 Project Description  
 In El Dorado County: Construct a multi-use bike and ped over-crossing structure with a 12 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (CIP #97015). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$593,000	\$0	\$0	\$593,000
2023	Transportation Development Act	\$90,000	\$0	\$100,000	\$190,000
2024	Conqestion Mitiqation and Air Quality	\$0	\$0	\$796,370	\$796,370
2024	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,121,000	\$1,121,000
2024	Local Agency Funds	\$25,319	\$0	\$0	\$25,319
2024	Regional Surface Transportation Program	\$0	\$0	\$2,439,959	\$2,439,959
2024	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,150,000	\$2,150,000
		<b>\$708,319</b>	<b>\$0</b>	<b>\$6,607,329</b>	<b>\$7,315,648</b>

Emission Benefits in kg/day: [.07] ROG, [.04] NOx, [.02] PM10

**Federal Project** Total Cost **\$7,315,648** Exempt Category: Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **ELD19380**

**ELD**

Lead Agency **EI Dorado County**

Project Title

**Sub-Project of Group28 - EI Dorado Trail - Missouri Flat Road Ph 2 Bike/Pedestrian Overcrossing**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-132

23-10

**2025**

PPNO: n/a

Project Description

In EI Dorado County: Construct a multi-use bike and ped over-crossing structure with a 12 foot wide concrete deck on the EI Dorado Trail over Missouri Flat Road. (CIP #97015). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$593,000	\$0	\$0	\$593,000
2023	Transportation Development Act	\$90,000	\$0	\$100,000	\$190,000
2024	Conqestion Mitiqation and Air Quality	\$0	\$0	\$786,370	\$786,370
2024	Fed Other - Active Transportation Proqram (ATP)	\$0	\$0	\$1,121,000	\$1,121,000
2024	Regional Surface Transportation Proqram	\$0	\$0	\$1,010,000	\$1,010,000
2024	State Other - Active Transportation Proqram (ATP)	\$0	\$0	\$2,150,000	\$2,150,000
		<b>\$683,000</b>	<b>\$0</b>	<b>\$5,167,370</b>	<b>\$5,850,370</b>

Emission Benefits in kg/day: [.07] ROG, [.04] NOx, [.02] PM10

**Federal Project**

Total Cost

**\$5,850,370**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC25385**

**SAC**

Lead Agency **City of Rancho Cordova**

**Project 9 of 29**

Project Title

**Sub-Project of Group28 - Rossmoor Bar Trail Enhancement Project**

EA Number: n/a

Last Revised

Completion Year

FED ID: n/a

23-19

**2028**

Project Description

In Rancho Cordova, in the American River Parkway within the Rossmoor Bar Area: Improve and enhance approximately 10.5 miles of unimproved rough trails.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$200,000	\$0	\$0	\$200,000
2024	Local Matching Funds	\$600,000	\$0	\$0	\$600,000
2026	Local Matching Funds	\$0	\$0	\$2,000,000	\$2,000,000
		<b>\$800,000</b>	<b>\$0</b>	<b>\$2,000,000</b>	<b>\$2,800,000</b>

Total Cost

**\$2,800,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group28 - Alta Arden Expressway Phase 1**

EA Number: n/a Last Revised 23-19 Completion Year 2029

PPNO: 1923

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Regional Surface Transportation Program	\$391,000	\$0	\$0	\$391,000
2025	RIP - STIP AC	\$0	\$230,000	\$0	\$230,000
>26		\$0	\$0	\$3,379,000	\$3,379,000
		<b>\$391,000</b>	<b>\$230,000</b>	<b>\$3,379,000</b>	<b>\$4,000,000</b>

Project Description

In Sacramento County, on Alta Arden Expressway from Howe Avenue to Fulton Avenue: Construct sidewalk gap closures, installation of buffered bike lanes, restriping to reallocate roadway space, traffic signal modifications, pavement rehabilitation, and resurfacing. Toll Credits for ENG

**Federal Project**

Total Cost **\$4,000,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

Project Title

**Sub-Project of Group28 - Alta Arden Expressway Phase 1**

EA Number: n/a Last Revised 23-17 Completion Year 2029

Project Description

In Sacramento County, on Alta Arden Expressway from Howe Avenue to Fulton Avenue: Construct sidewalk gap closures, installation of buffered bike lanes, restriping to reallocate roadway space, traffic signal modifications, pavement rehabilitation, and resurfacing

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	RIP - STIP AC	\$137,000	\$0	\$0	\$137,000
2025	RIP - STIP AC	\$254,000	\$230,000	\$0	\$484,000
>26		\$0	\$0	\$3,379,000	\$3,379,000
		<b>\$391,000</b>	<b>\$230,000</b>	<b>\$3,379,000</b>	<b>\$4,000,000</b>

**Federal Project**

Total Cost **\$4,000,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group28 - Arden Way Complete Streets, Phase 1**

EA Number: n/a Last Revised 23-19 Completion Year 2025

FED ID: 5924-254

PPNO: n/a  
Project Description

In the Arden-Arcade area of Sacramento County, Arden Way from Ethan Way to Morse Avenue: Complete Street Master Plan. Arden Way, from Morse Avenue to Watt Avenue: Environmental clearance, final design, right-of-way clearance, and construction of complete street improvements for the segment, specifically sidewalks, continuous Class II or IV bikeways, traffic signal modifications, improved crossings, bus turnouts, bus stations, channelized landscaped medians, and improved street lighting.. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,467,000	\$400,000	\$0	\$1,867,000
2023	Local Agency Funds	\$254,000	\$1,224,000	\$0	\$1,478,000
2024	Community Development Block Grant	\$0	\$0	\$600,000	\$600,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$1,000,000	\$1,000,000
2024	Local Agency Funds	\$0	\$0	\$432,750	\$432,750
2024	Other Fed - Highway Infrastructure Program	\$0	\$0	\$329,305	\$329,305
2024	Regional Surface Transportation Program	\$0	\$0	\$3,975,945	\$3,975,945
2024	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,826,000	\$1,826,000
		<b>\$1,721,000</b>	<b>\$1,624,000</b>	<b>\$8,164,000</b>	<b>\$11,509,000</b>

**Federal Project**

Total Cost **\$11,509,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC25182**

**SAC**

Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group28 - Arden Way Complete Streets, Phase 1**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-254

23-14

**2025**

PPNO: n/a

Project Description

In the Arden-Arcade area of Sacramento County, Arden Way from Ethan Way to Morse Avenue: Complete Street Master Plan. Arden Way, from Morse Avenue to Watt Avenue: Environmental clearance, final design, right-of-way clearance, and construction of complete street improvements for the segment, specifically sidewalks, continuous Class II or IV bikeways, traffic signal modifications, improved crossings, bus turnouts, bus stations, channelized landscaped medians, and improved street lighting.. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,467,000	\$400,000	\$0	\$1,867,000
2023	Local Agency Funds	\$229,000	\$1,005,000	\$0	\$1,234,000
2024	Community Development Block Grant	\$0	\$0	\$600,000	\$600,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$1,000,000	\$1,000,000
2024	Local Agency Funds	\$0	\$0	\$1,275,950	\$1,275,950
2024	Regional Surface Transportation Program	\$0	\$0	\$3,305,250	\$3,305,250
2024	Sacramento County Measure A Sales Tax	\$0	\$0	\$458,800	\$458,800
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-1,000,000	\$-1,000,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,000,000	\$1,000,000
		<b>\$1,696,000</b>	<b>\$1,405,000</b>	<b>\$6,640,000</b>	<b>\$9,741,000</b>

**Federal Project**

Total Cost

**\$9,741,000**

**Exempt Category:**

Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group28 - Laguna Creek Parkway Regional Trail & Community Connectivity Project**

EA Number: n/a

Last Revised  
23-19

Completion Year  
**2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$150,000	\$0	\$61,569	\$211,569
2025	Carbon Reduction Program	\$682,000	\$0	\$0	\$682,000
2025	Local Agency Funds	\$0	\$0	\$600,000	\$600,000
		<b>\$832,000</b>	<b>\$0</b>	<b>\$661,569</b>	<b>\$1,493,569</b>

Project Description

Following Laguna Creek, Calvine, and Excelsior Roads: Finalize construction documents, plans, environmental documents, and permits for three bicycle and pedestrian bridges; Develop construction documents, plans, environmental documents, and permits for new trail segments totaling approximately 1.5-miles and up to 1-mile of reconditioned existing trail, many of which will build on connections from recently completed segments; Conduct feasibility studies, environmental documents, and road crossing analyses for a portion of the trail from Ted M. Klein Park to west of Bradshaw Road.

**Federal Project**

Total Cost

**\$1,493,569**

**Exempt Category:**

Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group28 - Great California Delta Trail - Clarksburg Branch Line Extension**

EA Number: n/a Last Revised 23-19 Completion Year 2029

FED ID: 5447-060

PPNO: n/a  
Project Description

6.4 Mile extension of the Clarksburg Branch Line Trail from West Sacramento City Limit to Willow Point Road in unincorporated Clarksburg in Yolo County. Part of the Great California Delta Trail system and SACOG regional trail network connecting disinvested communities through West Sacramento. Led by West Sacramento in partnership between Yolo County, YoloTD, City, and Delta Protection Commission (Yolo-Delta Trail Coalition).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Carbon Reduction Program	\$1,075,353	\$0	\$0	\$1,075,353
2024	Local Agency Funds	\$139,323	\$0	\$0	\$139,323
2025	Carbon Reduction Program	\$0	\$824,598	\$0	\$824,598
2025	Local Agency Funds	\$0	\$136,801	\$0	\$136,801
>26		\$0	\$0	\$9,000,000	\$9,000,000
		<b>\$1,214,676</b>	<b>\$961,399</b>	<b>\$9,000,000</b>	<b>\$11,176,075</b>

Project includes completing environmental exemption, preliminary engineering, final engineering design, community engagement and participation, right of way acquisition and certification, trail program development, and project finance/maintenance plan.

**Federal Project**

Total Cost

**\$11,176,075**

**Exempt Category:**

Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group16**

Lead Agency

**Project 14 of 29**

Project Title

**Grouped Projects for Planning activities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$10,136,929
2023	FTA 5307 - Sm. Urb.	\$280,000
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$224,129
2023	Othr. State - State Cash	\$650,000
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2023	Transportation Development Act	\$30,000
2023	University Fees	\$40,000
2024	Carbon Reduction Program	\$2,614,221
2024	FTA 5307 - Sm. Urb.	\$127,600
2024	Loc Funds-SACOG Managed Funds	\$100,000
2024	Local Agency Funds	\$373,112
2024	RIP - State Cash	\$1,017,000
2024	Regional Surface Transportation Program	\$1,384,863
2024	SB 125 Transit Program	\$200,000
2024	Sacramento County Measure A Sales Tax	\$51,824
2024	State Transit Assistance Fund	\$72,400
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$389,156
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
>26		\$14,371,132
		<b>\$41,873,317</b>

**Includes 23 Projects**

Total Cost

**\$41,873,317**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group16**

Lead Agency

Project Title

**Grouped Projects for Planning activities**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$10,136,929
2023	FTA 5307 - Sm. Urb.	\$280,000
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$224,129
2023	Othr. State - State Cash	\$650,000
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2023	Transportation Development Act	\$30,000
2023	University Fees	\$40,000
2024	Carbon Reduction Program	\$100,000
2024	FTA 5307 - Sm. Urb.	\$127,600
2024	Local Agency Funds	\$47,367
2024	RIP - State Cash	\$1,017,000
2024	Regional Surface Transportation Program	\$1,384,863
2024	SB 125 Transit Program	\$200,000
2024	Sacramento County Measure A Sales Tax	\$51,824
2024	State Transit Assistance Fund	\$72,400
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$389,156
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
>26		\$14,371,132
		<b>\$38,933,351</b>

**Includes 19 Projects**

Total Cost

**\$38,933,351**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **PLA25885** **PLA** Lead Agency **PCTPA** **Project 15 of 29**

Project Title

**Sub-Project of Group 16 - Countywide Zero Emission Vehicle (ZEV) Infrastructure Plan**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-120	23-19	2026	2024	Carbon Reduction Program	\$0	\$0	\$1,200,000	\$1,200,000
			2024	Local Agency Funds	\$0	\$0	\$155,473	\$155,473
					<b>\$0</b>	<b>\$0</b>	<b>\$1,355,473</b>	<b>\$1,355,473</b>

PPNO: n/a

Project Description

In Placer County: develop a Countywide Zero-Emission Vehicle (ZEV) Infrastructure Plan with the goal of accelerating and sustaining ZEV market growth; the project includes an assessment of equity impacts and will provide recommendations to improve equitable outcomes. Deliverables include a Public Fleet Transition Plan, ZEV land use planning tools, and an Implementation Plan.

**Federal Project**

Total Cost **\$1,355,473**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **SAC25395** **SAC** Lead Agency **City of Rancho Cordova** **Project 16 of 29**

Project Title

**Sub-Project of Group 16 - Community-Based Travel Planning and Wayfinding**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-19	2029	2024	Carbon Reduction Program	\$0	\$0	\$1,061,911	\$1,061,911
			2024	Local Agency Funds	\$0	\$0	\$137,582	\$137,582
					<b>\$0</b>	<b>\$0</b>	<b>\$1,199,493</b>	<b>\$1,199,493</b>

Project Description

In Rancho Cordova: expand the existing community-based travel planning program throughout Rancho Cordova; conduct an Active Transportation Wayfinding study.

**Federal Project**

Total Cost **\$1,199,493**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC25399** SAC Lead Agency **City of Rancho Cordova** Project **17 of 29**

Project Title

**Sub-Project of Group 16 - EV Charging Needs Assessment and Network Planning**

EA Number: n/a Last Revised 23-19 Completion Year 2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Carbon Reduction Program	\$0	\$0	\$252,310	\$252,310
2024	Local Agency Funds	\$0	\$0	\$32,690	\$32,690
		<b>\$0</b>	<b>\$0</b>	<b>\$285,000</b>	<b>\$285,000</b>

Project Description

Within the City of Rancho Cordova: complete an electric vehicle (EV) charging needs assessment and charging infrastructure network planning project. The project will develop policies and strategies for overcoming community, financial, and infrastructural obstacles for the widespread deployment of EV charging infrastructure. The project will focus on level 1 and level 2 charging infrastructure for light duty vehicles across the entire city with focuses on single-family residential, multi-family residential, and business locations.

**Federal Project**

Total Cost **\$285,000**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **SAC25401** SAC Lead Agency **City of Rancho Cordova** Project **18 of 29**

Project Title

**Sub-Project of Group 16 - FCM Bike Path Connection Feasibility Study**

EA Number: n/a Last Revised 23-19 Completion Year 2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Loc Funds-SACOG Managed Funds	\$0	\$0	\$100,000	\$100,000
		<b>\$0</b>	<b>\$0</b>	<b>\$100,000</b>	<b>\$100,000</b>

Project Description

In the City of Rancho Cordova: a feasibility study of a critical active transportation connection along a one-mile stretch of Folsom Blvd from Sunrise Blvd to Mercantile Dr, and extending approximately 1,000 feet to both north and south of Folsom Blvd.

Total Cost **\$100,000**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group30**

Lead Agency

**Project 19 of 29**

Project Title

**Grouped Projects for Reconstruction or renovation of transit buildings and structures**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<23		\$50,332,777
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CPFCDS	\$3,647,591
2023	CRRSAA	\$3,350,000
2023	Cap and Trade Program	\$11,430,882
2023	FTA 5307 - E.S.	\$24,818,704
2023	FTA 5337	\$23,978,414
2023	LCTOP	\$3,710,141
2023	Local Agency Funds	\$34,410
2023	Local Matching Funds	\$1,000,000
2023	Othr. State - State Cash	\$2,053,082
2023	Regional Surface Transportation Program	\$300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
2023	State Transit Assistance Fund	\$5,368,066
2024	FTA 5307 - E.S.	\$7,286,128
2024	FTA 5339 - Sm. Urb..	\$240,000
2024	Local Agency Funds	\$22,940
2024	RAISE/BUILD/TIGER	\$15,000,000
2024	Regional Surface Transportation Program	\$200,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$4,457,848
2024	State Transit Assistance Fund	\$2,011,523
2024	Transportation Development Act	\$60,000
2025	Othr. State - State Cash	\$8,500,000
2025	RIP - STIP AC	\$5,000,000
2025	Regional Surface Transportation Program	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
>26		\$97,489,975
		<b>\$294,815,481</b>

**Includes 9 Projects**

Total Cost

**\$294,815,481**

**Exempt Category:**

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

#### Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$50,332,777
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CPFCDs	\$3,647,591
			2023	CRRSAA	\$3,350,000
			2023	Cap and Trade Program	\$11,430,882
			2023	FTA 5307 - E.S.	\$24,818,704
			2023	FTA 5337	\$21,478,414
			2023	LCTOP	\$3,710,141
			2023	Local Agency Funds	\$34,410
			2023	Local Matching Funds	\$1,000,000
			2023	Othr. State - State Cash	\$2,053,082
			2023	Regional Surface Transportation Program	\$300,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
			2023	State Transit Assistance Fund	\$5,268,066
			2024	FTA 5307 - E.S.	\$7,286,128
			2024	FTA 5339 - Sm. Urb.	\$240,000
			2024	Local Agency Funds	\$22,940
			2024	RAISE/BUILD/TIGER	\$15,000,000
			2024	Regional Surface Transportation Program	\$200,000
			2024	SB 1 - Road Repair and Accountability Act of 2017	\$4,457,848
			2024	State Transit Assistance Fund	\$2,011,523
			2024	Transportation Development Act	\$60,000
			2025	Demo - Annual Appropriations Act	\$911,000
			2025	Loc Funds-SACOG Managed Funds	\$2,000,000
			2025	Local Agency Funds	\$1,000,000
			2025	Othr. State - State Cash	\$8,500,000
			2025	RIP - STIP AC	\$5,000,000
			2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
			2025	State Transit Assistance Fund	\$1,089,000
			>26		\$97,489,975
					<b>\$295,215,481</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)

**Includes 9 Projects**

Total Cost

**\$295,215,481**

**Exempt Category:**

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **REG18048**

**SAC**

Lead Agency **RT**

**Project 20 of 29**

Project Title

**Sub-Project of Group30 - Light Rail Low Floor Station Conversion**

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-057, 6005-063

**23-19**

**2030**

PPNO: n/a

Project Description

In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,463,774	\$0	\$18,426,560	\$19,890,334
2023	CPFCDs	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5307 - E.S.	\$0	\$0	\$2,013,223	\$2,013,223
2023	FTA 5337	\$100,000	\$0	\$2,686,777	\$2,786,777
2023	Local Matching Funds	\$0	\$0	\$1,000,000	\$1,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$2,299,142	\$2,299,142
2024	FTA 5307 - E.S.	\$400,000	\$0	\$1,813,223	\$2,213,223
2025	RIP - STIP AC	\$0	\$0	\$5,000,000	\$5,000,000
2025	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$10,000,000	\$10,000,000
>26		\$0	\$0	\$33,187,509	\$33,187,509
		<b>\$1,963,774</b>	<b>\$0</b>	<b>\$84,127,107</b>	<b>\$86,090,881</b>

**Federal Project**

Total Cost

**\$86,090,881**

**Exempt Category:**

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18048** SAC Lead Agency **RT**

Project Title  
**Sub-Project of Group30 - Light Rail Low Floor Station Conversion**

EA Number: n/a Last Revised 23-18 Completion Year **2030**

FED ID: 6005-057, 6005-063

PPNO: n/a  
 Project Description  
 In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,463,774	\$0	\$18,426,560	\$19,890,334
2023	CPFCDS	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5307 - E.S.	\$0	\$0	\$2,013,223	\$2,013,223
2023	FTA 5337	\$100,000	\$0	\$2,686,777	\$2,786,777
2023	Local Matching Funds	\$0	\$0	\$1,000,000	\$1,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$2,299,142	\$2,299,142
2024	FTA 5307 - E.S.	\$400,000	\$0	\$1,813,223	\$2,213,223
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$10,000,000	\$10,000,000
>26		\$0	\$0	\$33,187,509	\$33,187,509
		<b>\$1,963,774</b>	<b>\$0</b>	<b>\$79,127,107</b>	<b>\$81,090,881</b>

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

**Federal Project** Total Cost **\$81,090,881** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18069** SAC Lead Agency **RT** **Project 21 of 29**

Project Title  
**Sub-Project of Group30 - Railroad Tie Replacement**

EA Number: n/a Last Revised 23-19 Completion Year **2025**

Project Description  
 Replace worn track ties exceeding their useful life on Sacramento RT's Gold Light Rail Line. Toll credits used for \$525,000 match in CON phase. STA funds remaining match (\$100,000).. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5337	\$0	\$0	\$2,500,000	\$2,500,000
2023	State Transit Assistance Fund	\$0	\$0	\$100,000	\$100,000
		<b>\$0</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>

**Federal Project** Total Cost **\$2,600,000** Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18069** SAC Lead Agency **RT**

Project Title  
**Sub-Project of VAR79049 - Railroad Tie Replacement**

EA Number: n/a Last Revised 23-07 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5337	\$0	\$0	\$2,500,000	\$2,500,000
2023	State Transit Assistance Fund	\$0	\$0	\$100,000	\$100,000
		<b>\$0</b>	<b>\$0</b>	<b>\$2,600,000</b>	<b>\$2,600,000</b>

Project Description  
 Replace worn track ties exceeding their useful life on Sacramento RT's Gold Light Rail Line. Toll credits used for \$525,000 match in CON phase. STA funds remaining match (\$100,000).. Toll Credits for CON

**Federal Project** Total Cost **\$2,600,000** Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

SACOG ID **REG18074** VAR Lead Agency **RT** **Project 22 of 29**

Project Title  
**Sub-Project of Group30 - Folsom Light Rail Station Conversion**

EA Number: n/a Last Revised 23-19 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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Project Description  
 In the City of Folsom, along Gold Line Light Rail Tracks, construct/modify existing station platform entrance and exit ramps, adjust and relocate existing handrails, station furniture and signage as necessary at Glenn Station and Historic Folsom Station.

**Federal Project** Total Cost **\$8,000,000** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**DELETED**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18074**

**VAR**

Lead Agency **RT**

Project Title

**Sub-Project of Group30 - Folsom Light Rail Station Conversion**

EA Number: n/a

Last Revised  
23-18

Completion Year  
**2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Demo - Annual Appropriations Act	\$0	\$0	\$911,000	\$911,000
2025	Local Agency Funds	\$0	\$0	\$1,000,000	\$1,000,000
2025	RIP - STIP AC	\$0	\$0	\$5,000,000	\$5,000,000
2025	State Transit Assistance Fund	\$0	\$0	\$1,089,000	\$1,089,000
		<b>\$0</b>	<b>\$0</b>	<b>\$8,000,000</b>	<b>\$8,000,000</b>

Project Description

In the City of Folsom, along Gold Line Light Rail Tracks, construct/modify existing station platform entrance and exit ramps, adjust and relocate existing handrails, station furniture and signage as necessary at Glenn Station and Historic Folsom Station.

**Federal Project**

Total Cost

**\$8,000,000**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **Group17**

Lead Agency

**Project 23 of 29**

Project Title

**Grouped Projects for Construction of small passenger shelters and information kiosks**

EA Number:

Last Revised  
n/a

Completion Year  
n/a

Fed FY	Revenue Source	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$100,000
2023	State Transit Assistance Fund	\$132,690
2024	FTA 5307 - Sm. Urb.	\$100,000
2024	State Transit Assistance Fund	\$136,588
2025	FTA 5307 - Sm. Urb.	\$100,000
2025	State Transit Assistance Fund	\$140,079
2026	FTA 5307 - Sm. Urb.	\$100,000
2026	State Transit Assistance Fund	\$100,000
		<b>\$909,357</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

**Includes 1 Project**

Total Cost

**\$909,357**

**Exempt Category:** Construction of small passenger shelters and information kiosks

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group17**

Lead Agency

Project Title

**Grouped Projects for Construction of small passenger shelters and information kiosks**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	2023	FTA 5307 - Sm. Urb.	\$100,000
			2023	State Transit Assistance Fund	\$100,000
			2024	FTA 5307 - Sm. Urb.	\$100,000
			2024	State Transit Assistance Fund	\$100,000
			2025	FTA 5307 - Sm. Urb.	\$100,000
			2025	State Transit Assistance Fund	\$100,000
			2026	FTA 5307 - Sm. Urb.	\$100,000
			2026	State Transit Assistance Fund	\$100,000
					<b>\$800,000</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Construction of small passenger shelters and information kiosks

**Includes 1 Project**

Total Cost **\$800,000**

**Exempt Category:** Construction of small passenger shelters and information kiosks

SACOG ID **UN110477**

**YOL**

Lead Agency

**Unitrans**

**Project 24 of 29**

Project Title

**Sub-Project of Group17 - Unitrans Bus Stop & Passenger Amenities Improvements**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-19	2026	2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$100,000	\$100,000
			2023	State Transit Assistance Fund	\$0	\$0	\$132,690	\$132,690
			2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$100,000	\$100,000
			2024	State Transit Assistance Fund	\$0	\$0	\$136,588	\$136,588
			2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$100,000	\$100,000
			2025	State Transit Assistance Fund	\$0	\$0	\$140,079	\$140,079
			2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$100,000	\$100,000
			2026	State Transit Assistance Fund	\$0	\$0	\$100,000	\$100,000
					<b>\$0</b>	<b>\$0</b>	<b>\$909,357</b>	<b>\$909,357</b>

Project Description

Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.

**Federal Project**

Total Cost **\$909,357**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **UNI10477**

**YOL**

Lead Agency **Unitrans**

Project Title

**Sub-Project of Group 17 - Unitrans Bus Stop & Passenger Amenities Improvements**

EA Number: n/a

Last Revised  
23-00

Completion Year  
**2026**

Project Description

Implement various bus stop improvements, accessibility, and passenger amenities, including but not limited to installation, replacement, and repair of bus shelters/benches, passenger information displays, and passenger safety/security equipment.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2023	State Transit Assistance Fund	\$0	\$0	\$100.000	\$100.000
2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2024	State Transit Assistance Fund	\$0	\$0	\$100.000	\$100.000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2025	State Transit Assistance Fund	\$0	\$0	\$100.000	\$100.000
2026	FTA 5307 - Sm. Urb.	\$0	\$0	\$100.000	\$100.000
2026	State Transit Assistance Fund	\$0	\$0	\$100.000	\$100.000
		<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>	<b>\$800,000</b>

**Change Exempt Category**

**Federal Project**

Total Cost

**\$800,000**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group35**

Lead Agency

**Project 25 of 29**

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,754,758
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$631,727
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,250,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Othr. State - State Cash	\$550,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	State of Good Repair Grants	\$45,096,936
2023	Transportation Development Act	\$320,000
2024	Congestion Mitigation and Air Quality	\$3,755,000
2024	FTA 5307 - Sm. Urb.	\$1,089,845
2024	FTA 5310	\$2,727,349
2024	FTA 5337	\$8,262,505
2024	LCTOP	\$2,163,041
2024	Local Matching Funds	\$714,000
2024	RSTP Funds Transferred to FTA	\$14,384,500
2024	State Transit Assistance Fund	\$4,433,862
2025	Cap and Trade Program	\$3,725,000
2025	FTA 5307 - Sm. Urb.	\$3,565,436
2025	FTA 5311	\$2,721,472
2025	FTA 5339 - Sm. Urb..	\$1,128,976
2025	Local Agency Funds	\$344,000
2025	Local Transportation Fund	\$26,000
2025	RIP - STIP AC	\$2,656,000
2025	State Transit Assistance Fund	\$564,116
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Fed FY	Revenue Source	Total Revenue
2026	Local Transportation Fund	\$26,000
>26		\$43,441,047
		<b>\$451,179,059</b>

**Includes 29 Projects**

Total Cost **\$451,179,059**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group35**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,754,758
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			2023	Cap and Trade Program	\$23,600,000
			2023	FTA 5307 - Discr.	\$631,727
			2023	FTA 5307 - Sm. Urb.	\$1,490,000
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,250,000
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Othr. State - State Cash	\$550,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	State of Good Repair Grants	\$45,096,936
			2023	Transportation Development Act	\$320,000
			2024	Conqestion Mitiqation and Air Quality	\$3,755,000
			2024	FTA 5307 - Sm. Urb.	\$1,089,845
			2024	FTA 5310	\$2,727,349
			2024	FTA 5337	\$8,262,505
			2024	LCTOP	\$2,163,041
			2024	Local Matching Funds	\$714,000
			2024	State Transit Assistance Fund	\$4,433,862
			2025	Cap and Trade Program	\$3,725,000
			2025	FTA 5307 - Sm. Urb.	\$4,447,842
			2025	FTA 5311	\$1,947,580
		2025	FTA 5339 - Sm. Urb..	\$1,401,074	
		2025	Local Agency Funds	\$344,000	
		2025	Local Transportation Fund	\$26,000	
		2025	RIP - STIP AC	\$2,656,000	
		2025	State Transit Assistance Fund	\$183,504	
		2026	CMAQ Funds Transferred to FTA	\$700,000	
		2026	FTA 5307 - Sm. Urb.	\$105,000	
		2026	Local Agency Funds	\$300,000	

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Fed FY	Revenue Source	Total Revenue
2026	Local Transportation Fund	\$26,000
>26		\$57,825,547
		<b>\$451,179,059</b>

**Includes 29 Projects**

Total Cost **\$451,179,059**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **REG18072**

**SAC**

Lead Agency **RT**

**Project 26 of 29**

Project Title

**Sub-Project of Group35 - Purchase New Light Rail Vehicles**

EA Number: n/a      Last Revised 23-19      Completion Year **2029**

Project Description

Purchase eight (8) replacement low floor light rail vehicles ("NTP #5"). This is a component the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Matching Funds	\$0	\$0	\$714,000	\$714,000
2024	RSTP Funds Transferred to FTA	\$0	\$0	\$14,384,500	\$14,384,500
2024	State Transit Assistance Fund	\$0	\$0	\$3,000,000	\$3,000,000
>26		\$0	\$0	\$37,752,278	\$37,752,278
		<b>\$0</b>	<b>\$0</b>	<b>\$55,850,778</b>	<b>\$55,850,778</b>

**Federal Project**

Total Cost **\$55,850,778**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **REG18072**

**SAC**

Lead Agency **RT**

Project Title

**Sub-Project of Group35 - Purchase New Light Rail Vehicles**

EA Number: n/a      Last Revised 23-16      Completion Year **2029**

Project Description

Purchase eight (8) replacement low floor light rail vehicles ("NTP #5"). This is a component the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Matching Funds	\$0	\$0	\$714,000	\$714,000
2024	State Transit Assistance Fund	\$0	\$0	\$3,000,000	\$3,000,000
>26		\$0	\$0	\$52,136,778	\$52,136,778
		<b>\$0</b>	<b>\$0</b>	<b>\$55,850,778</b>	<b>\$55,850,778</b>

**Federal Project**

Total Cost **\$55,850,778**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **YST10535** **VAR** Lead Agency **Yuba Sutter Transit** **Project 27 of 29**

Project Title

**Sub-Project of Group35 - Commuter Bus Fleet Replacement**

EA Number: n/a Last Revised 23-19 Completion Year **2027**

Project Description

Purchase four heavy-duty, high floor, zero-emission commuter buses (40' - 45') to replace three heavy-duty, high floor, diesel powered buses

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Cap and Trade Program	\$0	\$0	\$725,000	\$725,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,807,594	\$1,807,594
2025	FTA 5311	\$0	\$0	\$1,479,314	\$1,479,314
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$1,023,976	\$1,023,976
2025	State Transit Assistance Fund	\$0	\$0	\$564,116	\$564,116
		<b>\$0</b>	<b>\$0</b>	<b>\$5,600,000</b>	<b>\$5,600,000</b>

**Federal Project**

Total Cost **\$5,600,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **YST10535** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title

**Sub-Project of Group35 - Commuter Bus Fleet Replacement**

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Project Description

Purchase four heavy-duty, high floor, battery-electric commuter buses (40' - 45') to replace six heavy-duty, high floor, diesel powered buses

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Cap and Trade Program	\$0	\$0	\$725,000	\$725,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,690,000	\$2,690,000
2025	FTA 5311	\$0	\$0	\$705,422	\$705,422
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$1,296,074	\$1,296,074
2025	State Transit Assistance Fund	\$0	\$0	\$183,504	\$183,504
		<b>\$0</b>	<b>\$0</b>	<b>\$5,600,000</b>	<b>\$5,600,000</b>

**Federal Project**

Total Cost **\$5,600,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID <b>Group11</b>			Lead Agency		Project 28 of 29	
Project Title						
<b>Grouped Projects for Intersection Signalization</b>						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$3,726,500	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.						
			2023	Sacramento County Measure A Sales Tax	\$1,128,000	
			2024	Farebox Revenue	\$169,000	
			2024	Local Agency Funds	\$169,000	
			2024	Local Matching Funds	\$1,675,000	
			2024	RIP - STIP AC	\$2,612,000	
			2024	Regional Surface Transportation Program	\$200,000	
			2024	Sacramento County Measure A Sales Tax	\$1,279,000	
			2025	Local Matching Funds	\$2,556,000	
			2025	Sacramento County Measure A Sales Tax	\$4,162,000	
			2026	Local Matching Funds	\$2,069,000	
			2026	Sacramento County Measure A Sales Tax	\$1,198,000	
					<b>\$20,943,500</b>	

**Includes 3 Projects** Total Cost **\$20,943,500** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

SACOG ID <b>Group11</b>			Lead Agency		Project 28 of 29	
Project Title						
<b>Grouped Projects for Intersection Signalization</b>						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$3,726,500	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Signalization Projects.						
			2023	Sacramento County Measure A Sales Tax	\$1,128,000	
			2024	Farebox Revenue	\$169,000	
			2024	Local Agency Funds	\$169,000	
			2024	Local Matching Funds	\$1,675,000	
			2024	RIP - STIP AC	\$2,612,000	
			2024	Sacramento County Measure A Sales Tax	\$1,279,000	
			2025	Local Matching Funds	\$2,556,000	
			2025	Sacramento County Measure A Sales Tax	\$4,162,000	
			2026	Local Matching Funds	\$2,069,000	
			2026	Sacramento County Measure A Sales Tax	\$1,198,000	
					<b>\$20,743,500</b>	

**Includes 3 Projects** Total Cost **\$20,743,500** Exempt Category: Intersection signalization projects at individual intersections (Table 3)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC25287** SAC Lead Agency **City of Sacramento** **Project 29 of 29**

Project Title

**Sub-Project of Group11 - Pedestrian Crossing at R and 29th/30th Street**

EA Number: n/a Last Revised 23-19 Completion Year 2026

FED ID: 5002-224

PPNO: 2218  
Project Description

On R Street, at the 29th and 30th Street intersections: Signalize both intersections, construct bulbouts, interconnect the signals with light rail operations, and relocate existing crossing signals.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$800,000	\$0	\$0	\$800,000
2024	Farebox Revenue	\$0	\$0	\$169,000	\$169,000
2024	Local Agency Funds	\$0	\$0	\$169,000	\$169,000
2024	RIP - STIP AC	\$0	\$0	\$2,612,000	\$2,612,000
2024	Regional Surface Transportation Program	\$200,000	\$0	\$0	\$200,000
		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$2,950,000</b>	<b>\$3,950,000</b>

**Federal Project**

Total Cost **\$3,950,000**

**Exempt Category:** Intersection signalization projects at individual intersections (Table 3)

**Previously Approved MTIP**

SACOG ID **SAC25287** SAC Lead Agency **City of Sacramento**

Project Title

**Sub-Project of Group11 - Pedestrian Crossing at R and 29th/30th Street**

EA Number: n/a Last Revised 23-00 Completion Year 2025

FED ID: 5002-224

PPNO: 2218  
Project Description

On R Street, at the 29th and 30th Street intersections: Signalize both intersections, construct bulbouts, interconnect the signals with light rail operations, and relocate existing crossing signals.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$800,000	\$0	\$0	\$800,000
2024	Farebox Revenue	\$0	\$0	\$169,000	\$169,000
2024	Local Agency Funds	\$0	\$0	\$169,000	\$169,000
2024	RIP - STIP AC	\$0	\$0	\$2,612,000	\$2,612,000
		<b>\$800,000</b>	<b>\$0</b>	<b>\$2,950,000</b>	<b>\$3,750,000</b>

**Federal Project**

Total Cost **\$3,750,000**

**Exempt Category:** Intersection signalization projects at individual intersections (Table 3)