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05 / 28 / 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 18 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Michelle Ruan, FTA
Andrew Ledezma, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #18 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
YOL19385	City of West Sacramento	Riverfront Street Extension	\$12,620,206	\$10,412,206	(\$2,208,000)	-17%	Adjusted Local Agency funds to match E-76. MM 5/8/24	1
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction -	\$747,846,000	\$747,846,000	\$0	0%		2
CAL21417	Caltrans D3	Sub-Project of Group34 - SAC Approach Slabs - 3 Locations.	\$1,240,000	\$1,240,000	\$0	0%	Project Completed 05/09/2024. SS 05/10/2024.	3
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,930,960,000	\$1,932,060,000	\$1,100,000	0%		4
CAL21391	Caltrans D3	Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab	\$45,770,000	\$46,870,000	\$1,100,000	2%	Update project funding. Approved at March CTC Meeting. SS 5/14/24	5
CAL20844	Caltrans D3	Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)	\$118,972,000	\$118,972,000	\$0	0%	Update project description and funding. Approved at March CTC (SHOPP Amendment #18H-017). SS 4/26/24	6
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$679,262,265	\$687,611,001	\$8,348,736	1%		7
PLA25670	Caltrans D3	Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure	\$20,102,989	\$20,092,989	(\$10,000)	0%	Removed local AC in FFY2026. CMAQ funds in FFY2024 to reflect obligation. MM 5/16/24	8
PLA19910	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1	\$34,919,343	\$41,022,079	\$6,102,736	17%	Moved CMAQ funding from FFY2027 to FFY2024. MM 5/15/24	9
SAC25393	City of Elk Grove	Sub-Project of Group28 - Franklin Blvd Cycle Track - Elk Grove Blvd to Laguna Blvd	\$0	\$1,264,000	\$1,264,000	-	New project per 2023 Funding Round. -MM 5/14/24	10
SAC25346	Sacramento County	Sub-Project of Group28 - Dry Creek Parkway Trail	\$7,704,000	\$8,696,000	\$992,000	13%	Added local funds to FFY2024 per ATP application. MM 5/16/24	11
Group16		Grouped Projects for Planning activities	\$38,692,851	\$38,933,351	\$240,500	1%		12
YCT18288	Yolobus/YCTD	Sub-Project of Group16 - YCTD SRTP and Zero Emission Fleet Plan	\$159,500	\$400,000	\$240,500	151%	* This amendment is to add \$200,000 in SB 125 funding and \$72,400 in STA funds to fully fund this project. . and *As of May 14th \$200,000 in SB 125 funds and \$72,400 in STA funds for a total project cost \$400,000.	13
Group02		Grouped Projects for Activities that do not lead to construction	\$47,271,238	\$46,895,965	(\$375,273)	-1%	YCT18289 was removed from this lump sum and added to Group03 - Grouped projects for purchase of operating equipment for vehicles	14
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$292,215,481	\$295,215,481	\$3,000,000	1%		15
REG18048	RT	Sub-Project of Group30 - Light Rail Low Floor Station Conversion	\$86,090,881	\$81,090,881	(\$5,000,000)	-6%	Removed funding in 2025. Funding is in REG18074. MM 5/20/24	16
REG18074	RT	Sub-Project of Group30 - Folsom Light Rail Station Conversion	\$0	\$8,000,000	\$8,000,000	-	New project per 2023 Funding Round. MM 5/14/24	17
YCT18291	Yolobus/YCTD	Sub-Project of Group30 - CNG Fueling Dual Hose Dispenser Replacement	\$300,000	\$300,000	\$0	0%	This project has been updated 5/17/2024 to split the funds for the fiscal years and call them out in the project description. Programming years have been updated as well. CW 5/21/24	18
Group03		Grouped Projects for Purchase of operating equipment for vehicles	\$0	\$385,092	\$385,092	-		19
YCT18289	Yolobus/YCTD	Sub-Project of Group03 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements	\$375,273	\$385,092	\$9,819	3%	Project exempt category and lump sum listing updated to purchase of operating equipment for vehicles. Additional 5339 FFY 21 Sacramento UZA funds \$398 were added. Staff were notified by email from Barbara April 9th 2024.CW 5/20/24	20
Group15		Grouped Projects for Operating assistance to transit agencies	\$359,982,596	\$372,587,605	\$12,605,009	4%		21
PLA25855	Placer County	Sub-Project of Group15 - Transit Operations	\$4,369,682	\$7,122,115	\$2,752,433	63%	Updated per JW. -5/8/24	22
SAC25041	Sacramento County	Sub-Project of Group15 - FFY 2017-2025 Operating Assistance for Sacramento County Rural Transit Program	\$12,451,004	\$12,280,703	(\$170,301)	-1%	Revised FTA funding in FFY2024. Revised completion year to FFY2028. MM 5/24/24	23
YST10541	Yuba Sutter Transit	Sub-Project of Group15 - Operating Assistance for FY 2025	\$0	\$9,647,000	\$9,647,000	-	New project for FY2025 operating assistance. MM 5/22/24	24
YCT18304	Yolobus/YCTD	Sub-Project of Group15 - 5311 Operating for Rural Service Including Demand Response 2024	\$0	\$375,877	\$375,877	-	This is to program the 5311 funding due 5/30/24This is for operating assistance including demand response service.	25
YCT18287	Yolobus/YCTD	Sub-Project of Group15 - YCTD Preventative Maintenance (FTA 5307 Sac Large UZA) FFY21	\$875,000	\$875,000	\$0	0%	Project description changed to add fiscal year and funding for Sacramento UZA as required for programming. Updated lump sum name. CW 5/21/24	26
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$444,926,173	\$451,179,059	\$6,252,886	1%		27
UNI10482	Unitrans	Sub-Project of Group35 - Double Deck Bus Replacement & Transition to Zero Emission Technology	\$0	\$3,000,000	\$3,000,000	-	New project from the 2023 Funding Round. MM 5/14/24	28
YCT18303	Yolobus/YCTD	Sub-Project of Group35 - Zero Emission Bus Replacement Project 2024	\$3,252,886	\$3,252,886	\$0	0%	The project costs will be updated in 2025 when YoloTD staff plans to complete the purchase order for the zero-emission buses. Planning to use SB-125 funds once final determination of funding is made available CW 5/21/24.	29
			\$4,553,776,810	\$4,583,125,760	\$28,963,858			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Riverfront Street Extension

EA Number: n/a Last Revised 23-18 Completion Year **2024**

FED ID: 5447-045

PPNO: 1925
Project Description

Riverfront Street, from Mill Street extending .3 miles south, and 5th Street, from Bridge Street to 15th Street: Extend Riverfront Street as a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping. Widen 5th Street between Mill Street and 15th Street to accommodate a cycle track (two way bike lane), underground overhead utilities, wet and dry utilities, and sidewalk. The cycle track will extend from Bridge Street to 15th Street and intersection enhancements at 15th Street and Bridge Street..
Toll Credits for ROW, CON

Emission Benefits in kg/day: [0.21] ROG, [0.01] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project

Total Cost **\$10,412,206**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,619,000	\$300,000	\$5,701,206	\$7,620,206
2023	Local Agency Funds	\$0	\$0	\$2,792,000	\$2,792,000
		\$1,619,000	\$300,000	\$8,493,206	\$10,412,206

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19385**

YOL

Lead Agency **City of West Sacramento**

Project Title

Riverfront Street Extension

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-045

23-07

2024

PPNO: 1925
Project Description

Riverfront Street, from Mill Street extending .3 miles south, and 5th Street, from Bridge Street to 15th Street: Extend Riverfront Street as a two-lane roadway with sidewalks, lighting, wet and dry utilities and landscaping. Widen 5th Street between Mill Street and 15th Street to accommodate a cycle track (two way bike lane), underground overhead utilities, wet and dry utilities, and sidewalk. The cycle track will extend from Bridge Street to 15th Street and intersection enhancements at 15th Street and Bridge Street.. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,619,000	\$300,000	\$5,701,206	\$7,620,206
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$5,000,000	\$5,000,000
		\$1,619,000	\$300,000	\$10,701,206	\$12,620,206

Emission Benefits in kg/day: [0.21] ROG, [0.01] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project

Total Cost

\$12,620,206

SACOG ID **Group34**

Lead Agency

Project 2 of 29

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Total Revenue
<23		\$508,854,000
2023	CT Minor Pam. - SHOPP AC	\$2,894,000
2023	SHOPP - Bridge Preservation (SHOPP AC)	\$178,727,000
2023	State Other - Active Transportation Program (ATP)	\$2,700,000
2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000
>26		\$52,711,000
		\$747,846,000

Includes 21 Projects

Total Cost

\$747,846,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group34** Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$508,854,000
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).					
			2023	CT Minor Pam. - SHOPP AC	\$2,894,000
			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$178,727,000
			2023	State Other - Active Transportation Program (ATP)	\$2,700,000
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000
			>26		\$52,711,000
					\$747,846,000

Includes 21 Projects

Total Cost **\$747,846,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL21417** **SAC** Lead Agency **Caltrans D3** **Project 3 of 29**

Project Title

Sub-Project of Group34 - SAC Approach Slabs - 3 Locations.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
3J230	23-18	2023	2023	CT Minor Pam. - SHOPP AC	\$0	\$0	\$1,240,000	\$1,240,000
					\$0	\$0	\$1,240,000	\$1,240,000

Project Description

In Sacramento County, on eastbound Route 51 at Arcade Creek Bridge No. 24-0126, northbound Route 5 at San Juan Undercrossing Bridge No. 24-0209F and San Juan Undercrossing Bridge No. 24- 0209R. Replace roadway slabs at approaches and departures.

COMPLETED

Total Cost **\$1,240,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21417** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SAC Approach Slabs - 3 Locations.

EA Number: 3J230 Last Revised 23-02 Completion Year **2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pkm. - SHOPP AC	\$0	\$0	\$1,240,000	\$1,240,000
		\$0	\$0	\$1,240,000	\$1,240,000

Project Description

In Sacramento County, on eastbound Route 51 at Arcade Creek Bridge No. 24-0126, northbound Route 5 at San Juan Undercrossing Bridge No. 24-0209F and San Juan Undercrossing Bridge No. 24- 0209R. Replace roadway slabs at approaches and departures.

Total Cost \$1,240,000 Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **Group01** Lead Agency **Project 4 of 29**

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: n/a Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Total Revenue
<23		\$785,614,000
2023	CT Minor Pkm. - SHOPP AC	\$720,000
2023	SHOPP - Mobility (SHOPP AC)	\$465,000
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$178,265,000
2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$21,762,000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$162,009,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$169,565,000
>26		\$611,960,000
		\$1,932,060,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 36 Projects Total Cost **\$1,932,060,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$785,614,000
			2023	CT Minor Pkm. - SHOPP AC	\$720,000
			2023	SHOPP - Mobilitv (SHOPP AC)	\$465,000
			2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$177,165,000
			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000
			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$21,762,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$162,009,000
			2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$169,565,000
			>26		\$611,960,000
					\$1,930,960,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 36 Projects

Total Cost **\$1,930,960,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21391**

ELD

Lead Agency

Caltrans D3

Project 5 of 29

Project Title

Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
0J400	23-18	2027	2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$3,350,000	\$0	\$0	\$3,350,000
PPNO: 3337			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,310,000	\$500,000	\$0	\$2,810,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$760,000	\$39,950,000	\$40,710,000
					\$5,660,000	\$1,260,000	\$39,950,000	\$46,870,000

Project Description

In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Ridgeway Drive Undercrossing (PM 24.2/R29.1). Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.

Federal Project

Total Cost **\$46,870,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21391** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab

EA Number: 0J400 Last Revised 23-15 Completion Year **2027**
 PPNO: 3337

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,250,000	\$0	\$0	\$2,250,000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,310,000	\$500,000	\$0	\$2,810,000
2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$760,000	\$39,950,000	\$40,710,000
		\$4,560,000	\$1,260,000	\$39,950,000	\$45,770,000

Project Description

In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Ridgeway Drive Undercrossing (PM 24.2/R29.1). Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.

Federal Project

Total Cost **\$45,770,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20844** **PLA** Lead Agency **Caltrans D3** **Project 6 of 29**

Project Title

Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)

EA Number: 3H590 Last Revised 23-18 Completion Year **2028**
 PPNO: 5131

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$10,800,000	\$500,000	\$0	\$11,300,000
2024	SHOPP - Roadside Preservation (SHOPP AC)	\$0	\$1,700,000	\$0	\$1,700,000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$2,972,000	\$0	\$2,972,000
>26		\$0	\$0	\$103,000,000	\$103,000,000
		\$10,800,000	\$5,172,000	\$103,000,000	\$118,972,000

Project Description

On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/29.3); also near Magra from PM 39.5 to 41.4; also near Emigrant Gap from PM 53.0 to R55.1: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)

Federal Project

Total Cost **\$118,972,000**

Exempt Category: Truck climbing lanes outside of the urbanized area

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID CAL20844		PLA		Lead Agency Caltrans D3				
Project Title								
Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)								
EA Number: 3H590	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5131	23-09	2028	<23		\$10,800,000	\$500,000	\$0	\$11,300,000
Project Description			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$0	\$1,700,000	\$0	\$1,700,000
On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/29.3); also near Magra from PM 39.5 to 41.4; also near Emigrant Gap from PM 53.0 to 55.1: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$2,972,000	\$0	\$2,972,000
			>26		\$0	\$0	\$103,000,000	\$103,000,000
					\$10,800,000	\$5,172,000	\$103,000,000	\$118,972,000
Federal Project		Total Cost	\$118,972,000		Exempt Category: Truck climbing lanes outside of the urbanized area			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 7 of 29

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Community Development Block Grant	\$600,000
2024	Congestion Mitigation and Air Quality	\$14,141,203
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,475,000
2024	Local Agency Funds	\$32,556,826
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,152,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$10,871,250
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$2,093,910
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$27,410,000
2025	CPFCDs	\$3,200,000
2025	Congestion Mitigation and Air Quality	\$7,862,507
2025	Loc Funds - Local Agency Funds (AC)	\$130,530
2025	Local Agency Funds	\$123,426,820
2025	Local Transportation Fund	\$1,610,725

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	RIP - STIP AC	\$2,590,000
2025	Regional Surface Transportation Program	\$7,239,490
2025	Road Fund	\$182,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$15,000
2025	Sacramento County Measure A Sales Tax	\$357,000
2025	State Other - Active Transportation Program (ATP)	\$29,637,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$1,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$9,286,506
2026	Regional Surface Transportation Program	\$3,046,000
2026	SB 1 - Road Repair and Accountability Act of 2017	\$129,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$169,365,229
		\$687,611,001

Includes 89 Projects

Total Cost

\$687,611,001

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Conqestion Mitiqation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Community Development Block Grant	\$600,000
2024	Conqestion Mitiqation and Air Quality	\$6,188,467
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$385,000
2024	Local Agency Funds	\$31,996,826
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,152,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$10,871,250
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$2,093,910
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$27,410,000
2025	CPFCDs	\$3,200,000
2025	Conqestion Mitiqation and Air Quality	\$9,712,507
2025	Loc Funds - Local Agency Funds (AC)	\$-1,719,470
2025	Local Agency Funds	\$123,426,820

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$2,590,000
2025	Regional Surface Transportation Program	\$7,119,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$357,000
2025	State Other - Active Transportation Program (ATP)	\$29,637,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$2,786,000
2026	Loc Funds - Local Agency Funds (AC)	\$-2,576,000
2026	Local Agency Funds	\$9,286,506
2026	Regional Surface Transportation Program	\$3,046,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$168,933,229
		\$679,262,265

Includes 88 Projects

Total Cost **\$679,262,265**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25670**

PLA

Lead Agency **Caltrans D3**

Project 8 of 29

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830

Last Revised

Completion Year

FED ID: 6158-082

23-18

2024

PPNO: n/a

Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,050,000	\$733,000	\$4,578,489
2023	Local Transportation Fund	\$0	\$194,500	\$0	\$194,500
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
2024	Congestion Mitigation and Air Quality	\$275,000	\$1,715,000	\$10,000	\$2,000,000
		\$2,070,489	\$3,959,500	\$14,063,000	\$20,092,989

Emission Benefits in kg/day: [0.06] ROG, [0.04]

NOx, [0.01] PM 2.5

Federal Project

Total Cost **\$20,092,989**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25670** **PLA** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830 Last Revised 23-16 Completion Year **2024**

FED ID: 6158-082

PPNO: n/a
Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,050,000	\$733,000	\$4,578,489
2023	Local Transportation Fund	\$0	\$194,500	\$0	\$194,500
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
2024	Conqestion Mitiqation and Air Quality	\$150,000	\$0	\$0	\$150,000
2024	Loc Funds - Local Agency Funds (AC)	\$125,000	\$1,725,000	\$10,000	\$1,860,000
2025	Conqestion Mitiqation and Air Quality	\$125,000	\$1,725,000	\$0	\$1,850,000
2025	Loc Funds - Local Agency Funds (AC)	\$-125,000	\$-1,725,000	\$0	\$-1,850,000
		\$2,070,489	\$3,969,500	\$14,063,000	\$20,102,989

Emission Benefits in kg/day: [0.06] ROG, [0.04] NOx, [0.01] PM 2.5

Federal Project

Total Cost **\$20,102,989**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA19910** **PLA** Lead Agency **City of Roseville** **Project 9 of 29**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1

EA Number: n/a Last Revised 23-18 Completion Year **2027**

FED ID: 5182-058

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek: Construct class 1 bike trail from Riverside Avenue/Darling Way to Rocky Ridge Drive. The project includes a non-infrastructure component that will focus on promoting trail and other designated Safe Route to School (SRTS) routes and programs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,097,108	\$910,000	\$0	\$5,007,108
2023	Conqestion Mitiqation and Air Quality	\$0	\$0	\$333,821	\$333,821
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$4,500,000	\$4,500,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$6,102,736	\$6,102,736
2023	Local Agency Funds	\$0	\$0	\$12,736,678	\$12,736,678
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$6,239,000	\$6,239,000
2024	Conqestion Mitiqation and Air Quality	\$0	\$0	\$6,102,736	\$6,102,736
		\$4,097,108	\$910,000	\$36,014,971	\$41,022,079

Emission Benefits in kg/day: [0.09] ROG, [0.07] NOx, [0.03] PM 2.5

Federal Project

Total Cost **\$41,022,079**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA19910** **PLA** Lead Agency **City of Roseville**

Project Title
Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1

EA Number: n/a Last Revised 23-09 Completion Year **2027**

FED ID: 5182-058

PPNO: 1526
 Project Description
 In Roseville, along Dry Creek, Cirby Creek and Linda Creek: Construct class 1 bike trail from Riverside Avenue/Darling Way to Rocky Ridge Drive. The project includes a non-infrastructure component that will focus on promoting trail and other designated Safe Route to School (SRTS) routes and programs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,097,108	\$910,000	\$0	\$5,007,108
2023	Conqestion Mitiqation and Air Quality	\$0	\$0	\$333,821	\$333,821
2023	Fed Other - Active Transportation Proqram (ATP)	\$0	\$0	\$4,500,000	\$4,500,000
2023	Loc Funds - Local AGENCY Funds (AC)	\$0	\$0	\$6,102,736	\$6,102,736
2023	Local Agency Funds	\$0	\$0	\$12,736,678	\$12,736,678
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$0	\$0	\$6,239,000	\$6,239,000
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$2,526,000	\$2,526,000
2026	Loc Funds - Local AGENCY Funds (AC)	\$0	\$0	\$-2,526,000	\$-2,526,000
		\$4,097,108	\$910,000	\$29,912,235	\$34,919,343

Emission Benefits in kg/day: [0.09] ROG, [0.07] NOx, [0.03] PM 2.5

Federal Project Total Cost **\$34,919,343** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25393** **SAC** Lead Agency **City of Elk Grove** **Project 10 of 29**

Project Title
Sub-Project of Group28 - Franklin Blvd Cycle Track - Elk Grove Blvd to Laguna Blvd

EA Number: n/a Last Revised 23-18 Completion Year **2026**

Project Description
 In the City of Elk Grove, on Franklin Blvd from Elk Grove Blvd to Laguna Blvd: Construct a Class IV cycle track.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Regional Surface Transportation Program	\$120,000	\$0	\$0	\$120,000
2025	SB 1 - Road Repair and Accountabiltv Act of 2017	\$15,000	\$0	\$0	\$15,000
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$1,000,000	\$1,000,000
2026	SB 1 - Road Repair and Accountabiltv Act of 2017	\$0	\$0	\$129,000	\$129,000
		\$135,000	\$0	\$1,129,000	\$1,264,000

Emission Benefits in kg/day: [.01] ROG, [.01] NOx

Federal Project Total Cost **\$1,264,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group28 - Dry Creek Parkway Trail

EA Number: n/a Last Revised 23-18 Completion Year 2027

Project Description

In Sacramento County, from 24th St. / U St. intersection east and north along Dry Creek to Placer County Line; Dry Creek Road connecting to Sacramento Northern Trail near Elkhorn Blvd. Increase pedestrian and bicyclist safety while traveling back and forth between residential areas and job location, shools, and religious facilities near Watt Ave / Elverta Road and Elkhorn Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$560,000	\$0	\$0	\$560,000
2026	State Other - Active Transportation Program (ATP)	\$975,000	\$0	\$0	\$975,000
>26		\$0	\$0	\$7,161,000	\$7,161,000
		\$1,535,000	\$0	\$7,161,000	\$8,696,000

Total Cost **\$8,696,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

Project Title

Sub-Project of Group28 - Dry Creek Parkway Trail

EA Number: n/a Last Revised 23-09 Completion Year 2027

Project Description

In Sacramento County, from 24th St. / U St. intersection east and north along Dry Creek to Placer County Line; Dry Creek Road connecting to Sacramento Northern Trail near Elkhorn Blvd. Increase pedestrian and bicyclist safety while traveling back and forth between residential areas and job location, shools, and religious facilities near Watt Ave / Elverta Road and Elkhorn Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	State Other - Active Transportation Program (ATP)	\$975,000	\$0	\$0	\$975,000
>26		\$0	\$0	\$6,729,000	\$6,729,000
		\$975,000	\$0	\$6,729,000	\$7,704,000

Total Cost **\$7,704,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 12 of 29

Project Title

Grouped Projects for Planning activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$10,136,929
2023	FTA 5307 - Sm. Urb.	\$280,000
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$224,129
2023	Othr. State - State Cash	\$650,000
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2023	Transportation Development Act	\$30,000
2023	University Fees	\$40,000
2024	Carbon Reduction Program	\$100,000
2024	FTA 5307 - Sm. Urb.	\$127,600
2024	Local Agency Funds	\$47,367
2024	RIP - State Cash	\$1,017,000
2024	Regional Surface Transportation Program	\$1,384,863
2024	SB 125 Transit Program	\$200,000
2024	Sacramento County Measure A Sales Tax	\$51,824
2024	State Transit Assistance Fund	\$72,400
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$389,156
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
>26		\$14,371,132
		\$38,933,351

Includes 19 Projects

Total Cost

\$38,933,351

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$10,296,429
2023	FTA 5307 - Sm. Urb.	\$280,000
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$224,129
2023	Othr. State - State Cash	\$650,000
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2023	Transportation Development Act	\$30,000
2023	University Fees	\$40,000
2024	Carbon Reduction Program	\$100,000
2024	Local Agency Funds	\$47,367
2024	RIP - State Cash	\$1,017,000
2024	Regional Surface Transportation Program	\$1,384,863
2024	Sacramento County Measure A Sales Tax	\$51,824
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$389,156
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
>26		\$14,371,132
		\$38,692,851

Includes 19 Projects

Total Cost

\$38,692,851

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18288** **YOL** Lead Agency **Yolobus/YCTD** **Project 13 of 29**

Project Title

Sub-Project of Group 16 - YCTD SRTP and Zero Emission Fleet Plan

EA Number: n/a Last Revised 23-18 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$127,600	\$127,600
2024	SB 125 Transit Program	\$0	\$0	\$200,000	\$200,000
2024	State Transit Assistance Fund	\$0	\$0	\$72,400	\$72,400
		\$0	\$0	\$400,000	\$400,000

Project Description

Prepare and develop Short Range Transit Plan (SRTP)

This project contains funds from FFY20 5307 Sac UZA (060390) Competitive funds of \$127,600.

Federal Project

Total Cost **\$400,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **YCT18288** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group 16 - YCTD SRTP and Zero Emission Fleet Plan

EA Number: n/a Last Revised 23-08 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$159,500	\$159,500
		\$0	\$0	\$159,500	\$159,500

Project Description

Prepare Short Range Transit Plan (SRTP) and Zero Emission Fleet Conversion Plan using FFY20 5307 Sac UZA Competitive funds of \$127,600.

Listed for Information Only

Federal Project

Total Cost **\$159,500**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 14 of 29

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$26,498,519
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Discr.	\$500,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	Local Agency Funds	\$455,000
2023	RIP - State Cash	\$144,000
2023	Regional Surface Transportation Program	\$2,000,000
2023	University Fees	\$160,000
2024	Carbon Reduction Program	\$435,470
2024	Congestion Mitigation and Air Quality	\$5,819,371
2024	FTA 5310	\$400,000
2024	Local Agency Funds	\$134,156
2024	RIP - State Cash	\$144,000
2025	Congestion Mitigation and Air Quality	\$600,000
2025	Demo - 2022 Appropriation Earmark	\$508,345
2025	Loc Funds-SACOG Managed Funds	\$300,000
2025	Local Agency Funds	\$77,763
2025	RIP - State Cash	\$144,000
2025	Regional Surface Transportation Program	\$3,000,000
2026	Congestion Mitigation and Air Quality	\$600,000
2026	Local Agency Funds	\$77,763
2026	RIP - State Cash	\$144,000
>26		\$4,210,578
		\$46,895,965

Includes 27 Projects

Total Cost

\$46,895,965

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,873,792
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2023	Conqestion Mitiqation and Air Quality	\$50,000
			2023	FTA 5307 - Discr.	\$500,000
			2023	FTA 5307 - Sm. Urb.	\$480,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	Local Agency Funds	\$455,000
			2023	RIP - State Cash	\$144,000
			2023	Regional Surface Transportation Program	\$2,000,000
			2023	Universitv Fees	\$160,000
			2024	Carbon Reduction Program	\$435,470
			2024	Conqestion Mitiqation and Air Quality	\$5,819,371
			2024	FTA 5310	\$400,000
			2024	Local Agency Funds	\$134,156
			2024	RIP - State Cash	\$144,000
			2025	Conqestion Mitiqation and Air Quality	\$600,000
			2025	Demo - 2022 Appropriation Earmark	\$508,345
			2025	Loc Funds-SACOG Managed Funds	\$300,000
			2025	Local Agency Funds	\$77,763
			2025	RIP - State Cash	\$144,000
			2025	Regional Surface Transportation Program	\$3,000,000
			2026	Conqestion Mitiqation and Air Quality	\$600,000
			2026	Local Agency Funds	\$77,763
			2026	RIP - State Cash	\$144,000
			>26		\$4,210,578
					\$47,271,238

Includes 28 Projects

Total Cost

\$47,271,238

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 15 of 29

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<23		\$50,332,777
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CPFCDS	\$3,647,591
2023	CRRSAA	\$3,350,000
2023	Cap and Trade Program	\$11,430,882
2023	FTA 5307 - E.S.	\$24,818,704
2023	FTA 5337	\$21,478,414
2023	LCTOP	\$3,710,141
2023	Local Agency Funds	\$34,410
2023	Local Matching Funds	\$1,000,000
2023	Othr. State - State Cash	\$2,053,082
2023	Regional Surface Transportation Program	\$300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
2023	State Transit Assistance Fund	\$5,268,066
2024	FTA 5307 - E.S.	\$7,286,128
2024	FTA 5339 - Sm. Urb..	\$240,000
2024	Local Agency Funds	\$22,940
2024	RAISE/BUILD/TIGER	\$15,000,000
2024	Regional Surface Transportation Program	\$200,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$4,457,848
2024	State Transit Assistance Fund	\$2,011,523
2024	Transportation Development Act	\$60,000
2025	Demo - Annual Appropriations Act	\$911,000
2025	Loc Funds-SACOG Managed Funds	\$2,000,000
2025	Local Agency Funds	\$1,000,000
2025	Othr. State - State Cash	\$8,500,000
2025	RIP - STIP AC	\$5,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
2025	State Transit Assistance Fund	\$1,089,000
>26		\$97,489,975
		\$295,215,481

Includes 9 Projects

Total Cost

\$295,215,481

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$50,332,777
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CPFCDs	\$3,647,591
			2023	CRRSAA	\$3,350,000
			2023	Cap and Trade Program	\$11,430,882
			2023	FTA 5307 - E.S.	\$24,818,704
			2023	FTA 5337	\$21,478,414
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	LCTOP	\$3,710,141
			2023	Local Agency Funds	\$34,410
			2023	Local Matching Funds	\$1,000,000
			2023	Othr. State - State Cash	\$2,053,082
			2023	Regional Surface Transportation Program	\$300,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
			2023	State Transit Assistance Fund	\$5,268,066
			2023	Transportation Development Act	\$60,000
			2024	FTA 5307 - E.S.	\$7,286,128
			2024	Local Agency Funds	\$22,940
			2024	RAISE/BUILD/TIGER	\$15,000,000
			2024	Regional Surface Transportation Program	\$200,000
			2024	SB 1 - Road Repair and Accountability Act of 2017	\$4,457,848
			2024	State Transit Assistance Fund	\$2,011,523
			2025	Loc Funds-SACOG Managed Funds	\$2,000,000
			2025	Othr. State - State Cash	\$8,500,000
			2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
			>26		\$102,489,975
					\$292,215,481

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 8 Projects

Total Cost **\$292,215,481**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18048**

SAC

Lead Agency **RT**

Project 16 of 29

Project Title

Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-057, 6005-063

23-18

2030

PPNO: n/a

Project Description

In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,463,774	\$0	\$18,426,560	\$19,890,334
2023	CPFCDs	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5307 - E.S.	\$0	\$0	\$2,013,223	\$2,013,223
2023	FTA 5337	\$100,000	\$0	\$2,686,777	\$2,786,777
2023	Local Matching Funds	\$0	\$0	\$1,000,000	\$1,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$2,299,142	\$2,299,142
2024	FTA 5307 - E.S.	\$400,000	\$0	\$1,813,223	\$2,213,223
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$10,000,000	\$10,000,000
>26		\$0	\$0	\$33,187,509	\$33,187,509
		\$1,963,774	\$0	\$79,127,107	\$81,090,881

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Federal Project

Total Cost

\$81,090,881

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18048** SAC Lead Agency **RT**

Project Title
Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a Last Revised 23-13 Completion Year **2030**

FED ID: 6005-057, 6005-063

PPNO: n/a
 Project Description
 In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,463,774	\$0	\$18,426,560	\$19,890,334
2023	CPFCDS	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5307 - E.S.	\$0	\$0	\$2,013,223	\$2,013,223
2023	FTA 5337	\$100,000	\$0	\$2,686,777	\$2,786,777
2023	Local Matching Funds	\$0	\$0	\$1,000,000	\$1,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$2,299,142	\$2,299,142
2024	FTA 5307 - E.S.	\$400,000	\$0	\$1,813,223	\$2,213,223
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountabiltv Act of 2017	\$0	\$0	\$10,000,000	\$10,000,000
>26		\$0	\$0	\$38,187,509	\$38,187,509
		\$1,963,774	\$0	\$84,127,107	\$86,090,881

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Federal Project Total Cost **\$86,090,881** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18074** VAR Lead Agency **RT** **Project 17 of 29**

Project Title
Sub-Project of Group30 - Folsom Light Rail Station Conversion

EA Number: n/a Last Revised 23-18 Completion Year **2026**

Project Description
 In the City of Folsom, along Gold Line Light Rail Tracks, construct/modify existing station platform entrance and exit ramps, adjust and relocate existing handrails, station furniture and signage as necessary at Glenn Station and Historic Folsom Station.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Demo - Annual Appropriations Act	\$0	\$0	\$911,000	\$911,000
2025	Local Agency Funds	\$0	\$0	\$1,000,000	\$1,000,000
2025	RIP - STIP AC	\$0	\$0	\$5,000,000	\$5,000,000
2025	State Transit Assistance Fund	\$0	\$0	\$1,089,000	\$1,089,000
		\$0	\$0	\$8,000,000	\$8,000,000

Federal Project Total Cost **\$8,000,000** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18291** **YOL** Lead Agency **Yolobus/YCTD** **Project 18 of 29**

Project Title

Sub-Project of Group30 - CNG Fueling Dual Hose Dispenser Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-18	2023	2024	FTA 5339 - Sm. Urb..	\$0	\$0	\$240,000	\$240,000
			2024	Transportation Development Act	\$0	\$0	\$60,000	\$60,000
					\$0	\$0	\$300,000	\$300,000

Project Description

Replace the CNG Fueling Dual Hose Dispenser Replacement that is past its useful life. This project contains FFY21 FTA 5339a Woodland (UZA 069940) \$163,170. This project contains FFY22 FTA 5339a Woodland (UZA 069940) funds \$76,830.

Federal Project

Total Cost **\$300,000**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID **YCT18291** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group30 - CNG Fueling Dual Hose Dispenser Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-01	2023	2023	FTA 5339 - Sm. Urb..	\$0	\$0	\$240,000	\$240,000
			2023	Transportation Development Act	\$0	\$0	\$60,000	\$60,000
					\$0	\$0	\$300,000	\$300,000

Project Description

Replace the CNG Fueling Dual Hose Dispenser Replacement that is past its useful life. (Uses \$240,000 of Woodland UZA 5339 funds, comprised of 163,170 from FFY 2021 allocation and \$76,830 of FFY 2022 allocation)

Federal Project

Total Cost **\$300,000**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group03		Lead Agency		Project 19 of 29		
Project Title Grouped Projects for Purchase of operating equipment for vehicles						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	2024	FTA 5339 *	\$300,298	
Project Description			2024	State Transit Assistance Fund	\$84,794	
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)					\$385,092	
Includes 1 Project		Total Cost	\$385,092		Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)	

SACOG ID YCT18289		Lead Agency Yolobus/YCTD		Project 20 of 29				
Project Title Sub-Project of Group03 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-18	2025	2024	FTA 5339 *	\$0	\$0	\$300,298	\$300,298
Project Description			2024	State Transit Assistance Fund	\$0	\$0	\$84,794	\$84,794
Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. This Project contains FFY21 5339a Sac 060390 UZA funds of \$300,298. This project contains funds from \$84,794 State Transit Assistance/Local Funds.					\$0	\$0	\$385,092	\$385,092
Federal Project		Total Cost	\$385,092		Exempt Category: Purchase of operating equipment for vehicles (e.g., radios, fareboxes, lifts, etc.)			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18289** **YOL** Lead Agency **Yolobus/YCTD**

Project Title
Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-16	2025	<23		\$0	\$0	\$375,273	\$375,273
					\$0	\$0	\$375,273	\$375,273

Project Description
 Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. Includes FFY21 5339 Sac UZA competitive funds of \$299,900. * As of 3-28-24 this project scope has expanded to include the purchase of replacement head signs. Total project cost has not changed.

Change Exempt Category Listed for Information Only

Federal Project	Total Cost	\$375,273	Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 21 of 29

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$258,505,659
2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$1,029,501
2023	FTA 5307 - Sm. Urb.	\$3,654,853
2023	FTA 5311	\$2,620,228
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$2,350,130
2023	Local Transportation Fund	\$6,029,577
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$3,062,687
2023	University Fees	\$5,500,000
2024	FTA 5307 - E.S.	\$16,000,000
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5310	\$1,648,874
2024	FTA 5311	\$2,484,463
2024	Farebox Revenue	\$1,070,000
2024	Local Agency Funds	\$4,430,904
2024	Local Transportation Fund	\$6,115,967
2024	State Transit Assistance Fund	\$1,454,000
2024	Transportation Development Act	\$2,439,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$4,100,000
2025	FTA 5311	\$2,668,185
2025	Farebox Revenue	\$1,200,000
2025	LCTOP	\$163,000
2025	Local Agency Funds	\$144,000
2025	Local Transportation Fund	\$8,031,541
2025	State Transit Assistance Fund	\$1,390,000
2025	Transportation Development Act	\$2,483,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$1,414,736
2026	Farebox Revenue	\$250,000
2026	Local Transportation Fund	\$975,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	Transportation Development Act	\$2,507,273
2026	University Fees	\$5,000,000
>26		\$3,987,749
		\$372,587,605

Includes 36 Projects

Total Cost **\$372,587,605**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$258,505,659
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - Discr.	\$2,213,130
			2023	FTA 5307 - E.S.	\$1,029,501
			2023	FTA 5307 - Sm. Urb.	\$3,654,853
			2023	FTA 5311	\$2,620,228
			2023	Farebox Revenue	\$1,017,000
			2023	LCTOP	\$93,000
			2023	Local Agency Funds	\$2,350,130
			2023	Local Transportation Fund	\$6,029,577
			2023	Othr. State - State Cash	\$155,000
			2023	State Transit Assistance Fund	\$1,373,000
			2023	Transportation Development Act	\$3,062,687
			2023	University Fees	\$5,500,000
			2024	FTA 5307 - E.S.	\$16,000,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5310	\$1,648,874
			2024	FTA 5311	\$2,276,490
			2024	Farebox Revenue	\$1,070,000
			2024	Local Agency Funds	\$4,263,000
			2024	Local Transportation Fund	\$6,115,967
			2024	State Transit Assistance Fund	\$1,454,000
			2024	Transportation Development Act	\$2,439,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$1,600,000
			2025	FTA 5311	\$1,515,863
			2025	Farebox Revenue	\$250,000
			2025	Local Transportation Fund	\$1,952,556
		2025	Transportation Development Act	\$2,483,605	
		2025	University Fees	\$4,900,000	
		2026	FTA 5307 - Sm. Urb.	\$1,600,000	
		2026	FTA 5311	\$1,456,514	
		2026	Farebox Revenue	\$250,000	
		2026	Local Transportation Fund	\$975,000	
		2026	Transportation Development Act	\$2,529,812	
		2026	University Fees	\$5,000,000	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
>26		\$4,072,607
		\$359,982,596

Includes 34 Projects Total Cost **\$359,982,596** Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25855** PLA Lead Agency **Placer County** Project **22 of 29**

Project Title
Sub-Project of Group15 - Transit Operations
 EA Number: n/a Last Revised 23-18 Completion Year **2025**

Project Description
 Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.
 FY 2023: \$602,012 / FY 2024: \$614,052

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5311	\$0	\$0	\$602.012	\$602.012
2023	Local Transportation Fund	\$0	\$0	\$1,582.829	\$1,582.829
2024	FTA 5311	\$0	\$0	\$614.052	\$614.052
2024	Local Transportation Fund	\$0	\$0	\$1,570.789	\$1,570.789
2025	FTA 5311	\$0	\$0	\$673.448	\$673.448
2025	Local Transportation Fund	\$0	\$0	\$2,078.985	\$2,078.985
		\$0	\$0	\$7,122,115	\$7,122,115

Federal Project Total Cost **\$7,122,115** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP
 SACOG ID **PLA25855** PLA Lead Agency **Placer County**

Project Title
Sub-Project of Group15 - Transit Operations
 EA Number: n/a Last Revised 23-05 Completion Year **2024**

Project Description
 Operating assistance for rural transit services within Placer County. Outside the Sacramento Urbanized area.
 FY 2023: \$602,012 / FY 2024: \$614,052

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5311	\$0	\$0	\$602.012	\$602.012
2023	Local Transportation Fund	\$0	\$0	\$1,582.829	\$1,582.829
2024	FTA 5311	\$0	\$0	\$614.052	\$614.052
2024	Local Transportation Fund	\$0	\$0	\$1,570.789	\$1,570.789
		\$0	\$0	\$4,369,682	\$4,369,682

Federal Project Total Cost **\$4,369,682** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25041** SAC Lead Agency **Sacramento County** Project 23 of 29

Project Title

Sub-Project of Group 15 - FFY 2017-2025 Operating Assistance for Sacramento County Rural Transit Program

EA Number: n/a Last Revised 23-18 Completion Year 2028

Project Description

Operating assistance for rural transit services within Sacramento County. Outside the Sacramento Urbanized Area.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$4,834,181	\$4,834,181
2023	FTA 5311	\$0	\$0	\$429,278	\$429,278
2023	Transportation Development Act	\$0	\$0	\$1,027,712	\$1,027,712
2024	FTA 5311	\$0	\$0	\$454,123	\$454,123
2024	Transportation Development Act	\$0	\$0	\$1,042,100	\$1,042,100
2025	FTA 5311	\$0	\$0	\$446,620	\$446,620
2025	Transportation Development Act	\$0	\$0	\$1,056,689	\$1,056,689
2026	FTA 5311	\$0	\$0	\$440,000	\$440,000
2026	Transportation Development Act	\$0	\$0	\$1,050,000	\$1,050,000
>26		\$0	\$0	\$1,500,000	\$1,500,000
		\$0	\$0	\$12,280,703	\$12,280,703

Federal Project Total Cost **\$12,280,703** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **SAC25041** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group 15 - FFY 2017-2025 Operating Assistance for Sacramento County Rural Transit Program

EA Number: n/a Last Revised 23-00 Completion Year 2026

Project Description

Operating assistance for rural transit services within Sacramento County. Outside the Sacramento Urbanized Area.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$4,834,181	\$4,834,181
2023	FTA 5311	\$0	\$0	\$429,278	\$429,278
2023	Transportation Development Act	\$0	\$0	\$1,027,712	\$1,027,712
2024	FTA 5311	\$0	\$0	\$454,123	\$454,123
2024	Transportation Development Act	\$0	\$0	\$1,042,100	\$1,042,100
2025	FTA 5311	\$0	\$0	\$467,746	\$467,746
2025	Transportation Development Act	\$0	\$0	\$1,056,689	\$1,056,689
2026	FTA 5311	\$0	\$0	\$481,778	\$481,778
2026	Transportation Development Act	\$0	\$0	\$1,072,539	\$1,072,539
>26		\$0	\$0	\$1,584,858	\$1,584,858
		\$0	\$0	\$12,451,004	\$12,451,004

Federal Project Total Cost **\$12,451,004** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YST10541** **VAR** Lead Agency **Yuba Sutter Transit** **Project 24 of 29**

Project Title

Sub-Project of Group15 - Operating Assistance for FY 2025

EA Number: n/a Last Revised 23-18 Completion Year **2025**

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,500,000	\$2,500,000
2025	FTA 5311	\$0	\$0	\$500,000	\$500,000
2025	Farebox Revenue	\$0	\$0	\$950,000	\$950,000
2025	LCTOP	\$0	\$0	\$163,000	\$163,000
2025	Local Agency Funds	\$0	\$0	\$144,000	\$144,000
2025	Local Transportation Fund	\$0	\$0	\$4,000,000	\$4,000,000
2025	State Transit Assistance Fund	\$0	\$0	\$1,390,000	\$1,390,000
		\$0	\$0	\$9,647,000	\$9,647,000

Federal Project

Total Cost **\$9,647,000**

Exempt Category: Operating assistance to transit agencies

SACOG ID **YCT18304** **YOL** Lead Agency **Yolobus/YCTD** **Project 25 of 29**

Project Title

Sub-Project of Group15 - 5311 Operating for Rural Service Including Demand Response 2024

EA Number: n/a Last Revised 23-18 Completion Year **2026**

Project Description

In Yolo County: This project provides Operating Assistance including demand response for rural areas Yolobus provides operating service to. This includes demand response service.

This project contains FY24 5311 Sacramento UZA (060390) Funds \$207,973

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5311	\$0	\$0	\$207,973	\$207,973
2024	Local Agency Funds	\$0	\$0	\$167,904	\$167,904
		\$0	\$0	\$375,877	\$375,877

Federal Project

Total Cost **\$375,877**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18287** **YOL** Lead Agency **Yolobus/YCTD** **Project 26 of 29**

Project Title

Sub-Project of Group15 - YCTD Preventative Maintenance (FTA 5307 Sac Large UZA) FFY21

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-18	2025	2023	FTA 5307 - E.S.	\$0	\$0	\$700,000	\$700,000
			2023	Transportation Development Act	\$0	\$0	\$175,000	\$175,000
					\$0	\$0	\$875,000	\$875,000

Project Description

Preventative Maintenance for transit services that serve the Sacramento Large Urbanized Area. This project contains funds from FTA 5307 FFY 21 Sac UZA (060390) \$700,0000

Federal Project Total Cost **\$875,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **YCT18287** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group15 - YCTD Preventive Maintenance (FTA 5307 Sac Large UZA) FFY21

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2025	2023	FTA 5307 - E.S.	\$0	\$0	\$700,000	\$700,000
			2023	Transportation Development Act	\$0	\$0	\$175,000	\$175,000
					\$0	\$0	\$875,000	\$875,000

Project Description

Preventive Maintenance for transit services that serve the Sacramento Large Urbanized Area. FFY 2021 Sac UZA apportionment.

Federal Project Total Cost **\$875,000** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 27 of 29

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,754,758
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$631,727
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,250,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Othr. State - State Cash	\$550,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	State of Good Repair Grants	\$45,096,936
2023	Transportation Development Act	\$320,000
2024	Congestion Mitigation and Air Quality	\$3,755,000
2024	FTA 5307 - Sm. Urb.	\$1,089,845
2024	FTA 5310	\$2,727,349
2024	FTA 5337	\$8,262,505
2024	LCTOP	\$2,163,041
2024	Local Matching Funds	\$714,000
2024	State Transit Assistance Fund	\$4,433,862
2025	Cap and Trade Program	\$3,725,000
2025	FTA 5307 - Sm. Urb.	\$4,447,842
2025	FTA 5311	\$1,947,580
2025	FTA 5339 - Sm. Urb..	\$1,401,074
2025	Local Agency Funds	\$344,000
2025	Local Transportation Fund	\$26,000
2025	RIP - STIP AC	\$2,656,000
2025	State Transit Assistance Fund	\$183,504
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
>26		\$57,825,547
		\$451,179,059

Includes 29 Projects

Total Cost **\$451,179,059**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,754,758
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			2023	Cap and Trade Program	\$23,600,000
			2023	FTA 5307 - Discr.	\$631,727
			2023	FTA 5307 - Sm. Urb.	\$1,490,000
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,250,000
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Othr. State - State Cash	\$550,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	State of Good Repair Grants	\$45,096,936
			2023	Transportation Development Act	\$320,000
			2024	Conqestion Mitiqation and Air Quality	\$3,755,000
			2024	FTA 5310	\$2,727,349
			2024	FTA 5337	\$8,262,505
			2024	Local Matching Funds	\$714,000
			2024	State Transit Assistance Fund	\$4,433,862
			2025	Cap and Trade Program	\$3,725,000
			2025	FTA 5307 - Sm. Urb.	\$4,447,842
			2025	FTA 5311	\$1,947,580
			2025	FTA 5339 - Sm. Urb..	\$1,401,074
			2025	Local Transportation Fund	\$26,000
		2025	State Transit Assistance Fund	\$183,504	
		2026	CMAQ Funds Transferred to FTA	\$700,000	
		2026	FTA 5307 - Sm. Urb.	\$105,000	
		2026	Local Agency Funds	\$300,000	
		2026	Local Transportation Fund	\$26,000	
		>26		\$57,825,547	
					\$444,926,173

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 27 Projects	Total Cost	\$444,926,173	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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SACOG ID	UN110482	YOL	Lead Agency	Unitrans	Project 28 of 29
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Project Title
Sub-Project of Group35 - Double Deck Bus Replacement & Transition to Zero Emission Technology

EA Number: n/a Last Revised: 23-18 Completion Year: **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$0	\$0	\$344,000	\$344,000
2025	RIP - STIP AC	\$0	\$0	\$2,656,000	\$2,656,000
		\$0	\$0	\$3,000,000	\$3,000,000

Project Description
 In the City of Davis: Replace two 2009 diesel-powered double-decker buses with two new battery-electric double-decker buses.

Federal Project	Total Cost	\$3,000,000	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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SACOG ID	YCT18303	YOL	Lead Agency	Yolobus/YCTD	Project 29 of 29
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Project Title
Sub-Project of Group35 - Zero Emission Bus Replacement Project 2024

EA Number: n/a Last Revised: 23-18 Completion Year: **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,089,845	\$1,089,845
2024	LCTOP	\$0	\$0	\$2,163,041	\$2,163,041
		\$0	\$0	\$3,252,886	\$3,252,886

Project Description
 This Project is to replace two 2 CNG Buses with two Zero Emission Battery Electric Buses
 This project contains funds from FFY 2019 5307 Woodland (UZA 069940) \$1,089,845

Federal Project	Total Cost	\$3,252,886	Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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