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05 / 08 / 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 17 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning and Programming Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Michelle Ruan, FTA
Andrew Ledezma, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #17 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL21276	Caltrans D3	I-80 and US 50 Managed Lanes	\$466,000,000	\$465,000,000	(\$1,000,000)	0%	Correcting a previous error made on total project cost. JK 5/1/24	1
PLA25535	Placer County	Watt Ave. Bridge Replacement	\$30,512,258	\$30,512,258	\$0	0%	Updated CON to FFY 2028 per HBP List 3/25/24 (JK 4/11/24)	2
SAC25317	Sacramento County	Bradshaw Road at Jackson Road Intersection Improvements	\$6,105,000	\$6,105,000	\$0	0%	2024 STIP approved by CTC in March 2024, programming STIP for CON in FFY25 JK 5/7/24.	3
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$431,434,292	\$431,434,292	\$0	0%		4
ELD19322	El Dorado County	Sub-Project of Group23 - Newtown Rd/South Fork Weber Creek - Bridge Rehab	\$5,869,000	\$5,869,000	\$0	0%	Moved CON funds to FFY 24 consistent with Caltrans HBP list dated 3/25/24.	5
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$239,910,926	\$254,129,733	\$14,218,807	6%	6	
SAC25354	City of Elk Grove	Sub-Project of Group04 - Power Inn Road Safety and Congestion Relief	\$0	\$3,547,000	\$3,547,000	-	New Project awarded in the 2023 Regional Funding Round. STIP funded.	7
SAC25306	City of Galt	Sub-Project of Group04 - Walnut Ave Improvements	\$2,259,000	\$2,259,000	\$0	0%	Moving RSTP in ROW from FFY24 to FFY25 per project sponsor. MM 1/25/24	8
SUT56279	Sutter County	Sub-Project of Group04 - Grant Maintenance Paving Project	\$0	\$4,911,807	\$4,911,807	-	Project Funding is from SACOG 2022/23 Regional Program Maintenance & Modernization Grant	9
YOL19558	City of Davis	Sub-Project of Group04 - Cowell Boulevard Improvements	\$0	\$5,760,000	\$5,760,000	-	New project per 2023 Regional Funding Round. Exempt under pavement resurfacing and rehabilitation.	10
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$668,451,411	\$671,302,411	\$2,851,000	0%	11	
ELD19550	City of Placerville	Sub-Project of Group28 - Placerville Drive Pedestrian Connectivity Project	\$2,500,000	\$2,500,000	\$0	0%	The City of Placerville requests that the \$141,648 of CMAQ and \$18,352 of Local funds programmed to ROW be moved to PA&ED/PS&E. Dan Bolster EDCTC 4/22/2024	12
PLA25878	City of Rocklin	Sub-Project of Group28 - At-Grade Railroad Roadway and Pedestrian Improvements	\$0	\$3,959,854	\$3,959,854	-	This project is a priority for Rocklin and will consolidate federal funds spread across several MTIP projects that will be removed from the MTIP altogether.	13
SAC25388	City of Elk Grove	Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Segment 4	\$0	\$2,851,000	\$2,851,000	-	New project. Exempt under bike/ped. MM 5/1/24	14
SAC25392	Sacramento County	Sub-Project of Group28 - Alta Arden Expressway Phase 1	\$0	\$4,000,000	\$4,000,000	-	New project, 2024 STIP award approved by CTC in March 2024. JK 5/8/24	15
Group02		Grouped Projects for Activities that do not lead to construction	\$46,410,638	\$47,271,238	\$860,600	2%	16	
VAR56277	SACOG	Sub-Project of Group02 - Remix software and transit technical assistance	\$311,440	\$671,440	\$360,000	116%	Added additional funding approved by the SACOG Board in April 2024. BVB - 5-6-24	17
YCT18302	Yolobus/YCTD	Sub-Project of Group02 - YOL 80 Managed Lanes - Tolling Advance Planning	\$2,229,400	\$2,330,000	\$100,600	5%	4/19/2024: Updated local agency funds (Brian Abbanat)	18
CAL21407	Caltrans HQ	Sub-Project of Group02 - FTA 5310 - Nevada-Sierra Connecting Point Public Authority - Mobility Management	\$556,010	\$956,010	\$400,000	72%	This project has received additional FTA 5310 funding in the amount of \$400,000 that were added to the project. The completion year has been extended to reflect the addition of these funds and continuation of this project. BVB - 4-19-2024	19
Group15		Grouped Projects for Operating assistance to transit agencies	\$354,057,640	\$356,806,036	\$2,748,396	1%	20	
PLA25704	City of Auburn	Sub-Project of Group15 - Non-Urbanized Transit Operations	\$4,105,706	\$5,205,228	\$1,099,522	27%	The federal portion of this funding has been approved by the Local Transportation Planning agency and is expected to be adopted by their board at their May 2024 board meeting.	21
CAL21464	Caltrans HQ	Sub-Project of Group15 - FTA 5310 - ACC of Sacramento Valley - Operating	\$0	\$730,395	\$730,395	-	Asian Community Center of Sacramento Valley, Inc. has been awarded FTA 5310 funds by Caltrans to continue and expand operations of their transportation services to seniors. BVB - 4-19-2024	22
CAL21465	Caltrans HQ	Sub-Project of Group15 - FTA 5310 - NorCal Center for Deaf and Hard of Hearing - Operating	\$0	\$129,479	\$129,479	-	NorCal Center for Deaf and Hard of Hearing has been awarded FTA 5310 funds by Caltrans to operate transportation services for their deaf and hard of hearing clients. BVB - 4-19-2024	23
CAL21461	Caltrans HQ	Sub-Project of Group15 - FTA 5310 - United Cerebral Palsy - Operating	\$0	\$789,000	\$789,000	-	United Cerebral Palsy Association of Greater Sacramento, Inc. will use FTA 5310 funds awarded by Caltrans to continue and expand their transportation services for people with disabilities. BVB - 4-19-2024	24
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$442,198,824	\$444,926,173	\$2,727,349	1%	25	
CAL21463	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Asian Community Center - Replacement Minivans and Expansion Bus	\$0	\$487,000	\$487,000	-	Asian Community Center of Sacramento Valley, Inc. has been awarded FTA 5310 funds by Caltrans to purchase vehicles to continue and expand their transportation services. BVB - 4-19-2024	26
CAL21462	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - Elk Grove Adult Community Training - Replacement Vehicles	\$0	\$366,000	\$366,000	-	Elk Grove Adult Community Training has been awarded FTA 5310 funds by Caltrans to purchase vehicles to allow the continuation of operation of services to people with developmental disabilities. BVB - 4-19-2024	27
CAL21460	Caltrans HQ	Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy - Buses and Video Monitoring	\$0	\$1,874,349	\$1,874,349	-	United Cerebral Palsy Association of Greater Sacramento, Inc. has been awarded FTA 5310 funds by Caltrans for vehicle replacements, service expansion, and monitoring equipment. BVB - 4-19-2024	28
Group22		Grouped Projects for Intersection Channelization	\$97,418,216	\$97,418,216	\$0	0%	29	
SAC24732	City of Citrus Heights	Sub-Project of Group22 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)	\$36,303,242	\$36,303,242	\$0	0%	Updated contact information from Hunter Young to Leslie Blomquist/MPUpdated FFY2026 Funding. Switched CMAQ to RSTP. MM 4/22/24	30
			\$2,782,499,205	\$2,812,865,211	\$30,366,006			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

I-80 and US 50 Managed Lanes

EA Number: 3H900

Last Revised

Completion Year

FED ID: 6203-062

23-17

2029

PPNO: 8922

Project Description

On I-80 just from the I-80/Kidwell Road interchange in Solano County, through Yolo County, and to the W. El Camino interchange; also on US 50 from the I-80/US 50 interchange to the I-5/US 50 interchange in Sacramento County: Construct improvements consisting of a High Occupancy Toll (HOT) 3+ lane in each direction with direct connectors, pedestrian/bicycle facilities, park-n-ride, and Intelligent Transportation System (ITS) elements. Phase 1 EA 03-3H901 will utilize \$105,000,000 from TCEP funds and \$85,900,000 from federal INFRA funds. \$85,900,000 from federal INFRA funds per Federal Project Number 6203(070). Total project cost \$465,000,000). Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [6.98] ROG, [-1.34] NOx, [2.13] PM 2.5

Federal Project

Total Cost

\$465,000,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$8,000,000	\$0	\$0	\$8,000,000
2023	INFRA	\$3,000,000	\$0	\$0	\$3,000,000
2023	Regional Surface Transportation Program	\$950,000	\$0	\$0	\$950,000
2024	Congestion Mitigation and Air Quality	\$60,000	\$0	\$0	\$60,000
2024	INFRA	\$0	\$0	\$82,900,000	\$82,900,000
2024	Regional Surface Transportation Program	\$50,000	\$0	\$0	\$50,000
2024	State Bond - Trade Corridor Program	\$0	\$0	\$105,000,000	\$105,000,000
>26		\$3,500,000	\$14,840,000	\$246,700,000	\$265,040,000
		\$15,560,000	\$14,840,000	\$434,600,000	\$465,000,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21276**

VAR

Lead Agency **Caltrans D3**

Project Title

I-80 and US 50 Managed Lanes

EA Number: 3H900

Last Revised

Completion Year

FED ID: 6203-062

23-16

2029

PPNO: 8922

Project Description

On I-80 just from the I-80/Kidwell Road interchange in Solano County, through Yolo County, and to the W. El Camino interchange; also on US 50 from the I-80/US 50 interchange to the I-5/US 50 interchange in Sacramento County: Construct improvements consisting of a High Occupancy Toll (HOT) 3+ lane in each direction with direct connectors, pedestrian/bicycle facilities, park-n-ride, and Intelligent Transportation System (ITS) elements. Phase 1 EA 03-3H901 will utilize \$105,000,000 from TCEP funds and \$85,900,000 from federal INFRA funds. \$85,900,000 from federal INFRA funds per Federal Project Number 6203(070). Total project cost \$466,000,000). Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [6.98] ROG, [-1.34] NOx, [2.13] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$8,000,000	\$0	\$0	\$8,000,000
2023	INFRA	\$3,000,000	\$0	\$0	\$3,000,000
2023	Regional Surface Transportation Program	\$950,000	\$0	\$0	\$950,000
2024	Conqestion Mitiqation and Air Quality	\$60,000	\$0	\$0	\$60,000
2024	INFRA	\$0	\$0	\$82,900,000	\$82,900,000
2024	Regional Surface Transportation Program	\$50,000	\$0	\$0	\$50,000
2024	State Bond - Trade Corridor Program	\$0	\$0	\$105,000,000	\$105,000,000
>26		\$6,000,000	\$9,440,000	\$250,600,000	\$266,040,000
		\$18,060,000	\$9,440,000	\$438,500,000	\$466,000,000

Federal Project

Total Cost

\$466,000,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID PLA25535			PLA		Lead Agency Placer County		Project 2 of 30		
Project Title									
Watt Ave. Bridge Replacement									
EA Number: n/a	Last Revised	Completion Year							
FED ID: 5919-115	23-17	2028							
PPNO: n/a									
Project Description									
Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON									
Bridge Number: 19c0084									
Federal Project			Total Cost	\$30,512,258					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,983,750	\$200,000	\$0	\$3,183,750
2023	Highway Bridge Program	\$179,052	\$1,632,493	\$0	\$1,811,545
2023	Local Agency Funds	\$23,198	\$211,507	\$0	\$234,705
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$37,283,000	\$37,283,000
2026	Regional Surface Transportation Program	\$0	\$0	\$4,598,897	\$4,598,897
>26		\$0	\$0	\$-16,599,639	\$-16,599,639
		\$3,186,000	\$2,044,000	\$25,282,258	\$30,512,258

SACOG ID PLA25535			PLA		Lead Agency Placer County		Project 2 of 30		
Project Title									
Watt Ave. Bridge Replacement									
EA Number: n/a	Last Revised	Completion Year							
FED ID: 5919-115	23-04	2028							
PPNO: n/a									
Project Description									
Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON									
Bridge Number: 19c0084									
Federal Project			Total Cost	\$30,512,258					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,983,750	\$200,000	\$0	\$3,183,750
2023	Highway Bridge Program	\$179,052	\$1,632,493	\$0	\$1,811,545
2023	Local Agency Funds	\$23,198	\$211,507	\$0	\$234,705
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$37,283,000	\$37,283,000
2026	Regional Surface Transportation Program	\$0	\$0	\$4,598,897	\$4,598,897
>26		\$0	\$0	\$-16,599,639	\$-16,599,639
		\$3,186,000	\$2,044,000	\$25,282,258	\$30,512,258

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25317** SAC Lead Agency **Sacramento County** Project 3 of 30

Project Title

Bradshaw Road at Jackson Road Intersection Improvements

EA Number: n/a Last Revised 23-17 Completion Year **2025**

Project Description

The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$912,000	\$79,000	\$0	\$991,000
2023	Local - Developer - Transportation Improvement Fee	\$0	\$96,000	\$0	\$96,000
2023	Sacramento County Measure A Sales Tax	\$33,000	\$0	\$0	\$33,000
2024	Sacramento County Measure A Sales Tax	\$0	\$288,000	\$0	\$288,000
2025	RIP - STIP AC	\$0	\$0	\$3,000,000	\$3,000,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,697,000	\$1,697,000
		\$945,000	\$463,000	\$4,697,000	\$6,105,000

Federal Project

Total Cost **\$6,105,000**

Previously Approved MTIP

SACOG ID **SAC25317** SAC Lead Agency **Sacramento County**

Project Title

Bradshaw Road at Jackson Road Intersection Improvements

EA Number: n/a Last Revised 23-11 Completion Year **2025**

Project Description

The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$912,000	\$79,000	\$0	\$991,000
2023	Local - Developer - Transportation Improvement Fee	\$0	\$96,000	\$0	\$96,000
2023	Sacramento County Measure A Sales Tax	\$33,000	\$0	\$0	\$33,000
2024	Sacramento County Measure A Sales Tax	\$0	\$288,000	\$0	\$288,000
2025	Local Matching Funds	\$0	\$0	\$3,000,000	\$3,000,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,697,000	\$1,697,000
		\$945,000	\$463,000	\$4,697,000	\$6,105,000

Total Cost **\$6,105,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group23**

Lead Agency

Project 4 of 30

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Total Revenue
<23		\$142,214,789
2023	Highway Bridge Program	\$60,412,631
2023	Loc Funds - Local Agency Funds (AC)	\$-19,004,274
2023	Local Agency Funds	\$1,173,831
2024	Highway Bridge Program	\$17,502,988
2024	Local Agency Funds	\$1,458,786
2025	Highway Bridge Program	\$50,179,935
2025	Loc Funds - Local Agency Funds (AC)	\$-12,450,000
2025	Local Agency Funds	\$1,094,565
2026	Highway Bridge Program	\$41,490,136
2026	Loc Funds - Local Agency Funds (AC)	\$-28,644,250
2026	Local Agency Funds	\$899,802
>26		\$175,105,353
		\$431,434,292

Includes 53 Projects

Total Cost

\$431,434,292

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$142,214,789
			2023	Highway Bridge Program	\$60,412,631
			2023	Loc Funds - Local Agency Funds (AC)	\$-19,004,274
			2023	Local Agency Funds	\$1,173,831
			2024	Highway Bridge Program	\$13,799,778
			2024	Local Agency Funds	\$978,996
			2025	Highway Bridge Program	\$50,179,935
			2025	Loc Funds - Local Agency Funds (AC)	\$-12,450,000
			2025	Local Agency Funds	\$1,094,565
			2026	Highway Bridge Program	\$41,490,136
			2026	Loc Funds - Local Agency Funds (AC)	\$-28,644,250
			2026	Local Agency Funds	\$899,802
			>26		\$179,288,353
					\$431,434,292

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 53 Projects

Total Cost **\$431,434,292**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19322**

ELD

Lead Agency

El Dorado County

Project 5 of 30

Project Title

Sub-Project of Group23 - Newtown Rd/South Fork Weber Creek - Bridge Rehab

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-086	23-17	2027	<23		\$1,412,000	\$274,000	\$0	\$1,686,000
			2024	Highway Bridge Program	\$0	\$0	\$3,703,210	\$3,703,210
			2024	Local Agency Funds	\$0	\$0	\$479,790	\$479,790
					\$1,412,000	\$274,000	\$4,183,000	\$5,869,000

Project Description

Newtown Rd., Over S Fork Weber Cr., 0.7Mi W Of Snows Rd. Replace existing 2 lane bridge. CIP77122

Bridge Number: 25C0033

Federal Project

Total Cost **\$5,869,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 6 of 30

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<23		\$53,018,786
2023	CRRSAA	\$5,301,179
2023	Congestion Mitigation and Air Quality	\$1,350,000
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$8,297,124
2023	Loc Funds-SACOG Managed Funds	\$337,000
2023	Local Agency Funds	\$4,169,132
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	Other Fed - Highway Safety Improvement Program	\$197,800
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$8,449,927
2023	Road Fund	\$250,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Congestion Mitigation and Air Quality	\$2,350,000
2024	Loc Funds - Local Agency Funds (AC)	\$-4,458,821
2024	Local Agency Funds	\$6,073,520
2024	Othr. State - State Cash	\$5,242,000
2024	RIP - STIP AC	\$4,460,424
2024	Regional Surface Transportation Program	\$7,776,821
2024	Road Fund	\$563,383
2024	State Bond - State and Local Partnership Program	\$400,000
2025	Local Agency Funds	\$6,107,800
2025	Local Matching Funds	\$12,000,000
2025	Othr. State - State Cash	\$43,235,000
2025	RIP - STIP AC	\$13,082,000
2025	Regional Surface Transportation Program	\$10,167,133
2025	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2026	Congestion Mitigation and Air Quality	\$1,248,734
2026	Local Agency Funds	\$7,234,189
2026	RIP - STIP AC	\$3,177,000
2026	Regional Surface Transportation Program	\$8,402,662
2026	Road Fund	\$208,754
>26		\$17,457,404
		\$254,129,733

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 42 Projects

Total Cost

\$254,129,733

**Exempt
Category:**

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$53,018,786
			2023	CRRSAA	\$5,301,179
			2023	Conqestion Mitiqation and Air Quality	\$1,350,000
			2023	Federal Lands Highway Proqram	\$19,400,000
			2023	Loc Funds - Local Agency Funds (AC)	\$8,297,124
			2023	Loc Funds-SACOG Managed Funds	\$337,000
			2023	Local Agency Funds	\$4,169,132
			2023	Other Fed - Federal Lands Access Proqram (FLAP)	\$5,000,000
			2023	Other Fed - Highway Safetv Improvement Proqram	\$197,800
			2023	RIP - STIP AC	\$1,644,000
			2023	Regional Surface Transportation Proqram	\$8,449,927
			2023	Road Fund	\$250,000
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$411,000
			2023	Sacramento Countv Measure A Sales Tax	\$1,192,000
			2024	Conqestion Mitiqation and Air Quality	\$2,350,000
			2024	Loc Funds - Local Agency Funds (AC)	\$-4,458,821
			2024	Local Agency Funds	\$6,061,000
			2024	Othr. State - State Cash	\$5,242,000
			2024	Regional Surface Transportation Proqram	\$7,789,821
			2024	State Bond - State and Local Partnership Proqram	\$400,000
			2025	Local Agency Funds	\$6,065,320
			2025	Local Matching Funds	\$12,000,000
			2025	Othr. State - State Cash	\$43,235,000
			2025	RIP - STIP AC	\$12,783,000
			2025	Regional Surface Transportation Proqram	\$10,154,133
			2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$383,782
			2026	Conqestion Mitiqation and Air Quality	\$1,248,734
			2026	Local Agency Funds	\$6,814,189
			2026	Regional Surface Transportation Proqram	\$8,402,662
			2026	Road Fund	\$208,754
			>26		\$12,213,404
					\$239,910,926

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Includes 39 Projects

Total Cost

\$239,910,926

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25354** SAC Lead Agency **City of Elk Grove** Project 7 of 30

Project Title

Sub-Project of Group04 - Power Inn Road Safety and Congestion Relief

EA Number: n/a Last Revised 23-17 Completion Year 2026

Project Description

In the City of Elk Grove and Sacramento County, on Power Inn Road from Calvine Road to Sheldon Road: Pavement resurfacing, green bike lane markings, new bike lane buffer, ADA curb ramp upgrades, and traffic signal installation at Power Inn Road and Geneva Pointe Drive.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$14,520	\$0	\$0	\$14,520
2024	RIP - STIP AC	\$112,000	\$0	\$0	\$112,000
2025	Local Agency Funds	\$29,480	\$0	\$0	\$29,480
2025	RIP - STIP AC	\$224,000	\$0	\$0	\$224,000
2026	Local Agency Funds	\$0	\$0	\$363,000	\$363,000
2026	RIP - STIP AC	\$0	\$0	\$2,804,000	\$2,804,000
		\$380,000	\$0	\$3,167,000	\$3,547,000

Federal Project Total Cost **\$3,547,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SAC25306** SAC Lead Agency **City of Galt** Project 8 of 30

Project Title

Sub-Project of Group04 - Walnut Ave Improvements

EA Number: n/a Last Revised 23-17 Completion Year 2026

FED ID: 5293-022

PPNO: 5600

Project Description

In Galt, on Walnut Ave, from Carillion to Elk Hills Dr: Overlay the street and upgrade the bike lanes to high-visibility green standard. On Walnut Ave, west of Vintage Oak Ave for 400 feet, construct sidewalk gap closure. At Walnut Ave and Emerald Vista Dr construct pedestrian improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$244,000	\$0	\$0	\$244,000
2025	Local Agency Funds	\$0	\$2,000	\$229,000	\$231,000
2025	RIP - STIP AC	\$0	\$0	\$1,771,000	\$1,771,000
2025	Regional Surface Transportation Program	\$0	\$13,000	\$0	\$13,000
		\$244,000	\$15,000	\$2,000,000	\$2,259,000

Federal Project Total Cost **\$2,259,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25306** SAC Lead Agency **City of Galt**

Project Title
Sub-Project of Group04 - Walnut Ave Improvements

EA Number: n/a Last Revised 23-07 Completion Year **2026**

FED ID: 5293-022

PPNO: 5600
 Project Description
 In Galt, on Walnut Ave, from Carillion to Elk Hills Dr: Overlay the street and upgrade the bike lanes to high-visibility green standard. On Walnut Ave, west of Vintage Oak Ave for 400 feet, construct sidewalk gap closure. At Walnut Ave and Emerald Vista Dr construct pedestrian improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$244,000	\$0	\$0	\$244,000
2024	Local Agency Funds	\$0	\$2,000	\$0	\$2,000
2024	Regional Surface Transportation Program	\$0	\$13,000	\$0	\$13,000
2025	Local Agency Funds	\$0	\$0	\$229,000	\$229,000
2025	RIP - STIP AC	\$0	\$0	\$1,771,000	\$1,771,000
		\$244,000	\$15,000	\$2,000,000	\$2,259,000

Federal Project Total Cost **\$2,259,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **SUT56279** SUT Lead Agency **Sutter County** **Project 9 of 30**

Project Title
Sub-Project of Group04 - Grant Maintenance Paving Project

EA Number: n/a Last Revised 23-17 Completion Year **2025**

Project Description
 In Sutter County, in Bear River Drive from Pleasant Grove Road to Swanson Road, Swanson Road from Bear River Drive to Rio Oso Road, Rio Oso Road from Swanson Road to 4th Avenue, Acacia Avenue from Franklin Road to State Route 20, Moroni Road from South Meridian Road to Garmire Road, McGrath Road from Garmire Road to Progress Road: asphalt overlay with new striping and shoulder backing.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	RIP - STIP AC	\$0	\$0	\$4,348,424	\$4,348,424
2024	Road Fund	\$0	\$0	\$563,383	\$563,383
		\$0	\$0	\$4,911,807	\$4,911,807

Federal Project Total Cost **\$4,911,807** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19558**

YOL

Lead Agency **City of Davis**

Project 10 of 30

Project Title

Sub-Project of Group04 - Cowell Boulevard Improvements

EA Number: n/a

Last Revised
23-17

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$11,000	\$0	\$0	\$11,000
2025	RIP - STIP AC	\$75,000	\$0	\$0	\$75,000
2026	Local Agency Funds	\$57,000	\$0	\$0	\$57,000
2026	RIP - STIP AC	\$373,000	\$0	\$0	\$373,000
>26		\$0	\$0	\$5,244,000	\$5,244,000
		\$516,000	\$0	\$5,244,000	\$5,760,000

Project Description

In the City of Davis, Cowell Boulevard between I-80 interchange and Research Park Drive: Improve .75 miles of Cowell Boulevard with pavement rehabilitation, narrowed travel lanes, improved buffered and separated bikeways, enhanced bus stops, and improved intersection control and pedestrian crossings.

Federal Project

Total Cost

\$5,760,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 11 of 30

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Community Development Block Grant	\$600,000
2024	Congestion Mitigation and Air Quality	\$6,188,467
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$385,000
2024	Local Agency Funds	\$31,996,826
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,152,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$10,871,250
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$2,093,910
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$27,410,000
2025	CPFCDs	\$3,200,000
2025	Congestion Mitigation and Air Quality	\$9,712,507
2025	Loc Funds - Local Agency Funds (AC)	\$-1,719,470
2025	Local Agency Funds	\$123,426,820
2025	Local Transportation Fund	\$1,610,725

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	RIP - STIP AC	\$2,590,000
2025	Regional Surface Transportation Program	\$7,119,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$357,000
2025	State Other - Active Transportation Program (ATP)	\$29,637,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$2,786,000
2026	Loc Funds - Local Agency Funds (AC)	\$-2,576,000
2026	Local Agency Funds	\$9,286,506
2026	Regional Surface Transportation Program	\$3,046,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$168,933,229
		\$679,262,265

Includes 88 Projects

Total Cost

\$679,262,265

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Conqestion Mitiqation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Community Development Block Grant	\$600,000
2024	Conqestion Mitiqation and Air Quality	\$6,188,467
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$385,000
2024	Local Agency Funds	\$31,944,826
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$10,421,250
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$2,093,910
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$27,410,000
2025	CPFCDs	\$3,200,000
2025	Conqestion Mitiqation and Air Quality	\$9,712,507
2025	Loc Funds - Local Agency Funds (AC)	\$-1,719,470
2025	Local Agency Funds	\$122,610,820

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Local Transportation Fund	\$1,610,725
2025	RIP - STIP AC	\$2,106,000
2025	Regional Surface Transportation Program	\$7,119,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$322,000
2025	State Other - Active Transportation Program (ATP)	\$29,637,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$2,786,000
2026	Loc Funds - Local Agency Funds (AC)	\$-2,576,000
2026	Local Agency Funds	\$9,286,506
2026	Regional Surface Transportation Program	\$3,046,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$160,096,375
		\$668,451,411

Includes 85 Projects

Total Cost **\$668,451,411**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19550**

ELD

Lead Agency **City of Placerville**

Project 12 of 30

Project Title

Sub-Project of Group28 - Placerville Drive Pedestrian Connectivity Project

EA Number: n/a Last Revised Completion Year
 FED ID: 5015-037 23-17 **2026**

PPNO: n/a
 Project Description

In Placerville, from the Fair Lane Road/US 50 Interchange to Armory Drive, construct sidewalk on one side of the street, narrow vehicle lanes and restripe roadway as a means of traffic calming and install a Rapid Rectangular Flashing Beacon system with in-pavement flashers at the El Dorado County Fairgrounds crosswalk.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$340,000	\$0	\$0	\$340,000
2024	Congestion Mitigation and Air Quality	\$141,648	\$0	\$0	\$141,648
2024	Local Agency Funds	\$18,352	\$0	\$0	\$18,352
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$1,770,600	\$1,770,600
2025	Local Agency Funds	\$0	\$0	\$229,400	\$229,400
		\$500,000	\$0	\$2,000,000	\$2,500,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

Federal Project

Total Cost **\$2,500,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19550** **ELD** Lead Agency **City of Placerville**

Project Title

Sub-Project of Group28 - Placerville Drive Pedestrian Connectivity Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5015-037	23-09	2024	<23		\$340,000	\$0	\$0	\$340,000
PPNO: n/a			2024	Conqestion Mitiqation and Air Quality	\$0	\$141,648	\$0	\$141,648
Project Description			2024	Local Aqency Funds	\$0	\$18,352	\$0	\$18,352
In Placerville, from the Fair Lane Road/US 50			2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$1,770,600	\$1,770,600
Interchange to Armory Drive, construct sidewalk on			2025	Local Aqency Funds	\$0	\$0	\$229,400	\$229,400
one side of the street, narrow vehicle lanes and					\$340,000	\$160,000	\$2,000,000	\$2,500,000
restripe roadway as a means of traffic calming and								
install a Rapid Rectangular Flashing Beacon								
system with in-pavement flashers at the El Dorado								
County Fairgrounds crosswalk.								

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

Federal Project

Total Cost **\$2,500,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25878** **PLA** Lead Agency **City of Rocklin** **Project 13 of 30**

Project Title

Sub-Project of Group28 - At-Grade Railroad Roadway and Pedestrian Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-17	2027	2024	Local Aqency Funds	\$52,000	\$0	\$0	\$52,000
Project Description			2024	Regional Surface Transportation Program	\$450,000	\$0	\$0	\$450,000
Pedestrian and roadway improvements will include			>26		\$0	\$0	\$3,457,854	\$3,457,854
design and construction of curb, gutter, sidewalk,					\$502,000	\$0	\$3,457,854	\$3,959,854
ADA curb ramps, pavement rehabilitation,								
pavement markings, utility adjustments, drainage								
improvements, and UPRR/CPUC required								
improvements at three mainline at-grade railroad								
crossings, including Farron Street, Midas Avenue,								
and Delmar Avenue as well as the railroad spur								
crossing on Dominguez Road immediately south of								
Pacific Street.								

Federal Project

Total Cost **\$3,959,854**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25388** SAC Lead Agency **City of Elk Grove** Project 14 of 30

Project Title

Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Segment 4

EA Number: n/a Last Revised 23-17 Completion Year 2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$816,000	\$0	\$0	\$816,000
2025	Sacramento County Measure A Sales Tax	\$35,000	\$0	\$0	\$35,000
>26		\$0	\$0	\$2,000,000	\$2,000,000
		\$851,000	\$0	\$2,000,000	\$2,851,000

Project Description

In the City of Elk Grove: Install a grade-separated crossing of Waterman Road and a Class I trail on Bond Road accessible to pedestrians, cyclists, other active transportation users and potentially equestrian use.

Total Cost \$2,851,000 Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25392** SAC Lead Agency **Sacramento County** Project 15 of 30

Project Title

Sub-Project of Group28 - Alta Arden Expressway Phase 1

EA Number: n/a Last Revised 23-17 Completion Year 2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	RIP - STIP AC	\$137,000	\$0	\$0	\$137,000
2025	RIP - STIP AC	\$254,000	\$230,000	\$0	\$484,000
>26		\$0	\$0	\$3,379,000	\$3,379,000
		\$391,000	\$230,000	\$3,379,000	\$4,000,000

Project Description

In Sacramento County, on Alta Arden Expressway from Howe Avenue to Fulton Avenue: Construct sidewalk gap closures, installation of buffered bike lanes, restriping to reallocate roadway space, traffic signal modifications, pavement rehabilitation, and resurfacing

Federal Project Total Cost \$4,000,000 Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 16 of 30

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$26,873,792
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Discr.	\$500,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	Local Agency Funds	\$455,000
2023	RIP - State Cash	\$144,000
2023	Regional Surface Transportation Program	\$2,000,000
2023	University Fees	\$160,000
2024	Carbon Reduction Program	\$435,470
2024	Congestion Mitigation and Air Quality	\$5,819,371
2024	FTA 5310	\$400,000
2024	Local Agency Funds	\$134,156
2024	RIP - State Cash	\$144,000
2025	Congestion Mitigation and Air Quality	\$600,000
2025	Demo - 2022 Appropriation Earmark	\$508,345
2025	Loc Funds-SACOG Managed Funds	\$300,000
2025	Local Agency Funds	\$77,763
2025	RIP - State Cash	\$144,000
2025	Regional Surface Transportation Program	\$3,000,000
2026	Congestion Mitigation and Air Quality	\$600,000
2026	Local Agency Funds	\$77,763
2026	RIP - State Cash	\$144,000
>26		\$4,210,578
		\$47,271,238

Includes 28 Projects

Total Cost

\$47,271,238

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,513,792
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2023	Conqestion Mitiqation and Air Quality	\$50,000
			2023	FTA 5307 - Discr.	\$500,000
			2023	FTA 5307 - Sm. Urb.	\$480,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	Local Agency Funds	\$354,400
			2023	RIP - State Cash	\$144,000
			2023	Regional Surface Transportation Program	\$2,000,000
			2023	Universitv Fees	\$160,000
			2024	Carbon Reduction Program	\$435,470
			2024	Conqestion Mitiqation and Air Quality	\$5,819,371
			2024	Local Agency Funds	\$134,156
			2024	RIP - State Cash	\$144,000
			2025	Conqestion Mitiqation and Air Quality	\$600,000
			2025	Demo - 2022 Appropriation Earmark	\$508,345
			2025	Loc Funds-SACOG Managed Funds	\$300,000
			2025	Local Agency Funds	\$77,763
			2025	RIP - State Cash	\$144,000
			2025	Regional Surface Transportation Program	\$3,000,000
			2026	Conqestion Mitiqation and Air Quality	\$600,000
			2026	Local Agency Funds	\$77,763
			2026	RIP - State Cash	\$144,000
			>26		\$4,210,578
					\$46,410,638

Includes 28 Projects

Total Cost

\$46,410,638

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56277** **VAR** Lead Agency **SACOG** **Project 17 of 30**

Project Title

Sub-Project of Group02 - Remix software and transit technical assistance

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-17	2028	<23		\$0	\$0	\$671,440	\$671,440
					\$0	\$0	\$671,440	\$671,440

Project Description

Remix Software, Inc. is the sole manufacturer and service provider of the only cloud-based software service that offers an integrated package of data tools to analyze a broad range of transit route planning considerations. SACOG staff will provide transit planning and other technical assistance using Remix. Toll/Transportation Development Credits will be used for match.
 . Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$671,440**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56277** **VAR** Lead Agency **SACOG**

Project Title

Sub-Project of Group02 - Remix software and transit technical assistance

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-14	2028	<23		\$0	\$0	\$311,440	\$311,440
					\$0	\$0	\$311,440	\$311,440

Project Description

Remix Software, Inc. is the sole manufacturer and service provider of the only cloud-based software service that offers an integrated package of data tools to analyze a broad range of transit route planning considerations. SACOG staff will provide transit planning and other technical assistance using Remix. Toll/Transportation Development Credits will be used for match.
 . Toll Credits for CON

Listed for Information Only

Federal Project

Total Cost **\$311,440**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18302** **YOL** Lead Agency **Yolobus/YCTD** **Project 18 of 30**

Project Title

Sub-Project of Group02 - YOL 80 Managed Lanes - Tolling Advance Planning

EA Number: n/a Last Revised 23-17 Completion Year 2029

FED ID: 6195-047

PPNO: n/a
Project Description

In Yolo County, on Interstate 80 between Solano and Sacramento counties: Tolling Advance Planning (TAP) activities include Concept of Operations, revised Traffic & Revenue Study, Outreach, development of Governance Structure, Tolling Authority Application to the California Transportation Commission, Toll System Procurement RFP, and Equity Framework and Program.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$330,000	\$0	\$0	\$330,000
2023	Regional Surface Transportation Program	\$2,000,000	\$0	\$0	\$2,000,000
		\$2,330,000	\$0	\$0	\$2,330,000

Federal Project

Total Cost **\$2,330,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **YCT18302** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group02 - YOL 80 Managed Lanes - Tolling Advance Planning

EA Number: n/a Last Revised 23-08 Completion Year 2029

FED ID: 6195-047

PPNO: n/a
Project Description

In Yolo County, on Interstate 80 between Solano and Sacramento counties: Tolling Advance Planning (TAP) activities include Concept of Operations, revised Traffic & Revenue Study, Outreach, development of Governance Structure, Tolling Authority Application to the California Transportation Commission, Toll System Procurement RFP, and Equity Framework and Program.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$229,400	\$0	\$0	\$229,400
2023	Regional Surface Transportation Program	\$2,000,000	\$0	\$0	\$2,000,000
		\$2,229,400	\$0	\$0	\$2,229,400

Federal Project

Total Cost **\$2,229,400**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21407** **YUB** Lead Agency **Caltrans HQ** **Project 19 of 30**

Project Title

Sub-Project of Group02 - FTA 5310 - Nevada-Sierra Connecting Point Public Authority - Mobility Management

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-17	2026	<23		\$0	\$0	\$556,010	\$556,010
			2024	FTA 5310	\$0	\$0	\$400,000	\$400,000
					\$0	\$0	\$956,010	\$956,010

Project Description

Nevada-Sierra Connecting Point Public Authority will use FTA 5310 funds awarded by Caltrans to provide mobility management services in Placer and Yuba counties including trip planning assistance to seniors and people with disabilities, and assistance with signing up for discounted fares and/or paratransit services. The project received \$956,010 in Sacramento UZA funds. This project is 100% federally funded and does not require a local match.

Federal Project

Total Cost **\$956,010**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **CAL21407** **PLA** Lead Agency **Caltrans HQ**

Project Title

Sub-Project of Group02 - FTA 5310 - Nevada-Sierra Connecting Point Public Authority - Mobility Management

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2024	<23		\$0	\$0	\$556,010	\$556,010
					\$0	\$0	\$556,010	\$556,010

Project Description

Nevada-Sierra Connecting Point Public Authority will use FTA 5310 funds awarded by Caltrans to provide mobility management services in Placer County including trip planning assistance to seniors and people with disabilities, and assistance with signing up for discounted fares and/or paratransit services. The project received \$556,010 in Sacramento UZA funds. This project is 100% federally funded and does not require a local match.

**Change Jurisdiction
Listed for Information Only**

Federal Project

Total Cost **\$556,010**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 20 of 30

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$258,505,659
2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$1,029,501
2023	FTA 5307 - Sm. Urb.	\$3,654,853
2023	FTA 5311	\$2,620,228
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$2,350,130
2023	Local Transportation Fund	\$6,029,577
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$3,062,687
2023	University Fees	\$5,500,000
2024	FTA 5307 - E.S.	\$16,000,000
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5310	\$1,648,874
2024	FTA 5311	\$2,260,231
2024	Farebox Revenue	\$1,070,000
2024	Local Agency Funds	\$4,263,000
2024	Local Transportation Fund	\$6,115,967
2024	State Transit Assistance Fund	\$1,454,000
2024	Transportation Development Act	\$2,439,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$1,600,000
2025	FTA 5311	\$1,494,737
2025	Farebox Revenue	\$250,000
2025	Local Transportation Fund	\$1,952,556
2025	Transportation Development Act	\$2,483,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$974,736
2026	Farebox Revenue	\$250,000
2026	Local Transportation Fund	\$975,000
2026	Transportation Development Act	\$1,457,273
2026	University Fees	\$5,000,000
>26		\$2,487,749

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

\$356,806,036

Includes 34 Projects

Total Cost

\$356,806,036

**Exempt
Category:**

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP					
SACOG ID Group15		Lead Agency			
Project Title					
Grouped Projects for Operating assistance to transit agencies					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$258,505,659
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - Discr.	\$2,213,130
			2023	FTA 5307 - E.S.	\$1,029,501
			2023	FTA 5307 - Sm. Urb.	\$3,654,853
			2023	FTA 5311	\$2,620,228
			2023	Farebox Revenue	\$1,017,000
			2023	LCTOP	\$93,000
			2023	Local Agency Funds	\$2,350,130
			2023	Local Transportation Fund	\$6,029,577
			2023	Othr. State - State Cash	\$155,000
			2023	State Transit Assistance Fund	\$1,373,000
			2023	Transportation Development Act	\$3,062,687
			2023	University Fees	\$5,500,000
			2024	FTA 5307 - E.S.	\$16,000,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5311	\$2,260,231
			2024	Farebox Revenue	\$1,070,000
			2024	Local Agency Funds	\$4,263,000
			2024	Local Transportation Fund	\$6,115,967
			2024	State Transit Assistance Fund	\$1,454,000
			2024	Transportation Development Act	\$2,439,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$1,600,000
			2025	FTA 5311	\$1,397,771
			2025	Farebox Revenue	\$250,000
			2025	Local Transportation Fund	\$950,000
			2025	Transportation Development Act	\$2,483,605
			2025	University Fees	\$4,900,000
			2026	FTA 5307 - Sm. Urb.	\$1,600,000
		2026	FTA 5311	\$974,736	
		2026	Farebox Revenue	\$250,000	
		2026	Local Transportation Fund	\$975,000	
		2026	Transportation Development Act	\$1,457,273	
		2026	University Fees	\$5,000,000	
		>26			\$2,487,749

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

\$354,057,640

Includes 31 Projects

Total Cost **\$354,057,640**

Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25704**

PLA

Lead Agency **City of Auburn**

Project 21 of 30

Project Title

Sub-Project of Group15 - Non-Urbanized Transit Operations

EA Number: n/a

Last Revised
23-17

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$2,855,226	\$2,855,226
2023	FTA 5311	\$0	\$0	\$78,492	\$78,492
2023	Local Transportation Fund	\$0	\$0	\$546,748	\$546,748
2024	FTA 5311	\$0	\$0	\$80,062	\$80,062
2024	Local Transportation Fund	\$0	\$0	\$545,178	\$545,178
2025	FTA 5311	\$0	\$0	\$96,966	\$96,966
2025	Local Transportation Fund	\$0	\$0	\$1,002,556	\$1,002,556
		\$0	\$0	\$5,205,228	\$5,205,228

Project Description

In Auburn and a portion of non-urbanized Placer County: Ongoing operation of transit. (See PLA25547 for prior years.)

Federal Project

Total Cost **\$5,205,228**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **PLA25704**

PLA

Lead Agency **City of Auburn**

Project Title

Sub-Project of Group15 - Non-Urbanized Transit Operations

EA Number: n/a

Last Revised
23-00

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$2,855,226	\$2,855,226
2023	FTA 5311	\$0	\$0	\$78,492	\$78,492
2023	Local Transportation Fund	\$0	\$0	\$546,748	\$546,748
2024	FTA 5311	\$0	\$0	\$80,062	\$80,062
2024	Local Transportation Fund	\$0	\$0	\$545,178	\$545,178
		\$0	\$0	\$4,105,706	\$4,105,706

Project Description

In Auburn and a portion of non-urbanized Placer County: Ongoing operation of transit. (See PLA25547 for prior years.)

Federal Project

Total Cost **\$4,105,706**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21464** SAC Lead Agency **Caltrans HQ** **Project 22 of 30**

Project Title

Sub-Project of Group15 - FTA 5310 - ACC of Sacramento Valley - Operating

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-17	2026	2024	FTA 5310	\$0	\$0	\$730,395	\$730,395
					\$0	\$0	\$730,395	\$730,395

Project Description

Asian Community Center of Sacramento Valley, Inc. will use FTA 5310 funds awarded by Caltrans to allow them to continue and expand operations of their ACC Rides transportation services for seniors. The project received \$730,395 in Sacramento UZA funds. This project is 100% federally funded and does not require a local match. Utilizing toll credits.. Toll Credits for CON

Federal Project

Total Cost **\$730,395**

Exempt Category: Operating assistance to transit agencies

SACOG ID **CAL21465** SAC Lead Agency **Caltrans HQ** **Project 23 of 30**

Project Title

Sub-Project of Group15 - FTA 5310 - NorCal Center for Deaf and Hard of Hearing - Operating

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-17	2026	2024	FTA 5310	\$0	\$0	\$129,479	\$129,479
					\$0	\$0	\$129,479	\$129,479

Project Description

NorCal Center for Deaf and Hard of Hearing will use FTA 5310 funds awarded by Caltrans to allow them to operate transportation services for their deaf and hard of hearing clients. The project received \$129,479 in Sacramento UZA funds. This project is 100% federally funded and does not require a local match. Utilizing toll credits.. Toll Credits for CON

Federal Project

Total Cost **\$129,479**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21461**

SAC

Lead Agency **Caltrans HQ**

Project 24 of 30

Project Title

Sub-Project of Group15 - FTA 5310 - United Cerebral Palsy - Operating

EA Number: n/a

Last Revised
23-17

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5310	\$0	\$0	\$789,000	\$789,000
		\$0	\$0	\$789,000	\$789,000

Project Description

United Cerebral Palsy Association of Greater Sacramento, Inc. will use FTA 5310 funds awarded by Caltrans to continue and expand operating their social service transportation services to people with disabilities. The project received \$789,000 in in Sacramento UZA funds. This project is 100% federally funded and does not require a local match. Utilizing toll credits.. Toll Credits for CON

Federal Project

Total Cost

\$789,000

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 25 of 30

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,754,758
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$631,727
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,250,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Othr. State - State Cash	\$550,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	State of Good Repair Grants	\$45,096,936
2023	Transportation Development Act	\$320,000
2024	Congestion Mitigation and Air Quality	\$3,755,000
2024	FTA 5310	\$2,727,349
2024	FTA 5337	\$8,262,505
2024	Local Matching Funds	\$714,000
2024	State Transit Assistance Fund	\$4,433,862
2025	Cap and Trade Program	\$3,725,000
2025	FTA 5307 - Sm. Urb.	\$4,447,842
2025	FTA 5311	\$1,947,580
2025	FTA 5339 - Sm. Urb..	\$1,401,074
2025	Local Transportation Fund	\$26,000
2025	State Transit Assistance Fund	\$183,504
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000
>26		\$57,825,547
		\$444,926,173

Includes 27 Projects

Total Cost

\$444,926,173

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,754,758
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			2023	Cap and Trade Program	\$23,600,000
			2023	FTA 5307 - Discr.	\$631,727
			2023	FTA 5307 - Sm. Urb.	\$1,490,000
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,250,000
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Othr. State - State Cash	\$550,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	State of Good Repair Grants	\$45,096,936
			2023	Transportation Development Act	\$320,000
			2024	Conqestion Mitiqation and Air Quality	\$3,755,000
			2024	FTA 5337	\$8,262,505
			2024	Local Matching Funds	\$714,000
			2024	State Transit Assistance Fund	\$4,433,862
			2025	Cap and Trade Program	\$3,725,000
			2025	FTA 5307 - Sm. Urb.	\$4,447,842
			2025	FTA 5311	\$1,947,580
			2025	FTA 5339 - Sm. Urb..	\$1,401,074
			2025	Local Transportation Fund	\$26,000
			2025	State Transit Assistance Fund	\$183,504
		2026	CMAQ Funds Transferred to FTA	\$700,000	
		2026	FTA 5307 - Sm. Urb.	\$105,000	
		2026	Local Agency Funds	\$300,000	
		2026	Local Transportation Fund	\$26,000	
		>26		\$57,825,547	
					\$442,198,824

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 24 Projects

Total Cost

\$442,198,824

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **CAL21463**

SAC

Lead Agency

Caltrans HQ

Project 26 of 30

Project Title

Sub-Project of Group35 - FTA 5310 - Asian Community Center - Replacement Minivans and Expansion Bus

EA Number: n/a

Last Revised

23-17

Completion Year

2026

Fed FY

2024

Revenue Source

FTA 5310

Engineering

\$0

Right of Way

\$0

Construction

\$487,000

Total Revenue

\$487,000

Project Description

Asian Community Center of Sacramento Valley, Inc. will use FTA 5310 funds awarded by Caltrans to purchase four gasoline powered replacement minivans and one gasoline power service expansion small bus to allow them to continue and expand their transportation services. The project received \$487,000 in Sacramento UZA funds. This project is 100% federally funded and does not require a local match. Utilizing toll credits.. Toll Credits for CON

Federal Project

Total Cost

\$487,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **CAL21462**

SAC

Lead Agency

Caltrans HQ

Project 27 of 30

Project Title

Sub-Project of Group35 - FTA 5310 - Elk Grove Adult Community Training - Replacement Vehicles

EA Number: n/a

Last Revised

23-17

Completion Year

2026

Fed FY

2024

Revenue Source

FTA 5310

Engineering

\$0

Right of Way

\$0

Construction

\$366,000

Total Revenue

\$366,000

Project Description

Elk Grove Adult Community Training will use FTA 5310 funds awarded by Caltrans to purchase two small gasoline powered replacement buses and one full size gasoline powered replacement van, to allow them to continue their transportation services for people with developmental disabilities. The project received \$366,000 in Sacramento UZA funds. This project is 100% federally funded and does not require a local match.. Toll Credits for CON

Federal Project

Total Cost

\$366,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21460**

SAC

Lead Agency **Caltrans HQ**

Project 28 of 30

Project Title

Sub-Project of Group35 - FTA 5310 - United Cerebral Palsy - Buses and Video Monitoring

EA Number: n/a

Last Revised
23-17

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5310	\$0	\$0	\$1,874,349	\$1,874,349
		\$0	\$0	\$1,874,349	\$1,874,349

Project Description

United Cerebral Palsy Association of Greater Sacramento, Inc. will use FTA 5310 funds awarded by Caltrans to purchase six large gasoline powered replacement buses, two small gasoline powered replacement buses, four small gasoline powered service expansion buses, one full size gasoline powered service expansion van, and video and tablet based monitoring equipment for these 13 vehicles to allow them to continue and expand their transportation services. The project received \$1,874,349 in Sacramento UZA funds. This project is 100% federally funded and does not require a local match. Utilizing toll credits.. Toll Credits for CON

Federal Project

Total Cost

\$1,874,349

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 29 of 30

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Congestion Mitigation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fee	\$200,000
2023	Local Agency Funds	\$7,050,000
2023	NHPP	\$9,552,155
2023	Regional Surface Transportation Program	\$4,180,000
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Congestion Mitigation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Local Agency Funds	\$48,600
2025	Congestion Mitigation and Air Quality	\$4,971,894
2025	Loc Funds - Local Agency Funds (AC)	\$-1,781,845
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Congestion Mitigation and Air Quality	\$2,760,000
2026	Loc Funds - Local Agency Funds (AC)	\$-6,100,000
2026	Regional Surface Transportation Program	\$4,500,000
>26		\$26,225,739
		\$97,418,216

Includes 8 Projects

Total Cost

\$97,418,216

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Conqestion Mitiqation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fer	\$200,000
2023	Local Agency Funds	\$7,050,000
2023	NHPP	\$9,552,155
2023	Regional Surface Transportation Program	\$4,180,000
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Conqestion Mitiqation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Local Agency Funds	\$48,600
2025	Conqestion Mitiqation and Air Quality	\$4,971,894
2025	Loc Funds - Local Agency Funds (AC)	\$-1,781,845
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Conqestion Mitiqation and Air Quality	\$4,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-6,100,000
2026	Regional Surface Transportation Program	\$3,000,000
>26		\$26,225,739
		\$97,418,216

Includes 8 Projects

Total Cost **\$97,418,216**

Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24732** SAC Lead Agency **City of Citrus Heights** Project 30 of 30

Project Title

Sub-Project of Group22 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)

EA Number: n/a Last Revised 23-17 Completion Year 2025

FED ID: 5475-038

PPNO: n/a
Project Description

Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to Rusch Park: Construct class II bicycle lanes, landscape buffered sidewalks, transit stop improvements. On Auburn Blvd. near Whyte Ave., construct new gateway traffic signal/intersection. On Whyte Ave at Auburn Blvd., close left turns from Whyte. Ave. (CMAQ funds only for eligible activities.) (\$1,512,000 ATP for CON and \$13,000 for CON Non-Infrastructure) (\$1,000,000 of this project is for undergrounding, which will be non-participating. Therefore the project is still 100% federal with toll credits, excluding the \$1m from the federal participating amount.) (\$2,860,000 in CON is Solutions for Congested Corridor Funds from SB 1) (\$9,552,155 of National Highway Performance Program funds is a repayment of a loan executed in September 2022 from Caltrans Local Assistance Highway Bridge Program.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,528,833	\$2,989,409	\$0	\$4,518,242
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,525,000	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$10,871,845	\$10,871,845
2023	Local Agency Funds	\$0	\$0	\$6,300,000	\$6,300,000
2023	NHPP	\$0	\$0	\$9,552,155	\$9,552,155
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,860,000	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$676,000	\$676,000
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$2,090,000	\$2,090,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-2,090,000	\$-2,090,000
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$2,681,845	\$2,681,845
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-2,681,845	\$-2,681,845
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$1,600,000	\$1,600,000
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-6,100,000	\$-6,100,000
2026	Regional Surface Transportation Program	\$0	\$0	\$4,500,000	\$4,500,000
		\$1,528,833	\$2,989,409	\$31,785,000	\$36,303,242

Emission Benefits in kg/day: [0.03] ROG, [.02] NOx, [.01] PM10

Federal Project

Total Cost

\$36,303,242

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24732**

SAC

Lead Agency **City of Citrus Heights**

Project Title

Sub-Project of Group22 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5475-038

23-16

2025

PPNO: n/a

Project Description

Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to Rusch Park: Construct class II bicycle lanes, landscape buffered sidewalks, transit stop improvements. On Auburn Blvd. near Whyte Ave., construct new gateway traffic signal/intersection. On Whyte Ave at Auburn Blvd., close left turns from Whyte. Ave. (CMAQ funds only for eligible activities.) (\$1,512,000 ATP for CON and \$13,000 for CON Non-Infrastructure) (\$1,000,000 of this project is for undergrounding, which will be non-participating. Therefore the project is still 100% federal with toll credits, excluding the \$1m from the federal participating amount.) (\$2,860,000 in CON is Solutions for Congested Corridor Funds from SB 1) (\$9,552,155 of National Highway Performance Program funds is a repayment of a loan executed in September 2022 from Caltrans Local Assistance Highway Bridge Program.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,528,833	\$2,989,409	\$0	\$4,518,242
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,525,000	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$10,871,845	\$10,871,845
2023	Local Agency Funds	\$0	\$0	\$6,300,000	\$6,300,000
2023	NHPP	\$0	\$0	\$9,552,155	\$9,552,155
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,860,000	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$676,000	\$676,000
2024	Conquestion Mitigation and Air Quality	\$0	\$0	\$2,090,000	\$2,090,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-2,090,000	\$-2,090,000
2025	Conquestion Mitigation and Air Quality	\$0	\$0	\$2,681,845	\$2,681,845
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-2,681,845	\$-2,681,845
2026	Conquestion Mitigation and Air Quality	\$0	\$0	\$3,100,000	\$3,100,000
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-6,100,000	\$-6,100,000
2026	Regional Surface Transportation Program	\$0	\$0	\$3,000,000	\$3,000,000
		\$1,528,833	\$2,989,409	\$31,785,000	\$36,303,242

Emission Benefits in kg/day: [0.03] ROG, [.02]

NOx, [.01] PM10

Federal Project

Total Cost

\$36,303,242

Exempt Category:

Intersection channelization projects (Table 3)