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04 / 11 / 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 16 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Michelle Ruan, FTA
Andrew Ledezma, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #16 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL21276	Caltrans D3	I-80 and US 50 Managed Lanes	\$465,950,000	\$466,000,000	\$50,000	0%	Moved \$60k of CMAQ in FFY24 from ROW to PE, adding TCEP in FFY24 for CON to prepare for CTC advancement. If TCEP not advanced, will update programming. This project was administratively split resulting in CAL21424, but now CAL21424 is administratively combined back into this project (CAL21276). No change in project scope or total project cost.	1
CAL21372	Caltrans D3	I-5 Corridor Improvement Project – Phase 1 Freight	\$36,958,000	\$36,958,000	\$0	0%	Local AC conversion and RSTP obligation were in FY23, moved RSTP funds from FY24 to FY23 JK 3/13/24.	2
CAL21424	Caltrans D3	YOL 80 Managed Lanes - Phase 1	\$50,000	\$0	(\$50,000)	-100%	CAL21276 was previously administratively split resulting in CAL21424. CAL21424 is now administratively re-combined into CAL21276.	3
REG18043	RT	SVS Loop (Final Design & Construction)	\$138,714,655	\$140,959,655	\$2,245,000	2%	Transfer \$3,755,000 CMAQ from SVS Loop (REG18043) to ZEB Bus and Charging Infrastructure (REG18049). Transfer \$3,755,000 State Transit Assistance from ZEB Bus and Charging Infrastructure (REG18049) to SVS Loop (REG18043). Add \$2,245,000 State Transit Assistance funds to SVS Loop. JP 031924.	4
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,495,955,000	\$1,930,960,000	\$435,005,000	29%		5
CAL21448	Caltrans D3	Sub-Project of Group01 - Route 49 El Dorado County	\$0	\$13,220,000	\$13,220,000	-	New project programmed at March CTC. SS 03/28/24	6
CAL21445	Caltrans D3	Sub-Project of Group01 - PLA 267 CAPM	\$0	\$44,000,000	\$44,000,000	-	New project programmed at March CTC. SS 03/28/24	7
CAL21446	Caltrans D3	Sub-Project of Group01 - Placer 49 2R	\$0	\$24,470,000	\$24,470,000	-	New project programmed at March CTC. SS 03/28/24	8
CAL21453	Caltrans D3	Sub-Project of Group01 - Russell Rd Placer Co 80	\$0	\$108,890,000	\$108,890,000	-	New project programmed at March CTC. SS 03/28/24	9
CAL21456	Caltrans D3	Sub-Project of Group01 - Sac 99/51/160 Five Pump Plant Project	\$0	\$16,300,000	\$16,300,000	-	New project programmed at March CTC. SS 03/28/24	10
CAL21454	Caltrans D3	Sub-Project of Group01 - Sutter County 99	\$0	\$35,800,000	\$35,800,000	-	New project programmed at March CTC. SS 03/28/24	11
CAL21450	Caltrans D3	Sub-Project of Group01 - ED 49 CAPM	\$0	\$22,015,000	\$22,015,000	-	New project programmed at March CTC. SS 03/28/24	12
CAL21457	Caltrans D3	Sub-Project of Group01 - Roseville 80 CAPM	\$0	\$79,020,000	\$79,020,000	-	New project programmed at March CTC. SS 03/28/24	13
CAL21449	Caltrans D3	Sub-Project of Group01 - Capay Valley Rehab	\$0	\$42,010,000	\$42,010,000	-	New project programmed at March CTC. SS 03/28/24	14
CAL21452	Caltrans D3	Sub-Project of Group01 - Yolo County 16	\$0	\$22,390,000	\$22,390,000	-	New project programmed at March CTC. SS 03/28/24	15
CAL21451	Caltrans D3	Sub-Project of Group01 - Yolo County Route 5	\$0	\$26,890,000	\$26,890,000	-	New project programmed at March CTC. SS 03/28/24	16
Group09		Grouped Projects for Safety Improvements	\$113,025,683	\$117,389,683	\$4,364,000	4%		17
SAC25311	City of Sacramento	Sub-Project of Group09 - Broadway Complete Street Phase 3	\$3,266,294	\$7,630,294	\$4,364,000	134%	Added funds in FFY2026 per 2023 FR. MM 3/12/24	18
SAC25341	City of Sacramento	Sub-Project of Group09 - Franklin Boulevard Complete Street - Phase 3	\$11,650,000	\$11,650,000	\$0	0%	Correct ATP funds for PS&E and ROW to be State ATP funds. -CF 3/13/2024	19
SAC25195	City of Sacramento	Sub-Project of Group09 - Franklin Boulevard Complete Street - Phases 1 & 2	\$21,238,000	\$21,238,000	\$0	0%	Reprogrammed CON funds from FFY2025 to FFY2024 to reflect actual obligations. EPSP. MM 3/7/24	20
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$58,779,896	\$58,779,896	\$0	0%		21
PLA25778	Placer County	Sub-Project of Group27 - Foresthill Rd. Safety	\$3,146,239	\$3,146,239	\$0	0%	Reprogrammed FFY2026 CON funds to FFY2024 to reflect actual obligation. EPSP. MM 3/7/24	22
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$242,151,648	\$239,910,926	(\$2,240,722)	-1%		23
PLA25870	City of Rocklin	Sub-Project of Group04 - Citywide Roadway Resurfacing	\$2,335,000	\$0	(\$2,335,000)	-100%	City of Rocklin requests that the funding for this project be moved to the At-Grade Railroad Roadway and Pedestrian Improvements project in the MTIP. This project should be completely removed from the MTIP.	24
PLA25844	City of Rocklin	Sub-Project of Group04 - Five Star Blvd & Destiny Drive Road Rehabilitation	\$1,216,854	\$0	(\$1,216,854)	-100%	City of Rocklin is delivering this project with all local funding. The construction contract has already been awarded. Please remove from the MTIP.	25
PLA25678	City of Rocklin	Sub-Project of Group04 - Pavement Rehabilitation - Various Roads	\$1,900,463	\$1,900,463	\$0	0%	Move \$1,750,463 of RSTP from FFY25 to FFY23 to reflect approved EPSP. JK 3/11/24	26
PLA25864	Town of Loomis	Sub-Project of Group04 - STBG Paving Project	\$400,000	\$400,000	\$0	0%	Scope modified to fit within budget. MB 3/11/24	27
SAC25302	Sacramento County	Sub-Project of Group04 - Complete Streets Rehabilitation - Multiple Locations	\$19,176,000	\$20,526,000	\$1,350,000	7%	CMAQ funds in FFY2026 programmed to FFY2024 to reflect actual obligation. MM 3/7/24	28
YOL19556	City of Woodland	Sub-Project of Group04 - Main Street Complete Street Project	\$1,338,868	\$1,300,000	(\$38,868)	-3%	Remove FFY24 Local Funds, matched with toll credits. JK 3/18/24	29
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$644,905,113	\$668,451,411	\$23,546,298	4%		30
ELD19560	City of Placerville	Sub-Project of Group28 - Canal Street Bicycle and Pedestrian Improvement Project Phase 1	\$6,500,000	\$6,500,000	\$0	0%	Updated Completion Year and Schedule MMcConnell 3/25/24	31
PLA25670	Caltrans D3	Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure	\$20,092,989	\$20,102,989	\$10,000	0%	Added \$10k in FY24 Local Agency AC in CON solely to make the CON eligible for federal funds, there is not an actual local match of funds. PCTPA will request AC from FHWA to make the construction phase eligible for future federal funds. If there are CMAQ savings in ROW and cost overruns in construction, PCTPA would initiate a post programming movement of CMAQ funds to CON. 4/3/24 RRC	32
PLA25833	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2	\$8,386,427	\$9,301,725	\$915,298	11%	Additional edits to reflect updated design costs.	33
SAC25188	City of Elk Grove	Sub-Project of Group28 - Elk Grove Creek Trail Gap Closure	\$1,381,000	\$289,000	(\$1,092,000)	-79%	S. Grimm 3/25/24 - SAC25188 changed to PE, Env and ROW project only per recommendation from Caltrans HQ. Construction scope and funding moved to SAC25172. CMAQ was in FFY26, EPSP approved and funds now authorized under SAC25172.	34
SAC25295	City of Elk Grove	Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Crossing at State Route 99	\$12,499,788	\$12,499,788	\$0	0%	Reprogrammed CMAQ PE funds from FFY2026 to FFY2024 to reflect actual obligation. EPSP. MM 3/7/24	35
SAC25172	City of Elk Grove	Sub-Project of Group28 - Laguna Creek Trail and W. Stockton Blvd. Multi Modal Improvements and EG Creek Trail Gap Closure	\$1,828,110	\$2,920,110	\$1,092,000	60%	3/25/24 S. Grimm - Construction of SAC25188 moved into this project. SAC25188 remains a PE, Env. and ROW project only. All construction funds (RSTP and CMAQ) now authorized under this project. Modified title and description to reflect change. Overall no change in collective scope or funding for combined SAC25172 and SAC25188.	36
SAC25349	City of Galt	Sub-Project of Group28 - Fourth Street Promenade Extension	\$311,000	\$311,000	\$0	0%	Moved FFY2026 funds to FFY2024 to reflect actual obligation. EPSP. MM 3/11/24	37
SAC25356	City of Sacramento	Sub-Project of Group28 - El Camino Avenue Vision Zero	\$0	\$16,450,000	\$16,450,000	-	New project per 2023 FR. MM 3/12/24	38

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
SAC25264	City of Sacramento	Sub-Project of Group28 - Sacramento River Parkway Phase 1	\$5,260,000	\$11,644,000	\$6,384,000	121%	Adding funds to FFY2027 per award in the 2023 FR. MM 3/12/24	39
SAC25265	City of Sacramento	Sub-Project of Group28 - Sacramento River Parkway Phase 2	\$2,590,064	\$3,015,064	\$425,000	16%	Adding funds to FFY2027 ROW per 2023 FR award. MM 3/12/24	40
SAC25303	Sacramento County	Sub-Project of Group28 - South Sacramento Sidewalk Gap Closure Project	\$3,394,000	\$2,756,000	(\$638,000)	-19%	Updated cost, toll credits for all phases. MM 4/4/24	41
SAC25285	Southgate Rec. and Park	Sub-Project of Group28 - Tillotson Parkway Extension	\$400,000	\$400,000	\$0	0%	Moved CPFCDs funds to FFY2024. No other changes. MM 3/26/24	42
YOL19531	City of West Sacramento	Sub-Project of Group28 - I Street Bridge Deck Conversion for Active Transportation Project	\$26,433,861	\$26,433,861	\$0	0%	Moved FFY2023 CPFCDs funding from CON to PA&ED/PS&E per application. MM 3/29/24	43
Group16		Grouped Projects for Planning activities	\$35,828,851	\$38,692,851	\$2,864,000	8%		44
SAC25352	City of Sacramento	Sub-Project of Group16 - 3rd Street Sacramento Valley Station Access and Northbound Ramp (PE Only)	\$12,700,000	\$12,700,000	\$0	0%	Update Project Description to provide more clarity and to add reference to a slight modification on the southbound ramp. -CF 3/13/2024	45
VAR56196	SACOG	Sub-Project of Group16 - PPM Sacramento, Sutter, Yolo, Yuba Counties	\$8,795,000	\$11,659,000	\$2,864,000	33%	Revised FFY2024 to FFY2026 funding. Added Funding for FFY2027 and FFY2028. MM 3/6/24	46
Group02		Grouped Projects for Activities that do not lead to construction	\$45,918,350	\$46,410,638	\$492,288	1%		47
VAR56302	SACOG	Sub-Project of Group02 - Regional Trails Network	\$0	\$491,890	\$491,890	-	New planning project for Regional Trails Network.	48
YCT18289	Yolobus/YCTD	Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFIS-Realtime Enhancements	\$374,875	\$375,273	\$398	0%	Courtney: Commented Change Regarding Scope of work: * As of 3-28-24 this project scope has expanded to include the purchase of replacement head signs. Added \$398 of recovered FTA 5339 funds that SACOG allocated to the project. JK 4/10/24	49
Group10		Grouped Projects for Transportation enhancement activities	\$22,420,000	\$28,981,623	\$6,561,623	29%		50
YOL19305	City of Woodland	Sub-Project of Group10 - East Main St. Improvements	\$0	\$6,561,623	\$6,561,623	-	Updated Local AC funds to Local Agency Funds. JK 4/10/24	51
Group15		Grouped Projects for Operating assistance to transit agencies	\$361,557,640	\$354,057,640	(\$7,500,000)	-2%		52
REG18068	RT	Sub-Project of Group15 - RT ADA Operations	\$2,875,000	\$3,750,000	\$875,000	30%	Increase appropriation yr FFY23 5307 funds to amount requesting for FY25 ADA operations. Change completion year to 2025. JP 3/28/24.	53
REG18034	RT	Sub-Project of Group15 - RT Preventive Maintenance	\$235,341,535	\$226,966,535	(\$8,375,000)	-4%	Reduce appropriation yr. FFY23 5307 funds to amount requesting for FY25 PM. Change completion year to 2025. JP 3/28/24.	54
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$386,348,046	\$442,198,824	\$55,850,778	14%		55
REG18072	RT	Sub-Project of Group35 - Purchase New Light Rail Vehicles	\$0	\$55,850,778	\$55,850,778	-	Add new project for light rail vehicle replacement (NTP #5) - JP 032524	56
REG18049	RT	Sub-Project of Group35 - Sacramento Airport Zero Emission Bus Service - ZEBs & Charging Infrastructure	\$12,090,728	\$12,090,728	\$0	0%	Transfer \$3,755,000 STA funds from ZEB and Charging Infrastructure (REG18049) to SVS Loop (REG18043). Transfer \$3,755,000 CMAQ funds from SVS Loop (REG18043) to ZEB and Charging Infrastructure (REG18049). JP 031924	57
Group22		Grouped Projects for Intersection Channelization	\$99,139,070	\$97,418,216	(\$1,720,854)	-2%		58
PLA25871	City of Rocklin	Sub-Project of Group22 - Crest/Stanford Ranch Roundabout	\$1,000	\$0	(\$1,000)	-100%	This project is not going to move forward. City of Rocklin requests it be removed from the MTIP.	59
PLA25872	City of Rocklin	Sub-Project of Group22 - Whitney Ranch/University Roundabout	\$1,719,854	\$0	(\$1,719,854)	-100%	The City of Rocklin will not move this project forward as a traffic signal will be installed at this location using local funds. City of Rocklin requests that the STBGP funding of \$1,216,854 be moved to the At-Grade Railroad Roadway and Pedestrian Improvements Project. Rocklin requests that the \$503,000 of CMAQ funding be moved to the the I-80/Rocklin Rd. Interchange Improvements Project (PLA25847).	60
SAC24732	City of Citrus Heights	Sub-Project of Group22 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)	\$36,303,242	\$36,303,242	\$0	0%	Added funds to FFY2025 and 2026 per 2023 FR. MM 3/12/24	61
Group12		Grouped Projects for Interchange Reconfiguration	\$40,010,000	\$43,513,000	\$3,503,000	9%		62
PLA25847	City of Rocklin	Sub-Project of Group12 - I-80/Rocklin Rd. Interchange Improvements	\$40,010,000	\$43,513,000	\$3,503,000	9%	Reprogramming of CMAQ funding from the Whitney Ranch/University Ave. Roundabout Project (PLA25872) in the amount of \$503,000 for FFY 2027. Updated all other funding sources and dollar amounts to reflect current cost estimates.	63
			\$ 4,187,711,952	\$ 4,710,682,363	\$ 522,970,411			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

I-80 and US 50 Managed Lanes

EA Number: 3H900

Last Revised

Completion Year

FED ID: 6203-062

23-16

2029

PPNO: 8922

Project Description

On I-80 just from the I-80/Kidwell Road interchange in Solano County, through Yolo County, and to the W. El Camino interchange; also on US 50 from the I-80/US 50 interchange to the I-5/US 50 interchange in Sacramento County: Construct improvements consisting of a High Occupancy Toll (HOT) 3+ lane in each direction with direct connectors, pedestrian/bicycle facilities, park-n-ride, and Intelligent Transportation System (ITS) elements. Phase 1 EA 03-3H901 will utilize \$105,000,000 from TCEP funds and \$85,900,000 from federal INFRA funds. \$85,900,000 from federal INFRA funds per Federal Project Number 6203(070). Total project cost \$466,000,000). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$8,000,000	\$0	\$0	\$8,000,000
2023	INFRA	\$3,000,000	\$0	\$0	\$3,000,000
2023	Regional Surface Transportation Program	\$950,000	\$0	\$0	\$950,000
2024	Congestion Mitigation and Air Quality	\$60,000	\$0	\$0	\$60,000
2024	INFRA	\$0	\$0	\$82,900,000	\$82,900,000
2024	Regional Surface Transportation Program	\$50,000	\$0	\$0	\$50,000
2024	State Bond - Trade Corridor Program	\$0	\$0	\$105,000,000	\$105,000,000
>26		\$6,000,000	\$9,440,000	\$250,600,000	\$266,040,000
		\$18,060,000	\$9,440,000	\$438,500,000	\$466,000,000

Emission Benefits in kg/day: [6.98] ROG, [-1.34] NOx, [2.13] PM 2.5

Federal Project

Total Cost

\$466,000,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21276**

VAR

Lead Agency **Caltrans D3**

Project Title

I-80 and US 50 Managed Lanes

EA Number: 3H900

Last Revised

Completion Year

FED ID: 6203-062

23-15

2029

PPNO: 8922

Project Description

On I-80 just from the I-80/Kidwell Road interchange in Solano County, through Yolo County, and to the W. El Camino interchange; also on US 50 from the I-80/US 50 interchange to the I-5/US 50 interchange in Sacramento County: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle facilities, park-n-ride, and Intelligent Transportation System (ITS) elements. (The project was split into two projects with the same scope and timeline, CAL21276 and CAL21424. Total project cost \$466,000,000). Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [6.98] ROG, [-1.34]

NOx, [2.13] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$8,000,000	\$0	\$0	\$8,000,000
2023	INFRA	\$3,000,000	\$0	\$0	\$3,000,000
2023	Regional Surface Transportation Program	\$950,000	\$0	\$0	\$950,000
2024	Conqestion Mitiqation and Air Quality	\$0	\$60,000	\$0	\$60,000
2025	INFRA	\$0	\$500,000	\$0	\$500,000
2026	INFRA	\$0	\$0	\$82,400,000	\$82,400,000
>26		\$6,000,000	\$9,440,000	\$355,600,000	\$371,040,000
		\$17,950,000	\$10,000,000	\$438,000,000	\$465,950,000

Federal Project

Total Cost

\$465,950,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21372**

SAC

Lead Agency **Caltrans D3**

Project 2 of 63

Project Title

I-5 Corridor Improvement Project – Phase 1 Freight

EA Number: 4H581

Last Revised

Completion Year

FED ID: 6203-063

23-16

2025

PPNO: 5876

Project Description

On I-5 in Sacramento County, from 0.5 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line (PM 27.6 /34.3): Construct Intelligent Transportation System infrastructure and the following acceleration, deceleration, and auxiliary lanes: 1.) NB auxiliary lane from Metro Air Parkway On-ramp to Airport Blvd. Off-ramp, 2.) SB auxiliary lane from Airport Blvd. On-ramp to Metro Air Parkway Off-ramp, 3.) SB auxiliary lane from Metro Air Parkway On-ramp to NB SR 99 Off-ramp, 4.) SB auxiliary lane from Arena Blvd. Off-ramp to Arena Blvd. On-ramp, 5.) NB acceleration lane from Airport Blvd. On-ramp to PM 33.5, and 6.) SB auxiliary* lane from Elkhorn Rest Area On-ramp to Airport Blvd. Off-ramp. (Split from CAL21275). Toll Credits for ENG, CON

Emission Benefits in kg/day: [656] CO, [139]

NOx, [0.82] PM10, [0.69] PM 2.5

Federal Project

Total Cost

\$36,958,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,900,000	\$250,000	\$0	\$2,150,000
2023	National Highway Freight Program	\$0	\$0	\$33,600,000	\$33,600,000
2023	Regional Surface Transportation Program	\$0	\$0	\$646,000	\$646,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$562,000	\$562,000
		\$1,900,000	\$250,000	\$34,808,000	\$36,958,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21372**

SAC

Lead Agency **Caltrans D3**

Project Title

I-5 Corridor Improvement Project – Phase 1 Freight

EA Number: 4H581

Last Revised

Completion Year

FED ID: 6203-063

23-11

2025

PPNO: 5876

Project Description

On I-5 in Sacramento County, from 0.5 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line (PM 27.6 /34.3): Construct Intelligent Transportation System infrastructure and the following acceleration, deceleration, and auxiliary lanes: 1.) NB auxiliary lane from Metro Air Parkway On-ramp to Airport Blvd. Off-ramp, 2.) SB auxiliary lane from Airport Blvd. On-ramp to Metro Air Parkway Off-ramp, 3.) SB auxiliary lane from Metro Air Parkway On-ramp to NB SR 99 Off-ramp, 4.) SB auxiliary lane from Arena Blvd. Off-ramp to Arena Blvd. On-ramp, 5.) NB acceleration lane from Airport Blvd. On-ramp to PM 33.5, and 6.) SB auxiliary* lane from Elkhorn Rest Area On-ramp to Airport Blvd. Off-ramp. (Split from CAL21275). Toll Credits for ENG, CON

Emission Benefits in kg/day: [656] CO, [139]

NOx, [0.82] PM10, [0.69] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,900,000	\$250,000	\$0	\$2,150,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$646,000	\$646,000
2023	National Highway Freight Program	\$0	\$0	\$33,600,000	\$33,600,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$562,000	\$562,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	-\$646,000	-\$646,000
2024	Regional Surface Transportation Program	\$0	\$0	\$646,000	\$646,000
		\$1,900,000	\$250,000	\$34,808,000	\$36,958,000

Federal Project

Total Cost

\$36,958,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21424** **VAR** Lead Agency **Caltrans D3** **Project 3 of 63**

Project Title

YOL 80 Managed Lanes - Phase 1

EA Number: 3H901

Last Revised

Completion Year

PPNO: 8922A

23-16

2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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Project Description

On I-80 from the I-80/Kidwell Road interchange in Solano County, through Yolo County, to the I-80/US 50 Interchange: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle improvements, and Intelligent Transportation System (ITS) elements.. Toll Credits for ENG

DELETED

Total Cost **\$0**

Previously Approved MTIP

SACOG ID **CAL21424** **VAR** Lead Agency **Caltrans D3**

Project Title

YOL 80 Managed Lanes - Phase 1

EA Number: 3H901

Last Revised

Completion Year

PPNO: 8922A

23-09

2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Regional Surface Transportation Program	\$50,000	\$0	\$0	\$50,000
		\$50,000	\$0	\$0	\$50,000

Project Description

On I-80 from the I-80/Kidwell Road interchange in Solano County, through Yolo County, to the I-80/US 50 Interchange: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle improvements, and Intelligent Transportation System (ITS) elements.. Toll Credits for ENG

Federal Project **Total Cost** **\$50,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

SVS Loop (Final Design & Construction)

EA Number: n/a Last Revised 23-16 Completion Year **2029**

FED ID: 6005-071

PPNO: n/a
Project Description

In Sacramento, to accommodate the future Streetcar Project as well as future Green Line service: (1) SVS Loop - segment of the Green Line at the Sacramento Valley Station including:

Relocate the existing/temporary LRT Station on H Street to a new north-south axis west of 5th Street; New platform and LRT station near the existing Amtrak station; new Station on the east side of N 7th near Railyards Boulevard that would serve the future MLS Stadium area; double-tracking on H Street from 7th to west of 5th, from west of 5th north to new station near Amtrak, and east along F Street and up 7th St to the Township 9 Light Rail Station. SacRT has been working with the City of Sac and SACOG to advance this concept. Expanded SacRT facilities will include track, special trackwork, Overhead Catenary System, traction power system, signaling system, platforms, and storage tracks.

Emission Benefits in kg/day: [.31] ROG, [.21] NOx, [.16] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$27,632	\$0	\$0	\$27,632
2023	Sacramento County Measure A Sales Tax	\$808,000	\$0	\$0	\$808,000
2024	State Transit Assistance Fund	\$6,000,000	\$0	\$0	\$6,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$25,000,000	\$25,000,000
2026	Cap and Trade Program	\$0	\$0	\$5,143,000	\$5,143,000
>26		\$14,516,166	\$0	\$89,464,857	\$103,981,023
		\$21,351,798	\$0	\$119,607,857	\$140,959,655

Total Cost \$140,959,655

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18043**

SAC

Lead Agency **RT**

Project Title

SVS Loop (Final Design & Construction)

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-071

23-07

2029

PPNO: n/a

Project Description

In Sacramento, to accommodate the future Streetcar Project as well as future Green Line service: (1) SVS Loop - segment of the Green Line at the Sacramento Valley Station including: Relocate the existing/temporary LRT Station on H Street to a new north-south axis west of 5th Street; New platform and LRT station near the existing Amtrak station; new Station on the east side of N 7th near Railyards Boulevard that would serve the future MLS Stadium area; double-tracking on H Street from 7th to west of 5th, from west of 5th north to new station near Amtrak, and east along F Street and up 7th St to the Township 9 Light Rail Station. SacRT has been working with the City of Sac and SACOG to advance this concept. Expanded SacRT facilities will include track, special trackwork, Overhead Catenary System, traction power system, signaling system, platforms, and storage tracks.

Emission Benefits in kg/day: [.31] ROG, [.21] NOx, [.16] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$27,632	\$0	\$0	\$27,632
2023	CMAQ Funds Transferred to FTA	\$3,755,000	\$0	\$0	\$3,755,000
2023	Sacramento County Measure A Sales Tax	\$808,000	\$0	\$0	\$808,000
2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$25,000,000	\$25,000,000
2026	Cap and Trade Program	\$0	\$0	\$5,143,000	\$5,143,000
>26		\$14,516,166	\$0	\$89,464,857	\$103,981,023
		\$19,106,798	\$0	\$119,607,857	\$138,714,655

Federal Project

Total Cost

\$138,714,655

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title			Lead Agency		Project 5 of 63	
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$785,614,000	
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			2023	CT Minor Pgm. - SHOPP AC	\$720,000	
			2023	SHOPP - Mobility (SHOPP AC)	\$465,000	
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$177,165,000	
			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000	
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$21,762,000	
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$162,009,000	
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$169,565,000	
			>26		\$611,960,000	
						\$1,930,960,000

Includes 36 Projects Total Cost **\$1,930,960,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Project Title			Lead Agency		Project 5 of 63	
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$785,614,000	
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			2023	CT Minor Pgm. - SHOPP AC	\$720,000	
			2023	SHOPP - Mobility (SHOPP AC)	\$465,000	
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$177,165,000	
			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000	
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$21,762,000	
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$138,019,000	
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$134,460,000	
			>26		\$236,050,000	
						\$1,495,955,000

Includes 25 Projects Total Cost **\$1,495,955,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21448** **ELD** Lead Agency **Caltrans D3** **Project 6 of 63**

Project Title

Sub-Project of Group01 - Route 49 El Dorado County

EA Number: 2J110

Last Revised

Completion Year

PPNO: 3157

23-16

2029

Project Description

On SR 49 in and near Placerville, from 0.1 mile north of Skyline Drive to 0.1 mile north of Diana Street (PM 14.2 /16.5): Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$880,000	\$0	\$0	\$880,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$950,000	\$460,000	\$0	\$1,410,000
>26		\$0	\$550,000	\$10,380,000	\$10,930,000
		\$1,830,000	\$1,010,000	\$10,380,000	\$13,220,000

Federal Project

Total Cost

\$13,220,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21445** **PLA** Lead Agency **Caltrans D3** **Project 7 of 63**

Project Title

Sub-Project of Group01 - PLA 267 CAPM

EA Number: 2J190

Last Revised

Completion Year

PPNO: 5728

23-16

2030

Project Description

On SR 267 near Truckee, from Nevada County line to Dolly Varden Avenue (PM 0.0/9.63): Rehabilitate pavement and drainage systems, upgrade guardrail and facilities to Americans with Disabilities Act (ADA) standards, and extend southbound truck climbing lane.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$3,280,000	\$0	\$0	\$3,280,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$3,130,000	\$600,000	\$0	\$3,730,000
>26		\$0	\$1,240,000	\$35,750,000	\$36,990,000
		\$6,410,000	\$1,840,000	\$35,750,000	\$44,000,000

Federal Project

Total Cost

\$44,000,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21446** PLA Lead Agency **Caltrans D3** **Project 8 of 63**

Project Title

Sub-Project of Group01 - Placer 49 2R

EA Number: 4J460 Last Revised 23-16 Completion Year **2030**
 PPNO: 4788

Project Description

On SR 49 near Auburn, from Dry Creek Road to 0.1 mile south of Lorenson Road; also from 0.3 mile north of Lone Star Road to Nevada County line (PM R10.6/11.373): Rehabilitate roadway and drainage systems, and upgrade guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$1,580,000	\$0	\$0	\$1,580,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$1,790,000	\$710,000	\$0	\$2,500,000
>26		\$0	\$1,330,000	\$19,060,000	\$20,390,000
		\$3,370,000	\$2,040,000	\$19,060,000	\$24,470,000

Federal Project

Total Cost **\$24,470,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21453** PLA Lead Agency **Caltrans D3** **Project 9 of 63**

Project Title

Sub-Project of Group01 - Russell Rd Placer Co 80

EA Number: 2J160 Last Revised 23-16 Completion Year **2029**
 PPNO: 5149

Project Description

On I-80 in and near Auburn, from 0.1 mile west of Nevada Street Overcrossing to 0.3 mile east of Crother Road Overcrossing (PM 17.2 /R26.5): Rehabilitate roadway and drainage systems, and upgrade signs, lighting, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$4,280,000	\$0	\$0	\$4,280,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$4,620,000	\$1,260,000	\$0	\$5,880,000
>26		\$0	\$1,150,000	\$97,580,000	\$98,730,000
		\$8,900,000	\$2,410,000	\$97,580,000	\$108,890,000

Federal Project

Total Cost **\$108,890,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21456** SAC Lead Agency **Caltrans D3** **Project 10 of 63**

Project Title

Sub-Project of Group01 - Sac 99/51/160 Five Pump Plant Project

EA Number: 0J450 Last Revised 23-16 Completion Year **2030**
 PPNO: 2794

Project Description

In Sacramento County, on Routes 51, 99, and 160 at various locations: Rehabilitate and improve access to five pump plants.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$640,000	\$0	\$0	\$640,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$1,860,000	\$140,000	\$0	\$2,000,000
>26		\$0	\$0	\$13,660,000	\$13,660,000
		\$2,500,000	\$140,000	\$13,660,000	\$16,300,000

Federal Project Total Cost **\$16,300,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21454** SUT Lead Agency **Caltrans D3** **Project 11 of 63**

Project Title

Sub-Project of Group01 - Sutter County 99

EA Number: 2J230 Last Revised 23-16 Completion Year **2027**
 PPNO: 8153

Project Description

On SR 99 in and near Yuba City, from 0.1 mile north of Route 20 to 0.2 mile south of Live Oak Boulevard (PM T30.7 /T35.8): Rehabilitate roadway and drainage systems, construct concrete barrier and maintenance vehicle pullouts, and upgrade lighting, signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$1,180,000	\$0	\$0	\$1,180,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$2,900,000	\$345,000	\$0	\$3,245,000
>26		\$0	\$35,000	\$31,340,000	\$31,375,000
		\$4,080,000	\$380,000	\$31,340,000	\$35,800,000

Federal Project Total Cost **\$35,800,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	CAL21450	VAR	Lead Agency	Caltrans D3	Project 12 of 63			
Project Title								
Sub-Project of Group01 - ED 49 CAPM								
EA Number: 2J150	Last Revised	Completion Year						
PPNO: 4308	23-16	2028						
Project Description								
On SR 49 in and near Auburn, from 0.1 mile south of Rattlesnake Bar Road to Placer County line; also in Placer County, from El Dorado County line to Elm Avenue (PM 0.0/2.525). Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, guardrail, and facilities to Americans with Disabilities Act (ADA) standards.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$1,790,000	\$0	\$0	\$1,790,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$1,900,000	\$630,000	\$0	\$2,530,000
			>26		\$0	\$315,000	\$17,380,000	\$17,695,000
					\$3,690,000	\$945,000	\$17,380,000	\$22,015,000
Federal Project			Total Cost	\$22,015,000	Exempt Category: Pavement resurfacing and/or rehabilitation			

SACOG ID	CAL21457	VAR	Lead Agency	Caltrans D3	Project 13 of 63			
Project Title								
Sub-Project of Group01 - Roseville 80 CAPM								
EA Number: 2J170	Last Revised	Completion Year						
PPNO: 5150	23-16	2029						
Project Description								
On I-80, in and near Roseville, from Sacramento County line to 0.3 mile west of Sierra College Boulevard; also in Sacramento County from 0.7 mile east of Antelope Road to Placer County line (PM 17.4/18.0): Rehabilitate pavement and drainage systems, and upgrade signs, guardrail, Traffic Management System (TMS) elements, and facilities to Americans with Disabilities Act (ADA) standards.								
			Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$4,150,000	\$0	\$0	\$4,150,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$4,280,000	\$490,000	\$0	\$4,770,000
			>26		\$0	\$1,270,000	\$68,830,000	\$70,100,000
					\$8,430,000	\$1,760,000	\$68,830,000	\$79,020,000
Federal Project			Total Cost	\$79,020,000	Exempt Category: Pavement resurfacing and/or rehabilitation			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21449** **YOL** Lead Agency **Caltrans D3** **Project 14 of 63**

Project Title

Sub-Project of Group01 - Capay Valley Rehab

EA Number: 2J670 Last Revised 23-16 Completion Year **2029**
 PPNO: 8671

Project Description

On SR 16 near Esparto, from 0.1 mile west of County Road 68 to 0.3 mile east of County Road 78A (PM 15.1/20.5): Rehabilitate roadway and drainage systems, construct concrete barrier, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$3,310,000	\$0	\$0	\$3,310,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$3,340,000	\$1,180,000	\$0	\$4,520,000
>26		\$0	\$1,530,000	\$32,650,000	\$34,180,000
		\$6,650,000	\$2,710,000	\$32,650,000	\$42,010,000

Federal Project

Total Cost **\$42,010,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21452** **YOL** Lead Agency **Caltrans D3** **Project 15 of 63**

Project Title

Sub-Project of Group01 - Yolo County 16

EA Number: 2J250 Last Revised 23-16 Completion Year **2029**
 PPNO: 8678

Project Description

On SR 16 near Woodland, from West Main Street to 0.1 mile north of County Road 18 (PM 40.5/R43.3): Rehabilitate roadway and drainage systems, and upgrade signs, concrete barrier, and facilities to Americans with Disabilities Act (ADA) standards.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$1,380,000	\$0	\$0	\$1,380,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$1,920,000	\$550,000	\$0	\$2,470,000
>26		\$0	\$510,000	\$18,030,000	\$18,540,000
		\$3,300,000	\$1,060,000	\$18,030,000	\$22,390,000

Federal Project

Total Cost **\$22,390,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group01 - Yolo County Route 5

EA Number: 2J240 Last Revised 23-16 Completion Year **2029**
 PPNO: 8578

Project Description

On I-5 near Dunnigan, from 0.2 mile south of Route 505 Separation to Colusa County line (PM R22.8/R28.92): Rehabilitate pavement and drainage systems, construct maintenance vehicle pullouts, and upgrade signs, facilities to Americans with Disabilities Act (ADA) standards, and Transportation Management System (TMS) elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$1,520,000	\$0	\$0	\$1,520,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$1,730,000	\$320,000	\$0	\$2,050,000
>26		\$0	\$330,000	\$22,990,000	\$23,320,000
		\$3,250,000	\$650,000	\$22,990,000	\$26,890,000

Federal Project

Total Cost **\$26,890,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Congestion Mitigation and Air Quality	\$4,443,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,902,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Congestion Mitigation and Air Quality	\$5,411,000
2024	Demo - 2022 Appropriation Earmark	\$1,700,000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323,000
2024	Local Agency Funds	\$1,188,000
2024	Othr. State - State Cash	\$402,857
2024	Regional Surface Transportation Program	\$3,160,687
2024	Sacramento County Measure A Sales Tax	\$750,000
2024	State Other - Active Transportation Program (ATP)	\$1,157,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000
2025	Local Agency Funds	\$1,130,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,773,226
2025	State Other - Active Transportation Program (ATP)	\$420,000
2026	Congestion Mitigation and Air Quality	\$6,677,200
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$39,588,054
2026	Regional Surface Transportation Program	\$2,280,000
>26		\$280,000
		\$117,389,683

Includes 17 Projects

Total Cost **\$117,389,683**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Conqestion Mitiqation and Air Quality	\$4,443,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,902,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Demo - 2022 Appropriation Earmark	\$1,700,000
2024	Fed Other - Active Transportation Program (ATP)	\$10,480,000
2024	Loc Funds - Local Agency Funds (AC)	\$8,411,000
2024	Local Agency Funds	\$1,188,000
2024	Othr. State - State Cash	\$402,857
2024	Regional Surface Transportation Program	\$160,687
2024	Sacramento County Measure A Sales Tax	\$750,000
2025	Conqestion Mitiqation and Air Quality	\$5,411,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,521,000
2025	Loc Funds - Local Agency Funds (AC)	\$-8,411,000
2025	Local Agency Funds	\$1,130,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$10,773,226
2026	Conqestion Mitiqation and Air Quality	\$4,814,200
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$39,087,054
2026	Regional Surface Transportation Program	\$280,000
>26		\$280,000
		\$113,025,683

Includes 17 Projects

Total Cost

\$113,025,683

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25311**

SAC

Lead Agency **City of Sacramento**

Project 18 of 63

Project Title

Sub-Project of Group09 - Broadway Complete Street Phase 3

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-232

23-16

2026

PPNO: n/a

Project Description

In Sacramento, on Broadway between 24th Street and 29th Street: Reduce from four to two lanes with two-way left turn lane and install bicycle facilities, pedestrian improvements, signal modifications, and streetscape enhancements. This project will extend the improvements included in Broadway Complete Street Project Phase 1, 3rd Street to 16th Street, (SAC25051) and Phase 2, 16th Street to 24th Street, (SAC25256). Due to extended coordination with Union Pacific Railroad, part of the Phase 2 project, Broadway between 19th St and 21st St, will be constructed with this phase of the project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Congestion Mitigation and Air Quality	\$443,000	\$0	\$0	\$443,000
2023	Local Agency Funds	\$57,000	\$0	\$0	\$57,000
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$4,312,000	\$4,312,000
2026	Local Agency Funds	\$0	\$0	\$818,294	\$818,294
2026	Regional Surface Transportation Program	\$0	\$0	\$2,000,000	\$2,000,000
		\$500,000	\$0	\$7,130,294	\$7,630,294

Federal Project

Total Cost

\$7,630,294

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25311**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group09 - Broadway Complete Street Phase 3

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-232

23-15

2026

PPNO: n/a

Project Description

In Sacramento, on Broadway between 24th Street and 29th Street: Reduce from four to two lanes with two-way left turn lane and install bicycle facilities, pedestrian improvements, signal modifications, and streetscape enhancements. This project will extend the improvements included in Broadway Complete Street Project Phase 1, 3rd Street to 16th Street, (SAC25051) and Phase 2, 16th Street to 24th Street, (SAC25256). Due to extended coordination with Union Pacific Railroad, part of the Phase 2 project, Broadway between 19th St and 21st St, will be constructed with this phase of the project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Conqestion Mitiqation and Air Quality	\$443,000	\$0	\$0	\$443,000
2023	Local Agency Funds	\$57,000	\$0	\$0	\$57,000
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$2,449,000	\$2,449,000
2026	Local Agency Funds	\$0	\$0	\$317,294	\$317,294
		\$500,000	\$0	\$2,766,294	\$3,266,294

Federal Project

Total Cost

\$3,266,294

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25341** SAC Lead Agency **City of Sacramento** Project 19 of 63

Project Title

Sub-Project of Group09 - Franklin Boulevard Complete Street - Phase 3

EA Number: n/a Last Revised 23-16 Completion Year 2028

Project Description

In Sacramento, on Franklin Boulevard between 32nd Avenue and 38th Avenue, with conforms between Fruitridge Road and 41st Avenue: Reduction in travel lanes from four to two (with center turn lane), addition of Class IV buffered Class II bike facilities, pedestrian improvements, and signal modifications. (PA&ED was completed under SAC25009 Franklin Blvd Streetscape (PE only))

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$193,000	\$0	\$0	\$193,000
2024	State Other - Active Transportation Program (ATP)	\$1,157,000	\$0	\$0	\$1,157,000
2025	Local Agency Funds	\$0	\$142,000	\$0	\$142,000
2025	State Other - Active Transportation Program (ATP)	\$0	\$420,000	\$0	\$420,000
2026	Local Agency Funds	\$0	\$0	\$9,738,000	\$9,738,000
		\$1,350,000	\$562,000	\$9,738,000	\$11,650,000

Total Cost **\$11,650,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25341** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group09 - Franklin Boulevard Complete Street - Phase 3

EA Number: n/a Last Revised 23-04 Completion Year 2028

Project Description

In Sacramento, on Franklin Boulevard between 32nd Avenue and 38th Avenue, with conforms between Fruitridge Road and 41st Avenue: Reduction in travel lanes from four to two (with center turn lane), addition of Class IV buffered Class II bike facilities, pedestrian improvements, and signal modifications. (PA&ED was completed under SAC25009 Franklin Blvd Streetscape (PE only))

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Fed Other - Active Transportation Program (ATP)	\$1,157,000	\$0	\$0	\$1,157,000
2024	Local Agency Funds	\$193,000	\$0	\$0	\$193,000
2025	Fed Other - Active Transportation Program (ATP)	\$0	\$420,000	\$0	\$420,000
2025	Local Agency Funds	\$0	\$142,000	\$0	\$142,000
2026	Local Agency Funds	\$0	\$0	\$9,738,000	\$9,738,000
		\$1,350,000	\$562,000	\$9,738,000	\$11,650,000

Federal Project Total Cost **\$11,650,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25195**

SAC

Lead Agency **City of Sacramento**

Project 20 of 63

Project Title

Sub-Project of Group09 - Franklin Boulevard Complete Street - Phases 1 & 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-219

23-16

2025

PPNO: n/a

Project Description

In Sacramento, Franklin Blvd from Sutterville Rd to 32nd Ave: Reduce from four lanes to two lanes with center two-way left-turn lane and on-street parking as appropriate, improve pedestrian facilities including construction of curb, gutter, and sidewalk, install Class IV protected bikeways, pedestrian-scale lighting, and landscaping. Design, ROW, and Construction of Phase 1 (Sutterville Rd to 19th Ave) is funded with CMAQ, Federal ATP, and Local funds. Design ROW, and Construction of Phase 2 (19th Ave to 32nd Ave) is funded with State and Federal ATP, CMAQ, and Local funds. (See PE project SAC25009 for environmental documentation of entire project). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,760,000	\$994,000	\$0	\$2,754,000
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$5,411,000	\$5,411,000
2024	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$9,323,000	\$9,323,000
2024	Regional Surface Transportation Program	\$0	\$0	\$3,000,000	\$3,000,000
2024	Sacramento County Measure A Sales Tax	\$0	\$0	\$750,000	\$750,000
		\$1,760,000	\$994,000	\$18,484,000	\$21,238,000

Emission Benefits in kg/day: [.03] ROG, [.02] NOx, [.01] PM10, [.01] PM 2.5

Federal Project

Total Cost

\$21,238,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25195**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group09 - Franklin Boulevard Complete Street - Phases 1 & 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-219

23-09

2025

PPNO: n/a

Project Description

In Sacramento, Franklin Blvd from Sutterville Rd to 32nd Ave: Reduce from four lanes to two lanes with center two-way left-turn lane and on-street parking as appropriate, improve pedestrian facilities including construction of curb, gutter, and sidewalk, install Class IV protected bikeways, pedestrian-scale lighting, and landscaping. Design, ROW, and Construction of Phase 1 (Sutterville Rd to 19th Ave) is funded with CMAQ, Federal ATP, and Local funds. Design ROW, and Construction of Phase 2 (19th Ave to 32nd Ave) is funded with State and Federal ATP, CMAQ, and Local funds. (See PE project SAC25009 for environmental documentation of entire project). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,760,000	\$994,000	\$0	\$2,754,000
2024	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$9,323,000	\$9,323,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$8,411,000	\$8,411,000
2024	Sacramento County Measure A Sales Tax	\$0	\$0	\$750,000	\$750,000
2025	Conquestion Mitigation and Air Quality	\$0	\$0	\$5,411,000	\$5,411,000
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-8,411,000	\$-8,411,000
2025	Regional Surface Transportation Program	\$0	\$0	\$3,000,000	\$3,000,000
		\$1,760,000	\$994,000	\$18,484,000	\$21,238,000

Emission Benefits in kg/day: [.03] ROG, [.02] NOx, [.01] PM10, [.01] PM 2.5

Federal Project

Total Cost

\$21,238,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$30,069,658
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$144,568
2023	Other Fed - Highway Infrastructure Program	\$130,777
2023	Other Fed - Highway Safety Improvement Program	\$2,666,563
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$827,000
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2023	Transportation Development Act	\$111,826
2024	Local Agency Funds	\$221,930
2024	Local Transportation Fund	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$1,530,800
2024	Regional Surface Transportation Program	\$705,339
2024	Road Fund	\$65,770
2025	Local Agency Funds	\$12,000
2025	Other Fed - Highway Safety Improvement Program	\$4,677,165
2025	Regional Surface Transportation Program	\$1,099,000
2026	Local Agency Funds	\$162,970
2026	Other Fed - Highway Safety Improvement Program	\$2,200,470
		\$58,779,896

Includes 29 Projects

Total Cost **\$58,779,896**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$30,069,658
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2023	Loc Funds - Local Agency Funds (AC)	\$164,860
			2023	Local Agency Funds	\$144,568
			2023	Other Fed - Highway Infrastructure Program	\$130,777
			2023	Other Fed - Highway Safety Improvement Program	\$2,666,563
			2023	Othr. State - State Cash	\$8,830,200
			2023	RIP - State Cash	\$1,729,000
			2023	Regional Surface Transportation Program	\$827,000
			2023	Sacramento County Measure A Sales Tax	\$1,030,000
			2023	Transportation Development Act	\$111,826
			2024	Local Agency Funds	\$221,930
			2024	Local Transportation Fund	\$2,400,000
			2024	Other Fed - Highway Safety Improvement Program	\$1,530,800
			2024	Road Fund	\$65,770
			2025	Local Agency Funds	\$12,000
			2025	Other Fed - Highway Safety Improvement Program	\$4,677,165
			2025	Regional Surface Transportation Program	\$1,099,000
		2026	Local Agency Funds	\$162,970	
		2026	Other Fed - Highway Safety Improvement Program	\$2,200,470	
		2026	Regional Surface Transportation Program	\$705,339	
					\$58,779,896

Includes 29 Projects

Total Cost

\$58,779,896

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25778** **PLA** Lead Agency **Placer County** **Project 22 of 63**

Project Title

Sub-Project of Group27 - Foresthill Rd. Safety

EA Number: n/a Last Revised 23-16 Completion Year **2023**

FED ID: 5919-140

PPNO: n/a
Project Description

Foresthill Road between Old Auburn-Foresthill Road and Spring Garden Road: Install high friction surface treatment, guardrail and warning signs. (H9-03-013). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$2,440,900	\$2,440,900
2024	Regional Surface Transportation Program	\$0	\$0	\$705,339	\$705,339
		\$0	\$0	\$3,146,239	\$3,146,239

Federal Project

Total Cost **\$3,146,239**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **PLA25778** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group27 - Foresthill Rd. Safety

EA Number: n/a Last Revised 23-10 Completion Year **2023**

FED ID: 5919-140

PPNO: n/a
Project Description

Foresthill Road between Old Auburn-Foresthill Road and Spring Garden Road: Install high friction surface treatment, guardrail and warning signs. (H9-03-013). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$2,440,900	\$2,440,900
2026	Regional Surface Transportation Program	\$0	\$0	\$705,339	\$705,339
		\$0	\$0	\$3,146,239	\$3,146,239

Federal Project

Total Cost **\$3,146,239**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 23 of 63

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<23		\$53,018,786
2023	CRRSAA	\$5,301,179
2023	Congestion Mitigation and Air Quality	\$1,350,000
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$8,297,124
2023	Loc Funds-SACOG Managed Funds	\$337,000
2023	Local Agency Funds	\$4,169,132
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	Other Fed - Highway Safety Improvement Program	\$197,800
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$8,449,927
2023	Road Fund	\$250,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Congestion Mitigation and Air Quality	\$2,350,000
2024	Loc Funds - Local Agency Funds (AC)	\$-4,458,821
2024	Local Agency Funds	\$6,061,000
2024	Othr. State - State Cash	\$5,242,000
2024	Regional Surface Transportation Program	\$7,789,821
2024	State Bond - State and Local Partnership Program	\$400,000
2025	Local Agency Funds	\$6,065,320
2025	Local Matching Funds	\$12,000,000
2025	Othr. State - State Cash	\$43,235,000
2025	RIP - STIP AC	\$12,783,000
2025	Regional Surface Transportation Program	\$10,154,133
2025	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2026	Congestion Mitigation and Air Quality	\$1,248,734
2026	Local Agency Funds	\$6,814,189
2026	Regional Surface Transportation Program	\$8,402,662
2026	Road Fund	\$208,754
>26		\$12,213,404
		\$239,910,926

Includes 39 Projects

Total Cost

\$239,910,926

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID		Group04				
Lead Agency						
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23			\$53,048,786
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation			2023	CRRSAA		\$5,301,179
			2023	Conqestion Mitiqation and Air Quality		\$1,350,000
			2023	Federal Lands Highway Program		\$19,400,000
			2023	Loc Funds - Local Agency Funds (AC)		\$8,297,124
			2023	Loc Funds-SACOG Managed Funds		\$337,000
			2023	Local Agency Funds		\$4,179,132
			2023	Other Fed - Federal Lands Access Program (FLAP)		\$5,000,000
			2023	Other Fed - Highway Safetv Improvement Program		\$197,800
			2023	RIP - STIP AC		\$1,644,000
			2023	Regional Surface Transportation Program		\$6,699,464
			2023	Road Fund		\$250,000
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017		\$411,000
			2023	Sacramento County Measure A Sales Tax		\$1,192,000
			2024	Conqestion Mitiqation and Air Quality		\$1,000,000
			2024	Loc Funds - Local Agency Funds (AC)		\$-4,458,821
			2024	Local Agency Funds		\$6,099,868
			2024	Othr. State - State Cash		\$5,242,000
			2024	Regional Surface Transportation Program		\$7,789,821
			2024	State Bond - State and Local Partnership Program		\$400,000
			2025	Local Agency Funds		\$7,242,174
			2025	Local Matching Funds		\$12,000,000
			2025	Othr. State - State Cash		\$43,235,000
			2025	RIP - STIP AC		\$12,783,000
			2025	Regional Surface Transportation Program		\$11,904,596
			2025	SB 1 - Road Repair and Accountabilitv Act of 2017		\$383,782
			2026	Conqestion Mitiqation and Air Quality		\$2,598,734
			2026	Loc Funds - Local Agency Funds (AC)		\$-1,350,000
			2026	Local Agency Funds		\$6,814,189
		2026	Regional Surface Transportation Program		\$9,702,662	
		2026	Road Fund		\$208,754	
		>26			\$13,248,404	
					\$242,151,648	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 41 Projects	Total Cost	\$242,151,648	Exempt Category: Pavement resurfacing and/or rehabilitation
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SACOG ID	PLA25870	PLA	Lead Agency	City of Rocklin	Project 24 of 63
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Project Title								
Sub-Project of Group04 - Citywide Roadway Resurfacing								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-16	2027						

Project Description

In the City of Rocklin: Micropave full roadway segments of Sunset Blvd., Park Dr., Blue Oaks Dr., Pacific St., Rocklin Rd., and Sierra College Blvd. Asphalt digouts and ADA improvements have been completed in preparation for the resurfacing of these arterial roadways. New striping will incorporate aspects of the City's approved Local Roadway Safety Plan such as green bike lanes near identified paths of travel to schools, parks, and commercial centers.. Toll Credits for CON

DELETED

\$0	Total Cost	Exempt Category: Pavement resurfacing and/or rehabilitation
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25870** **PLA** Lead Agency **City of Rocklin**

Project Title

Sub-Project of Group04 - Citywide Roadway Resurfacing

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-08	2027	2026	Regional Surface Transportation Program	\$0	\$0	\$1,300,000	\$1,300,000
			>26		\$0	\$0	\$1,035,000	\$1,035,000
					\$0	\$0	\$2,335,000	\$2,335,000

Project Description

In the City of Rocklin: Micropave full roadway segments of Sunset Blvd., Park Dr., Blue Oaks Dr., Pacific St., Rocklin Rd., and Sierra College Blvd. Asphalt digouts and ADA improvements have been completed in preparation for the resurfacing of these arterial roadways. New striping will incorporate aspects of the City's approved Local Roadway Safety Plan such as green bike lanes near identified paths of travel to schools, parks, and commercial centers.. Toll Credits for CON

Federal Project

Total Cost **\$2,335,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25844** **PLA** Lead Agency **City of Rocklin** **Project 25 of 63**

Project Title

Sub-Project of Group04 - Five Star Blvd & Destiny Drive Road Rehabilitation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-16	2025						

Project Description

Road rehabilitation (remove and replace failed asphalt) in Rocklin: Five Star Blvd, from South Whitney heading south to City Limit; Destiny Drive, from Five Star Blvd to end of drive.

DELETED

Total Cost **\$0**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25844** **PLA** Lead Agency **City of Rocklin**

Project Title
Sub-Project of Group04 - Five Star Blvd & Destiny Drive Road Rehabilitation

EA Number: n/a Last Revised 23-08 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$30,000	\$0	\$0	\$30,000
2023	Local Agency Funds	\$0	\$10,000	\$0	\$10,000
2025	Local Agency Funds	\$0	\$0	\$1,176,854	\$1,176,854
		\$30,000	\$10,000	\$1,176,854	\$1,216,854

Project Description
 Road rehabilitation (remove and replace failed asphalt) in Rocklin: Five Star Blvd, from South Whitney heading south to City Limit; Destiny Drive, from Five Star Blvd to end of drive.

Total Cost **\$1,216,854** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25678** **PLA** Lead Agency **City of Rocklin** **Project 26 of 63**

Project Title
Sub-Project of Group04 - Pavement Rehabilitation - Various Roads

EA Number: n/a Last Revised 23-16 Completion Year **2024**

FED ID: 5095-026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$150,000	\$0	\$0	\$150,000
2023	Regional Surface Transportation Program	\$0	\$0	\$1,750,463	\$1,750,463
		\$150,000	\$0	\$1,750,463	\$1,900,463

PPNO: n/a
 Project Description
 In the City of Rocklin, Wildcat Blvd., from City Limits with Lincoln to W. Stanford Ranch Rd.; Park Dr., from Sunset Blvd. to Crest Dr.; Sierra College Blvd. from Rocklin Rd. to Southside Ranch Rd.; Sierra College Blvd., from Clover Valley Road to North Clover Valley Road: Rehabilitate roads. (NEPA covered by PLA25551, STPL-5095-025). Toll Credits for ENG, CON

Federal Project Total Cost **\$1,900,463** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25678** **PLA** Lead Agency **City of Rocklin**

Project Title

Sub-Project of Group04 - Pavement Rehabilitation - Various Roads

EA Number: n/a Last Revised 23-00 Completion Year **2024**

FED ID: 5095-026
PPNO: n/a
Project Description

In the City of Rocklin, Wildcat Blvd., from City Limits with Lincoln to W. Stanford Ranch Rd.; Park Dr., from Sunset Blvd. to Crest Dr.; Sierra College Blvd. from Rocklin Rd. to Southside Ranch Rd.; Sierra College Blvd., from Clover Valley Road to North Clover Valley Road: Rehabilitate roads. (NEPA covered by PLA25551, STPL-5095-025). Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$150,000	\$0	\$0	\$150,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,750,463	\$1,750,463
		\$150,000	\$0	\$1,750,463	\$1,900,463

Federal Project

Total Cost **\$1,900,463**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25864** **PLA** Lead Agency **Town of Loomis** **Project 27 of 63**

Project Title

Sub-Project of Group04 - STBG Paving Project

EA Number: n/a Last Revised 23-16 Completion Year **2028**

Project Description

In the Town of Loomis: Roadway spot reconstruction and overlay on Brace Road between Sierra College Boulevard and Stone Road.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$318,000	\$318,000
>26		\$32,000	\$0	\$50,000	\$82,000
		\$32,000	\$0	\$368,000	\$400,000

Federal Project

Total Cost **\$400,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25864** **PLA** Lead Agency **Town of Loomis**

Project Title
Sub-Project of Group04 - STBG Paving Project
 EA Number: n/a Last Revised **23-08** Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$318,000	\$318,000
>26		\$32,000	\$0	\$50,000	\$82,000
		\$32,000	\$0	\$368,000	\$400,000

Project Description
 In the Town of Loomis: Roadway spot reconstruction and overlay on Brace Road between Sierra College Boulevard and Stone Road, and spot reconstruction and overlay on King Road within the limits of Taylor Road and Boyington Road.

Federal Project Total Cost **\$400,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25302**

SAC

Lead Agency **Sacramento County**

Project 28 of 63

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation - Multiple Locations

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-266

23-16

2024

PPNO: n/a

Project Description

1. Andrea-Antelope-Watt Complete Streets

Rehabilitation: Andrea Boulevard, from Roseville Road to Elkhorn Boulevard; on Antelope North Road, from Olive Avenue to 250' north of Great Valley Drive; on Watt Avenue from A Street to Don Julio Boulevard: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

2. Greenback Lane Complete Streets

Rehabilitation: Greenback Lane, from Fair Oaks Boulevard to Kenneth Avenue: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II buffered bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, constructing new sidewalk areas at infill locations, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

3. Central Ave and Greenback Lane Complete Streets Rehabilitation: Central Avenue from Main Avenue to Hazel Avenue; Greenback Lane from Kenneth Avenue to Beech Avenue: Construct Complete Street improvements consisting of an asphalt concrete overlay, upgrading shoulders and installing new Class II bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$832,000	\$0	\$0	\$832,000
2023	CRRSAA	\$0	\$0	\$5,301,179	\$5,301,179
2023	Conaestion Mitiqation and Air Quality	\$0	\$0	\$1,350,000	\$1,350,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$7,692,821	\$7,692,821
2023	Reaional Surface Transportation Program	\$0	\$0	\$4,000,000	\$4,000,000
2024	Conaestion Mitiqation and Air Quality	\$0	\$0	\$1,350,000	\$1,350,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-4,177,821	\$-4,177,821
2024	Reaional Surface Transportation Program	\$0	\$0	\$4,177,821	\$4,177,821
		\$832,000	\$0	\$19,694,000	\$20,526,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

4. 65th Street Complete Streets Rehabilitation: On 65th Street from Florin Road to Stockton Boulevard: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II buffered bike lanes, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

. Toll Credits for CON

Emission Benefits in kg/day: [.12] ROG, [.08] NOx, [.02] PM 2.5

Federal Project

Total Cost

\$20,526,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25302**

SAC

Lead Agency **Sacramento County**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group04 - Complete Streets Rehabilitation - Multiple Locations

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-266

23-07

2024

PPNO: n/a

Project Description

1. Andrea-Antelope-Watt Complete Streets Rehabilitation: Andrea Boulevard, from Roseville Road to Elkhorn Boulevard; on Antelope North Road, from Olive Avenue to 250' north of Great Valley Drive; on Watt Avenue from A Street to Don Julio Boulevard: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

2. Greenback Lane Complete Streets Rehabilitation: Greenback Lane, from Fair Oaks Boulevard to Kenneth Avenue: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II buffered bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, constructing new sidewalk areas at infill locations, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

3. Central Ave and Greenback Lane Complete Streets Rehabilitation: Central Avenue from Main Avenue to Hazel Avenue; Greenback Lane from Kenneth Avenue to Beech Avenue: Construct Complete Street improvements consisting of an asphalt concrete overlay, upgrading shoulders and installing new Class II bike lanes, performing traffic signal upgrades including new video detection cameras with bicycle detection, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$832,000	\$0	\$0	\$832,000
2023	CRRSAA	\$0	\$0	\$5,301,179	\$5,301,179
2023	Conqestion Mitiqation and Air Quality	\$0	\$0	\$1,350,000	\$1,350,000
2023	Loc Funds - Local Aqency Funds (AC)	\$0	\$0	\$7,692,821	\$7,692,821
2023	Reaional Surface Transportation Proqram	\$0	\$0	\$4,000,000	\$4,000,000
2024	Loc Funds - Local Aqency Funds (AC)	\$0	\$0	\$-4,177,821	\$-4,177,821
2024	Reaional Surface Transportation Proqram	\$0	\$0	\$4,177,821	\$4,177,821
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$1,350,000	\$1,350,000
2026	Loc Funds - Local Aqency Funds (AC)	\$0	\$0	\$-1,350,000	\$-1,350,000
		\$832,000	\$0	\$18,344,000	\$19,176,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

4. 65th Street Complete Streets Rehabilitation: On 65th Street from Florin Road to Stockton Boulevard: Construct Complete Street improvements consisting of an asphalt concrete overlay, installing new Class II buffered bike lanes, installing new ADA curb ramps, performing sidewalk repairs, and re-striping the roadway to enhance safety.

. Toll Credits for CON

Emission Benefits in kg/day: [.12] ROG, [.08] NOx, [.02] PM 2.5

Federal Project Total Cost **\$19,176,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **YOL19556** **YOL** Lead Agency **City of Woodland** **Project 29 of 63**

Project Title

Sub-Project of Group04 - Main Street Complete Street Project

EA Number: n/a

Last Revised
23-16

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Regional Surface Transportation Program	\$300,000	\$0	\$0	\$300,000
>26		\$0	\$0	\$1,000,000	\$1,000,000
		\$300,000	\$0	\$1,000,000	\$1,300,000

Project Description

In the City of Woodland, on Main Street between West Street and Walnut Street: Road diet, installation of buffered bike lanes in both directions, new pavement and restriping, and other complete street elements.. Toll Credits for ENG

Federal Project Total Cost **\$1,300,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID YOL19556		YOL		Lead Agency City of Woodland				
Project Title								
Sub-Project of Group04 - Main Street Complete Street Project								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5046-051	23-13	2024	2024	Local Agency Funds	\$38,868	\$0	\$0	\$38,868
PPNO: n/a			2024	Regional Surface Transportation Program	\$300,000	\$0	\$0	\$300,000
Project Description			>26		\$0	\$0	\$1,000,000	\$1,000,000
In the City of Woodland, on Main Street between West Street and Walnut Street: Road diet, installation of buffered bike lanes in both directions, new pavement and restriping, and other complete street elements.. Toll Credits for ENG					\$338,868	\$0	\$1,000,000	\$1,338,868
Federal Project		Total Cost	\$1,338,868	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 30 of 63

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$1,220,000
2024	Community Development Block Grant	\$600,000
2024	Congestion Mitigation and Air Quality	\$6,188,467
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$385,000
2024	Local Agency Funds	\$31,944,826
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$10,421,250
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$2,093,910
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$27,410,000
2025	CPFCDs	\$3,200,000
2025	Congestion Mitigation and Air Quality	\$9,712,507
2025	Loc Funds - Local Agency Funds (AC)	\$-1,719,470
2025	Local Agency Funds	\$122,610,820
2025	Local Transportation Fund	\$1,610,725

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	RIP - STIP AC	\$2,106,000
2025	Regional Surface Transportation Program	\$7,119,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$322,000
2025	State Other - Active Transportation Program (ATP)	\$29,637,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$2,786,000
2026	Loc Funds - Local Agency Funds (AC)	\$-2,576,000
2026	Local Agency Funds	\$9,286,506
2026	Regional Surface Transportation Program	\$3,046,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$160,096,375
		\$668,451,411

Includes 85 Projects

Total Cost

\$668,451,411

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$113,227,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$5,733,861
2023	Conqestion Mitiqation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$900,000
2024	Community Development Block Grant	\$600,000
2024	Conqestion Mitiqation and Air Quality	\$4,890,057
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$1,248,000
2024	Local Agency Funds	\$31,853,236
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$10,146,250
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$2,123,910
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$27,410,000
2025	CPFCDs	\$3,200,000
2025	Conqestion Mitiqation and Air Quality	\$9,446,917
2025	Loc Funds - Local Agency Funds (AC)	\$-1,719,470
2025	Local Agency Funds	\$122,631,474

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Local Transportation Fund	\$695,427
2025	RIP - STIP AC	\$2,106,000
2025	Regional Surface Transportation Program	\$7,119,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$930,000
2025	State Other - Active Transportation Program (ATP)	\$29,637,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$6,900,000
2026	Congestion Mitigation and Air Quality	\$4,350,000
2026	Loc Funds - Local Agency Funds (AC)	\$-3,449,000
2026	Local Agency Funds	\$11,351,506
2026	Regional Surface Transportation Program	\$2,259,000
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$22,992,000
>26		\$136,162,311
		\$644,905,113

Includes 84 Projects

Total Cost **\$644,905,113**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19560**

ELD

Lead Agency **City of Placerville**

Project 31 of 63

Project Title

Sub-Project of Group28 - Canal Street Bicycle and Pedestrian Improvement Project Phase 1

EA Number: N/A

Last Revised

Completion Year

FED ID: 5015-038

23-16

2028

PPNO: N/A

Project Description

In the City of Placerville, Canal Street from Cougar Lane to Combella Road: Provide bicycle facilities and replace existing sidewalk; and along Combella Road, from David Circle to Canal Street: Construct new sidewalk.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Congestion Mitigation and Air Quality	\$862,360	\$0	\$0	\$862,360
2023	Local Agency Funds	\$111,728	\$0	\$0	\$111,728
2025	Congestion Mitigation and Air Quality	\$200,000	\$265,590	\$0	\$465,590
2025	Local Agency Funds	\$25,912	\$34,410	\$0	\$60,322
>26		\$0	\$0	\$5,000,000	\$5,000,000
		\$1,200,000	\$300,000	\$5,000,000	\$6,500,000

Emission Benefits in kg/day: [.02] ROG, [.01] CO

Federal Project

Total Cost **\$6,500,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19560**

ELD

Lead Agency **City of Placerville**

Project Title

Sub-Project of Group28 - Canal Street Bicycle and Pedestrian Improvement Project Phase 1

EA Number: N/A

Last Revised

Completion Year

FED ID: 5015-038

23-01

2025

PPNO: N/A

Project Description

In the City of Placerville, Canal Street from Cougar Lane to Combella Road: Provide bicycle facilities and replace existing sidewalk; and along Combella Road, from David Circle to Canal Street: Construct new sidewalk.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Conqestion Mitiqation and Air Quality	\$862.360	\$0	\$0	\$862.360
2023	Local Agency Funds	\$111.728	\$0	\$0	\$111.728
2024	Conqestion Mitiqation and Air Quality	\$0	\$265.590	\$0	\$265.590
2024	Local Agency Funds	\$0	\$34.410	\$0	\$34.410
2025	Conqestion Mitiqation and Air Quality	\$200.000	\$0	\$0	\$200.000
2025	Local Agency Funds	\$25.912	\$0	\$0	\$25.912
>26		\$0	\$0	\$5,000.000	\$5,000.000
		\$1,200,000	\$300,000	\$5,000,000	\$6,500,000

Emission Benefits in kg/day: [.02] ROG, [.01] CO

Federal Project

Total Cost

\$6,500,000

Exempt Category:

Bicycle and pedestrian facilities

SACOG ID **PLA25670**

PLA

Lead Agency **Caltrans D3**

Project 32 of 63

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830

Last Revised

Completion Year

FED ID: 6158-082

23-16

2024

PPNO: n/a

Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795.489	\$2,050.000	\$733.000	\$4,578.489
2023	Local Transportation Fund	\$0	\$194.500	\$0	\$194.500
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320.000	\$13,320.000
2024	Conqestion Mitiqation and Air Quality	\$150.000	\$0	\$0	\$150.000
2024	Loc Funds - Local Agency Funds (AC)	\$125.000	\$1,725.000	\$10.000	\$1,860.000
2025	Conqestion Mitiqation and Air Quality	\$125.000	\$1,725.000	\$0	\$1,850.000
2025	Loc Funds - Local Agency Funds (AC)	\$-125.000	\$-1,725.000	\$0	\$-1,850.000
		\$2,070,489	\$3,969,500	\$14,063,000	\$20,102,989

Emission Benefits in kg/day: [0.06] ROG, [0.04]

NOx, [0.01] PM 2.5

Federal Project

Total Cost

\$20,102,989

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25670** **PLA** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830 Last Revised 23-14 Completion Year **2024**

PPNO: n/a
Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,050,000	\$733,000	\$4,578,489
2023	Local Transportation Fund	\$0	\$194,500	\$0	\$194,500
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
2024	Conquestion Mitigation and Air Quality	\$150,000	\$0	\$0	\$150,000
2024	Loc Funds - Local Agency Funds (AC)	\$125,000	\$1,725,000	\$0	\$1,850,000
2025	Conquestion Mitigation and Air Quality	\$125,000	\$1,725,000	\$0	\$1,850,000
2025	Loc Funds - Local Agency Funds (AC)	\$-125,000	\$-1,725,000	\$0	\$-1,850,000
		\$2,070,489	\$3,969,500	\$14,053,000	\$20,092,989

Emission Benefits in kg/day: [0.06] ROG, [0.04] NOx, [0.01] PM 2.5

Federal Project

Total Cost **\$20,092,989**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25833** **PLA** Lead Agency **City of Roseville** **Project 33 of 63**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2

EA Number: n/a Last Revised 23-16 Completion Year **2028**

Project Description

In Roseville, along Linda Creek: Construct Class I bike trail from Rocky Ridge Drive to Old Auburn Way, a distance of approximately 1.4 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$1,118,000	\$500,000	\$0	\$1,618,000
2025	Local Transportation Fund	\$915,298	\$0	\$695,427	\$1,610,725
2025	State Other - Active Transportation Program (ATP)	\$0	\$0	\$6,063,000	\$6,063,000
>26		\$0	\$0	\$10,000	\$10,000
		\$2,033,298	\$500,000	\$6,768,427	\$9,301,725

Federal Project

Total Cost **\$9,301,725**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25833** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2

EA Number: n/a Last Revised 23-09 Completion Year **2028**

Project Description

In Roseville, along Linda Creek: Construct Class I bike trail from Rocky Ridge Drive to Old Auburn Way, a distance of approximately 1.4 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$1,118,000	\$500,000	\$0	\$1,618,000
2025	Local Transportation Fund	\$0	\$0	\$695,427	\$695,427
2025	State Other - Active Transportation Program (ATP)	\$0	\$0	\$6,063,000	\$6,063,000
>26		\$0	\$0	\$10,000	\$10,000
		\$1,118,000	\$500,000	\$6,768,427	\$8,386,427

Federal Project

Total Cost **\$8,386,427**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25188** **SAC** Lead Agency **City of Elk Grove** **Project 34 of 63**

Project Title

Sub-Project of Group28 - Elk Grove Creek Trail Gap Closure

EA Number: n/a Last Revised 23-16 Completion Year **2024**

PPNO: n/a

Project Description

In Elk Grove, along the south side of Elk Grove Creek from Laguna Springs Drive to Oneto Park: Construct a separate Class I (off-street) bicycle/pedestrian trail. Along Laguna Springs Drive, from Elk Grove Boulevard to Laguna Palms Way: Construct Class II (on-street) bike lanes. (PE, Env. and ROW Only)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$279,000	\$10,000	\$0	\$289,000
		\$279,000	\$10,000	\$0	\$289,000

Listed for Information Only

Emission Benefits in kg/day: [.01] ROG

Federal Project

Total Cost **\$289,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25188**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group28 - Elk Grove Creek Trail Gap Closure

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-065

23-00

2024

PPNO: n/a

Project Description

In Elk Grove, along the south side of Elk Grove Creek from Laguna Springs Drive to Oneto Park: Construct a separate Class I (off-street) bicycle/pedestrian trail. Along Laguna Springs Drive, from Elk Grove Boulevard to Laguna Palms Way: Construct Class II (on-street) bike lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$279,000	\$10,000	\$0	\$289,000
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$966,000	\$966,000
2026	Local Agency Funds	\$0	\$0	\$63,000	\$63,000
2026	Road Fund	\$0	\$0	\$63,000	\$63,000
		\$279,000	\$10,000	\$1,092,000	\$1,381,000

Emission Benefits in kg/day: [.01] ROG

Federal Project

Total Cost

\$1,381,000

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25295**

SAC

Lead Agency **City of Elk Grove**

Project 35 of 63

Project Title

Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Crossing at State Route 99

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-072

23-16

2027

PPNO: n/a

Project Description

In Elk Grove at Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd.: Construct a Class I bicycle and pedestrian crossing over State Route 99.. Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Conqestion Mitiqation and Air Quality	\$38,000	\$0	\$0	\$38,000
2023	Fed Other - Active Transportation Program (ATP)	\$504,000	\$0	\$0	\$504,000
2024	Conqestion Mitiqation and Air Quality	\$598,000	\$0	\$0	\$598,000
2024	Local Matching Funds	\$0	\$699,288	\$0	\$699,288
2025	Conqestion Mitiqation and Air Quality	\$0	\$635,000	\$0	\$635,000
2025	Local Agency Funds	\$0	\$0	\$924,500	\$924,500
2025	Road Fund	\$0	\$0	\$182,000	\$182,000
2025	Sacramento County Measure A Sales Tax	\$45,000	\$0	\$0	\$45,000
2026	CPFCDs	\$0	\$0	\$2,000,000	\$2,000,000
>26		\$0	\$0	\$6,874,000	\$6,874,000
		\$1,185,000	\$1,334,288	\$9,980,500	\$12,499,788

Emission Benefits in kg/day: [0.04] ROG, [0.02]

NOx, [0.01] PM 2.5

Federal Project

Total Cost

\$12,499,788

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25295**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Crossing at State Route 99

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-072

23-07

2027

PPNO: n/a

Project Description

In Elk Grove at Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd.: Construct a Class I bicycle and pedestrian crossing over State Route 99.. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [0.04] ROG, [0.02] NOx, [0.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Conqestion Mitiqation and Air Quality	\$38.000	\$0	\$0	\$38.000
2023	Fed Other - Active Transportation Program (ATP)	\$504.000	\$0	\$0	\$504.000
2024	Loc Funds - Local Agency Funds (AC)	\$598.000	\$0	\$0	\$598.000
2024	Local Matching Funds	\$0	\$699.288	\$0	\$699.288
2025	Conqestion Mitiqation and Air Quality	\$0	\$635.000	\$0	\$635.000
2025	Local Agency Funds	\$0	\$0	\$924.500	\$924.500
2025	Road Fund	\$0	\$0	\$182.000	\$182.000
2025	Sacramento County Measure A Sales Tax	\$45.000	\$0	\$0	\$45.000
2026	CPFCDs	\$0	\$0	\$2.000.000	\$2.000.000
2026	Conqestion Mitiqation and Air Quality	\$598.000	\$0	\$0	\$598.000
2026	Loc Funds - Local Agency Funds (AC)	\$-598.000	\$0	\$0	\$-598.000
>26		\$0	\$0	\$6.874.000	\$6.874.000
		\$1,185,000	\$1,334,288	\$9,980,500	\$12,499,788

Federal Project

Total Cost

\$12,499,788

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group28 - Laguna Creek Trail and W. Stockton Blvd. Multi Modal Improvements and EG Creek Trail Gap Closure

EA Number: n/a Last Revised 23-16 Completion Year 2024

FED ID: 5479-068

PPNO: n/a
Project Description

In Elk Grove, Lewis Stein Road, from Sheldon Road to West Stockton Boulevard; and West Stockton Boulevard, from Lewis Stein Road to Dunisch Road: Construct approximately 2,800 feet of Class I multi-use trail parallel and south of West Stockton Blvd. and replace 34 non-compliant ADA curb ramps, install detectable warning surfaces at commercial driveways along Lewis Stein Rd and along the south side of Elk Grove Creek from Laguna Springs Drive to Oneto Park: Construct a separate Class I (off-street) bicycle/pedestrian trail. Along Laguna Springs Drive, from Elk Grove Boulevard to Laguna Palms Way: Construct Class II (on-street) bike lanes.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$237,000	\$0	\$0	\$237,000
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$966,000	\$966,000
2024	Local Agency Funds	\$0	\$0	\$126,000	\$126,000
2024	Regional Surface Transportation Program	\$0	\$0	\$605,000	\$605,000
2024	Sacramento County Measure A Sales Tax	\$58,000	\$0	\$928,110	\$986,110
		\$295,000	\$0	\$2,625,110	\$2,920,110

Emission Benefits in kg/day: [.01] ROG, [.01] NOx

Federal Project

Total Cost **\$2,920,110**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25172**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group28 - Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-068

23-13

2024

PPNO: n/a

Project Description

In Elk Grove, Lewis Stein Road, from Sheldon Road to West Stockton Boulevard; and West Stockton Boulevard, from Lewis Stein Road to Dunisch Road: Construct approximately 2,800 feet of Class I multi-use trail parallel and south of West Stockton Blvd. and replace 34 non-compliant ADA curb ramps, install detectable warning surfaces at commercial driveways along Lewis Stein Rd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$237,000	\$0	\$0	\$237,000
2024	Regional Surface Transportation Program	\$0	\$0	\$605,000	\$605,000
2024	Sacramento County Measure A Sales Tax	\$58,000	\$0	\$928,110	\$986,110
		\$295,000	\$0	\$1,533,110	\$1,828,110

Federal Project

Total Cost

\$1,828,110

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25349**

SAC

Lead Agency **City of Galt**

Project 37 of 63

Project Title

Sub-Project of Group28 - Fourth Street Promenade Extension

EA Number: n/a

Last Revised

Completion Year

Project Description

In the City of Galt, on Fourth Street; Promenade by finishing the remaining 225 feet north to A Street: This will eliminate pedestrians walking in the dirt/mud from A Street to the existing Fourth Street promenade. This request will provide funding for the Preliminary Engineering and Right of Way phases. (Total Project Cost: 1.3m)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$36,000	\$0	\$0	\$36,000
2024	Regional Surface Transportation Program	\$275,000	\$0	\$0	\$275,000
		\$311,000	\$0	\$0	\$311,000

Federal Project

Total Cost

\$311,000

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25349**

SAC

Lead Agency **City of Galt**

Project Title

Sub-Project of Group28 - Fourth Street Promenade Extension

EA Number: n/a

Last Revised
23-13

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Loc Funds - Local Agency Funds (AC)	\$275,000	\$0	\$0	\$275,000
2024	Local Agency Funds	\$36,000	\$0	\$0	\$36,000
2026	Loc Funds - Local Agency Funds (AC)	\$-275,000	\$0	\$0	\$-275,000
2026	Regional Surface Transportation Program	\$275,000	\$0	\$0	\$275,000
		\$311,000	\$0	\$0	\$311,000

Project Description

In the City of Galt, on Fourth Street; Promenade by finishing the remaining 225 feet north to A Street: This will eliminate pedestrians walking in the dirt/mud from A Street to the existing Fourth Street promenade. This request will provide funding for the Preliminary Engineering and Right of Way phases.

Federal Project

Total Cost

\$311,000

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25356**

SAC

Lead Agency **City of Sacramento**

Project 38 of 63

Project Title

Sub-Project of Group28 - El Camino Avenue Vision Zero

EA Number: n/a

Last Revised
23-16

Completion Year
2029

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local Agency Funds	\$138,000	\$0	\$0	\$138,000
2026	Regional Surface Transportation Program	\$1,062,000	\$0	\$0	\$1,062,000
>26		\$2,113,327	\$693,710	\$12,442,963	\$15,250,000
		\$3,313,327	\$693,710	\$12,442,963	\$16,450,000

Project Description

In Sacramento, on El Camino Avenue, from Ueda Parkway to Del Paso Boulevard: Complete Street improvements, including lane width reduction, Class II bicycle lane gap closures, intersection modifications, signal improvements and pedestrian crossing improvements.

Federal Project

Total Cost

\$16,450,000

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25264**

SAC

Lead Agency **City of Sacramento**

Project 39 of 63

Project Title

Sub-Project of Group28 - Sacramento River Parkway Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-222

23-16

2027

PPNO: n/a

Project Description

In Sacramento, adjacent to the Sacramento River, on top of the levee from Garcia Bend Park to Audubon Circle (Phase 1): Build a multi-use trail to close a portion of the gap in the existing trail between Garcia Bend Park and Zacharias Park. Establish trail connections to the neighborhood, including pedestrian crossing improvements at Riverside Blvd/Pocket Rd. PE is for both Phase 1 (Garcia Bend Park to Audubon Circle) and Phase 2 (Audubon Circle to Zacharias Park). [Phase 2 is programmed separately as SAC25265]. Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,550,000	\$0	\$0	\$1,550,000
2025	Congestion Mitigation and Air Quality	\$0	\$1,570,000	\$0	\$1,570,000
>26		\$0	\$0	\$8,524,000	\$8,524,000
		\$1,550,000	\$1,570,000	\$8,524,000	\$11,644,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.01] PM 2.5

Federal Project

Total Cost

\$11,644,000

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25264**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - Sacramento River Parkway Phase 1

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5002-222

23-13

2027

<23

\$1,550,000

\$0

\$0

\$1,550,000

PPNO: n/a

Project Description

2025 Congestion Mitigation and Air Quality

\$0

\$1,570,000

\$0

\$1,570,000

2026 Local Agency Funds

\$0

\$0

\$2,140,000

\$2,140,000

\$1,550,000

\$1,570,000

\$2,140,000

\$5,260,000

In Sacramento, adjacent to the Sacramento River, on top of the levee from Garcia Bend Park to Audubon Circle (Phase 1): Build a multi-use trail to close a portion of the gap in the existing trail between Garcia Bend Park and Zacharias Park. Establish trail connections to the neighborhood, including pedestrian crossing improvements at Riverside Blvd/Pocket Rd. PE is for both Phase 1 (Garcia Bend Park to Audubon Circle) and Phase 2 (Audubon Circle to Zacharias Park). [Phase 2 is programmed separately as SAC25265]. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [.02] ROG, [.01]

NOx, [.01] PM 2.5

Federal Project

Total Cost

\$5,260,000

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		SAC		Lead Agency		City of Sacramento		Project 40 of 63	
Project Title									
Sub-Project of Group28 - Sacramento River Parkway Phase 2									
EA Number: n/a									
Last Revised		Completion Year		Fed FY		Revenue Source		Total Revenue	
23-16		2027							
Project Description									
In Sacramento, adjacent to the Sacramento River, on top of the levee from from Audubon Circle to Zacharias Park (Phase 2): Build a multi-use trail to close part of the gap in the trail between Garcia Bend Park and Zacharias Park. Also establish trail connections in the Pocket neighborhood, including pedestrian crossing improvements at Riverside Blvd/Pocket Rd. [PE is programmed on Sacramento River Parkway Phase 1 SAC25264]. Toll Credits for CON									
				2025		Congestion Mitigation and Air Quality		\$425,000	
				2026		Local Agency Funds		\$2,110,000	
				>26				\$480,064	
								\$3,015,064	
Federal Project		Total Cost		\$3,015,064		Exempt Category:		Bicycle and pedestrian facilities	

SACOG ID		SAC		Lead Agency		City of Sacramento		Project 40 of 63	
Project Title									
Sub-Project of Group28 - Sacramento River Parkway Phase 2									
EA Number: n/a									
Last Revised		Completion Year		Fed FY		Revenue Source		Total Revenue	
23-13		2027							
Project Description									
In Sacramento, adjacent to the Sacramento River, on top of the levee from from Audubon Circle to Zacharias Park (Phase 2): Build a multi-use trail to close part of the gap in the trail between Garcia Bend Park and Zacharias Park. Also establish trail connections in the Pocket neighborhood, including pedestrian crossing improvements at Riverside Blvd/Pocket Rd. [PE is programmed on Sacramento River Parkway Phase 1 SAC25264]. Toll Credits for CON									
				2025		Congestion Mitigation and Air Quality		\$425,000	
				2025		Local Agency Funds		\$55,064	
				2026		Local Agency Funds		\$2,110,000	
								\$2,590,064	
Federal Project		Total Cost		\$2,590,064		Exempt Category:		Bicycle and pedestrian facilities	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25303** SAC Lead Agency **Sacramento County** Project 41 of 63

Project Title

Sub-Project of Group28 - South Sacramento Sidewalk Gap Closure Project

EA Number: n/a Last Revised 23-16 Completion Year 2026

FED ID: 5924-268

PPNO: 1815
Project Description

Various locations in the South Sacramento area of Sacramento County, along Power Inn Road, Stevenson Avenue, Elsie Avenue, and Cottonwood Lane: Construct sidewalk gap closures, including crossing upgrades and ADA curb ramp upgrades, and install streetlights. (Some locations are near Anna Kirchgator Elementary School and Florin High School). Toll credits for PE, ROW, and CON.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$425,000	\$0	\$0	\$425,000
2024	Regional Surface Transportation Program	\$0	\$225,000	\$0	\$225,000
2025	RIP - STIP AC	\$0	\$0	\$2,106,000	\$2,106,000
		\$425,000	\$225,000	\$2,106,000	\$2,756,000

Federal Project

Total Cost **\$2,756,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25303** SAC Lead Agency **Sacramento County**

Project Title

Sub-Project of Group28 - South Sacramento Sidewalk Gap Closure Project

EA Number: n/a Last Revised 23-07 Completion Year 2026

FED ID: 5924-268

PPNO: 1815
Project Description

Various locations in the South Sacramento area of Sacramento County, along Power Inn Road, Stevenson Avenue, Elsie Avenue, and Cottonwood Lane: Construct sidewalk gap closures, including crossing upgrades and ADA curb ramp upgrades, and install streetlights. (Some locations are near Anna Kirchgator Elementary School and Florin High School). Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$425,000	\$0	\$0	\$425,000
2024	Regional Surface Transportation Program	\$0	\$225,000	\$0	\$225,000
2024	Sacramento County Measure A Sales Tax	\$0	\$30,000	\$0	\$30,000
2025	RIP - STIP AC	\$0	\$0	\$2,106,000	\$2,106,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$608,000	\$608,000
		\$425,000	\$255,000	\$2,714,000	\$3,394,000

Federal Project

Total Cost **\$3,394,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25285** SAC Lead Agency **Southgate Rec. and Park** Project 42 of 63

Project Title

Sub-Project of Group28 - Tillotson Parkway Extension

EA Number: n/a Last Revised 23-16 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$12,000	\$0	\$68,000	\$80,000
2024	CPFCDs	\$48,000	\$0	\$272,000	\$320,000
		\$60,000	\$0	\$340,000	\$400,000

Project Description

In Sacramento County, from current path north of Smedberg Middle School to east of the school, construct class I multi-use path gap closure.

Federal Project

Total Cost **\$400,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25285** SAC Lead Agency **Southgate Rec. and Park**

Project Title

Sub-Project of Group28 - Tillotson Parkway Extension

EA Number: n/a Last Revised 23-09 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$12,000	\$0	\$68,000	\$80,000
>26		\$48,000	\$0	\$272,000	\$320,000
		\$60,000	\$0	\$340,000	\$400,000

Project Description

In Sacramento County, from current path north of Smedberg Middle School to east of the school, construct class I multi-use path gap closure.

Listed for Information Only

Federal Project

Total Cost **\$400,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19531**

YOL

Lead Agency **City of West Sacramento**

Project 43 of 63

Project Title

Sub-Project of Group28 - I Street Bridge Deck Conversion for Active Transportation Project

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-055

23-16

2027

PPNO: n/a

Project Description

In the Cities of West Sacramento and Sacramento, I Street Bridge. Transform the upper deck of a historically significant railroad bridge (NRHP No. 82002233) from vehicle access to a dedicated bikeway and walkway connecting West Sacramento and Sacramento. (375k of funds in 2020 are State Sustainable Transportation grant).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,494,000	\$0	\$0	\$3,494,000
2023	CPFCDs	\$3,733,861	\$0	\$0	\$3,733,861
2025	CPFCDs	\$0	\$1,200,000	\$0	\$1,200,000
2025	Congestion Mitigation and Air Quality	\$0	\$810,000	\$0	\$810,000
2025	Local Agency Funds	\$0	\$105,000	\$708,000	\$813,000
2026	Local Agency Funds	\$0	\$0	\$354,000	\$354,000
>26		\$0	\$0	\$16,029,000	\$16,029,000
		\$7,227,861	\$2,115,000	\$17,091,000	\$26,433,861

Bridge Number: CA 22C-153

Emission Benefits in kg/day: [.02] ROG, [.01]

NOx

Federal Project

Total Cost

\$26,433,861

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19531**

YOL

Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group28 - I Street Bridge Deck Conversion for Active Transportation Project

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-055

23-15

2027

PPNO: n/a

Project Description

In the Cities of West Sacramento and Sacramento, I Street Bridge. Transform the upper deck of a historically significant railroad bridge (NRHP No. 82002233) from vehicle access to a dedicated bikeway and walkway connecting West Sacramento and Sacramento. (375k of funds in 2020 are State Sustainable Transportation grant).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,494,000	\$0	\$0	\$3,494,000
2023	CPFCDs	\$0	\$0	\$3,733,861	\$3,733,861
2025	CPFCDs	\$0	\$1,200,000	\$0	\$1,200,000
2025	Conqestion Mitiqation and Air Quality	\$0	\$810,000	\$0	\$810,000
2025	Local Agency Funds	\$0	\$105,000	\$708,000	\$813,000
2026	Local Agency Funds	\$0	\$0	\$354,000	\$354,000
>26		\$0	\$0	\$16,029,000	\$16,029,000
		\$3,494,000	\$2,115,000	\$20,824,861	\$26,433,861

Bridge Number: CA 22C-153

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

Federal Project

Total Cost

\$26,433,861

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 44 of 63

Project Title

Grouped Projects for Planning activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$10,296,429
2023	FTA 5307 - Sm. Urb.	\$280,000
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$224,129
2023	Othr. State - State Cash	\$650,000
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2023	Transportation Development Act	\$30,000
2023	University Fees	\$40,000
2024	Carbon Reduction Program	\$100,000
2024	Local Agency Funds	\$47,367
2024	RIP - State Cash	\$1,017,000
2024	Regional Surface Transportation Program	\$1,384,863
2024	Sacramento County Measure A Sales Tax	\$51,824
2025	RIP - State Cash	\$1,015,000
2025	Regional Surface Transportation Program	\$389,156
2026	RIP - State Cash	\$1,014,000
2026	Regional Surface Transportation Program	\$398,946
>26		\$14,371,132
		\$38,692,851

Includes 19 Projects

Total Cost

\$38,692,851

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$10,296,429
2023	FTA 5307 - Sm. Urb.	\$280,000
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$224,129
2023	Othr. State - State Cash	\$650,000
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2023	Transportation Development Act	\$30,000
2023	University Fees	\$40,000
2024	Carbon Reduction Program	\$100,000
2024	Local Agency Funds	\$47,367
2024	RIP - State Cash	\$715,000
2024	Regional Surface Transportation Program	\$1,384,863
2024	Sacramento County Measure A Sales Tax	\$51,824
2025	RIP - State Cash	\$715,000
2025	Regional Surface Transportation Program	\$389,156
2026	RIP - State Cash	\$715,000
2026	Regional Surface Transportation Program	\$398,946
>26		\$12,408,132
		\$35,828,851

Includes 19 Projects

Total Cost

\$35,828,851

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	SAC25352	SAC	Lead Agency	City of Sacramento	Project 45 of 63
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Project Title

Sub-Project of Group 16 - 3rd Street Sacramento Valley Station Access and Northbound Ramp (PE Only)

EA Number: n/a Last Revised: 23-16 Completion Year: 2030

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$700,000	\$0	\$0	\$700,000
>26		\$12,000,000	\$0	\$0	\$12,000,000
		\$12,700,000	\$0	\$0	\$12,700,000

Project Description

In the City of Sacramento: Planning work and to prepare the Project Study Report for Caltrans. Project relocates existing I-5 northbound ramp at 4th St and I St to new intersection at 3rd St and I St; modifies southbound ramp approach at new intersection; extends 3rd St north into SVS and new Regional Bus Mobility Hub. Project to provide omni-directional access between bus hub and I-5 and improve pedestrian and bike access to SVS and Old Sacramento. (This is PE Only)

Listed for Information Only

Total Cost	\$12,700,000	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
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Previously Approved MTIP

SACOG ID	SAC25352	SAC	Lead Agency	City of Sacramento
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Project Title

Sub-Project of Group 16 - 3rd Street Sacramento Valley Station Access and Northbound Ramp (PE Only)

EA Number: n/a Last Revised: 23-13 Completion Year: 2030

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$700,000	\$0	\$0	\$700,000
>26		\$12,000,000	\$0	\$0	\$12,000,000
		\$12,700,000	\$0	\$0	\$12,700,000

Project Description

In the City of Sacramento: Planning work and to prepare the project study report. Relocate existing I-5 northbound ramp at I Street to new intersection at 3rd and I Street. Extend 3rd Street north into SVS and new regional bus mobility center. Project to provide omni-directional access between bus center and I-5. (This is PE Only)

Listed for Information Only

Total Cost	\$12,700,000	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56196** **VAR** Lead Agency **SACOG** **Project 46 of 63**

Project Title

Sub-Project of Group 16 - PPM Sacramento, Sutter, Yolo, Yuba Counties

EA Number: n/a Last Revised 23-16 Completion Year 2022
 PPNO: 0L30

Project Description

For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630) [COVID-Relief Funds- STIP are state-only funds.]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$5,926,000	\$5,926,000
2023	RIP - State Cash	\$0	\$0	\$724,000	\$724,000
2024	RIP - State Cash	\$0	\$0	\$1,017,000	\$1,017,000
2025	RIP - State Cash	\$0	\$0	\$1,015,000	\$1,015,000
2026	RIP - State Cash	\$0	\$0	\$1,014,000	\$1,014,000
>26		\$0	\$0	\$1,963,000	\$1,963,000
		\$0	\$0	\$11,659,000	\$11,659,000

Federal Project

Total Cost **\$11,659,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56196** **VAR** Lead Agency **SACOG**

Project Title

Sub-Project of Group 16 - PPM Sacramento, Sutter, Yolo, Yuba Counties

EA Number: n/a Last Revised 23-00 Completion Year 2022
 PPNO: 0L30

Project Description

For SACOG staff to plan, program and monitor (non-construction) for the counties of Sacramento, Sutter, Yolo, and Yuba. (Previous phases: SAC21710, SUT10450, YOL17010, YUB15630) [COVID-Relief Funds- STIP are state-only funds.]

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$5,926,000	\$5,926,000
2023	RIP - State Cash	\$0	\$0	\$724,000	\$724,000
2024	RIP - State Cash	\$0	\$0	\$715,000	\$715,000
2025	RIP - State Cash	\$0	\$0	\$715,000	\$715,000
2026	RIP - State Cash	\$0	\$0	\$715,000	\$715,000
		\$0	\$0	\$8,795,000	\$8,795,000

Federal Project

Total Cost **\$8,795,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 47 of 63

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$26,513,792
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Discr.	\$500,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	Local Agency Funds	\$354,400
2023	RIP - State Cash	\$144,000
2023	Regional Surface Transportation Program	\$2,000,000
2023	University Fees	\$160,000
2024	Carbon Reduction Program	\$435,470
2024	Congestion Mitigation and Air Quality	\$5,819,371
2024	Local Agency Funds	\$134,156
2024	RIP - State Cash	\$144,000
2025	Congestion Mitigation and Air Quality	\$600,000
2025	Demo - 2022 Appropriation Earmark	\$508,345
2025	Loc Funds-SACOG Managed Funds	\$300,000
2025	Local Agency Funds	\$77,763
2025	RIP - State Cash	\$144,000
2025	Regional Surface Transportation Program	\$3,000,000
2026	Congestion Mitigation and Air Quality	\$600,000
2026	Local Agency Funds	\$77,763
2026	RIP - State Cash	\$144,000
>26		\$4,210,578
		\$46,410,638

Includes 28 Projects

Total Cost

\$46,410,638

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,513,394
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2023	Conqestion Mitiqation and Air Quality	\$50,000
			2023	FTA 5307 - Discr.	\$500,000
			2023	FTA 5307 - Sm. Urb.	\$480,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	Local Agency Funds	\$354,400
			2023	RIP - State Cash	\$144,000
			2023	Regional Surface Transportation Program	\$2,000,000
			2023	Universitv Fees	\$160,000
			2024	Conqestion Mitiqation and Air Quality	\$5,819,371
			2024	Local Agency Funds	\$77,736
			2024	RIP - State Cash	\$144,000
			2025	Conqestion Mitiqation and Air Quality	\$600,000
			2025	Demo - 2022 Appropriation Earmark	\$508,345
			2025	Loc Funds-SACOG Managed Funds	\$300,000
			2025	Local Agency Funds	\$77,763
			2025	RIP - State Cash	\$144,000
			2025	Regional Surface Transportation Program	\$3,000,000
			2026	Conqestion Mitiqation and Air Quality	\$600,000
			2026	Local Agency Funds	\$77,763
			2026	RIP - State Cash	\$144,000
		>26		\$4,210,578	
				\$45,918,350	

Includes 27 Projects

Total Cost

\$45,918,350

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56302**

VAR

Lead Agency **SACOG**

Project 48 of 63

Project Title

Sub-Project of Group02 - Regional Trails Network

EA Number: n/a

Last Revised
23-16

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Carbon Reduction Program	\$0	\$0	\$435,470	\$435,470
2024	Local Agency Funds	\$0	\$0	\$56,420	\$56,420
		\$0	\$0	\$491,890	\$491,890

Project Description

In the SACOG region: SACOG adopted a Regional Trails Network Action Plan in 2022. This Plan identified high to low priority trails projects that would enhance connectivity throughout the region. Phase two of this Plan is an Implementation Strategy that will help local agencies take the next steps in implementation as well as identifying potential funding strategies, developing cost estimates, and providing technical assistance to agencies. This funding will cover staff time for project management, legal time for the development of a governance strategy, and consultant time to develop the Implementation Strategy and provide technical assistance.

Federal Project

Total Cost

\$491,890

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YCT18289**

YOL

Lead Agency **Yolobus/YCTD**

Project 49 of 63

Project Title

Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements

EA Number: n/a

Last Revised
23-16

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$375,273	\$375,273
		\$0	\$0	\$375,273	\$375,273

Project Description

Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. Includes FFY21 5339 Sac UZA competitive funds of \$299,900. * As of 3-28-24 this project scope has expanded to include the purchase of replacement head signs. Total project cost has not changed.

Listed for Information Only

Federal Project

Total Cost

\$375,273

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18289** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-09	2025	<23		\$0	\$0	\$374,875	\$374,875
					\$0	\$0	\$374,875	\$374,875

Project Description

Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. Includes FFY21 5339 Sac UZA competitive funds of \$299,900.

Listed for Information Only

Federal Project

Total Cost **\$374,875**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group10**

Lead Agency

Project 50 of 63

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$8,644,623
			2023	FTA 5307 - Sm. Urb.	\$378,200
			2023	Local Agency Funds	\$5,104,000
			2024	Loc Funds - Local Agency Funds (AC)	\$750,000
			2025	Congestion Mitigation and Air Quality	\$4,102,103
			2025	Local Agency Funds	\$935,000
			2025	Regional Surface Transportation Program	\$1,042,697
			2026	Congestion Mitigation and Air Quality	\$1,200,000
			2026	Regional Surface Transportation Program	\$3,100,000
			>26		\$3,725,000
					\$28,981,623

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Includes 7 Projects

Total Cost **\$28,981,623**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$2,083,000
			2023	FTA 5307 - Sm. Urb.	\$378,200
			2023	Local Agency Funds	\$5,104,000
			2024	Loc Funds - Local Agency Funds (AC)	\$750,000
			2025	Conqestion Mitiqation and Air Quality	\$4,102,103
			2025	Local Agency Funds	\$935,000
			2025	Regional Surface Transportation Prooram	\$1,042,697
			2026	Conqestion Mitiqation and Air Quality	\$1,200,000
			2026	Regional Surface Transportation Prooram	\$3,100,000
			>26		\$3,725,000
					\$22,420,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Includes 6 Projects

Total Cost

\$22,420,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

SACOG ID **YOL19305**

YOL

Lead Agency

City of Woodland

Project 51 of 63

Project Title

Sub-Project of Group10 - East Main St. Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5046-039	23-16	2022	<23		\$500,000	\$0	\$6,061,623	\$6,561,623
					\$500,000	\$0	\$6,061,623	\$6,561,623

PPNO: 8727

Project Description

In the City of Woodland along East Main Street, from East Street to east of Pioneer Avenue. Construct sidewalks, 10-foot off-street bike path and associated landscape and irrigation, class II bike lanes and bus turnouts. Project will also construct safety improvements to include medians, updated freeway and local street signage and lane striping changes to improve traffic flow near the freeway entrances/exits.. Toll Credits for ENG, CON

**Listed for Information Only
COMPLETED**

Federal Project

Total Cost

\$6,561,623

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 52 of 63

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$258,505,659
2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$1,029,501
2023	FTA 5307 - Sm. Urb.	\$3,654,853
2023	FTA 5311	\$2,620,228
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$2,350,130
2023	Local Transportation Fund	\$6,029,577
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$3,062,687
2023	University Fees	\$5,500,000
2024	FTA 5307 - E.S.	\$16,000,000
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5311	\$2,260,231
2024	Farebox Revenue	\$1,070,000
2024	Local Agency Funds	\$4,263,000
2024	Local Transportation Fund	\$6,115,967
2024	State Transit Assistance Fund	\$1,454,000
2024	Transportation Development Act	\$2,439,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$1,600,000
2025	FTA 5311	\$1,397,771
2025	Farebox Revenue	\$250,000
2025	Local Transportation Fund	\$950,000
2025	Transportation Development Act	\$2,483,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$974,736
2026	Farebox Revenue	\$250,000
2026	Local Transportation Fund	\$975,000
2026	Transportation Development Act	\$1,457,273
2026	University Fees	\$5,000,000
>26		\$2,487,749
		\$354,057,640

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 31 Projects

Total Cost

\$354,057,640

**Exempt
Category:**

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP					
SACOG ID Group15		Lead Agency			
Project Title					
Grouped Projects for Operating assistance to transit agencies					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$258,505,659
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - Discr.	\$2,213,130
			2023	FTA 5307 - E.S.	\$23,029,501
			2023	FTA 5307 - Sm. Urb.	\$3,654,853
			2023	FTA 5311	\$2,620,228
			2023	Farebox Revenue	\$1,017,000
			2023	LCTOP	\$93,000
			2023	Local Agency Funds	\$7,850,130
			2023	Local Transportation Fund	\$6,029,577
			2023	Othr. State - State Cash	\$155,000
			2023	State Transit Assistance Fund	\$1,373,000
			2023	Transportation Development Act	\$3,062,687
			2023	University Fees	\$5,500,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5311	\$2,260,231
			2024	Farebox Revenue	\$1,070,000
			2024	Local Agency Funds	\$263,000
			2024	Local Transportation Fund	\$6,115,967
			2024	State Transit Assistance Fund	\$1,454,000
			2024	Transportation Development Act	\$2,439,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$1,600,000
			2025	FTA 5311	\$1,397,771
			2025	Farebox Revenue	\$250,000
			2025	Local Transportation Fund	\$950,000
			2025	Transportation Development Act	\$2,483,605
			2025	University Fees	\$4,900,000
		2026	FTA 5307 - Sm. Urb.	\$1,600,000	
		2026	FTA 5311	\$974,736	
		2026	Farebox Revenue	\$250,000	
		2026	Local Transportation Fund	\$975,000	
		2026	Transportation Development Act	\$1,457,273	
		2026	University Fees	\$5,000,000	
		>26			\$2,487,749
					\$361,557,640

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 31 Projects Total Cost **\$361,557,640** Exempt Category: Operating assistance to transit agencies

SACOG ID **REG18068** SAC Lead Agency **RT** **Project 53 of 63**

Project Title
Sub-Project of Group15 - RT ADA Operations
 EA Number: n/a Last Revised 23-16 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5307 - E.S.	\$0	\$0	\$3,000,000	\$3,000,000
2024	Local Agency Funds	\$0	\$0	\$750,000	\$750,000
		\$0	\$0	\$3,750,000	\$3,750,000

Project Description
 ADA operations for transit services within the RT District Paratransit Area within the Sacramento UZA.

Federal Project Total Cost **\$3,750,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP
 SACOG ID **REG18068** SAC Lead Agency **RT**

Project Title
Sub-Project of Group15 - RT ADA Operations
 EA Number: n/a Last Revised 23-04 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - E.S.	\$0	\$0	\$2,300,000	\$2,300,000
2023	Local Agency Funds	\$0	\$0	\$575,000	\$575,000
		\$0	\$0	\$2,875,000	\$2,875,000

Project Description
 ADA operations for transit services within the RT District Paratransit Area within the Sacramento UZA.

Federal Project Total Cost **\$2,875,000** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project 54 of 63

Project Title

Sub-Project of Group15 - RT Preventive Maintenance

EA Number: n/a

Last Revised
23-16

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$210,716,535	\$210,716,535
2024	FTA 5307 - E.S.	\$0	\$0	\$13,000,000	\$13,000,000
2024	Local Agency Funds	\$0	\$0	\$3,250,000	\$3,250,000
		\$0	\$0	\$226,966,535	\$226,966,535

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

FFY2017: \$15,361,980

FFY2018: \$15,531,265 (\$15,190,363 pgm'd in FFY18; \$340,902 pgm'd in FFY19)

FFY2019: \$15,776,120

FFY2020: \$16,237,087

FFY2023 \$ 9,700,000

FTA 5337

FFY2017: \$11,580,302

FFY2018: \$13,804,359 (\$11,580,302 pgm'd in FFY18; \$2,224,057 pgm'd in FFY19)

FFY2019: \$13,064,129

FFY2020: \$12,220,975

FFY2023 \$10,000,000

Federal Project

Total Cost

\$226,966,535

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT Preventive Maintenance

EA Number: n/a

Last Revised

23-04

Completion Year

2024

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$210,716,535	\$210,716,535
2023	FTA 5307 - E.S.	\$0	\$0	\$19,700,000	\$19,700,000
2023	Local Agency Funds	\$0	\$0	\$4,925,000	\$4,925,000
		\$0	\$0	\$235,341,535	\$235,341,535

FFY2017: \$15,361,980

FFY2018: \$15,531,265 (\$15,190,363 pgm'd in

FFY18; \$340,902 pgm'd in FFY19)

FFY2019: \$15,776,120

FFY2020: \$16,237,087

FFY2023 \$ 9,700,000

FTA 5337

FFY2017: \$11,580,302

FFY2018: \$13,804,359 (\$11,580,302 pgm'd in

FFY18; \$2,224,057 pgm'd in FFY19)

FFY2019: \$13,064,129

FFY2020: \$12,220,975

FFY2023 \$10,000,000

Federal Project

Total Cost

\$235,341,535

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 55 of 63

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,754,758
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$631,727
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,250,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Othr. State - State Cash	\$550,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	State of Good Repair Grants	\$45,096,936
2023	Transportation Development Act	\$320,000
2024	Congestion Mitigation and Air Quality	\$3,755,000
2024	FTA 5337	\$8,262,505
2024	Local Matching Funds	\$714,000
2024	State Transit Assistance Fund	\$4,433,862
2025	Cap and Trade Program	\$3,725,000
2025	FTA 5307 - Sm. Urb.	\$4,447,842
2025	FTA 5311	\$1,947,580
2025	FTA 5339 - Sm. Urb..	\$1,401,074
2025	Local Transportation Fund	\$26,000
2025	State Transit Assistance Fund	\$183,504
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000
>26		\$57,825,547
		\$442,198,824

Includes 24 Projects

Total Cost

\$442,198,824

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,754,758
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			2023	Cap and Trade Program	\$23,600,000
			2023	FTA 5307 - Discr.	\$631,727
			2023	FTA 5307 - Sm. Urb.	\$1,490,000
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,250,000
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Othr. State - State Cash	\$550,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	State of Good Repair Grants	\$45,096,936
			2023	Transportation Development Act	\$320,000
			2024	FTA 5337	\$8,262,505
			2024	State Transit Assistance Fund	\$5,188,862
			2025	Cap and Trade Program	\$3,725,000
			2025	FTA 5307 - Sm. Urb.	\$4,447,842
			2025	FTA 5311	\$1,947,580
			2025	FTA 5339 - Sm. Urb..	\$1,401,074
			2025	Local Transportation Fund	\$26,000
		2025	State Transit Assistance Fund	\$183,504	
		2026	CMAQ Funds Transferred to FTA	\$700,000	
		2026	FTA 5307 - Sm. Urb.	\$105,000	
		2026	Local Agency Funds	\$300,000	
		2026	Local Transportation Fund	\$26,000	
		>26		\$5,688,769	
					\$386,348,046

Includes 23 Projects

Total Cost

\$386,348,046

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		SAC		Lead Agency		RT		Project 56 of 63		
Project Title										
Sub-Project of Group35 - Purchase New Light Rail Vehicles										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
	23-16	2029	2024	Local Matching Funds	\$0	\$0	\$714,000	\$714,000		
			2024	State Transit Assistance Fund	\$0	\$0	\$3,000,000	\$3,000,000		
			>26		\$0	\$0	\$52,136,778	\$52,136,778		
					\$0	\$0	\$55,850,778	\$55,850,778		
Project Description										
Purchase eight (8) replacement low floor light rail vehicles ("NTP #5"). This is a component the Light Rail Modernization Project which includes he replacement of 66 LRVs with new low floor vehicles.										
Federal Project		Total Cost	\$55,850,778	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet					

SACOG ID		SAC		Lead Agency		RT		Project 57 of 63		
Project Title										
Sub-Project of Group35 - Sacramento Airport Zero Emission Bus Service - ZEBs & Charging Infrastructure										
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
FED ID: 6005-059	23-16	2027	<23		\$0	\$0	\$5,090,728	\$5,090,728		
			2024	Conqestion Mitiqation and Air Quality	\$0	\$0	\$3,755,000	\$3,755,000		
			>26		\$0	\$0	\$3,245,000	\$3,245,000		
					\$0	\$0	\$12,090,728	\$12,090,728		
Project Description										
Ten (10) Zero Emission Buses (ZEBs) and associated chargers and electric charging infrastructure to be used in new public transit service between Downtown Sacramento and Sacramento International Airport.										
<p>\$1,095,651 in 5307 Discretionary includes \$575,036 in FFY18 5307 and \$520,615 in FFY19 5307</p> <p>\$201,088 in 5339 Discretionary includes \$201,088 in FFY19 5339 funds</p>										
Emission Benefits in kg/day: [.48] ROG, [.39] NOx, [.17] PM 2.5										
Federal Project		Total Cost	\$12,090,728	Exempt Category:	Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771					

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18049**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group35 - Sacramento Airport Zero Emission Bus Service - ZEBs & Charging Infrastructure

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 6005-059

23-13

2027

<23

\$0

\$0

\$5,090,728

\$5,090,728

PPNO: n/a

Project Description

2024

State Transit Assistance Fund

\$0

\$0

\$3,755,000

\$3,755,000

Ten (10) Zero Emission Buses (ZEBs) and

associated chargers and electric charging

infrastructure to be used in new public transit

service between Downtown Sacramento and

Sacramento International Airport.

>26

\$0

\$0

\$3,245,000

\$3,245,000

\$0

\$0

\$12,090,728

\$12,090,728

\$1,095,651 in 5307 Discretionary includes

\$575,036 in FFY18 5307 and \$520,615 in FFY19

5307

\$201,088 in 5339 Discretionary includes \$201,088

in FFY19 5339 funds

Emission Benefits in kg/day: [.48] ROG, [.39]

NOx, [.17] PM 2.5

Federal Project

Total Cost

\$12,090,728

Exempt Category:

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 58 of 63

Project Title

Grouped Projects for Intersection Channelization

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Congestion Mitigation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fee	\$200,000
2023	Local Agency Funds	\$7,050,000
2023	NHPP	\$9,552,155
2023	Regional Surface Transportation Program	\$4,180,000
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Congestion Mitigation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Local Agency Funds	\$48,600
2025	Congestion Mitigation and Air Quality	\$4,971,894
2025	Loc Funds - Local Agency Funds (AC)	\$-1,781,845
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Congestion Mitigation and Air Quality	\$4,260,000
2026	Loc Funds - Local Agency Funds (AC)	\$-6,100,000
2026	Regional Surface Transportation Program	\$3,000,000
>26		\$26,225,739
		\$97,418,216

Includes 8 Projects

Total Cost

\$97,418,216

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Conqestion Mitiqation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fer	\$200,000
2023	Local Agency Funds	\$7,050,000
2023	NHPP	\$9,552,155
2023	Regional Surface Transportation Program	\$4,180,000
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Conqestion Mitiqation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Local Agency Funds	\$48,600
2024	Regional Surface Transportation Program	\$1,216,854
2025	Conqestion Mitiqation and Air Quality	\$2,971,894
2025	Loc Funds - Local Agency Funds (AC)	\$218,155
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Conqestion Mitiqation and Air Quality	\$1,160,000
>26		\$26,729,739
		\$99,139,070

Includes 10 Projects

Total Cost

\$99,139,070

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25871** PLA Lead Agency **City of Rocklin** **Project 59 of 63**

Project Title

Sub-Project of Group22 - Crest/Stanford Ranch Roundabout

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-16	2027						

Project Description

In the City of Rocklin, at the intersection of Crest and Stanford Ranch: Conversion of existing stop controlled intersection with a roundabout.

DELETED

Total Cost **\$0** Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **PLA25871** PLA Lead Agency **City of Rocklin**

Project Title

Sub-Project of Group22 - Crest/Stanford Ranch Roundabout

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-08	2027	>26		\$0	\$0	\$1,000	\$1,000

Project Description

In the City of Rocklin, at the intersection of Crest and Stanford Ranch: Conversion of existing stop controlled intersection with a roundabout.

Listed for Information Only

Total Cost **\$1,000** Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25872** **PLA** Lead Agency **City of Rocklin** **Project 60 of 63**

Project Title

Sub-Project of Group22 - Whitney Ranch/University Roundabout

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-16	2027						

Project Description

In the City of Rocklin, at the intersection of Whitney Ranch and University: Conversion of existing stop controlled intersection with a roundabout.. Toll Credits for CON

DELETED

Total Cost **\$0** **Exempt Category:** Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **PLA25872** **PLA** Lead Agency **City of Rocklin**

Project Title

Sub-Project of Group22 - Whitney Ranch/University Roundabout

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-08	2027	2024	Regional Surface Transportation Program	\$0	\$0	\$1,216,854	\$1,216,854
			>26		\$0	\$0	\$503,000	\$503,000

Project Description

In the City of Rocklin, at the intersection of Whitney Ranch and University: Conversion of existing stop controlled intersection with a roundabout.. Toll Credits for CON

Federal Project **Total Cost** **\$1,719,854** **Exempt Category:** Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24732**

SAC

Lead Agency **City of Citrus Heights**

Project 61 of 63

Project Title

Sub-Project of Group22 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5475-038

23-16

2025

PPNO: n/a

Project Description

Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to Rusch Park: Construct class II bicycle lanes, landscape buffered sidewalks, transit stop improvements. On Auburn Blvd. near Whyte Ave., construct new gateway traffic signal/intersection. On Whyte Ave at Auburn Blvd., close left turns from Whyte. Ave. (CMAQ funds only for eligible activities.) (\$1,512,000 ATP for CON and \$13,000 for CON Non-Infrastructure) (\$1,000,000 of this project is for undergrounding, which will be non-participating. Therefore the project is still 100% federal with toll credits, excluding the \$1m from the federal participating amount.) (\$2,860,000 in CON is Solutions for Congested Corridor Funds from SB 1) (\$9,552,155 of National Highway Performance Program funds is a repayment of a loan executed in September 2022 from Caltrans Local Assistance Highway Bridge Program.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,528,833	\$2,989,409	\$0	\$4,518,242
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,525,000	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$10,871,845	\$10,871,845
2023	Local Agency Funds	\$0	\$0	\$6,300,000	\$6,300,000
2023	NHPP	\$0	\$0	\$9,552,155	\$9,552,155
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,860,000	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$676,000	\$676,000
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$2,090,000	\$2,090,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-2,090,000	\$-2,090,000
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$2,681,845	\$2,681,845
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-2,681,845	\$-2,681,845
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$3,100,000	\$3,100,000
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-6,100,000	\$-6,100,000
2026	Regional Surface Transportation Program	\$0	\$0	\$3,000,000	\$3,000,000
		\$1,528,833	\$2,989,409	\$31,785,000	\$36,303,242

Emission Benefits in kg/day: [0.03] ROG, [.02]

NOx, [.01] PM10

Federal Project

Total Cost

\$36,303,242

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24732**

SAC

Lead Agency **City of Citrus Heights**

Project Title

Sub-Project of Group22 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5475-038

23-07

2025

PPNO: n/a

Project Description

Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to Rusch Park: Construct class II bicycle lanes, landscape buffered sidewalks, transit stop improvements. On Auburn Blvd. near Whyte Ave., construct new gateway traffic signal/intersection. On Whyte Ave at Auburn Blvd., close left turns from Whyte. Ave. (CMAQ funds only for eligible activities.) (\$1,512,000 ATP for CON and \$13,000 for CON Non-Infrastructure) (\$1,000,000 of this project is for undergrounding, which will be non-participating. Therefore the project is still 100% federal with toll credits, excluding the \$1m from the federal participating amount.) (\$2,860,000 in CON is Solutions for Congested Corridor Funds from SB 1) (\$9,552,155 of National Highway Performance Program funds is a repayment of a loan executed in September 2022 from Caltrans Local Assistance Highway Bridge Program.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,528,833	\$2,989,409	\$0	\$4,518,242
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,525,000	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$10,871,845	\$10,871,845
2023	Local Agency Funds	\$0	\$0	\$6,300,000	\$6,300,000
2023	NHPP	\$0	\$0	\$9,552,155	\$9,552,155
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,860,000	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$676,000	\$676,000
2024	Conquestion Mitigation and Air Quality	\$0	\$0	\$2,090,000	\$2,090,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-2,090,000	\$-2,090,000
2025	Conquestion Mitigation and Air Quality	\$0	\$0	\$681,845	\$681,845
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-681,845	\$-681,845
		\$1,528,833	\$2,989,409	\$31,785,000	\$36,303,242

Emission Benefits in kg/day: [0.03] ROG, [.02]

NOx, [.01] PM10

Federal Project

Total Cost

\$36,303,242

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Interchange Reconfiguration

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Interchange Reconfiguration Projects.

Fed FY	Revenue Source	Total Revenue
2024	Local - Developer - Transportation Improvement Fee	\$5,114,200
2025	Local Agency Funds	\$3,000,000
2026	Local - Developer - Transportation Improvement Fee	\$981,800
>26		\$34,417,000
		\$43,513,000

Includes 1 Project

Total Cost **\$43,513,000**

Previously Approved MTIP

Project Title

Grouped Projects for Interchange Reconfiguration

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Interchange Reconfiguration Projects.

Fed FY	Revenue Source	Total Revenue
2023	Local Agency Funds	\$1,800,000
2024	Local - Developer - Transportation Improvement Fee	\$3,100,000
2025	Regional Surface Transportation Program	\$10,000
>26		\$35,100,000
		\$40,010,000

Includes 1 Project

Total Cost **\$40,010,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25847** **PLA** Lead Agency **City of Rocklin** **Project 63 of 63**

Project Title

Sub-Project of Group 12 - I-80/Rocklin Rd. Interchange Improvements

EA Number: n/a Last Revised **23-16** Completion Year **2027**

Project Description

In Rocklin, at the I-80 and Rocklin Road interchange: reconfigure interchange to diverging diamond interchange with class 1 bicycle and pedestrian overcrossing. For the two on-ramps, ramp meters will be added along with acceleration lanes of 2,450 feet on westbound on-ramp and 300 feet on eastbound on-ramp. (Formally PLA25345 with different scope).. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local - Developer - Transportation Improvement Fee	\$5,114,200	\$0	\$0	\$5,114,200
2025	Local Agency Funds	\$0	\$3,000,000	\$0	\$3,000,000
2026	Local - Developer - Transportation Improvement Fee	\$981,800	\$0	\$0	\$981,800
>26		\$0	\$0	\$34,417,000	\$34,417,000
		\$6,096,000	\$3,000,000	\$34,417,000	\$43,513,000

Emission Benefits in kg/day: [0.07] ROG, [0.04] NOx, [0.01] PM 2.5

Federal Project

Total Cost **\$43,513,000**

Exempt Category: Interchange reconfiguration projects (Table 3)

Previously Approved MTIP

SACOG ID **PLA25847** **PLA** Lead Agency **City of Rocklin**

Project Title

Sub-Project of Group 12 - I-80/Rocklin Rd. Interchange Improvements

EA Number: n/a Last Revised **23-03** Completion Year **2027**

Project Description

In Rocklin, at the I-80 and Rocklin Road interchange: reconfigure interchange to diverging diamond interchange with class I bike and pedestrian facility. For the two on-ramps, ramp meters will be added along with acceleration lanes of 2,450 feet on westbound on-ramp and 300 feet on eastbound on-ramp. (Formally PLA25345 with different scope).. Toll Credits for CON
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$1,800,000	\$0	\$0	\$1,800,000
2024	Local - Developer - Transportation Improvement Fee	\$3,100,000	\$0	\$0	\$3,100,000
2025	Regional Surface Transportation Program	\$0	\$0	\$10,000	\$10,000
>26		\$0	\$0	\$35,100,000	\$35,100,000
		\$4,900,000	\$0	\$35,110,000	\$40,010,000

Federal Project

Total Cost **\$40,010,000**

Exempt Category: Interchange reconfiguration projects (Table 3)