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December 5, 2023

Antonio Johnson, Director of Planning, Environment, & Right-of-Way  
Planning, Environment, & Right-of-Way  
Federal Highway Administration – California Division  
650 Capitol Mall, Ste. 4-100  
Sacramento, CA 95814-4708

Attention: Mr. Antonio Johnson

Dear Mr. Johnson:

Please accept for your review and approval Amendment #11 to the 2023-26 Metropolitan Transportation Improvement Program (MTIP), 2023 Metropolitan Transportation Plan (MTP), and associated conformity analysis. The SACOG board adopted the amendment and delegated authority to me to make any technical changes or corrections needed to the content, format, and organization of the documents.

Amendment #11 is a "Type 5" Formal Amendment, one that that requires a conformity determination and a new regional emissions analysis. Amendment #11 updates the MTIP to be consistent with the concurrently adopted 2023 Metropolitan Transportation Plan (MTP). The Board approved both Amendment #11 to the 2023-26 MTIP and the 2023 MTP. In doing so, SACOG adds, deletes, and changes non-exempt, regionally significant projects in the MTIP and MTP/SCS, requiring a new conformity determination and new regional emissions analysis. For these reasons, Amendment #11 is accompanied by a new conformity determination and regional emissions analysis performed on both the MTP and Amendment #11 to the 2023-26 MTIP. All documentation was approved by the SACOG Board of Directors on 11/16/23 and materials were transmitted via email on 11/27/23.

Auburn  
Citrus Heights  
Colfax  
Davis  
El Dorado County  
Elk Grove  
Folsom  
Galt  
Isleton  
Lincoln  
Live Oak  
Loomis  
Marysville  
Placer County  
Placerville  
Rancho Cordova  
Rocklin  
Roseville  
Sacramento  
Sacramento County  
Sutter County  
West Sacramento  
Wheatland  
Winters  
Woodland  
Yolo County  
Yuba City  
Yuba County

We provide links or electronic copies of the following documents:

1. Amendment #11 to the 2023-26 MTIP **for state and federal approval**,
2. Resolution on Air Quality Conformity, MTIP Amendment #11, and 2023 MTP,
3. Air Quality Conformity Analysis **for state review and federal approval**,
4. 2023 MTP

If you have questions regarding this amendment, please contact Miguel Mendoza at 916-340-6235 or via email at [mmendoza@sacog.org](mailto:mmendoza@sacog.org).

Sincerely,



James Corless  
Executive Director

Enclosures

cc: Clint Holtzen, SACOG  
Miguel Mendoza, SACOG  
Renée DeVere-Oki,  
SACOG Jean Mazur, FTA  
Karina O'Connor, EPA



## **Formal Amendment #11 to the 2023-26 MTIP**

### **Index of Sections**

Section 1:	Summary of Changes
Section 2:	Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)
Section 3:	Financial Summary
Section 4:	Response to Public Comments

Amendment #11 to the 2023-26 MTIP  
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost				Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change				
CAL18190	Caltrans D3	US 50 Camino Safety Project	\$55,437,620	\$55,437,620	\$0	0%	Changed completion year from FFY2023 to FFY2024 -MM	1	
CAL18815	Caltrans D3	SR 70 Passing Lanes - Segments 4 & 5	\$36,000,000	\$36,000,000	\$0	0%	Changed completion year from FFY2024 to FFY2023 -MM	2	
CAL21275	Caltrans D3	I-5 Managed Lanes: I-5/US 50 Interchange to Sacramento River	\$377,810,200	\$401,810,200	\$24,000,000	6%	Construction funds updated due to updated Construction Cost Estimate. 5/24/23 RL	3	
CAL21372	Caltrans D3	I-5 Corridor Improvement Project – Phase 1 Freight	\$36,958,000	\$36,958,000	\$0	0%	Changed completion year from FFY2024 to FFY2025 -MM	4	
ELD19180	El Dorado County	US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements	\$26,291,400	\$47,731,400	\$21,440,000	82%	Increase PA&ED in FFY 2024 from \$0 to \$348,000; increased PA&ED in FFY 2027 from \$0 to 1,531,000, ROW from \$1,220,000 to \$5,652,000, and CON from \$19,561,000 to \$33,940,000; added Local Developer Transportation Improvement Fee amounts in FFY 2024: PA&ED \$520,000 and ROW \$230,000	5	
ELD19345	El Dorado County	US 50/El Dorado Hills Blvd Interchange Phase 2B - Eastbound Ramps	\$6,913,484	\$11,731,054	\$4,817,570	70%	Moved completion year to 2028, Updated Project Description for clarification, no scope change, updated amounts in FFY 2021: PA&ED from \$269,880 to \$380,327 and ROW from \$8,600 to \$287,640 and CON from \$920 to \$0, updated amount in FFY 2022: PA&ED from 720,000 to \$27,000, Removed Local Developer TIF funded lines in FFY 2023 and 2025, added Future Unfunded Need lines in PA&ED/PS&E, ROW and CON for FFY2027	6	
PLA25378	City of Roseville	Santucci Blvd. Extension Ph 1	\$6,500,000	\$6,500,000	\$0	0%	Changed completion year from FFY2023 to FFY2024 -MM	7	
PLA25539	City of Roseville	Blue Oaks Blvd. Extension Phase 2	\$6,350,000	\$6,350,000	\$0	0%	Changed completion date to from FFY2023 to FFY2025 -MM	8	
PLA25576	Caltrans D3	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$49,589,635	\$49,589,635	\$0	-	Changed completion year from FFY2023 to FFY2024 -MM	9	
PLA25680	City of Roseville	Roseville Parkway Widening	\$11,200,000	\$11,200,000	\$0	0%	Changed completion date from FFY2023 to FFY2028 -MM	10	
PLA25682	City of Roseville	Roseville Parkway Extension	\$22,500,000	\$22,500,000	\$0	0%	Changed completion date from FFY2023 to FFY2025 -MM	11	
PLA25689	City of Lincoln	East Joiner Parkway Widening Phase 2	\$10,568,251	\$10,568,251	\$0	0%	Revised Completion Year from FFY2025 to FFY2027, PS&E to 2025. ~AC 06/07/2023/MM	12	
PLA25873	City of Roseville	Blue Oaks west Widening, Woodcreek Oaks to Foothills	\$0	\$500,000	\$500,000	-	Project is PLA25710 in the MTP/SCS and is planned for construction within the next 4-7 years. New project in the MTIP. -MM	13	
REG18023	Sacramento Regional Transit	Dos Rios Light Rail Station	\$45,179,954	\$45,179,954	\$0	0%	Change completion year from FFY2025 to FFY2027 per JP. MM 6/6/23	14	
REG18047	Sacramento Regional Transit	Folsom Gold Line Service Enhancements	\$35,526,016	\$68,490,223	\$32,964,207	93%	Changes completion to from FFY2023 to FFY2028, added future unfunded CON need in FFY2027 -MM	15	
SAC18170	City of Sacramento	I-5 at Richards Blvd. Interchange	\$55,598,000	\$129,713,800	\$74,115,800	133%	Change Completion Year from FFY2032 to FFY2030 and update PS&E, ROW and CON costs. -CF 5/12/2023	16	
SAC19620	Sacramento County	Elverta Road Widening with Bridge Replacement at Dry Creek	\$29,105,012	\$27,913,012	(\$1,192,000)	-4%	Changed project revenue per HBP list. MM	17	
SAC24773	City of Elk Grove	Big Horn Blvd. Extension - Bilby to Kammerer	\$8,181,000	\$8,181,000	\$0	0%	Changed completion year to from FFY2024 to FFY2026 -MM	18	
SAC25275	Sacramento County	Waterman Road Extension	\$21,900,000	\$21,900,000	\$0	0%	Project is still pending railroad (RR) crossing improvement to be completed. Tentative schedule for completion year is 2024. Also separated the costs associated with the RR that is about \$4Million. RR 5.19.2023	19	
SAC25317	Sacramento County	Bradshaw Road at Jackson Road Intersection Improvements	\$5,325,000	\$6,105,000	\$780,000	15%	Changed completion year from FFY2024 to FFY2025, updated project funding. AR 5/9/2023/MM	20	
SUT18933	City of Yuba City	Tuly Parkway – Queens Avenue Extension	\$3,300,000	\$3,300,000	\$0	0%	Changed completion year from FF2024 to FFY2025 -MM	21	
YUB16093	Yuba County	Erle Road / SR 70 Interchange Modification	\$0	\$40,000,000	\$40,000,000	-	ID from 2020 MTP: YUB16050. New project to the MTIP.	22	

**Section 2 Individually Listed Projects**

Project Title

**US 50 Camino Safety Project**

EA Number: 4E620

Last Revised

Completion Year

FED ID: P050152

23-11

**2024**

PPNO: 3290

Project Description

On US 50 near Placerville and Camino, from 0.2 mile west of Still Meadows Road to 0.2 mile east of Upper Carson Road (PM 21.9/24.2): Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local road. The Camino Safety Project (4E62U) combines US 50 Culvert Rehab and Wildlife Crossing (4H370/CAL20802) and US 50 Camino Safety Project (4E620/CAL18190) for construction. Caltrans is the lead agency for the project. El Dorado County Transportation Division is a participating agency. (HSIP7-03-008). Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$6,000,000	\$5,150,000	\$44,287,620	\$55,437,620
		<b>\$6,000,000</b>	<b>\$5,150,000</b>	<b>\$44,287,620</b>	<b>\$55,437,620</b>

**Listed for Information Only**

**Federal Project**

Total Cost

**\$55,437,620**

## Section 2 Individually Listed Projects

### Previously Approved MTIP

SACOG ID **CAL18190**

**ELD**

Lead Agency **Caltrans D3**

Project Title

#### US 50 Camino Safety Project

EA Number: 4E620

Last Revised

Completion Year

FED ID: P050152

23-00

**2023**

PPNO: 3290

Project Description

On US 50 near Placerville and Camino, from 0.2 mile west of Still Meadows Road to 0.2 mile east of Upper Carson Road (PM 21.9/24.2): Install median barrier, widen shoulders, construct acceleration/deceleration lane, construct an undercrossing and construct access to the undercrossing from local road. The Camino Safety Project (4E62U) combines US 50 Culvert Rehab and Wildlife Crossing (4H370/CAL20802) and US 50 Camino Safety Project (4E620/CAL18190) for construction. Caltrans is the lead agency for the project. El Dorado County Transportation Division is a participating agency. (HSIP7-03-008). Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$6,000,000	\$5,150,000	\$44,287,620	\$55,437,620
		<b>\$6,000,000</b>	<b>\$5,150,000</b>	<b>\$44,287,620</b>	<b>\$55,437,620</b>

**Listed for Information Only**

**Federal Project**

Total Cost

**\$55,437,620**

**Section 2 Individually Listed Projects**

SACOG ID <b>CAL18815</b>	<b>YUB</b>	Lead Agency <b>Caltrans D3</b>	<b>Project 2 of 22</b>
Project Title <b>SR 70 Passing Lanes - Segments 4 &amp; 5</b>			
EA Number: 3F283	Last Revised 23-11	Completion Year <b>2023</b>	
PPNO: 9824			
Project Description On SR 70 north of Marysville, from Laurellen Road to Yuba/Butte County line (PM 16.2/25.8): Construct a new continuous passing lane in both directions. The Yuba 70 Segments 4 & 5 project (4F38U) combines SR 70 Safety Improvements - Segments 4 & 5 (4F380/CAL20679) and SR 70 Passing Lanes - Segments 4 & 5 (3F282/CAL18815) for construction.			
		<b>Engineering</b>	<b>Right of Way</b>
Fed FY	Revenue Source	Construction	Total Revenue
<23		\$6,000,000	\$5,500,000
		<b>\$6,000,000</b>	<b>\$5,500,000</b>
		<b>\$24,500,000</b>	<b>\$36,000,000</b>
<b>Federal Project</b>		Total Cost	<b>\$36,000,000</b>

**Listed for Information Only**

SACOG ID <b>CAL18815</b>	<b>YUB</b>	Lead Agency <b>Caltrans D3</b>	
Project Title <b>SR 70 Passing Lanes - Segments 4 &amp; 5</b>			
EA Number: 3F283	Last Revised 23-00	Completion Year <b>2024</b>	
PPNO: 9824			
Project Description On SR 70 north of Marysville, from Laurellen Road to Yuba/Butte County line (PM 16.2/25.8): Construct a new continuous passing lane in both directions. The Yuba 70 Segments 4 & 5 project (4F38U) combines SR 70 Safety Improvements - Segments 4 & 5 (4F380/CAL20679) and SR 70 Passing Lanes - Segments 4 & 5 (3F282/CAL18815) for construction.			
		<b>Engineering</b>	<b>Right of Way</b>
Fed FY	Revenue Source	Construction	Total Revenue
<23		\$6,000,000	\$5,500,000
		<b>\$6,000,000</b>	<b>\$5,500,000</b>
		<b>\$24,500,000</b>	<b>\$36,000,000</b>
<b>Federal Project</b>		Total Cost	<b>\$36,000,000</b>

**Listed for Information Only**

**Section 2 Individually Listed Projects**

Project Title

**I-5 Managed Lanes: I-5/US 50 Interchange to Sacramento River**

EA Number: 4H580

Last Revised

Completion Year

FED ID: 6203-061

23-11

2029

PPNO: 5860

Project Description

In Sacramento County on I-5 from I-5/US 50 Interchange to Sacramento River: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements.  
 . Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$11,730,200	\$130,000	\$0	\$11,860,200
>26		\$19,750,000	\$5,800,000	\$364,400,000	\$389,950,000
		<b>\$31,480,200</b>	<b>\$5,930,000</b>	<b>\$364,400,000</b>	<b>\$401,810,200</b>

**Listed for Information Only**

Emission Benefits in kg/day: [5.96] ROG, [1.85]

NOx, [1.8] PM 2.5

**Federal Project**

Total Cost

**\$401,810,200**

**Previously Approved MTIP**

Project Title

**I-5 Managed Lanes: I-5/US 50 Interchange to Sacramento River**

EA Number: 4H580

Last Revised

Completion Year

FED ID: 6203-061

23-00

2029

PPNO: 5860

Project Description

In Sacramento County on I-5 from I-5/US 50 Interchange to Sacramento River: Construct improvements consisting of managed lanes in each direction, auxiliary lanes, and Intelligent Transportation System (ITS) elements.  
 . Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$11,730,200	\$130,000	\$0	\$11,860,200
>26		\$19,750,000	\$5,800,000	\$340,400,000	\$365,950,000
		<b>\$31,480,200</b>	<b>\$5,930,000</b>	<b>\$340,400,000</b>	<b>\$377,810,200</b>

**Listed for Information Only**

Emission Benefits in kg/day: [5.96] ROG, [1.85]

NOx, [1.8] PM 2.5

**Federal Project**

Total Cost

**\$377,810,200**

**Section 2 Individually Listed Projects**

Project Title

**I-5 Corridor Improvement Project – Phase 1 Freight**

EA Number: 4H581

Last Revised

Completion Year

PPNO: 5876

23-11

**2025**

Project Description

On I-5 in Sacramento County, from 0.5 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line (PM 27.6 /34.3): Construct Intelligent Transportation System infrastructure and the following acceleration, deceleration, and auxiliary lanes: 1.) NB auxiliary lane from Metro Air Parkway On-ramp to Airport Blvd. Off-ramp, 2.) SB auxiliary lane from Airport Blvd. On-ramp to Metro Air Parkway Off-ramp, 3.) SB auxiliary lane from Metro Air Parkway On-ramp to NB SR 99 Off-ramp, 4.) SB auxiliary lane from Arena Blvd. Off-ramp to Arena Blvd. On-ramp, 5.) NB acceleration lane from Airport Blvd. On-ramp to PM 33.5, and 6.) SB auxiliary\* lane from Elkhorn Rest Area On-ramp to Airport Blvd. Off-ramp. (Split from CAL21275). Toll Credits for ENG, CON

Emission Benefits in kg/day: [656] CO, [139]

NOx, [0.82] PM10, [0.69] PM 2.5

**Federal Project**

Total Cost

**\$36,958,000**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,900,000	\$250,000	\$0	\$2,150,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$646,000	\$646,000
2023	National Highway Freight Program	\$0	\$0	\$33,600,000	\$33,600,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$562,000	\$562,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	-\$646,000	-\$646,000
2024	Regional Surface Transportation Program	\$0	\$0	\$646,000	\$646,000
		<b>\$1,900,000</b>	<b>\$250,000</b>	<b>\$34,808,000</b>	<b>\$36,958,000</b>

## Section 2 Individually Listed Projects

### Previously Approved MTIP

SACOG ID **CAL21372**

**SAC**

Lead Agency **Caltrans D3**

Project Title

**I-5 Corridor Improvement Project – Phase 1 Freight**

EA Number: 4H581

Last Revised

Completion Year

PPNO: 5876

23-02

**2024**

Project Description

On I-5 in Sacramento County, from 0.5 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line (PM 27.6 /34.3): Construct Intelligent Transportation System infrastructure and the following acceleration, deceleration, and auxiliary lanes: 1.) NB auxiliary lane from Metro Air Parkway On-ramp to Airport Blvd. Off-ramp, 2.) SB auxiliary lane from Airport Blvd. On-ramp to Metro Air Parkway Off-ramp, 3.) SB auxiliary lane from Metro Air Parkway On-ramp to NB SR 99 Off-ramp, 4.) SB auxiliary lane from Arena Blvd. Off-ramp to Arena Blvd. On-ramp, 5.) NB acceleration lane from Airport Blvd. On-ramp to PM 33.5, and 6.) SB auxiliary\* lane from Elkhorn Rest Area On-ramp to Airport Blvd. Off-ramp. (Split from CAL21275). Toll Credits for ENG, CON

Emission Benefits in kg/day: [656] CO, [139] NOx, [0.82] PM10, [0.69] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,900,000	\$250,000	\$0	\$2,150,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$646,000	\$646,000
2023	National Highway Freight Program	\$0	\$0	\$33,600,000	\$33,600,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$562,000	\$562,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	-\$646,000	-\$646,000
2024	Regional Surface Transportation Program	\$0	\$0	\$646,000	\$646,000
		<b>\$1,900,000</b>	<b>\$250,000</b>	<b>\$34,808,000</b>	<b>\$36,958,000</b>

**Federal Project**

Total Cost

**\$36,958,000**

**Section 2 Individually Listed Projects**

Project Title

**US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements**

EA Number: n/a Last Revised 23-11 Completion Year **2040**

FED ID: 5925-180

PPNO: n/a  
Project Description

Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd, realignment of Durock Rd and North Shingle Rd.; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71333). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150. Toll Credits for ENG. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,735,400	\$23,000	\$0	\$1,758,400
2023	Local - Developer - Transportation Improvement Fee	\$3,100,000	\$0	\$0	\$3,100,000
2023	Regional Surface Transportation Program	\$1,000,000	\$0	\$0	\$1,000,000
2024	Local - Developer - Transportation Improvement Fee	\$520,000	\$230,000	\$0	\$750,000
>26		\$1,531,000	\$5,652,000	\$33,940,000	\$41,123,000
		<b>\$7,886,400</b>	<b>\$5,905,000</b>	<b>\$33,940,000</b>	<b>\$47,731,400</b>

**Federal Project** Total Cost **\$47,731,400**

## Section 2 Individually Listed Projects

### Previously Approved MTIP

SACOG ID **ELD19180**

**ELD**

Lead Agency **El Dorado County**

Project Title

#### US 50/Ponderosa Rd/So. Shingle Rd Interchange Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-180

23-01

**2040**

PPNO: n/a

Project Description

Interchange Improvements: includes detailed study to identify alternatives and select preferred alternative; widening existing US 50 overcrossing to accommodate 5 lanes, and realignment of WB loop on-ramp, ramp widenings, and widening of Ponderosa Rd, Mother Lode Dr, and So. Shingle Rd; includes PE for all phases; (See ELD19170/CIP71339 and ELD19244/CIP71338). Coordinates with ELD19289/CIP53116, ELD19219/CIP#GP150. Toll Credits for ENG. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,387,400	\$23,000	\$0	\$1,410,400
2023	Local - Developer - Transportation Improvement Fee	\$3,100,000	\$0	\$0	\$3,100,000
2023	Regional Surface Transportation Program	\$1,000,000	\$0	\$0	\$1,000,000
>26		\$0	\$1,220,000	\$19,561,000	\$20,781,000
		<b>\$5,487,400</b>	<b>\$1,243,000</b>	<b>\$19,561,000</b>	<b>\$26,291,400</b>

**Federal Project**

Total Cost

**\$26,291,400**

SACOG ID **ELD19345**

**ELD**

Lead Agency **El Dorado County**

**Project 6 of 22**

Project Title

#### US 50/El Dorado Hills Blvd Interchange Phase 2B - Eastbound Ramps

EA Number: 2J430

Last Revised

Completion Year

PPNO: n/a

23-11

**2028**

Project Description

Reconstruct eastbound diagonal on-ramp and eastbound loop off-ramp; add a lane to northbound El Dorado Hills Blvd under the overpass (eliminates merge lane and improves traffic flow from the eastbound loop off-ramp); eastbound diagonal on-ramp will be metered and have an HOV bypass. Project split from ELD15630(CIP71323).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$407,327	\$278,640	\$0	\$685,967
2023	COVID21	\$874,084	\$0	\$0	\$874,084
>26		\$1,376,230	\$134,773	\$8,660,000	\$10,171,003
		<b>\$2,657,641</b>	<b>\$413,413</b>	<b>\$8,660,000</b>	<b>\$11,731,054</b>

**Federal Project**

Total Cost

**\$11,731,054**

## Section 2 Individually Listed Projects

### Previously Approved MTIP

SACOG ID **ELD19345**

**ELD**

Lead Agency **EI Dorado County**

Project Title

#### US 50/EI Dorado Hills Blvd Interchange Phase 2B - Eastbound Ramps

EA Number: 2J430

Last Revised

Completion Year

PPNO: n/a

23-00

**2026**

Project Description

Reconstruct eastbound diagonal on-ramp and eastbound loop off-ramp for the ultimate configuration; add a lane to northbound EI Dorado Hills Blvd under the overpass (eliminates merge lane and improves traffic flow from the eastbound loop off-ramp); eastbound diagonal on-ramp will be metered and have an HOV bypass. Project split from ELD15630(CIP71323).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$989,880	\$8,600	\$920	\$999,400
2023	COVID21	\$874,084	\$0	\$0	\$874,084
2023	Local - Developer - Transportation Improvement Fee	\$135,000	\$135,000	\$0	\$270,000
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$4,770,000	\$4,770,000
		<b>\$1,998,964</b>	<b>\$143,600</b>	<b>\$4,770,920</b>	<b>\$6,913,484</b>

**Federal Project**

Total Cost

**\$6,913,484**

SACOG ID **PLA25378**

**PLA**

Lead Agency **City of Roseville**

**Project 7 of 22**

Project Title

#### Santucci Blvd. Extension Ph 1

EA Number: n/a

Last Revised

Completion Year

Project Description

City of Roseville, Santucci Blvd. (North Watt Ave.): Extend four lanes from Vista Grande Blvd. to Pleasant Grove Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$975,000	\$1,300,000	\$4,225,000	\$6,500,000
		<b>\$975,000</b>	<b>\$1,300,000</b>	<b>\$4,225,000</b>	<b>\$6,500,000</b>

Total Cost

**\$6,500,000**

**Listed for Information Only**

**Section 2 Individually Listed Projects**

**Previously Approved MTIP**

SACOG ID **PLA25378** **PLA** Lead Agency **City of Roseville**

Project Title

**Santucci Blvd. Extension Ph 1**

EA Number: n/a

Last Revised  
23-00

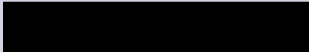
Completion Year  
**2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$975,000	\$1,300,000	\$4,225,000	\$6,500,000
		<b>\$975,000</b>	<b>\$1,300,000</b>	<b>\$4,225,000</b>	<b>\$6,500,000</b>

Project Description

City of Roseville, Santucci Blvd. (North Watt Ave.):  
Extend four lanes from Vista Grande Blvd. to  
Pleasant Grove Blvd.

**Listed for Information Only**



Total Cost **\$6,500,000**

SACOG ID **PLA25539** **PLA** Lead Agency **City of Roseville** **Project 8 of 22**

Project Title

**Blue Oaks Blvd. Extension Phase 2**

EA Number: n/a

Last Revised  
23-11

Completion Year  
**2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$975,000	\$1,250,000	\$4,125,000	\$6,350,000
		<b>\$975,000</b>	<b>\$1,250,000</b>	<b>\$4,125,000</b>	<b>\$6,350,000</b>

Project Description

In Roseville, Blue Oaks Blvd., from Westbrook Dr.  
to Santucci Blvd. (formerly Watt Ave.), extend 2  
lanes.

**Listed for Information Only**



Total Cost **\$6,350,000**

## Section 2 Individually Listed Projects

### Previously Approved MTIP

SACOG ID **PLA25539**

**PLA**

Lead Agency **City of Roseville**

Project Title

**Blue Oaks Blvd. Extension Phase 2**

EA Number: n/a

Last Revised

**23-00**

Completion Year

**2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$975,000	\$1,250,000	\$4,125,000	\$6,350,000
		<b>\$975,000</b>	<b>\$1,250,000</b>	<b>\$4,125,000</b>	<b>\$6,350,000</b>

Project Description

In Roseville, Blue Oaks Blvd., from Westbrook Dr. to Santucci Blvd. (formerly Watt Ave.), extend 2 lanes.

**Listed for Information Only**

Total Cost **\$6,350,000**

SACOG ID **PLA25576**

**PLA**

Lead Agency **Caltrans D3**

**Project 9 of 22**

Project Title

**I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane**

EA Number: 3F23U

Last Revised

**23-11**

Completion Year

**2024**

FED ID: 6158-083

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,270,010	\$1,178,025	\$38,803,600	\$42,251,635
2023	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$5,300,000	\$5,300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,038,000	\$2,038,000
		<b>\$2,270,010</b>	<b>\$1,178,025</b>	<b>\$46,141,600</b>	<b>\$49,589,635</b>

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

**Federal Project**

Total Cost **\$49,589,635**

## Section 2 Individually Listed Projects

### Previously Approved MTIP

SACOG ID **PLA25576**

**PLA**

Lead Agency **Caltrans D3**

Project Title

#### I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: 3F23U

Last Revised

Completion Year

FED ID: 6158-083

23-04

2023

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,270,010	\$1,178,025	\$38,803,600	\$42,251,635
2023	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$5,300,000	\$5,300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,038,000	\$2,038,000
		<b>\$2,270,010</b>	<b>\$1,178,025</b>	<b>\$46,141,600</b>	<b>\$49,589,635</b>

**Federal Project**

Total Cost

**\$49,589,635**

SACOG ID **PLA25680**

**PLA**

Lead Agency **City of Roseville**

**Project 10 of 22**

Project Title

#### Roseville Parkway Widening

EA Number: n/a

Last Revised

Completion Year

23-11

2028

Project Description

In Roseville, on Roseville Parkway, widen from 6 to 8 lanes from just east of Creekside Ridge Drive to Gibson Drive (E).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,200,000	\$800,000	\$0	\$2,000,000
2024	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$5,200,000	\$5,200,000
2024	Local Agency Funds	\$0	\$0	\$4,000,000	\$4,000,000
		<b>\$1,200,000</b>	<b>\$800,000</b>	<b>\$9,200,000</b>	<b>\$11,200,000</b>

Total Cost

**\$11,200,000**

## Section 2 Individually Listed Projects

### Previously Approved MTIP

SACOG ID **PLA25680**

**PLA**

Lead Agency **City of Roseville**

Project Title

#### Roseville Parkway Widening

EA Number: n/a

Last Revised  
23-00

Completion Year  
**2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,200,000	\$800,000	\$0	\$2,000,000
2024	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$5,200,000	\$5,200,000
2024	Local Agency Funds	\$0	\$0	\$4,000,000	\$4,000,000
		<b>\$1,200,000</b>	<b>\$800,000</b>	<b>\$9,200,000</b>	<b>\$11,200,000</b>

Project Description

In Roseville, on Roseville Parkway, widen from 6 to 8 lanes from just east of Creekside Ridge Drive to Gibson Drive (E).

Total Cost **\$11,200,000**

SACOG ID **PLA25682**

**PLA**

Lead Agency **City of Roseville**

**Project 11 of 22**

Project Title

#### Roseville Parkway Extension

EA Number: n/a

Last Revised  
23-11

Completion Year  
**2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,200,000	\$800,000	\$0	\$2,000,000
2023	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$20,500,000	\$20,500,000
		<b>\$1,200,000</b>	<b>\$800,000</b>	<b>\$20,500,000</b>	<b>\$22,500,000</b>

Project Description

In Roseville, extend 4-lane Roseville Parkway approx. 3,750' from Washington Blvd. to Foothills Blvd., including new 4-lane bridge over Industrial Ave./UPRR tracks

Total Cost **\$22,500,000**

**Section 2 Individually Listed Projects**

**Previously Approved MTIP**

SACOG ID **PLA25682** **PLA** Lead Agency **City of Roseville**

Project Title  
**Roseville Parkway Extension**  
 EA Number: n/a Last Revised **23-00** Completion Year **2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,200,000	\$800,000	\$0	\$2,000,000
2023	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$20,500,000	\$20,500,000
		<b>\$1,200,000</b>	<b>\$800,000</b>	<b>\$20,500,000</b>	<b>\$22,500,000</b>

Project Description  
 In Roseville, extend 4-lane Roseville Parkway approx. 3,750' from Washington Blvd. to Foothills Blvd., including new 4-lane bridge over Industrial Ave./UPRR tracks

Total Cost **\$22,500,000**

SACOG ID **PLA25689** **PLA** Lead Agency **City of Lincoln** **Project 12 of 22**

Project Title  
**East Joiner Parkway Widening Phase 2**  
 EA Number: n/a Last Revised **23-11** Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local - Developer - Transportation Improvement Fee	\$2,068,251	\$0	\$8,500,000	\$10,568,251
		<b>\$2,068,251</b>	<b>\$0</b>	<b>\$8,500,000</b>	<b>\$10,568,251</b>

Project Description  
 In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Del Webb Blvd north.

Total Cost **\$10,568,251**

**Section 2 Individually Listed Projects**

**Previously Approved MTIP**

SACOG ID **PLA25689**      **PLA**      Lead Agency **City of Lincoln**

Project Title  
**East Joiner Parkway Widening Phase 2**  
 EA Number: n/a      Last Revised **23-00**      Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local - Developer - Transportation Improvement Fee	\$2,068,251	\$0	\$8,500,000	\$10,568,251
		<b>\$2,068,251</b>	<b>\$0</b>	<b>\$8,500,000</b>	<b>\$10,568,251</b>

Project Description  
 In Lincoln: Widen East Joiner Parkway from 2 to 4 lanes from Twelve Bridges Drive to Del Webb Blvd north.

Total Cost **\$10,568,251**

SACOG ID **PLA25873**      **PLA**      Lead Agency **City of Roseville**      **Project 13 of 22**

Project Title  
**Blue Oaks west Widening, Woodcreek Oaks to Foothills**  
 EA Number: n/a      Last Revised **23-11**      Completion Year **2030**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Local - Developer - Transportation Improvement Fee	\$50,000	\$0	\$0	\$50,000
>26		\$0	\$0	\$450,000	\$450,000
		<b>\$50,000</b>	<b>\$0</b>	<b>\$450,000</b>	<b>\$500,000</b>

Project Description  
 Blueprint PLA25710: In Roseville, construct 1 additional westbound lane to widen Blue Oaks from 7 lanes to 8 lanes from Woodcreek Oaks Blvd to Foothills Blvd.

Total Cost **\$500,000**

**Section 2 Individually Listed Projects**

Project Title

**Dos Rios Light Rail Station**

EA Number: n/a Last Revised 23-11 Completion Year **2027**

FED ID: 6005-046, 6005-053

PPNO: n/a  
Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,308,826	\$66,075	\$20,070,071	\$22,444,972
2023	Cap and Trade Program	\$0	\$0	\$1,689,726	\$1,689,726
>26		\$0	\$0	\$21,045,256	\$21,045,256
		<b>\$2,308,826</b>	<b>\$66,075</b>	<b>\$42,805,053</b>	<b>\$45,179,954</b>

**Federal Project**

Total Cost **\$45,179,954**

**Previously Approved MTIP**

Project Title

**Dos Rios Light Rail Station**

EA Number: n/a Last Revised 23-05 Completion Year **2025**

FED ID: 6005-046, 6005-053

PPNO: n/a  
Project Description

On Blue Line light rail, on the east side of 12th St., south of Richards Blvd.: build new light rail station. The station is part of the redevelopment of Twin Rivers public housing development. (Emission Benefits in kg/day: 1.02 ROG, 0.97 NOx, 0.58 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,308,826	\$66,075	\$20,070,071	\$22,444,972
2023	Cap and Trade Program	\$0	\$0	\$1,689,726	\$1,689,726
>26		\$0	\$0	\$21,045,256	\$21,045,256
		<b>\$2,308,826</b>	<b>\$66,075</b>	<b>\$42,805,053</b>	<b>\$45,179,954</b>

**Federal Project**

Total Cost **\$45,179,954**

**Section 2 Individually Listed Projects**

Project Title

**Folsom Gold Line Service Enhancements**

EA Number: n/a Last Revised 23-11 Completion Year **2028**

FED ID: 6005-060, 6005-065

PPNO: n/a  
Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$5,752,426	\$667,127	\$29,106,463	\$35,526,016
>26		\$0	\$0	\$32,964,207	\$32,964,207
		<b>\$5,752,426</b>	<b>\$667,127</b>	<b>\$62,070,670</b>	<b>\$68,490,223</b>

**Listed for Information Only**

Emission Benefits in kg/day: [1] ROG, [.5] NOx, [.5] PM 2.5

**Federal Project**

Total Cost **\$68,490,223**

**Previously Approved MTIP**

Project Title

**Folsom Gold Line Service Enhancements**

EA Number: n/a Last Revised 23-06 Completion Year **2023**

FED ID: 6005-060, 6005-065

PPNO: n/a  
Project Description

Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$5,752,426	\$667,127	\$29,106,463	\$35,526,016
		<b>\$5,752,426</b>	<b>\$667,127</b>	<b>\$29,106,463</b>	<b>\$35,526,016</b>

**Listed for Information Only**

Emission Benefits in kg/day: [1] ROG, [.5] NOx, [.5] PM 2.5

**Federal Project**

Total Cost **\$35,526,016**

**Section 2 Individually Listed Projects**

SACOG ID **SAC18170** SAC Lead Agency **City of Sacramento** Project 16 of 22

Project Title

**I-5 at Richards Blvd. Interchange**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-195

23-11

**2030**

PPNO: n/a

Project Description

Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15165100)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,598,000	\$0	\$0	\$4,598,000
2023	Sacramento County Measure A Sales Tax	\$1,615,800	\$0	\$0	\$1,615,800
2024	Local Agency Funds	\$8,500,000	\$0	\$0	\$8,500,000
>26		\$0	\$21,144,000	\$93,856,000	\$115,000,000
		<b>\$14,713,800</b>	<b>\$21,144,000</b>	<b>\$93,856,000</b>	<b>\$129,713,800</b>

**Federal Project**

Total Cost

**\$129,713,800**

**Previously Approved MTIP**

SACOG ID **SAC18170** SAC Lead Agency **City of Sacramento**

Project Title

**I-5 at Richards Blvd. Interchange**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-195

23-00

**2032**

PPNO: n/a

Project Description

Sacramento, Richards Blvd. and I-5; reconstruct interchange (ult). (HPP #3784)(T15165100)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,598,000	\$10,000,000	\$0	\$14,598,000
2023	Local Agency Funds	\$0	\$0	\$40,000,000	\$40,000,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,000,000	\$1,000,000
		<b>\$4,598,000</b>	<b>\$10,000,000</b>	<b>\$41,000,000</b>	<b>\$55,598,000</b>

**Delay--Remove from MTIP**

**Federal Project**

Total Cost

**\$55,598,000**

**Section 2 Individually Listed Projects**

Project Title

**Elverta Road Widening with Bridge Replacement at Dry Creek**

EA Number: 928432

Last Revised

Completion Year

FED ID: 5924-119, 5924-113

23-11

2026

PPNO: 3I.38A  
Project Description

In Sacramento County: Elverta Road from Dutch Haven Boulevard to Watt Avenue; Widen Elverta Road from Dutch Haven Boulevard to Watt Avenue from 2 to 4 lanes plus bike lanes. Replace the existing two-lane bridge over North Channel Dry Creek, between Gibson Ranch Park Road and 28th Street, with a new six-lane bridge. Modify the traffic signal at the intersection of Elverta Road and 28th Street.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,448,430	\$802,182	\$0	\$4,250,612
2025	Highway Bridge Program	\$0	\$0	\$8,151,400	\$8,151,400
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$1,835,000	\$1,835,000
2025	RIP - STIP AC	\$0	\$0	\$10,000,000	\$10,000,000
2025	Regional Surface Transportation Program	\$0	\$0	\$3,676,000	\$3,676,000
		<b>\$3,448,430</b>	<b>\$802,182</b>	<b>\$23,662,400</b>	<b>\$27,913,012</b>

Bridge Number: 24C0361

**Federal Project**

Total Cost

**\$27,913,012**

**Section 2 Individually Listed Projects**

**Previously Approved MTIP**

SACOG ID **SAC19620** SAC Lead Agency **Sacramento County**

Project Title

**Elverta Road Widening with Bridge Replacement at Dry Creek**

EA Number: 928432 Last Revised 23-03 Completion Year **2025**

FED ID: 5924-119, 5924-113

PPNO: 3I.38A  
Project Description

In Sacramento County: Elverta Road from Dutch Haven Boulevard to Watt Avenue; Widen Elverta Road from Dutch Haven Boulevard to Watt Avenue from 2 to 4 lanes plus bike lanes. Replace the existing two-lane bridge over North Channel Dry Creek, between Gibson Ranch Park Road and 28th Street, with a new six-lane bridge. Modify the traffic signal at the intersection of Elverta Road and 28th Street.. Toll Credits for CON

Bridge Number: 24C0361

**Federal Project**

Total Cost **\$29,105,012**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,578,430	\$864,182	\$0	\$5,442,612
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$12,210,542	\$12,210,542
2024	RIP - STIP AC	\$0	\$0	\$10,000,000	\$10,000,000
2024	Regional Surface Transportation Program	\$0	\$0	\$3,676,000	\$3,676,000
2025	Highway Bridge Program	\$0	\$0	\$8,151,400	\$8,151,400
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-10,375,542	\$-10,375,542
		<b>\$4,578,430</b>	<b>\$864,182</b>	<b>\$23,662,400</b>	<b>\$29,105,012</b>

SACOG ID **SAC24773** SAC Lead Agency **City of Elk Grove** **Project 18 of 22**

Project Title

**Big Horn Blvd. Extension - Bilby to Kammerer**

EA Number: n/a Last Revised 23-11 Completion Year **2026**

PPNO: n/a

Project Description

In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd, Construct (4-lanes) extension

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$640,000	\$0	\$0	\$640,000
2024	Local - Developer - Direct Cost	\$0	\$0	\$2,632,000	\$2,632,000
2024	Local - Developer - Transportation Improvement Fee	\$0	\$647,000	\$4,262,000	\$4,909,000
		<b>\$640,000</b>	<b>\$647,000</b>	<b>\$6,894,000</b>	<b>\$8,181,000</b>

Total Cost **\$8,181,000**

**Section 2 Individually Listed Projects**

**Previously Approved MTIP**

SACOG ID **SAC24773** SAC Lead Agency **City of Elk Grove**

Project Title  
**Big Horn Blvd. Extension - Bilby to Kammerer**  
 EA Number: n/a Last Revised 23-00 Completion Year **2024**  
 PPNO: n/a

Project Description  
**In Elk Grove, Big Horn Blvd. from Bilby Rd. to Kammerer Rd, Construct (4-lanes) extension**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$640,000	\$0	\$0	\$640,000
2024	Local - Developer - Direct Cost	\$0	\$0	\$2,632,000	\$2,632,000
2024	Local - Developer - Transportation Improvement Fee	\$0	\$647,000	\$4,262,000	\$4,909,000
		<b>\$640,000</b>	<b>\$647,000</b>	<b>\$6,894,000</b>	<b>\$8,181,000</b>

Total Cost **\$8,181,000**

SACOG ID **SAC25275** SAC Lead Agency **Sacramento County** **Project 19 of 22**

Project Title  
**Waterman Road Extension**  
 EA Number: n/a Last Revised 23-11 Completion Year **2024**

Project Description  
**Waterman Road, from Gerber Road to Florin Road: Extend Waterman Road from Gerber Road to Florin Road with an at-grade railroad crossing.**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,000,000	\$900,000	\$16,000,000	\$17,900,000
2024	Local - Developer - Direct Cost	\$0	\$0	\$4,000,000	\$4,000,000
		<b>\$1,000,000</b>	<b>\$900,000</b>	<b>\$20,000,000</b>	<b>\$21,900,000</b>

Total Cost **\$21,900,000**

## Section 2 Individually Listed Projects

### Previously Approved MTIP

SACOG ID **SAC25275**

**SAC**

Lead Agency **Sacramento County**

Project Title

#### Waterman Road Extension

EA Number: n/a

Last Revised  
23-00

Completion Year  
**2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,000,000	\$900,000	\$20,000,000	\$21,900,000
		<b>\$1,000,000</b>	<b>\$900,000</b>	<b>\$20,000,000</b>	<b>\$21,900,000</b>

Project Description

Waterman Road, from Gerber Road to Florin Road:  
Extend Waterman Road from Gerber Road to Florin Road with an at-grade railroad crossing.

**Listed for Information Only**

Total Cost **\$21,900,000**

SACOG ID **SAC25317**

**SAC**

Lead Agency **Sacramento County**

**Project 20 of 22**

Project Title

#### Bradshaw Road at Jackson Road Intersection Improvements

EA Number: n/a

Last Revised  
23-11

Completion Year  
**2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$912,000	\$79,000	\$0	\$991,000
2023	Local - Developer - Transportation Improvement Fee	\$0	\$96,000	\$0	\$96,000
2023	Sacramento County Measure A Sales Tax	\$33,000	\$0	\$0	\$33,000
2024	Sacramento County Measure A Sales Tax	\$0	\$288,000	\$0	\$288,000
2025	Local Matching Funds	\$0	\$0	\$3,000,000	\$3,000,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,697,000	\$1,697,000
		<b>\$945,000</b>	<b>\$463,000</b>	<b>\$4,697,000</b>	<b>\$6,105,000</b>

Project Description

The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.

Total Cost **\$6,105,000**

**Section 2 Individually Listed Projects**

**Previously Approved MTIP**

SACOG ID **SAC25317**

**SAC**

Lead Agency **Sacramento County**

Project Title

**Bradshaw Road at Jackson Road Intersection Improvements**

EA Number: n/a

Last Revised

23-00

Completion Year

**2024**

Project Description

The project proposes intersection improvements at Bradshaw Road and Jackson Road (State Route 16). The improvements will include traffic signal modifications to accommodate an additional lane and two dual left turn lanes in each direction of travel.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$912,000	\$79,000	\$0	\$991,000
2023	Local - Developer - Transportation Improvement Fee	\$0	\$96,000	\$0	\$96,000
2023	Local Matching Funds	\$0	\$0	\$849,000	\$849,000
2023	Sacramento County Measure A Sales Tax	\$0	\$288,000	\$231,800	\$519,800
2024	Local Matching Funds	\$0	\$0	\$2,151,000	\$2,151,000
2024	Sacramento County Measure A Sales Tax	\$0	\$0	\$718,200	\$718,200
		<b>\$912,000</b>	<b>\$463,000</b>	<b>\$3,950,000</b>	<b>\$5,325,000</b>

Total Cost

**\$5,325,000**

SACOG ID **SUT18933**

**SUT**

Lead Agency **City of Yuba City**

**Project 21 of 22**

Project Title

**Tuly Parkway – Queens Avenue Extension**

EA Number: n/a

Last Revised

23-11

Completion Year

**2025**

Project Description

East of Elmer Rd and west of Blevin Road, construct Tuly Parkway as four lane road, from Butte House Road to Queens Avenue extension, and Queens Avenue from Tuly Parkway extension to Blevin Road, construct two lane road. Work will include road and traffic signal improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$100,000	\$0	\$1,200,000	\$1,300,000
2023	Local Agency Funds	\$0	\$0	\$2,000,000	\$2,000,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$3,300,000</b>

Total Cost

**\$3,300,000**

**Section 2 Individually Listed Projects**

**Previously Approved MTIP**

SACOG ID **SUT18933** **SUT** Lead Agency **City of Yuba City**

Project Title  
**Tuly Parkway – Queens Avenue Extension**  
 EA Number: n/a Last Revised 23-00 Completion Year **2024**

Project Description  
 East of Elmer Rd and west of Blevin Road, construct Tuly Parkway as four lane road, from Butte House Road to Queens Avenue extension, and Queens Avenue from Tuly Parkway extension to Blevin Road, construct two lane road. Work will include road and traffic signal improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$100,000	\$0	\$1,200,000	\$1,300,000
2023	Local Agency Funds	\$0	\$0	\$2,000,000	\$2,000,000
		<b>\$100,000</b>	<b>\$0</b>	<b>\$3,200,000</b>	<b>\$3,300,000</b>

Total Cost **\$3,300,000**

SACOG ID **YUB16093** **YUB** Lead Agency **Yuba County** **Project 22 of 22**

Project Title  
**Erle Road / SR 70 Interchange Modification**  
 EA Number: n/a Last Revised 23-11 Completion Year **2030**

Project Description  
 In unincorporated Yuba County south of Marysville at the Erle Road and State Route 70 Interchange, reconfigure interchange to reduce impact from State Route 70 that bisects the community of Linda.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local - Developer - Transportation Improvement Fee	\$100,000	\$0	\$0	\$100,000
2024	Local - Developer - Transportation Improvement Fee	\$700,000	\$0	\$0	\$700,000
>26		\$3,100,000	\$100,000	\$36,000,000	\$39,200,000
		<b>\$3,900,000</b>	<b>\$100,000</b>	<b>\$36,000,000</b>	<b>\$40,000,000</b>

Total Cost **\$40,000,000**

**Exempt Category:** Interchange reconfiguration projects (Table 3)

TABLE 1: REVENUE

**SACOG**  
**Metropolitan Transportation Improvement Program**  
**Amendment 11**  
**(\$'s in 1,000)**

Funding Source		NOTES	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	
LOCAL	Sales Tax		\$102,342	\$102,342	\$103,774	\$103,774	\$105,178	\$105,178	\$106,591	\$106,591	\$417,884
	City										
	County		\$102,342	\$102,342	\$103,774	\$103,774	\$105,178	\$105,178	\$106,591	\$106,591	\$417,884
	Gas Tax		\$157,926	\$157,926	\$160,137	\$160,137	\$162,302	\$162,302	\$164,483	\$164,483	\$644,848
	Gas Tax (Subventions to Cities)		\$53,801	\$53,801	\$54,555	\$54,555	\$55,292	\$55,292	\$56,035	\$56,035	\$219,683
	Gas Tax (Subventions to Counties)		\$104,124	\$104,124	\$105,582	\$105,582	\$107,010	\$107,010	\$108,448	\$108,448	\$425,164
	Other Local Funds		\$103,848	\$103,848	\$105,302	\$105,302	\$106,726	\$106,726	\$108,159	\$108,159	\$424,034
	County General Funds										
	City General Funds										
	Street Taxes and Developer Fees		\$103,848	\$103,848	\$105,302	\$105,302	\$106,726	\$106,726	\$108,159	\$108,159	\$424,034
	RSTP Exchange funds										
	Transit		\$20,393	\$20,393	\$20,678	\$20,678	\$20,958	\$20,958	\$21,239	\$21,239	\$83,267
Transit Fares		\$20,393	\$20,393	\$20,678	\$20,678	\$20,958	\$20,958	\$21,239	\$21,239	\$83,267	
Other (See Appendix 1)		\$290,927	\$290,927	\$295,000	\$295,000	\$298,989	\$298,989	\$303,006	\$303,006	\$1,187,921	
<b>Local Total</b>		<b>\$675,435</b>	<b>\$675,435</b>	<b>\$684,891</b>	<b>\$684,891</b>	<b>\$694,152</b>	<b>\$694,152</b>	<b>\$703,478</b>	<b>\$703,478</b>	<b>\$2,757,955</b>	
REGIONAL	Tolls										
	Bridge Corridor										
	Regional Sales Tax Other (See Appendix 2)										
<b>Regional Total</b>											
STATE	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$152,366	\$410,645	\$36,322	\$44,730	\$24,835	\$145,934	\$100	\$135,319	\$736,628
	SHOPP		\$152,366	\$410,645	\$36,322	\$44,730	\$24,835	\$145,934	\$100	\$135,319	\$736,628
	SHOPP Prior										
	State Minor Program				\$1,000	\$1,000					\$1,000
	State Transportation Improvement Program (STIP) <sup>2</sup>		\$66,391	\$55,816	\$17,294	\$24,994	\$27,919	\$50,274	\$715	\$715	\$131,799
	STIP		\$58,691	\$48,116	\$17,294	\$24,994	\$27,919	\$50,274	\$715	\$715	\$124,099
	STIP Prior		\$7,700	\$7,700							\$7,700
	State Bond										
	Proposition 1A (High Speed Passenger Train Bond Program)										
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)										
	Active Transportation Program (ATP) <sup>1</sup>		\$40,740	\$40,971	\$13,054	\$36,974		\$33,068		\$3,180	\$114,193
	Highway Maintenance (HM) Program <sup>1</sup>										
Highway Bridge Program (HBP) <sup>1</sup>		\$29,127	\$67,226	\$46,419	\$11,401	\$20,721	\$58,331	\$11,679	\$41,818	\$178,778	
Road Repair and Accountability Act of 2017 (SB1)		\$165,674	\$121,641	\$5,704	\$30,508		\$35,000			\$187,149	
Traffic Congestion Relief Program (TCRP)											
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$4,580	\$9,749	\$2,178	\$4,190	\$824	\$558	\$100	\$100	\$14,597	
Other (See Appendix 3)		\$17,312	\$62,819	\$30,428	\$30,428	\$10,605	\$11,330		\$5,143	\$109,720	
<b>State Total</b>		<b>\$476,190</b>	<b>\$768,867</b>	<b>\$151,399</b>	<b>\$183,224</b>	<b>\$84,903</b>	<b>\$334,495</b>	<b>\$12,594</b>	<b>\$186,275</b>	<b>\$1,472,861</b>	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$34,900	\$68,578	\$34,900	\$34,900	\$34,900	\$34,900	\$34,900	\$34,900	\$173,278
	5309 - Fixed Guideway Capital Investment Grants										
	5309b - New and Small Starts (Capital Investment Grants)				\$50,000	\$50,000					\$50,000
	5309c - Bus and Bus Related Grants										
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities										
	5311 - Formula Grants for Rural Areas		\$2,536	\$2,620	\$1,481	\$2,260	\$3,115	\$2,660	\$810	\$975	\$8,516
	5311f - Intercity Bus										
	5337 - State of Good Repair Grants		\$1,290	\$40,896							\$40,896
	5339 - Bus and Bus Facilities Formula Grants		\$2,272	\$9,709	\$2,272	\$2,392	\$2,272	\$2,392	\$2,272	\$2,392	\$16,885
	FTA Transfer from Prior FTIP										
	Other (See Appendix 4)										
	<b>Federal Transit Total</b>		<b>\$40,998</b>	<b>\$121,803</b>	<b>\$88,653</b>	<b>\$89,552</b>	<b>\$40,287</b>	<b>\$39,952</b>	<b>\$37,982</b>	<b>\$38,267</b>	<b>\$289,574</b>
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	2.3	\$5,820	\$12,111	\$7,790	\$6,196	\$20,668	\$22,281	\$14,545	\$16,697	\$57,285
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)										
	Coordinated Border Infrastructure Program										
	Federal Lands Access Program		\$5,000	\$5,000							\$5,000
	Federal Lands Transportation Program		\$19,400	\$19,400							\$19,400
	GARVEE Bonds Debt Service Payments										
	Highway Infrastructure Program (HIP)										
	High Priority Projects (HPP) and Demo		\$200	\$5,648		\$6,600	\$2,000	\$2,708		\$7,254	\$22,210
	Highway Safety Improvement Program (HSIP)		\$4,696	\$2,559	\$2,196	\$1,302		\$4,384		\$734	\$8,979
	National Highway Freight Program (NHFP)		\$9,552	\$33,600							\$33,600
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$3,000	\$3,000			\$500	\$500	\$82,400	\$82,400	\$85,900
	Railway-Highway Crossings Program										
Recreational Trails Program											
SAFETEA-LU Safe Routes to School (SRTS)											
Surface Transportation Block Grant Program (STBGP/RSTP)	4.5	\$13,013	\$29,454	\$31,775	\$23,735	\$32,971	\$38,347	\$32,961	\$39,315	\$130,851	
Tribal Transportation Program			\$281		\$281		\$281		\$281	\$1,124	
Other (see Appendix 5)		\$9,175	\$36,251	\$333	\$5,233	\$742	\$3,450	\$82,400	\$89,654	\$134,587	
<b>Federal Highway Total</b>		<b>\$69,856</b>	<b>\$147,303</b>	<b>\$42,094</b>	<b>\$43,347</b>	<b>\$56,880</b>	<b>\$71,950</b>	<b>\$212,306</b>	<b>\$236,335</b>	<b>\$498,938</b>	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)										
	<b>Federal Railroad Administration Total</b>										
<b>Federal Total</b>		<b>\$110,854</b>	<b>\$269,106</b>	<b>\$130,747</b>	<b>\$132,900</b>	<b>\$97,167</b>	<b>\$111,903</b>	<b>\$250,287</b>	<b>\$274,602</b>	<b>\$788,510</b>	
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	Other (See Appendix 7)										
<b>Innovative Financing Total</b>											
<b>REVENUE TOTAL</b>			<b>\$1,262,478</b>	<b>\$1,713,407</b>	<b>\$967,037</b>	<b>\$1,001,014</b>	<b>\$876,223</b>	<b>\$1,140,550</b>	<b>\$966,359</b>	<b>\$1,164,355</b>	<b>\$5,019,326</b>

**Financial Summary Notes:**

<sup>1</sup> State Programs that include both state and federal funds.  
<sup>2</sup> FFY2023 CMAQ Apportionment \$25,530. Beginning Balance of \$2,404 for FFY2023. Deobligations totaling \$640  
<sup>3</sup> FFY2023 Repayments: 2,860 to SLOCOG, 7,282 to FCOG, 4,000 to FCOG, 1,000 to NCTC, 4,000 to VCTC. Loans: 430 from CalaverasCOG, up to 2,249 from NCTC  
FFY2024 Repayments: 1,126 to SLOCOG, 1,630 to SLOCOG, 376 to SLOCOG, 4,630 to MCTC, 1,493 to NCTC, 6,393 to StanCOG, 524 to CalaverasCOG, 1,000 to KCAAG, 429 to CalaverasCOG, up to 2,249 to NCTC  
FFY2025 Repayments: 259 to SLOCOG, 1,493 to NCTC, 2,529 to SLOCOG  
FFY2026 Repayments: 1,223 to SLOCOG, 2,000 to KCAAG, 6,300 to FCOG, 872 to TuolumneCTC  
<sup>4</sup> Beginning balance of 275 for Urban STBGP and -1,171 of Flex/Any Area. Deobligations totaling 402  
<sup>5</sup> FFY2023 Repayments: 7,000 to FCOG  
FFY2024 Repayments: 12,394 VCTC, 1,206 to MCAAG

TABLE 1: REVENUE - APPENDICES

SACOG  
Metropolitan Transportation Improvement Program  
Amendment 11  
(\$'s in 1,000)

Local Other	Appendix 1 - Local Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Transportation Development Act (LTP)	\$94,329	\$94,329	\$36,650	\$36,650	\$36,943	\$36,943	\$30,245	\$30,245	\$383,147
Other Local Funds	\$196,596	\$196,596	\$199,350	\$199,350	\$202,046	\$202,046	\$204,760	\$204,760	\$802,755
<b>Local Other Total</b>	<b>\$290,927</b>	<b>\$290,927</b>	<b>\$295,000</b>	<b>\$295,000</b>	<b>\$298,989</b>	<b>\$298,989</b>	<b>\$303,006</b>	<b>\$303,006</b>	<b>\$1,187,921</b>

Regional Other	Appendix 2 - Regional Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Regional Other Total</b>									

State Other	Appendix 3 - State Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Other - State - State Cash	\$14,858	\$17,483	\$428	\$428	\$8,895	\$8,895			\$26,896
State Other - Cap and Trade Program	\$2,367	\$42,646	\$30,000	\$30,000		\$729		\$5,143	
Low Carbon Transit Operations Program	\$97	\$2,590			\$1,710	\$1,710			
<b>State Other Total</b>	<b>\$17,312</b>	<b>\$62,819</b>	<b>\$30,428</b>	<b>\$30,428</b>	<b>\$10,605</b>	<b>\$11,330</b>		<b>\$5,143</b>	<b>\$26,896</b>

Federal Transit Other	Appendix 4 - Federal Transit Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Transit Other Total</b>									

Federal Highway Other	Appendix 5 - Federal Highway Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
Federal Disc. - Community Development Block Grant			\$333	\$333	\$242	\$242			\$575
Coronavirus Response and Relief Supplemental Appropriations Act	\$5,307	\$8,651							
COVID Relief Funds - STIP	\$974	\$974							
Federal Discretionary - INFRA Grant Program	\$3,000	\$3,000			\$500	\$500	\$82,400	\$82,400	
Federal Disc. - Community Project Funding/Congressionally Directed Spending		\$5,648		\$4,900		\$2,708		\$7,254	
Federal Other - National Highway Performance Program		\$9,652							
Federal Other - Carbon Reduction Program		\$8,585							
<b>Federal Highway Other Total</b>	<b>\$9,175</b>	<b>\$36,251</b>	<b>\$333</b>	<b>\$5,233</b>	<b>\$742</b>	<b>\$3,450</b>	<b>\$82,400</b>	<b>\$89,654</b>	<b>\$275</b>

Federal Railroad Administration Other	Appendix 6 - Federal Railroad Administration Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Federal Railroad Administration Other Total</b>									

Innovative Other	Appendix 7 - Innovative Other								CURRENT TOTAL
	FY 2023		FY 2024		FY 2025		FY 2026		
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
<b>Innovative Other Total</b>									



**TABLE 2: PROGRAMMED**

**SACOG**  
**Metropolitan Transportation Improvement Program**  
**Amendment 11**  
**(\$'s in 1,000)**

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2023		FY 2024		FY 2025		FY 2026		
			Amendment		Amendment		Amendment		Amendment		
			Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	Prior Adoption	Current No. 11	
<b>LOCAL</b>	<b>Local Total</b>		\$222,028	\$192,402	\$400,973	\$485,309	\$263,823	\$403,285	\$148,312	\$169,896	\$1,250,892
<b>REGIONAL</b>	Tolls Bridge Corridor Regional Sales Tax Other (See Appendix A)										
	<b>Regional Total</b>										
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP) <sup>1</sup> SHOPP SHOPP Prior State Minor Program		\$152,366	\$410,645	\$36,322	\$44,730	\$24,835	\$145,934	\$100	\$135,319	\$736,628
	State Transportation Improvement Program (STIP) <sup>1</sup> STIP STIP Prior		\$66,391	\$55,816	\$17,294	\$24,994	\$27,919	\$50,274	\$715	\$715	\$131,799
	State Bond Proposition 1A (High Speed Passenger Train Bond Program) Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)				\$1,000	\$1,000					\$1,000
	Active Transportation Program <sup>1</sup> Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup> Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$40,740	\$40,971	\$13,054	\$36,974		\$33,068		\$3,180	\$114,193
	State Total		\$476,190	\$768,867	\$151,399	\$183,224	\$84,903	\$334,495	\$12,594	\$186,275	\$1,472,861
<b>FEDERAL TRANSIT</b>	5307 - Urbanized Area Formula Grants 5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas 5311f - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP Other (See Appendix C)		\$10,861	\$68,578	\$5,900	\$5,420	\$5,236	\$7,294	\$1,865	\$1,905	\$83,197
	Federal Transit Total		\$15,226	\$121,803	\$57,621	\$57,680	\$9,785	\$11,355	\$2,675	\$2,880	\$193,718
<b>FEDERAL HIGHWAY</b>	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) Coordinated Border Infrastructure Program Federal Lands Access Program Federal Lands Transportation Program GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP) National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program Other (see Appendix D)		\$4,988	\$12,030	\$7,050	\$6,116	\$19,249	\$20,054	\$10,594	\$15,983	\$54,183
	Federal Highway Total		\$59,463	\$135,233	\$39,041	\$42,461	\$47,684	\$58,696	\$187,455	\$223,576	\$459,966
<b>FEDERAL RAIL</b>	Other Federal Railroad Administration (see Appendix E) Federal Railroad Administration Total										
	<b>Federal Total</b>		\$74,689	\$257,036	\$96,663	\$100,141	\$57,469	\$70,052	\$190,130	\$226,456	\$653,684
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix F)										
	<b>Innovative Financing Total</b>										
<b>PROGRAMMED TOTAL</b>			<b>\$772,908</b>	<b>\$1,218,305</b>	<b>\$649,035</b>	<b>\$768,674</b>	<b>\$406,195</b>	<b>\$807,832</b>	<b>\$351,035</b>	<b>\$582,627</b>	<b>\$3,377,437</b>

**MPO Financial Summary Notes:**  
<sup>1</sup> State Programs that include both state and federal funds.



# Response to Public Comments

## **Comment #1**

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### **Alan Hirsch, Transportation Committee Public Hearing Comment, 10/5/2023**

I remain concerned that this plan does not address the transformational change we need in transportation planning. We continue to widen freeways, adds more cars on the road and which just re-congests. Polls show that 60% of Americans know that we can't widen freeways to get out of congestion. This is wasteful money, wasteful spending. We should be investing more money on transit. I've been talking about this for 25 years. The SACOG board has been gerrymandered so it has small cities on the fringe that have over weight versus people in the urban core of our region so I know you like to have freeways. You think that's the only solution for your towns on the edges of the region and that's true, but we need to focus on getting people into transit and that's not happening. We haven't made the shift needed. Climate change is a crisis, Caltrans says that by the end of the century, the Capital Corridor line will be under water. A 6.9 feet of sea level rise. This plan does not reflect the transformational change our communities need. When you look back 40 years, when we have this crisis are you going to be part of the solution or are you doing the same old same old. Thanks for considering this, I know you're not gonna change it but this is what needs to be said. Thank you very much.

## **Response to Comment #1**

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Thank you for your comment. No changes have been made to the document at this time in response to the comment.

## **Comment #2**

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### **Jacqueline Kahrs, Caltrans Office of Federal Programming, 10/11/2023**

Hi Miguel,

Thank you for the opportunity to review SACOG's draft 2023 MTIP Amendment #11. Please see my comments below and let me know if you have any questions or concerns. Please include these comments and SACOG's response to the comments in the final MTIP amendment documentation, in the public comments/participation section.

### **Section 1: Summary of Changes**

1. In the Sponsor comments section, some projects indicate both the previous and new completion year, while some projects only indicate the new completion year. Please ensure consistency.
2. ID# ELD19180 – Should it read “Increase PA&ED in FFY 2024...” instead of FFY 2014?
3. ID# ELD19345 –
  - a. Please clarify if this is a scope change.
  - b. Please confirm if this statement is intended to refer to FFY 2021: “Updated amounts in FFY 2011”
  - c. Please confirm if this statement is correct, or if it should list three different fiscal years: “added Future Unfunded Need lines in FFY 2027, 2027,
4. ID# PLA25873 – Please indicate that this is a new project being added to the MTIP.

5. Please consider changing reference to “Sacramento Regional Transit” instead of “RT.”
6. ID# YUB16093 – Please indicate this is a new project being added to the MTIP.

## **Section 2: Financial Summary**

1. Please confirm the Highway Bridge Program (HBP) Revenues for the following years: For FY 2024 - \$11,401,350, FY 2025 - \$58,331,335, FY 2026 – \$41,818,136
2. Please confirm the Highway Safety Improvement Program (HSIP) Revenues are correct and consistent with Caltrans HSIP listing dated March 15, 2023.

## **Response to Comment #2**

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### **Summary of Changes:**

1. The Sponsor Comment section has been revised to provide consistency.
2. Yes, the comment has been revised to indicate FFY 2024.
3. The comment has been revised.
  - a. The changes are not a scope change
  - b. The date has been revised to FFY 2021
  - c. Future Unfunded Need to PS&E, ROW, and CON in FFY2027
4. The comment has been revised to indicate that this is a new project added to the MTIP.
5. The agency name has been revised to Sacramento Regional Transit
6. The comment has been revised to indicate that this is a new project added to the MTIP.

### **Financial Summary Comments:**

1. Re: Revenue and Programmed Tables in the Financial Summary, we made changes to multiple bridges with funding years that needed updating to be consistent with the March 2023 HBP listing. We also made the changes to the financial tables accordingly.
2. Re: HSIP Programming, we made changes to multiple HSIP projects with funding years that needed updating to be consistent with the March 2023 listing. We also made the changes to the financial tables accordingly.

## **Comment #3**

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**Sukhi Johal, Caltrans District 3 Regional Planning, 10/13/23**

Dear Mr. Holtzen,

Thank you for the opportunity to review and comment on the Sacramento Area Council of Governments (SACOG) Notice of Availability of draft 2023 Metropolitan Transportation Plan (MTP), draft Amendment #11 to the Metropolitan Transportation Improvement Program (MTIP), and Air Quality Conformity. Based on our reviews, we have provided the following comments.

### **Regional Transportation Planning Checklist:**

1. In the Regional Transportation Planning (RTP) Checklist, please identify the page number for numbers 2, 3, 5, and 6 in the Modal Discussion section for the Final RTP checklist.

### **Air Quality Conformity Analysis Comments:**

1. Please use the Conformity Analysis Documentation Checklist found in the 2017 RTP Guidelines, page 231. Currently, the 2005 version is used. Link to guidelines: <https://dot.ca.gov/-/media/dot-media/programs/transportation-planning/documents/f0009312->

[2017rtppguidelinesformpos-a11y.pdf](#)

2. The PDF for the Conformity Analysis is titled June 6, 2006. Please update accordingly.
3. 93.115: This was not included in the 2005 version of the checklist; please address this using the checklist in the 2017 RTP guidelines (see comment above).
4. 93.102: Include the classification for Particular Matter (PM) 2.5 as moderate for Sacramento, Yolo, Solano, Placer, and El Dorado Counties.
5. 93.104 (b, c): Please remember to include the final version of the Board resolution when submitting the final conformity determination.
6. 93.109 (a, b): The Introduction on page 5 and Air Quality Emissions Analysis on page 11 may be included in the Conformity Analysis Documentation checklist as an error. Please confirm the page numbers.
7. 93.109 (c-k): We are unable to locate reference to the emissions budgets in the Air Quality Emissions Analysis section on page 11. We believe this information is mentioned on pages 2 and 13. Please confirm the page numbers.
8. 93.110 (a, b): Latest planning assumptions (page 7) refer to 2020 MTP/SCS. Please document that the use of latest planning assumption will be less than five years old.
9. 93.110 (a, b): Confirmation that the most recent vehicle registration data was used is required.
10. 93.110 (c, d, e, f): Please confirm if there have been any changes in transit operating policies and ridership levels since the previous conformity determination. Page 8 references 2020 MTP update; Transit fares also reference the 2020 MTP; please update page 101.
11. 93.118 (a, c, e): Please confirm if Table 6 should also be included in the conformity documentation checklist.
12. 93.118 (b): Please confirm if table #2 in Appendix C is an error.
13. 93.119 (h, i): Please confirm the accuracy of page numbers. Unable to locate discussion of baseline scenarios.
14. 93.122 (a, 1): Please document that the Vehicle Miles Traveled (VMT) for non-regionally significant Federal projects is accounted for in the regional emissions analysis.
15. 93.122 (b)(1)(vi): Please indicate the specific page number and paragraph where transit and zone-to-zone impedances are discussed.
16. Conformity Approach on page 6 states the Board approved the last conformity determination on September 15, 2023. Please confirm accuracy.
17. 93.108: The fiscal constraint portion refers to the 2020 MTP; FHWA may require further clarification about fiscal constraint and how it relates to the 2020 MTP/SCS (page 7).

## **Response to Comment #3**

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### **Regional Transportation Planning Checklist:**

1. The Regional Transportation Plan will identify the page number for numbers 2, 3, 5, and 6 in the Modal Discussion section for the Final RTP checklist.

### **Air Quality Conformity Analysis Document:**

1. The checklist has been updated to the 2017 version.
2. The date has been updated.
3. 93.115 is not applicable to this analysis.
4. 'Moderate' has been added into the Introduction section.
5. The final board resolution will be included in the submittal.
6. Page numbers confirmed. No changes.

7. Page numbers confirmed.
8. Per 93.110 A – the assumptions used for this analysis were approved by the Regional Planning Partnership on 5/24/23. The date of 1/26/22 has been revised. The 2020 MTP is not the intended reference in this section.
9. See “Latest Planning Assumptions” page 7, “Latest Emissions Model” page 9 and Appendix C Table 7. EMFAC is developed by CARB which contains this detail.
10. The last conformity determination was made on 12/16/22 and there have not been any changes in operating policies and ridership
11. Documentation checklist has been revised to include both Table 6a and b.
12. Checklist corrected. Table 2 Appendix C clarified.
13. Please see section Analysis Techniques for scenario discussion. Checklist updated with correct page numbers.
14. A reference to “Modeling Documentation” has been included on the checklist.
15. The section “Modeling Documentation” describes the complexity of our SACSIM model. Transit and zone-to-zone impedances can be inferred from page 10 full paragraph 2 in the description of link and node and represented systems.
16. The date has been revised to state September 15, 2022.
17. The document is revised to refer to the 2023 MTP. The fiscal constraint should have referred to the 2023 MTP.



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 98 – 2023**

**APPROVING THE JOINT CONFORMITY DETERMINATION ON THE 2023 FEDERAL METROPOLITAN TRANSPORTATION PLAN (2023 MTP) AND AMENDMENT #11 TO THE 2023 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)**

**WHEREAS**, SACOG, is the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, federal planning regulations require SACOG as an MPO to prepare and adopt a long-range Metropolitan Transportation Plan (2023 MTP) for the region; and

**WHEREAS**, state law requires SACOG to adopt a Sustainable Communities Strategy (SCS), which SACOG has previously combined with the MTP; and

**WHEREAS**, federal planning regulations require SACOG as MPO to prepare and adopt a Metropolitan Transportation Improvement Program (MTIP) for the region; and

**WHEREAS**, the 2023 MTP was prepared to comply with federal and state requirements; and

**WHEREAS**, the MTIP has been prepared to comply with federal and state requirements; and

**WHEREAS**, these documents have been developed and reviewed through the public participation process defined in SACOG's Public Participation Plan; and

**WHEREAS**, the 2020 SCS, 2023 MTP, and the MTIP, and the corresponding Conformity Analysis are consistent; and

**WHEREAS**, the MTIP meets all applicable transportation planning requirements pursuant to 23 CFR Part 450; and

**WHEREAS**, the projects submitted within the MTIP must be financially constrained and the financial plan affirms that funding is available; and

**WHEREAS**, SACOG has integrated into its metropolitan transportation planning process, directly or by reference, the goals, objectives, performance measures, and targets described in other State transportation plans and transportation processes, as well as any plans developed under 49 U.S.C. Chapter 53 by providers of public transportation, required as part of a performance-based program; and

**WHEREAS**, the MTIP includes a discussion as to the effect of the programmed investments toward achieving performance targets as required in 23 CFR 450.218(q) and 450.326(d); and

**WHEREAS**, the 2023 MTP, and the MTIP include a new Conformity Analysis; and

**WHEREAS**, SACOG must demonstrate conformity pursuant to 40 CFR Part 93 for the 2023 MTP and MTIP; and

**WHEREAS**, the 2023 MTP, and the MTIP do not interfere with the timely implementation of the region's Transportation Control Measures; and

**WHEREAS**, the 2023 MTP, and the MTIP conform to the applicable State Implementation Plans for air quality; and

**WHEREAS**, the previously-adopted 2020 SCS achieves greenhouse gas reduction targets established by the California Air Resources Board (CARB) and meets the requirements of SB 375; and

**WHEREAS**, Assembly Bill 350, which is currently pending in the Legislature, will, if passed into law, extend the period for SACOG to update its 2020 SCS from November 21, 2023, to December 31, 2025, and SACOG intends to update its 2020 SCS within this proposed extended time; and

**WHEREAS**, the MTP/MTIP documents have been widely circulated and reviewed by SACOG advisory committees representing the technical and management staffs of SACOG's member agencies; representatives of other governmental agencies, including state and federal; representatives of special interest groups; representatives of the private business sector; and residents of the SACOG region consistent with the public participation plan adopted by SACOG; and

**WHEREAS**, a public hearing was conducted on October 5, 2023 to hear and consider comments on the joint Conformity Determination on the 2023 MTP and MTIP.

**NOW, THEREFORE, BE IT RESOLVED**, that SACOG finds the foregoing recitals true and correct and incorporated by this reference as the findings of SACOG.

**BE IT FURTHER RESOLVED**, that SACOG approves and adopts the joint Conformity Determination on the 2023 MTP and the MTIP.

**BE IT FURTHER RESOLVED**, that SACOG finds that the 2023 MTP and the MTIP are in conformity with the requirements of the Federal Clean Air Act Amendments and applicable State Implementation Plans for air quality.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the U.S. Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the documents to obtain its approval by these agencies.


**PASSED AND ADOPTED**, this 9th day of November 2023, by the following vote of the Board of Directors:

**AYES:** Directors Bains, Bradford, Branscum, Bulahan, Chapman, Gore, Guerra (for Jennings), Joiner, Aquino (for Kozlowski), Loren, Lozano, Sander, Vega (for Stallard), Suen, Thomas, Villegas, and Chair Kennedy

**NOES:** None

**ABSTAIN:** None

**ABSENT:** Directors Burruss, Desmond, Dowdin Calvillo, Frost, Gayaldo, Ghag, Guerrero, Harris, Houdesheldt, Knisley, Schaefer, Vang, West and Vice Chair Saragosa

  
\_\_\_\_\_  
Patrick Kennedy  
Chair

  
\_\_\_\_\_  
James Corless  
Executive Director

**Signature:**

**Email:** kennedyp@saccounty.gov