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11 / 16 / 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Jacqueline Kahrs

Dear Ms. Kahrs:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 12 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Jean Mazur, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #12 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL18320	Capitol Corridor JPA	Sacramento to Roseville Third Main Track - Phase 1	\$169,430,000	\$169,430,000	\$0	0%	Revised 2m of CMAQ in FFY2027 to State Other in FFY2027 per fund swap agreement. MM 11/14/23	1
Group25		Grouped Projects for Safety Improvements - SHOPP Mandates Program	\$0	\$20,000,000	\$20,000,000	-		2
CAL21443	Caltrans D3	Sub-Project of Group25 - YOL & SAC Trash BMP Project (IJA)	\$0	\$20,000,000	\$20,000,000	-	New project programmed at the October 2023 CTC. 10-26-23 JM	3
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,482,405,000	\$1,487,145,000	\$4,740,000	0%		4
CAL21391	Caltrans D3	Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab	\$41,770,000	\$45,770,000	\$4,000,000	10%	Updates approved at October 2023 CTC meeting. RL 10/31/23 Increase ROW in FFY2025 by 150k and CON by 3.850m. MM 11/14/23	5
CAL21400	Caltrans D3	Sub-Project of Group01 - South Sac 99 Pavement Rehab	\$36,190,000	\$36,930,000	\$740,000	2%	Updates approved at October 2023 CTC meeting. RL 10/31/23 Decrease ROW by 60k, increase CON by 900k. MM 11/14/23	6
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$165,315,780	\$214,135,780	\$48,820,000	30%		7
SAC25261	City of Citrus Heights	Sub-Project of Group04 - San Juan Ave Complete Streets Rehabilitation - Phase 1A	\$4,807,000	\$4,807,000	\$0	0%	Added 2023 Funding Round Award of 1.3m. MM 11/8/23	8
SAC25316	City of Citrus Heights	Sub-Project of Group04 - San Juan Ave Complete Streets Rehabilitation - Phase 1B	\$3,000,000	\$3,343,000	\$343,000	11%	Added 2.99m of fed funds from the 2023 Funding Round. MM 11/8/23	9
YUB16101	Yuba County	Sub-Project of Group04 - Olivehurst Roadway Climate Resiliency Project	\$0	\$48,477,000	\$48,477,000	-	New project - exempt under Pavement resurfacing and/or rehab. Added 48.477m of LTCAP funds from the 2023 LTCAP program cycle 1. MM 11/17/23	10
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$629,348,015	\$626,253,079	(\$3,094,936)	0%		11
PLA25670	PCTPA	Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure	\$18,092,989	\$20,242,989	\$2,150,000	12%	Funding changes: Moved all \$194,500 in 2023 LTF from PS&E to ROW phase. Add \$2m in 2025 CMAQ; (\$275k in PS&E and \$1,725k in ROW.) The \$2m in CMAQ is transferred from CCIPA's 3rd Track, CAL18320 as part of a funding agreement with PCTPA for new TIRCP funding for CAL18320. Rick Carter 10/24/23.	12
SAC25265	City of Sacramento	Sub-Project of Group28 - Sacramento River Parkway Phase 2	\$7,835,000	\$2,590,064	(\$5,244,936)	-67%	Per 2023 Regional Funding Round (Transformative), program partial grant award of \$425,000 for Phase 2 ROW; remaining grant award of \$6,384,000 will be programmed separately for Phase 1 (SAC25264). Update Local Agency funds for ROW to \$55,064. -CF 11/13/2023	13
Group02		Grouped Projects for Activities that do not lead to construction	\$35,054,934	\$35,384,806	\$329,872	1%		14
VAR56201	SMAQMD	Sub-Project of Group02 - Spare the Air Phase 3	\$3,058,808	\$3,388,680	\$329,872	11%	Adjust the CMAQ to the full funding amount of 600k from 277k in FFY2024. MM 11/14/23	15
Group05		Grouped Projects for Engineering	\$31,263,336	\$31,763,336	\$500,000	2%		16
SAC25288	City of Sacramento	Sub-Project of Group05 - Stockton Boulevard Multimodal Partnership and BRT Corridor	\$1,000,000	\$1,500,000	\$500,000	50%	Added 500k of RSTP per 2023 Funding Round. Applying toll credits to PE. Changed name from Stockton Blvd Complete Streets to "Stockton Boulevard Multimodal Partnership and BRT Corridor" to reflect 2023 FR award. MM 11/7/23	17

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sacramento to Roseville Third Main Track - Phase 1

EA Number: R779SA

Last Revised

Completion Year

PPNO: 9879

23-12

2027

Project Description

On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$13,974,000	\$248,000	\$0	\$14,222,000
2023	IIP - STIP AC	\$0	\$0	\$30,000,000	\$30,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,000,000	\$2,000,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$21,778,000	\$21,778,000
2023	State Bond - Transit	\$0	\$0	\$46,230,000	\$46,230,000
>26		\$0	\$0	\$55,200,000	\$55,200,000
		\$13,974,000	\$248,000	\$155,208,000	\$169,430,000

Federal Project

Total Cost

\$169,430,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL18320** SAC Lead Agency **Capitol Corridor JPA**

Project Title
Sacramento to Roseville Third Main Track - Phase 1
 EA Number: R779SA Last Revised 23-00 Completion Year **2027**
 PPNO: 9879

Project Description
 On the Union Pacific mainline, from near the Sacramento and Placer County boarder to the Roseville Station area in Placer County: Construct a layover facility, install various Union Pacific Railroad Yard track improvements, required signaling, and construct the most northern eight miles of third mainline track between Sacramento and Roseville (largely all in Placer County), which will allow up to two additional round trips (for a total of three round trips) between Sacramento and Roseville.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$13,974,000	\$248,000	\$0	\$14,222,000
2023	IIP - STIP AC	\$0	\$0	\$30,000,000	\$30,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,000,000	\$2,000,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$21,778,000	\$21,778,000
2023	State Bond - Transit	\$0	\$0	\$46,230,000	\$46,230,000
>26		\$0	\$0	\$55,200,000	\$55,200,000
		\$13,974,000	\$248,000	\$155,208,000	\$169,430,000

Federal Project Total Cost **\$169,430,000**

SACOG ID **Group25** Lead Agency **Project 2 of 17**

Project Title
Grouped Projects for Safety Improvements - SHOPP Mandates Program
 EA Number: Last Revised n/a Completion Year n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
2024	SHOPP - Mandates (SHOPP AC)	\$2,520,000
2025	SHOPP - Mandates (SHOPP AC)	\$2,880,000
2026	SHOPP - Mandates (SHOPP AC)	\$14,600,000
		\$20,000,000

Includes 1 Project Total Cost **\$20,000,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21443**

VAR

Lead Agency **Caltrans D3**

Project 3 of 17

Project Title

Sub-Project of Group25 - YOL & SAC Trash BMP Project (IJA)

EA Number: 4J690

Last Revised

Completion Year

PPNO: 8788

23-12

2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	SHOPP - Mandates (SHOPP AC)	\$2,520,000	\$0	\$0	\$2,520,000
2025	SHOPP - Mandates (SHOPP AC)	\$2,390,000	\$490,000	\$0	\$2,880,000
2026	SHOPP - Mandates (SHOPP AC)	\$0	\$310,000	\$14,290,000	\$14,600,000
		\$4,910,000	\$800,000	\$14,290,000	\$20,000,000

Project Description

In Sacramento and Yolo Counties, on Routes 5, 50, 51, 80, and 99, at various locations: Install new trash netting and trash capture housing.

Federal Project

Total Cost

\$20,000,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group01**

Lead Agency

Project 4 of 17

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:

Last Revised

Completion Year

n/a

n/a

n/a

Fed FY	Revenue Source	Total Revenue
<23		\$785,614,000
2023	CT Minor Pgm. - SHOPP AC	\$720,000
2023	SHOPP - Mobility (SHOPP AC)	\$465,000
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$177,165,000
2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$21,762,000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$138,019,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$125,650,000
>26		\$236,050,000
		\$1,487,145,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 25 Projects

Total Cost

\$1,487,145,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$785,614,000
			2023	CT Minor Pkm. - SHOPP AC	\$720,000
			2023	SHOPP - Mobilitv (SHOPP AC)	\$465,000
			2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$177,165,000
			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000
			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$21,762,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$134,019,000
			2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$124,910,000
			>26		\$236,050,000
					\$1,482,405,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 25 Projects

Total Cost **\$1,482,405,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21391**

ELD

Lead Agency

Caltrans D3

Project 5 of 17

Project Title

Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
0J400	23-12	2027	2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,250,000	\$0	\$0	\$2,250,000
PPNO: 3337			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,310,000	\$500,000	\$0	\$2,810,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$760,000	\$39,950,000	\$40,710,000
					\$4,560,000	\$1,260,000	\$39,950,000	\$45,770,000

Project Description
 In and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road; also at 5 Mile Road in westbound direction (PM 22.6/22.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Sawmill Undercrossing (PM 24.2/R29.1). Rehabilitate pavement, construct acceleration lane, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.

Federal Project

Total Cost **\$45,770,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21391** **ELD** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab

EA Number: 0J400 Last Revised 23-06 Completion Year **2027**
 PPNO: 3337

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,250,000	\$0	\$0	\$2,250,000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,310,000	\$500,000	\$0	\$2,810,000
2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$610,000	\$36,100,000	\$36,710,000
		\$4,560,000	\$1,110,000	\$36,100,000	\$41,770,000

Project Description

On US 50 in and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road (PM 18.7/21.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Sawmill Undercrossing (PM 24.2/R29.1): Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.

Federal Project

Total Cost **\$41,770,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21400** **SAC** Lead Agency **Caltrans D3** **Project 6 of 17**

Project Title

Sub-Project of Group01 - South Sac 99 Pavement Rehab

EA Number: 0J420 Last Revised 23-12 Completion Year **2027**
 PPNO: 6931

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$1,170,000	\$0	\$0	\$1,170,000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,150,000	\$400,000	\$0	\$2,550,000
2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$520,000	\$32,690,000	\$33,210,000
		\$3,320,000	\$920,000	\$32,690,000	\$36,930,000

Project Description

On SR 99 near the City of Sacramento, from south of Martin Luther King Jr. Boulevard to US 50/SR 51 (Capital City Freeway, Business 80) Separation (PM 21.3/R24.351): Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.

Federal Project

Total Cost **\$36,930,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID CAL21400		SAC		Lead Agency Caltrans D3				
Project Title								
Sub-Project of Group01 - South Sac 99 Pavement Rehab								
EA Number: 0J420	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6931	23-06	2027						
Project Description			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$1,170,000	\$0	\$0	\$1,170,000
On SR 99 near the City of Sacramento, from south of Martin Luther King Jr. Boulevard to US 50/SR 51 (Capital City Freeway, Business 80) Separation (PM 21.3/R24.351): Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,150,000	\$400,000	\$0	\$2,550,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$680,000	\$31,790,000	\$32,470,000
					\$3,320,000	\$1,080,000	\$31,790,000	\$36,190,000
Federal Project		Total Cost	\$36,190,000		Exempt Category:		Pavement resurfacing and/or rehabilitation	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 7 of 17

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<23		\$53,048,786
2023	CRRSAA	\$5,301,179
2023	Congestion Mitigation and Air Quality	\$1,350,000
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$8,297,124
2023	Loc Funds-SACOG Managed Funds	\$337,000
2023	Local Agency Funds	\$2,467,132
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	Other Fed - Highway Safety Improvement Program	\$197,800
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$6,699,464
2023	Road Fund	\$250,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Congestion Mitigation and Air Quality	\$1,000,000
2024	Loc Funds - Local Agency Funds (AC)	\$-4,458,821
2024	Local Agency Funds	\$3,140,000
2024	Othr. State - State Cash	\$5,242,000
2024	Regional Surface Transportation Program	\$7,089,821
2025	Local Agency Funds	\$2,178,174
2025	Local Matching Funds	\$12,000,000
2025	Othr. State - State Cash	\$43,235,000
2025	RIP - STIP AC	\$5,421,000
2025	Regional Surface Transportation Program	\$8,404,596
2025	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2026	Congestion Mitigation and Air Quality	\$2,598,734
2026	Loc Funds - Local Agency Funds (AC)	\$-1,350,000
2026	Local Agency Funds	\$6,175,189
2026	Regional Surface Transportation Program	\$5,023,662
2026	Road Fund	\$208,754
>26		\$12,248,404
		\$214,135,780

Includes 35 Projects

Total Cost

\$214,135,780

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$53,048,786
			2023	CRRSAA	\$5,301,179
			2023	Conqestion Mitiqation and Air Quality	\$1,350,000
			2023	Federal Lands Highway Proqram	\$19,400,000
			2023	Loc Funds - Local Agency Funds (AC)	\$8,297,124
			2023	Loc Funds-SACOG Managed Funds	\$337,000
			2023	Local Agency Funds	\$2,467,132
			2023	Other Fed - Federal Lands Access Proqram (FLAP)	\$5,000,000
			2023	Other Fed - Highway Safetv Improvement Proqram	\$197,800
			2023	RIP - STIP AC	\$1,644,000
			2023	Regional Surface Transportation Proqram	\$6,699,464
			2023	Road Fund	\$250,000
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$411,000
			2023	Sacramento Countv Measure A Sales Tax	\$1,192,000
			2024	Loc Funds - Local Agency Funds (AC)	\$-3,158,821
			2024	Local Agency Funds	\$3,140,000
			2024	Regional Surface Transportation Proqram	\$6,789,821
			2025	Local Agency Funds	\$2,178,174
			2025	Local Matching Funds	\$12,000,000
			2025	RIP - STIP AC	\$5,421,000
			2025	Regional Surface Transportation Proqram	\$8,404,596
			2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$383,782
			2026	Conqestion Mitiqation and Air Quality	\$1,398,734
			2026	Loc Funds - Local Agency Funds (AC)	\$1,300,000
			2026	Local Agency Funds	\$5,825,189
			2026	Regional Surface Transportation Proqram	\$3,230,662
			2026	Road Fund	\$208,754
			>26		\$12,598,404
					\$165,315,780

Includes 34 Projects

Total Cost

\$165,315,780

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID	SAC25261	SAC	Lead Agency	City of Citrus Heights	Project 8 of 17
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Project Title

Sub-Project of Group04 - San Juan Ave. Complete Streets Rehabilitation - Phase 1A

EA Number: n/a Last Revised Completion Year
 FED ID: 5475-046 23-12 2024

PPNO: 1808
 Project Description

Phase 1A: On San Juan Ave. from Madison Ave. to Chesline Dr.: Construct road rehabilitation, repair curb, gutter, and sidewalk, infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points.
 (Phase 1B to be constructed under separate ID, SAC25316.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$267,000	\$144,000	\$0	\$411,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$1,300,000	\$1,300,000
2023	Local Agency Funds	\$0	\$0	\$260,000	\$260,000
2023	RIP - STIP AC	\$0	\$0	\$1,644,000	\$1,644,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,192,000	\$1,192,000
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$1,000,000	\$1,000,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-1,300,000	\$-1,300,000
2024	Regional Surface Transportation Program	\$0	\$0	\$300,000	\$300,000
		\$267,000	\$144,000	\$4,396,000	\$4,807,000

Federal Project

Total Cost **\$4,807,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID	SAC25261	SAC	Lead Agency	City of Citrus Heights
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Project Title

Sub-Project of Group04 - San Juan Ave. Complete Streets Rehabilitation - Phase 1A

EA Number: n/a Last Revised Completion Year
 FED ID: 5475-046 23-03 2024

PPNO: 1808
 Project Description

Phase 1A: On San Juan Ave. from Madison Ave. to Chesline Dr.: Construct road rehabilitation, repair curb, gutter, and sidewalk, infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points.
 (Phase 1B to be constructed under separate ID, SAC25316.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$267,000	\$144,000	\$0	\$411,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$1,300,000	\$1,300,000
2023	Local Agency Funds	\$0	\$0	\$260,000	\$260,000
2023	RIP - STIP AC	\$0	\$0	\$1,644,000	\$1,644,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$1,192,000	\$1,192,000
		\$267,000	\$144,000	\$4,396,000	\$4,807,000

Federal Project

Total Cost **\$4,807,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25316** SAC Lead Agency **City of Citrus Heights** Project **9 of 17**

Project Title

Sub-Project of Group04 - San Juan Ave. Complete Streets Rehabilitation - Phase 1B

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5475-046	23-12	2028	2026	Congestion Mitigation and Air Quality	\$0	\$0	\$1,200,000	\$1,200,000
			2026	Local Agency Funds	\$0	\$0	\$350,000	\$350,000
			2026	Regional Surface Transportation Program	\$0	\$0	\$1,793,000	\$1,793,000
					\$0	\$0	\$3,343,000	\$3,343,000

PPNO: n/a

Project Description

On San Juan Ave., from Chesline Dr. to Spicer Dr.:
 Rehabilitate pavement; repair curb, gutter, and sidewalk; infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points. (Environmental programmed as part of SAC25261, San Juan Ave. Complete Streets Rehabilitation - Phase 1)

Federal Project

Total Cost **\$3,343,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **SAC25316** SAC Lead Agency **City of Citrus Heights**

Project Title

Sub-Project of Group04 - San Juan Ave. Complete Streets Rehabilitation - Phase 1B

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5475-046	23-03	2028	2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$2,650,000	\$2,650,000
			>26		\$0	\$0	\$350,000	\$350,000
					\$0	\$0	\$3,000,000	\$3,000,000

PPNO: n/a

Project Description

On San Juan Ave., from Chesline Dr. to Spicer Dr.:
 Rehabilitate pavement; repair curb, gutter, and sidewalk; infill pedestrian paths; add buffered class II bike lanes, ADA and transit stop improvements, and streetlights at sidestreet intersections and other key points. (Environmental programmed as part of SAC25261, San Juan Ave. Complete Streets Rehabilitation - Phase 1)

Total Cost **\$3,000,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YUB16101**

YUB

Lead Agency **Yuba County**

Project 10 of 17

Project Title

Sub-Project of Group04 - Olivehurst Roadway Climate Resiliency Project

EA Number: n/a

Last Revised
23-12

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Othr. State - State Cash	\$5,208,000	\$0	\$34,000	\$5,242,000
2025	Othr. State - State Cash	\$0	\$0	\$43,235,000	\$43,235,000
		\$5,208,000	\$0	\$43,269,000	\$48,477,000

Project Description

In Yuba County, in the unincorporated community of Olivehurst, entire length of 2nd avenue, 3rd avenue, 4th avenue, and 5th avenue, on 6th avenue from West End to Olivehurst Avenue, on the entire length of 8th avenue, on 9th avenue from Western Avenue to Olivehurst Avenue, on 10th avenue from Western Avenue to Olivehurst Avenue, on 11th avenue from Western Avenue to Olivehurst Avenue, on the entire length of Canal Street, on the entire length of Beaver Lane, on the entire length of Tulsa Avenue, and Western Avenue from 2nd Avenue to 11th Avenue: Design and construct storm drains, drop inlets, drains, curbs, gutters, sidewalks, crosswalks, ADA compliant ramps, bike routes. Overlay roads, install new striping and signage. (State Other funds is LTCAP funds)



Total Cost

\$48,477,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 11 of 17

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$115,468,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$2,000,000
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$900,000
2024	Community Development Block Grant	\$933,110
2024	Congestion Mitigation and Air Quality	\$4,339,057
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$5,014,750
2024	Local Agency Funds	\$28,112,286
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$11,529,250
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$679,000
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$25,837,000
2025	CPFCDs	\$2,708,000
2025	Congestion Mitigation and Air Quality	\$9,147,917
2025	Loc Funds - Local Agency Funds (AC)	\$-719,470
2025	Local Agency Funds	\$118,108,474
2025	Local Transportation Fund	\$695,427

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$1,719,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$930,000
2025	State Other - Active Transportation Program (ATP)	\$31,270,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$7,254,000
2026	Congestion Mitigation and Air Quality	\$4,350,000
2026	Loc Funds - Local Agency Funds (AC)	\$-3,124,000
2026	Local Agency Funds	\$11,094,506
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$4,155,000
>26		\$147,223,138
		\$626,253,079

Includes 81 Projects

Total Cost

\$626,253,079

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,493,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$2,000,000
2023	Conqestion Mitiqation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$27,475,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$900,000
2024	Community Development Block Grant	\$933,110
2024	Conqestion Mitiqation and Air Quality	\$4,189,057
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$3,164,750
2024	Local Agency Funds	\$28,112,286
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$11,529,250
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$679,000
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$25,837,000
2025	CPFCDs	\$2,708,000
2025	Conqestion Mitiqation and Air Quality	\$6,722,917
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$118,053,410

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Local Transportation Fund	\$695,427
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$1,719,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$930,000
2025	State Other - Active Transportation Program (ATP)	\$31,270,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$7,254,000
2026	Congestion Mitigation and Air Quality	\$4,350,000
2026	Loc Funds - Local Agency Funds (AC)	\$-3,124,000
2026	Local Agency Funds	\$11,094,506
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$4,155,000
>26		\$147,223,138
		\$629,348,015

Includes 81 Projects

Total Cost **\$629,348,015**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25670**

PLA

Lead Agency **PCTPA**

Project 12 of 17

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830

Last Revised

Completion Year

FED ID: CML 6158(082)

23-12

2024

PPNO: n/a

Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,050,000	\$733,000	\$4,578,489
2023	Local Transportation Fund	\$0	\$194,500	\$0	\$194,500
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
2024	Congestion Mitigation and Air Quality	\$150,000	\$0	\$0	\$150,000
2024	Loc Funds - Local Agency Funds (AC)	\$125,000	\$1,725,000	\$0	\$1,850,000
2025	Congestion Mitigation and Air Quality	\$275,000	\$1,725,000	\$0	\$2,000,000
2025	Loc Funds - Local Agency Funds (AC)	\$-125,000	\$-1,725,000	\$0	\$-1,850,000
		\$2,220,489	\$3,969,500	\$14,053,000	\$20,242,989

Emission Benefits in kg/day: [0.06] ROG, [0.04]

NOx, [0.01] PM 2.5

Federal Project

Total Cost **\$20,242,989**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25670** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830 Last Revised 23-04 Completion Year **2024**

FED ID: CML 6158(082)

PPNO: n/a
Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,050,000	\$733,000	\$4,578,489
2023	Local Transportation Fund	\$194,500	\$0	\$0	\$194,500
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
		\$1,989,989	\$2,050,000	\$14,053,000	\$18,092,989

Emission Benefits in kg/day: [0.06] ROG, [0.04] NOx, [0.01] PM 2.5

Federal Project

Total Cost **\$18,092,989**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25265** **SAC** Lead Agency **City of Sacramento** **Project 13 of 17**

Project Title

Sub-Project of Group28 - Sacramento River Parkway Phase 2

EA Number: n/a Last Revised 23-12 Completion Year **2027**

Project Description

In Sacramento, adjacent to the Sacramento River, on top of the levee from from Arabella Way to Zacharias Park (Phase 2): Build a multi-use trail to close part of the gap in the trail between Garcia Bend Park and Zacharias Park. Also establish trail connections in the Pocket neighborhood. [PE is programmed on Sacramento River Parkway Phase 1 SAC25264]. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Conqestion Mitiqation and Air Quality	\$0	\$425,000	\$0	\$425,000
2025	Local Agency Funds	\$0	\$55,064	\$0	\$55,064
2026	Local Agency Funds	\$0	\$0	\$2,110,000	\$2,110,000
		\$0	\$480,064	\$2,110,000	\$2,590,064

Federal Project

Total Cost **\$2,590,064**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID		SAC		Lead Agency				
SAC25265		City of Sacramento						
Project Title								
Sub-Project of Group28 - Sacramento River Parkway Phase 2								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2027	<23		\$0	\$1,025,000	\$0	\$1,025,000
Project Description In Sacramento, adjacent to the Sacramento River, on top of the levee from from Arabella Way to Zacharias Park (Phase 2): Build a multi-use trail to close part of the gap in the trail between Garcia Bend Park and Zacharias Park. Also establish trail connections in the Pocket neighborhood. [PE is programmed on Sacramento River Parkway Phase 1 SAC25264]. Toll Credits for CON			2023	Local Agency Funds	\$0	\$4,700,000	\$0	\$4,700,000
			2026	Local Agency Funds	\$0	\$0	\$2,110,000	\$2,110,000
						\$0	\$5,725,000	\$2,110,000
	Total Cost	\$7,835,000	Exempt Category:	Bicycle and pedestrian facilities				

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 14 of 17

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$26,401,954
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Discr.	\$500,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	Local Agency Funds	\$354,400
2023	RIP - State Cash	\$144,000
2023	Regional Surface Transportation Program	\$2,000,000
2023	University Fees	\$160,000
2024	Congestion Mitigation and Air Quality	\$819,371
2024	Local Agency Funds	\$77,736
2024	RIP - State Cash	\$144,000
2025	Demo - 2022 Appropriation Earmark	\$508,345
2025	Loc Funds-SACOG Managed Funds	\$300,000
2025	RIP - State Cash	\$144,000
2025	Regional Surface Transportation Program	\$3,000,000
2026	RIP - State Cash	\$144,000
>26		\$144,000
		\$35,384,806

Includes 17 Projects

Total Cost

\$35,384,806

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,401,954
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2023	Conqestion Mitiqation and Air Quality	\$50,000
			2023	FTA 5307 - Discr.	\$500,000
			2023	FTA 5307 - Sm. Urb.	\$480,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	Local Agency Funds	\$354,400
			2023	RIP - State Cash	\$144,000
			2023	Regional Surface Transportation Program	\$2,000,000
			2023	Universitv Fees	\$160,000
			2024	Conqestion Mitiqation and Air Quality	\$489,499
			2024	Local Agency Funds	\$77,736
			2024	RIP - State Cash	\$144,000
			2025	Demo - 2022 Appropriation Earmark	\$508,345
			2025	Loc Funds-SACOG Managed Funds	\$300,000
			2025	RIP - State Cash	\$144,000
			2025	Regional Surface Transportation Program	\$3,000,000
			2026	RIP - State Cash	\$144,000
			>26		\$144,000
					\$35,054,934

Includes 17 Projects

Total Cost

\$35,054,934

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56201** **VAR** Lead Agency **SMAQMD** **Project 15 of 17**

Project Title

Sub-Project of Group02 - Spare the Air Phase 3

EA Number: n/a Last Revised 23-12 Completion Year **2024**
 FED ID: 6236-019, 6236-021

PPNO: n/a
 Project Description

Sacramento Federal Non-attainment Area: Spare
 The Air Voluntary Driving Curtailment Program.
 [Continued from SAC21080 and VAR56006]
 (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)
 TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$2,710,944	\$2,710,944
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$600,000	\$600,000
2024	Local Agency Funds	\$0	\$0	\$77,736	\$77,736
		\$0	\$0	\$3,388,680	\$3,388,680

Emission Benefits in kg/day: [0.2] ROG, [0.2]
 NOx

Federal Project

Total Cost **\$3,388,680**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56201** **VAR** Lead Agency **SMAQMD**

Project Title

Sub-Project of Group02 - Spare the Air Phase 3

EA Number: n/a Last Revised 23-00 Completion Year **2024**
 FED ID: 6236-019, 6236-021

PPNO: n/a
 Project Description

Sacramento Federal Non-attainment Area: Spare
 The Air Voluntary Driving Curtailment Program.
 [Continued from SAC21080 and VAR56006]
 (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)
 TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$2,710,944	\$2,710,944
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$270,128	\$270,128
2024	Local Agency Funds	\$0	\$0	\$77,736	\$77,736
		\$0	\$0	\$3,058,808	\$3,058,808

Emission Benefits in kg/day: [0.2] ROG, [0.2]
 NOx

Federal Project

Total Cost **\$3,058,808**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group05			Lead Agency		Project 16 of 17	
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue	
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			<23		\$15,869,336	
			2023	IIP - STIP AC	\$1,948,000	
			2023	Local - Developer - Transportation Improvement Fee	\$600,000	
			2023	RAISE/BUILD/TIGER	\$1,200,000	
			2024	Local Agency Funds	\$2,000,000	
			2024	RIP - STIP AC	\$500,000	
			2024	Regional Surface Transportation Program	\$500,000	
			2024	Sacramento County Measure A Sales Tax	\$150,000	
			2025	IIP - STIP AC	\$5,846,000	
			2025	Local Agency Funds	\$2,350,000	
			>26		\$800,000	
					\$31,763,336	
Includes 11 Projects		Total Cost	\$31,763,336		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.	

SACOG ID Group05			Lead Agency			
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue	
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			<23		\$15,869,336	
			2023	IIP - STIP AC	\$1,948,000	
			2023	Local - Developer - Transportation Improvement Fee	\$600,000	
			2023	RAISE/BUILD/TIGER	\$1,200,000	
			2024	Local Agency Funds	\$2,000,000	
			2024	RIP - STIP AC	\$500,000	
			2024	Sacramento County Measure A Sales Tax	\$150,000	
			2025	IIP - STIP AC	\$5,846,000	
			2025	Local Agency Funds	\$2,350,000	
			>26		\$800,000	
					\$31,263,336	
Includes 11 Projects		Total Cost	\$31,263,336		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID SAC25288		SAC		Lead Agency City of Sacramento		Project 17 of 17																																
Project Title																																						
Sub-Project of Group05 - Stockton Boulevard Multimodal Partnership and BRT Corridor																																						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																														
PPNO: 2219	23-12	2026	2024	RIP - STIP AC	\$500,000	\$0	\$0	\$500,000																														
Project Description																																						
In Sacramento, on Stockton Boulevard between Alhambra Boulevard and 47th Avenue: Construct multimodal improvements, varying at different segments of the corridor, including lane reductions (road diet), bike lanes, widening for shared-use bicycle and pedestrian paths, and shared bus/bike lanes. (PE only. PE toll credits. Total Project Cost \$64,225,000). Toll Credits for ENG																																						
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SACOG ID SAC25288		SAC		Lead Agency City of Sacramento																												
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