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09 / 19 / 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Jacqueline Kahrs

Dear Ms. Kahrs:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 09 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Jean Mazur, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #09 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL21276	Caltrans D3	I-80 and US 50 Managed Lanes	\$465,000,000	\$465,950,000	\$950,000	0%	Added 950k from child project. Less than amount needed for amendment. MM 8/15/23 Updates per conversation with Miguel. 8/10/23 RL	1
CAL21424	Caltrans D3	YOL 80 Managed Lanes - Phase 1	\$1,000,000	\$50,000	(\$950,000)	-95%	Updates per conversation with Miguel. 8/10/23 RL	2
VAR79029		Grouped Projects for Ride-sharing and van-pooling	\$6,000,000	\$6,000,000	\$0	0%		3
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$747,148,000	\$747,846,000	\$698,000	0%		4
CAL21435	Caltrans D3	Sub-Project of Group34 - SAC 51 Ride Quality Improvement	\$0	\$488,000	\$488,000	-	New Minor project programmed at June CTC meeting. 8/7/23 RL	5
CAL21436	Caltrans D3	Sub-Project of Group34 - Elkhorn and Bryte Bend vertical clearance signage replacement.	\$0	\$210,000	\$210,000	-	New Minor project programmed at June CTC. 8/7/23 RL	6
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$313,003,000	\$375,483,000	\$62,480,000	20%		7
CAL21433	Caltrans D3	Sub-Project of Group19 - SR 50 Deer Crossing Flashing Beacon	\$0	\$232,000	\$232,000	-	New Minor project programmed at June CTC meeting. 8/7/23 RL	8
CAL21227	Caltrans D3	Sub-Project of Group19 - SR 49 Safety Improvements	\$35,670,000	\$35,870,000	\$200,000	1%	Supplemental Funds request approved at August 2023 CTC for PS&E & RW support. 8/28/23 RL	9
CAL21432	Caltrans D3	Sub-Project of Group19 - SAC- 99 6' PCC Curb Installation	\$0	\$120,000	\$120,000	-	New Minor Project added at the June CTC meeting. 8/7/23 RL	10
CAL21438	Caltrans D3	Sub-Project of Group19 - SAC-12 Terminous Safety	\$0	\$43,220,000	\$43,220,000	-	New project programmed at August 2023 CTC. JM 9-1-23	11
CAL21439	Caltrans D3	Sub-Project of Group19 - Safety Lighting - NB Off to Del Paso	\$0	\$3,490,000	\$3,490,000	-	New project programmed at August 2023 CTC. JM 9-1-23	12
CAL21440	Caltrans D3	Sub-Project of Group19 - Humphrey Road Intersection Improvement	\$0	\$8,535,000	\$8,535,000	-	New project programmed at August 2023 CTC. JM 8-28-23	13
CAL21441	Caltrans D3	Sub-Project of Group19 - Stafford Way Traffic Signal	\$0	\$4,910,000	\$4,910,000	-	New project programmed at May 2023 CTC meeting. JM 8-28-23	14
CAL21377	Caltrans D3	Sub-Project of Group19 - Sac & Sutter Counties Multi Location Bike and Ped Improvements	\$3,777,000	\$3,777,000	\$0	0%	Project complete as of 9/7/23. RL 9/7/23	15
CAL21430	Caltrans D3	Sub-Project of Group19 - SR 128/505 Winters Ped Improvements	\$0	\$192,000	\$192,000	-	New minor project programmed at June CTC. 8/7/23 RL	16
CAL21434	Caltrans D3	Sub-Project of Group19 - SR 16 Esparto- Dollar General	\$0	\$160,000	\$160,000	-	New Minor project added at the June CTC meeting. 8/7/23 RL	17
CAL21442	Caltrans D3	Sub-Project of Group19 - Bicyclist & Pedestrian Improvements	\$0	\$1,421,000	\$1,421,000	-	New project programmed at August 2023 CTC. JM 8-28-23	18
Group26		Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	\$40,935,000	\$40,935,000	\$0	0%		19
CAL20796	Caltrans D3	Sub-Project of Group26 - US 50 - Fresh Pond Slipout	\$18,410,000	\$18,410,000	\$0	0%	Project has been completed as of 8/22/23. RL	20
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$138,197,000	\$139,607,000	\$1,410,000	1%		21
CAL21437	Caltrans D3	Sub-Project of Group06 - El Dorado 50 TMS	\$0	\$240,000	\$240,000	-	New Minor project programmed at June CTC meeting. 8/7/23 RL	22
CAL21426	Caltrans D3	Sub-Project of Group06 - Florin Meter HOVPL	\$0	\$1,050,000	\$1,050,000	-	New Minor Project at June CTC. RL 7/26/23	23
CAL21431	Caltrans D3	Sub-Project of Group06 - SR 99 Wilson Road Flashing Beacon	\$0	\$120,000	\$120,000	-	New Minor Project programmed at June CTC. 8/7/23 RL	24
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,480,705,000	\$1,482,405,000	\$1,700,000	0%		25
CAL20844	Caltrans D3	Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)	\$117,272,000	\$118,972,000	\$1,700,000	1%	Supplemental Funds request approved at August 2023 CTC meeting for RW support. JM 8-28-23	26
Group09		Grouped Projects for Safety Improvements	\$112,086,939	\$113,017,626	\$930,687	1%		27
PLA25842	PCTPA	Sub-Project of Group09 - Placer County Freeway Service Patrol FY 2023+	\$1,308,458	\$2,239,145	\$930,687	71%	Added RSTBG funding per 3/22/23 PCTPA Board Action: FY24: \$160,687, FY25: \$210k, FY26: \$280k, FY27: \$280k. RRC 4/27/23.	28
SAC25195	City of Sacramento	Sub-Project of Group09 - Franklin Boulevard Complete Street - Phases 1 & 2	\$21,238,000	\$21,238,000	\$0	0%	Moved CMAQ funds in FFY2026 to FFY2025 and converted to RSTP/STBGP. MM 9/15/23	29
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$56,673,474	\$59,064,156	\$2,390,682	4%		30
ELD19564	City of Placerville	Sub-Project of Group27 - Placerville Highway 50 Corridor Intersection Pedestrian Safety Project	\$0	\$250,000	\$250,000	-	The project was originally awarded \$250,000 in federal HSIP funds, but SB 137 allows the exchange of federal HSIP funds for State Highway Account Funds (SHA). Therefore, the City of Placerville exchanged the \$250,000 of federal HSIP funds for state SHA funds.	31
ELD19538	El Dorado County	Sub-Project of Group27 - Intersection Safety	\$693,819	\$684,698	(\$9,121)	-1%	Increase construction costs; decrease local agency funds for FFY 2023: Highway Safety Improvement Program \$73,000; Local Agency Funds (\$82,121)	32
ELD19537	El Dorado County	Sub-Project of Group27 - Intersection Safety/Pedestrian Safety Improvement	\$652,713	\$932,816	\$280,103	43%	Increased construction costs and added additional revenue sources for FFY 2023: Highway Safety Improvement Program \$37,500; Highway Infrastructure Program \$130,777; and Local TDA \$111,826.	33
SAC25342	City of Citrus Heights	Sub-Project of Group27 - Roseville Rd/Butternut Dr Intersection Improvements & Systemic Signalized Intersection Improvements	\$0	\$1,869,700	\$1,869,700	-	Project is part of the HSIP Cycle 11 program.	34
VAR56283	SACOG	Sub-Project of - Transportation Demand Management (TDM) Phase 4	\$6,000,000	\$6,000,000	\$0	0%	Switching CMAQ to STBGP for financial constraint. MM 8/15/23	35
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$611,087,847	\$629,348,015	\$18,260,168	3%		36

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
ELD19550	City of Placerville	Sub-Project of Group28 - Placerville Drive Pedestrian Connectivity Project	\$2,500,000	\$2,500,000	\$0	0%	Moving ROW funds to FFY2024 and CON funds to FFY2025 after consultation with City. MM 8/15/23	37
ELD19380	El Dorado County	Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Ph 2 Bike/Pedestrian Overcrossing	\$5,850,370	\$5,850,370	\$0	0%	Revised CMAQ and RSTP in FFY2023 to FFY2025 for financial constraint. MM 8/15/23	38
ELD19503	El Dorado County	Sub-Project of Group28 - Merrychase and Country Club Drive Bicycle and Pedestrian Improvements	\$1,895,917	\$1,895,917	\$0	0%	Revised CMAQ in 2023 to 2025 for financial constraint. MM 8/15/23	39
ELD19541	El Dorado County	Sub-Project of Group28 - Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements	\$2,830,000	\$3,530,000	\$700,000	25%	Increased Local TDA amount by \$200,000 and increased RTSP/STBG amount by \$500,000 consistent with EDCTC action on 9/7/23	40
PLA19910	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1	\$19,867,108	\$34,919,343	\$15,052,235	76%	Construction bids came in higher than expected. Additional CMAQ and Local Funds added to match construction costs. CMAQ funds transferred from PLA25863, PLA25849, and PLA25833 per PCTPA board action.	41
PLA25833	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2	\$8,741,736	\$8,386,427	(\$355,309)	-4%	CMAQ dollars reduced and moved to Dry Creek Greenway Trail, Phase 1 (PLA19910).	42
PLA25849	City of Roseville	Sub-Project of Group28 - Mahany Park Trail Design and Construction	\$3,935,000	\$1,409,000	(\$2,526,000)	-64%	CMAQ dollars reduced and moved to Dry Creek Greenway Trail, Phase 1 (PLA19910).	43
PLA25863	City of Roseville	Sub-Project of Group28 - Stoneridge - Orvietto Bike Trail	\$3,156,000	\$630,000	(\$2,526,000)	-80%	CMAQ funding removed to add to Dry Creek East Phase 1 PLA19910 project to address higher than expected construction costs for that project.	44
SAC25307	City of Elk Grove	Sub-Project of Group28 - North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements	\$2,575,000	\$2,575,000	\$0	0%	Per sponsor. Scope revised - removed replacement of bike lanes to complete replacement of existing class II bike lanes, replaced adding green pavement markings with adding signage and delineators. Changes will go to CTC in October. MM 8/7/23	45
SAC25350	City of Folsom	Sub-Project of Group28 - Riley Street Safety Improvement Project	\$4,000,000	\$4,518,242	\$518,242	13%	added in local match, ES 8/22	46
SAC25175	City of Galt	Sub-Project of Group28 - C Street Enhancements	\$7,600,000	\$7,600,000	\$0	0%	Changed \$1m of CMAQ in 2024 to 2023 to reflect obligation. MM 8/15/23	47
SAC25347	Sacramento County	Sub-Project of Group28 - Bell Street Safe Routes to School	\$10,256,000	\$9,949,000	(\$307,000)	-3%		48
SAC25346	Sacramento County	Sub-Project of Group28 - Dry Creek Parkway Trail	\$0	\$7,704,000	\$7,704,000	-	Added new project per CTC approval of Regional ATP projects 06/23, ES 7/18	49
SAC25086	Sacramento County	Sub-Project of Group28 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2	\$6,800,002	\$6,800,002	\$0	0%	Converted 4.4m of CMAQ to RSTP. MM 8/15/23	50
SAC25285	Southgate Rec. and Park	Sub-Project of Group28 - Tillotson Parkway Extension	\$400,000	\$400,000	\$0	0%	Changed funding type to reflect cycle 1 CPFCDs list, ES 8/3	51
YOL19534	City of West Sacramento	Sub-Project of Group28 - Sycamore Trail Extension (Phase 3)	\$2,689,000	\$2,689,000	\$0	0%	Amendment ATP funds to 2024 per ATP list. MM 9/1/23	52
Group02		Grouped Projects for Activities that do not lead to construction	\$31,379,714	\$35,054,934	\$3,675,220	12%		53
PLA25679	PCTPA	Sub-Project of Group02 - Planning, Programming, Monitoring 2019-2027	\$886,000	\$1,318,000	\$432,000	49%	Add \$144k to FY25, FY26 and FY27 per Nov 2021 STIP submittal. 5/12/23 RRC	54
VAR56288	SACOG	Sub-Project of Group02 - Engage, Empower, Implement	\$0	\$3,808,345	\$3,808,345	-	Engage, Empower, Implement project approved by the SACOG board. Funds in FFY2024. MM 9/15/23	55
YCT18289	Yolobus/YCTD	Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFIS-Realtime Enhancements	\$940,000	\$374,875	(\$565,125)	-60%	Delete FFY2018 Woodland 5307 funds as no longer available for this project due to miscalculation of total funds available.	56
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$258,609,982	\$266,417,497	\$7,807,515	3%		57
YST10533	Yuba Sutter Transit	Sub-Project of Group30 - Next Generation Zero-Emission Bus Operations, Maintenance & Administration Facility	\$47,500,000	\$55,307,515	\$7,807,515	16%	1. Change project contact to Simone Reed, Finance Manager2. Changed project completion year from 2025 to 2027.3. Amended project to increase cost to match adopted YOE budget of \$55,807,515.4. Amended mix and amount of funding to add a \$15,000,000 RAISE grant award, a \$10,000,000 TIRCP grant award, and a \$3,500,000 SACOG Maintenance & Modernization grant. Reduced funding amounts for LCTOP, State SGR, and State STA contributions to reflect known amounts of funding from these sources. Reduced unfunded amount from \$31,314,069 to \$14,732,832.	58
Group15		Grouped Projects for Operating assistance to transit agencies	\$363,156,463	\$361,557,640	(\$1,598,823)	0%		59
PLA25834	City of Roseville	Sub-Project of Group15 - Operating Assistance South Placer County Transit Project	\$11,400,000	\$11,400,000	\$0	0%	Updated Project Description and contact person.	60
YST10537	Yuba Sutter Transit	Sub-Project of Group15 - Operating Assistance for FY 2024	\$9,599,400	\$8,937,000	(\$662,400)	-7%	1. Changed project contact to Simone Reed, Finance Manager2. Amended project to reduce total cost to match adopted budget of \$8,937,000.3. Amended mix and amount of funding to match adopted budget.	61
YCT18299	Yolobus/YCTD	Sub-Project of Group15 - Woodland UZA Fixed Route Preventive Maintenance	\$1,347,743	\$411,320	(\$936,423)	-69%	Allocation remaining balance of FFY2018 Woodland 5307 funds. Allocation amount had to be revised due to not enough FFY2018 Woodland 5307 funds available.	62
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$395,951,243	\$400,448,179	\$4,496,936	1%		63
PLA25861	City of Roseville	Sub-Project of Group35 - Roseville Transit Microtransit Van Purchase	\$700,000	\$700,000	\$0	0%	Completion year moved to 2025 due to no electric vans being Altoona tested. This resulted in a delay in purchasing these vans.	64
PLA25850	City of Roseville	Sub-Project of Group35 - Roseville Zero-Emission Commuter Bus and Cutaway Fleet Transition Project	\$13,598,496	\$13,598,496	\$0	0%	Modified grant from cutaway buses to vans. There are no changes to the dollar amounts.	65
REG18070	RT	Sub-Project of Group35 - Purchase New Low Floor Light Rail Vehicles	\$58,402,550	\$58,499,486	\$96,936	0%	Change funding type for Rail Vehicle Replacement Program funds and correct funding amount. JP 09/12/23.	66

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
REG18064	RT	Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles	\$59,456,677	\$59,456,677	\$0	0%	Change funding type for Rail Vehicle Replacement Program funding- JP 9/12/23	67
YST10538	Yuba Sutter Transit	Sub-Project of Group35 - Demand Response Fleet Replacement	\$1,600,000	\$6,000,000	\$4,400,000	275%	1. Change project contact to Simone Reed, Finance Manager 2. Amended project description to reflect change in mix of local fixed route and on-demand vehicles and the purchase of battery-electric buses. 3. Amended completion year to 2027 to reflect the need to complete the NextGen Transit Facility Project prior to delivery of battery-electric buses. 4. Amended project to increase cost to match adopted budget of \$6,000,000 due to change of project scope to 15 battery-electric buses. 5. Amended mix and amount of funding to reflect change in project scope by increasing federal funding and recognizing a 2023 TIRCP grant of \$3,000,000 to complete the funding package.	68
TOTAL			\$5,020,933,662	\$5,123,184,047	\$102,250,385			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title
I-80 and US 50 Managed Lanes
 EA Number: 3H900 Last Revised Completion Year
 FED ID: 6203-062 **23-09** **2029**

PPNO: 8922
 Project Description
 On I-80 just from the I-80/Kidwell Road interchange in Solano County, through Yolo County, and to the W. El Camino interchange; also on US 50 from the I-80/US 50 interchange to the I-5/US 50 interchange in Sacramento County: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle facilities, park-n-ride, and Intelligent Transportation System (ITS) elements.. Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [6.98] ROG, [-1.34] NOx, [2.13] PM 2.5

Federal Project Total Cost **\$465,950,000**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$8,000,000	\$60,000	\$0	\$8,060,000
2023	INFRA	\$3,000,000	\$0	\$0	\$3,000,000
2023	Regional Surface Transportation Program	\$950,000	\$0	\$0	\$950,000
2025	INFRA	\$0	\$500,000	\$0	\$500,000
2026	INFRA	\$0	\$0	\$82,400,000	\$82,400,000
>26		\$6,000,000	\$9,440,000	\$355,600,000	\$371,040,000
		\$17,950,000	\$10,000,000	\$438,000,000	\$465,950,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21276** **VAR** Lead Agency **Caltrans D3**

Project Title
I-80 and US 50 Managed Lanes
 EA Number: 3H900 Last Revised 23-00 Completion Year **2029**
 FED ID: 6203-062

PPNO: 8922
 Project Description
 On I-80 just from the I-80/Kidwell Road interchange in Solano County, through Yolo County, and to the W. El Camino interchange; also on US 50 from the I-80/US 50 interchange to the I-5/US 50 interchange in Sacramento County: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle facilities, park-n-ride, and Intelligent Transportation System (ITS) elements.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$8,000,000	\$60,000	\$0	\$8,060,000
2023	INFRA	\$3,000,000	\$0	\$0	\$3,000,000
2025	INFRA	\$0	\$500,000	\$0	\$500,000
2026	INFRA	\$0	\$0	\$82,400,000	\$82,400,000
>26		\$6,000,000	\$9,440,000	\$355,600,000	\$371,040,000
		\$17,000,000	\$10,000,000	\$438,000,000	\$465,000,000

Emission Benefits in kg/day: [6.98] ROG, [-1.34] NOx, [2.13] PM 2.5

Federal Project Total Cost **\$465,000,000**

SACOG ID **CAL21424** **VAR** Lead Agency **Caltrans D3** **Project 2 of 68**

Project Title
YOL 80 Managed Lanes - Phase 1
 EA Number: 3H901 Last Revised 23-09 Completion Year **2029**
 PPNO: 8922A

Project Description
 On I-80 from the I-80/Kidwell Road interchange in Solano County, through Yolo County, to the I-80/US 50 Interchange: Construct improvements consisting of managed lanes in each direction, pedestrian/bicycle improvements, and Intelligent Transportation System (ITS) elements.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Regional Surface Transportation Program	\$50,000	\$0	\$0	\$50,000
		\$50,000	\$0	\$0	\$50,000

Federal Project Total Cost **\$50,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR79029**

Lead Agency

Project Title

Grouped Projects for Ride-sharing and van-pooling

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Total Revenue
2026	Conquestion Mitiqation and Air Quality	\$6,000,000
		\$6,000,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Continuation of ride-sharing and van-pooling promotion activities at current levels

Includes 1 Project

Total Cost **\$6,000,000**

Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

SACOG ID **Group34**

Lead Agency

Project 4 of 68

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number: Last Revised Completion Year
n/a n/a

Fed FY	Revenue Source	Total Revenue
<23		\$508,854.000
2023	CT Minor Pam. - SHOPP AC	\$2,894.000
2023	SHOPP - Bridge Preservation (SHOPP AC)	\$178,727.000
2023	State Other - Active Transportation Prooram (ATP)	\$2,700.000
2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960.000
>26		\$52,711.000
		\$747,846,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 21 Projects

Total Cost **\$747,846,000**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group34**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$508,854,000
			2023	CT Minor Pam. - SHOPP AC	\$2,894,000
			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$178,029,000
			2023	State Other - Active Transportation Program (ATP)	\$2,700,000
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000
			>26		\$52,711,000
					\$747,148,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 19 Projects

Total Cost

\$747,148,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL21435**

SAC

Lead Agency

Caltrans D3

Project 5 of 68

Project Title

Sub-Project of Group34 - SAC 51 Ride Quality Improvement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
4J250	23-09	2026	2023	SHOPP - Bridge Preservation (SHOPP AC)	\$110,000	\$0	\$378,000	\$488,000
					\$110,000	\$0	\$378,000	\$488,000

Project Description

In Sacramento County, on Route 51 at G Street Undercrossing No. 24 0190L. Place structural approach slabs at both the approach and departure sides of the G Street Undercrossing offramp.

Federal Project

Total Cost

\$488,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21436** **YOL** Lead Agency **Caltrans D3** **Project 6 of 68**

Project Title

Sub-Project of Group34 - Elkhorn and Bryte Bend vertical clearance signage replacement.

EA Number: 4J260	Last Revised 23-09	Completion Year 2025	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$70,000	\$0	\$140,000	\$210,000
					\$70,000	\$0	\$140,000	\$210,000

Project Description

In Yolo County, at Sacramento River Elkhorn Bridges 22 0025L/R and Sacramento River Bryte Bend 22 0026L/R Bridges. Replace existing vertical clearance gauges.

Federal Project Total Cost **\$210,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **Group19** Lead Agency **Project 7 of 68**

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue
			<23		\$264,311.000
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$11,698.000
			2024	SHOPP - Collision Reduction (SHOPP AC)	\$26,480.000
			2025	SHOPP - Collision Reduction (SHOPP AC)	\$28,684.000
			2026	SHOPP - Collision Reduction (SHOPP AC)	\$44,310.000
					\$375,483,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 27 Projects Total Cost **\$375,483,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$264,311,000
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$10,994,000
			2024	SHOPP - Collision Reduction (SHOPP AC)	\$19,693,000
			2025	SHOPP - Collision Reduction (SHOPP AC)	\$11,815,000
			2026	SHOPP - Collision Reduction (SHOPP AC)	\$6,190,000
					\$313,003,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 18 Projects

Total Cost **\$313,003,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21433**

ELD

Lead Agency

Caltrans D3

Project 8 of 68

Project Title

Sub-Project of Group19 - SR 50 Deer Crossing Flashing Beacon

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
4J410	23-09	2024	2023	SHOPP - Collision Reduction (SHOPP AC)	\$72,000	\$0	\$160,000	\$232,000
					\$72,000	\$0	\$160,000	\$232,000

Project Description

In El Dorado County, on route 50 at various locations. Install deer crossing flashing beacons.

Federal Project

Total Cost **\$232,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21227** PLA Lead Agency **Caltrans D3** Project 9 of 68

Project Title

Sub-Project of Group19 - SR 49 Safety Improvements

EA Number: 4H600

Last Revised

Completion Year

PPNO: 4787

23-09

2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,440,000	\$3,720,000	\$29,510,000	\$35,670,000
2024	SHOPP - Collision Reduction (SHOPP AC)	\$150,000	\$50,000	\$0	\$200,000
		\$2,590,000	\$3,770,000	\$29,510,000	\$35,870,000

Project Description

On SR 49 near Auburn, from 0.3 mile south of Lorenson Road/Florence Lane to 0.3 mile north of Lone Star Road (PM R8.7/R10.6): Construct concrete median barrier and two roundabouts.

Federal Project

Total Cost

\$35,870,000

Exempt Category:

Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **CAL21227** PLA Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - SR 49 Safety Improvements

EA Number: 4H600

Last Revised

Completion Year

PPNO: 4787

23-01

2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,440,000	\$3,720,000	\$29,510,000	\$35,670,000
		\$2,440,000	\$3,720,000	\$29,510,000	\$35,670,000

Project Description

On SR 49 near Auburn, from 0.3 mile south of Lorenson Road/Florence Lane to 0.3 mile north of Lone Star Road (PM R8.7/R10.6): Construct concrete median barrier and two roundabouts.

Listed for Information Only

Federal Project

Total Cost

\$35,670,000

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21432** SAC Lead Agency **Caltrans D3** **Project 10 of 68**

Project Title

Sub-Project of Group19 - SAC- 99 6' PCC Curb Installation

EA Number: 4J390

Last Revised
23-09

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Collision Reduction (SHOPP AC)	\$40,000	\$0	\$80,000	\$120,000
		\$40,000	\$0	\$80,000	\$120,000

Project Description

In Sacramento County, on Route 99 at the Elk Horn Park and Ride. Install curb and regrade.

Federal Project

Total Cost

\$120,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21438** SAC Lead Agency **Caltrans D3** **Project 11 of 68**

Project Title

Sub-Project of Group19 - SAC-12 Terminus Safety

EA Number: 2J200

Last Revised
23-09

Completion Year
2028

PPNO: 5963

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	SHOPP - Collision Reduction (SHOPP AC)	\$2,760,000	\$0	\$0	\$2,760,000
2025	SHOPP - Collision Reduction (SHOPP AC)	\$2,240,000	\$100,000	\$0	\$2,340,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$1,260,000	\$36,860,000	\$38,120,000
		\$5,000,000	\$1,360,000	\$36,860,000	\$43,220,000

Project Description

Near Rio Vista, from 0.1 mile east of Route 160 to Mokelumne River Bridge. Install concrete median barrier, widen shoulders, construct left turn lane, upgrade guardrails and drainage systems, replace signs, overlay pavement, and install count station and closed circuit television.

Federal Project

Total Cost

\$43,220,000

Exempt Category:

Guardrails, median barriers, crash cushions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21439** SAC Lead Agency **Caltrans D3** **Project 12 of 68**

Project Title

Sub-Project of Group19 - Safety Lighting - NB Off to Del Paso

EA Number: 3J900 Last Revised 23-09 Completion Year **2026**
 PPNO: 7295

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	SHOPP - Collision Reduction (SHOPP AC)	\$840,000	\$40,000	\$0	\$880,000
2025	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$20,000	\$2,590,000	\$2,610,000
		\$840,000	\$60,000	\$2,590,000	\$3,490,000

Project Description

In the city of Sacramento, at the onramp and offramp to Del Paso Boulevard. Replace signs and panels, upgrade lighting, install wrong-way driving deterrents, and repave ramps to improve safety.

Federal Project Total Cost **\$3,490,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21440** SUT Lead Agency **Caltrans D3** **Project 13 of 68**

Project Title

Sub-Project of Group19 - Humphrey Road Intersection Improvement

EA Number: 4J060 Last Revised 23-09 Completion Year **2028**
 PPNO: 8147

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	SHOPP - Collision Reduction (SHOPP AC)	\$1,070,000	\$0	\$0	\$1,070,000
2025	SHOPP - Collision Reduction (SHOPP AC)	\$1,030,000	\$505,000	\$5,930,000	\$7,465,000
		\$2,100,000	\$505,000	\$5,930,000	\$8,535,000

Project Description

Near Yuba City, at the intersection with Humphrey Road. Install traffic signal.

Federal Project Total Cost **\$8,535,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21441** **SUT** Lead Agency **Caltrans D3** **Project 14 of 68**

Project Title

Sub-Project of Group19 - Stafford Way Traffic Signal

EA Number: 3J680

Last Revised

Completion Year

PPNO: 8146

23-09

2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	SHOPP - Collision Reduction (SHOPP AC)	\$1,210,000	\$210,000	\$0	\$1,420,000
2025	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$50,000	\$3,440,000	\$3,490,000
		\$1,210,000	\$260,000	\$3,440,000	\$4,910,000

Project Description

In Yuba City, at the intersection with Stafford Way.
Install traffic signal.

Federal Project

Total Cost

\$4,910,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21377** **VAR** Lead Agency **Caltrans D3** **Project 15 of 68**

Project Title

Sub-Project of Group19 - Sac & Sutter Counties Multi Location Bike and Ped Improvements

EA Number: 0J923

Last Revised

Completion Year

FED ID: 000C541

23-09

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$663,000	\$91,000	\$3,023,000	\$3,777,000
		\$663,000	\$91,000	\$3,023,000	\$3,777,000

PPNO: 6257C

Project Description

In Sacramento and Sutter Counties on Routes 20, 50, and 80 at various locations: Enhance crosswalk visibility, add bike lane delineation, install signs, flashing beacons and countdown pedestrian signal heads, and construct curb ramps and pedestrian barricades to improve bicycle and pedestrian safety.

**Listed for Information Only
COMPLETED**

Federal Project

Total Cost

\$3,777,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21377** **VAR** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - Sac & Sutter Counties Multi Location Bike and Ped Improvements

EA Number: 0J923	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 000C541	23-02	2023	<23		\$663,000	\$91,000	\$3,023,000	\$3,777,000
PPNO: 6257C Project Description					\$663,000	\$91,000	\$3,023,000	\$3,777,000

In Sacramento and Sutter Counties on Routes 20, 50, and 80 at various locations: Enhance crosswalk visibility, add bike lane delineation, install signs, flashing beacons and countdown pedestrian signal heads, and construct curb ramps and pedestrian barricades to improve bicycle and pedestrian safety.

Listed for Information Only

Federal Project

Total Cost **\$3,777,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21430** **YOL** Lead Agency **Caltrans D3** **Project 16 of 68**

Project Title

Sub-Project of Group19 - SR 128/505 Winters Ped Improvements

EA Number: 4J370	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-09	2025	2023	SHOPP - Collision Reduction (SHOPP AC)	\$72,000	\$0	\$120,000	\$192,000
Project Description					\$72,000	\$0	\$120,000	\$192,000

In Yolo County, on Route 128 at Winters. Americans with Disabilities Act (ADA) curb ramp and crosswalk improvements.

Federal Project

Total Cost **\$192,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21434** **YOL** Lead Agency **Caltrans D3** **Project 17 of 68**

Project Title

Sub-Project of Group19 - SR 16 Esparto- Dollar General

EA Number: 4J420

Last Revised
23-09

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Collision Reduction (SHOPP AC)	\$60,000	\$0	\$100,000	\$160,000
		\$60,000	\$0	\$100,000	\$160,000

Project Description

In Esparto, on Route 16 at postmile 28.266.
Improve pedestrian crossing.

Federal Project

Total Cost

\$160,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21442** **YUB** Lead Agency **Caltrans D3** **Project 18 of 68**

Project Title

Sub-Project of Group19 - Bicyclist & Pedestrian Improvements

EA Number: 3J910

Last Revised
23-09

Completion Year
2026

PPNO: 6942

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	SHOPP - Collision Reduction (SHOPP AC)	\$428,000	\$29,000	\$0	\$457,000
2025	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$32,000	\$932,000	\$964,000
		\$428,000	\$61,000	\$932,000	\$1,421,000

Project Description

In Sacramento, Yolo, and Yuba Counties, on Routes 20, 80, 99, and 113 at four locations. Install signs, green pavement markings, and crosswalks to improve bicyclist and pedestrian safety.

Federal Project

Total Cost

\$1,421,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title			Fed FY	Revenue Source	Total Revenue
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program					
EA Number:	Last Revised	Completion Year	<23		\$21,215,000
	n/a	n/a	2023	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
Project Description			2023	SHOPP - Emergency Response (SHOPP AC)	\$19,320,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period			2024	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2025	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2026	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
					\$40,935,000

Includes 4 Projects Total Cost **\$40,935,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Project Title			Fed FY	Revenue Source	Total Revenue
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program					
EA Number:	Last Revised	Completion Year	<23		\$21,215,000
	n/a	n/a	2023	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
Project Description			2023	SHOPP - Emergency Response (SHOPP AC)	\$19,320,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period			2024	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2025	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2026	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
					\$40,935,000

Includes 4 Projects Total Cost **\$40,935,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20796** ELD Lead Agency **Caltrans D3** **Project 20 of 68**

Project Title

Sub-Project of Group26 - US 50 - Fresh Pond Slipout

EA Number: 3H450

Last Revised

Completion Year

FED ID: 31S5004

23-09

2023

PPNO: 3326

Project Description

On US 50 near Pollock Pines, from 0.6 mile to 0.2 mile west of Forest Road/ Outer Limits Lane (PM 33.8/34.2): Permanently restore roadway by mitigating the progression of recurring roadway slipout.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,200,000	\$310,000	\$14,900,000	\$18,410,000
		\$3,200,000	\$310,000	\$14,900,000	\$18,410,000

**Listed for Information Only
COMPLETED**

Federal Project

Total Cost

\$18,410,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL20796** ELD Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group26 - US 50 - Fresh Pond Slipout

EA Number: 3H450

Last Revised

Completion Year

FED ID: 31S5004

23-00

2023

PPNO: 3326

Project Description

On US 50 near Pollock Pines, from 0.6 mile to 0.2 mile west of Forest Road/ Outer Limits Lane (PM 33.8/34.2): Permanently restore roadway by mitigating the progression of recurring roadway slipout.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,200,000	\$310,000	\$14,900,000	\$18,410,000
		\$3,200,000	\$310,000	\$14,900,000	\$18,410,000

Listed for Information Only

Federal Project

Total Cost

\$18,410,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group06			Lead Agency		Project 21 of 68	
Project Title						
Grouped Projects for Safety Improvements - SHOPP Mobility Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$109,310,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
			2023	CT Minor Pgm. - SHOPP AC	\$4,315,000	
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$120,000	
			2023	SHOPP - Mobility (SHOPP AC)	\$25,862,000	
					\$139,607,000	
Includes 17 Projects			Total Cost	\$139,607,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

SACOG ID Group06			Lead Agency		Project 21 of 68	
Project Title						
Grouped Projects for Safety Improvements - SHOPP Mobility Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$109,310,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
			2023	CT Minor Pam. - SHOPP AC	\$4,315,000	
			2023	SHOPP - Mobility (SHOPP AC)	\$24,572,000	
					\$138,197,000	
Includes 14 Projects			Total Cost	\$138,197,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21437** **ELD** Lead Agency **Caltrans D3** **Project 22 of 68**

Project Title

Sub-Project of Group06 - El Dorado 50 TMS

EA Number: 4J750

Last Revised
23-09

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Mobility (SHOPP AC)	\$90,000	\$0	\$150,000	\$240,000
		\$90,000	\$0	\$150,000	\$240,000

Project Description

In El Dorado County, on Route 50 at various locations. Install TMS Elements.

Federal Project

Total Cost

\$240,000

Exempt Category:

Construction or renovation of power, signal, and communications systems

SACOG ID **CAL21426** **SAC** Lead Agency **Caltrans D3** **Project 23 of 68**

Project Title

Sub-Project of Group06 - Florin Meter HOVPL

EA Number: 4J730

Last Revised
23-09

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Mobility (SHOPP AC)	\$300,000	\$0	\$750,000	\$1,050,000
		\$300,000	\$0	\$750,000	\$1,050,000

Project Description

In Sacramento County, on northbound Route 99 at the Florin Road slip onramp. Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).

Federal Project

Total Cost

\$1,050,000

Exempt Category:

Construction or renovation of power, signal, and communications systems

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21431** **SUT** Lead Agency **Caltrans D3** **Project 24 of 68**

Project Title

Sub-Project of Group06 - SR 99 Wilson Road Flashing Beacon

EA Number: 4J380

Last Revised
23-09

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Collision Reduction (SHOPP AC)	\$40,000	\$0	\$80,000	\$120,000
		\$40,000	\$0	\$80,000	\$120,000

Project Description

In Sutter County, on southbound Route 99 and Wilson Road. Install Rectangular Rapid Flashing Beacon.

Federal Project

Total Cost

\$120,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group01** **Group01** Lead Agency **Group01** **Project 25 of 68**

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:

Last Revised
n/a

Completion Year
n/a

Fed FY	Revenue Source	Total Revenue
<23		\$785,614.000
2023	CT Minor Pgm. - SHOPP AC	\$720.000
2023	SHOPP - Mobility (SHOPP AC)	\$465.000
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$177,165.000
2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700.000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$21,762.000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$134,019.000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$124,910.000
>26		\$236,050.000
		\$1,482,405,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 25 Projects

Total Cost

\$1,482,405,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP						
SACOG ID Group01			Lead Agency			
Project Title						
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source		Total Revenue
	n/a	n/a	<23			\$785,614,000
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)						
			2023	CT Minor Pkm. - SHOPP AC		\$720,000
			2023	SHOPP - Mobilitv (SHOPP AC)		\$465,000
			2023	SHOPP - Roadwav Preservation (SHOPP AC)		\$177,165,000
			2024	SHOPP - Roadwav Preservation (SHOPP AC)		\$21,762,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)		\$134,019,000
			2026	SHOPP - Roadwav Preservation (SHOPP AC)		\$124,910,000
			>26			\$236,050,000
						\$1,480,705,000
Includes 25 Projects		Total Cost	\$1,480,705,000	Exempt Category:	Pavement resurfacing and/or rehabilitation	

SACOG ID CAL20844			PLA		Lead Agency Caltrans D3			Project 26 of 68	
Project Title									
Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)									
EA Number: 3H590	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 5131	23-09	2028	<23		\$10,800,000	\$500,000	\$0	\$11,300,000	
Project Description									
On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/29.3); also near Magra from PM 39.5 to 41.4; also near Emigrant Gap from PM 53.0 to 55.1: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)									
			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$0	\$1,700,000	\$0	\$1,700,000	
			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$2,972,000	\$0	\$2,972,000	
			>26		\$0	\$0	\$103,000,000	\$103,000,000	
					\$10,800,000	\$5,172,000	\$103,000,000	\$118,972,000	
Federal Project		Total Cost	\$118,972,000	Exempt Category:	Truck climbing lanes outside of the urbanized area				

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID CAL20844		PLA		Lead Agency Caltrans D3				
Project Title								
Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)								
EA Number: 3H590	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 5131	23-08	2028	<23		\$10,800,000	\$500,000	\$0	\$11,300,000
Project Description			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$2,972,000	\$0	\$2,972,000
On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/29.3); also near Magra from PM 39.5 to 41.4; also near Emigrant Gap from PM 53.0 to 55.1: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)			>26		\$0	\$0	\$103,000,000	\$103,000,000
					\$10,800,000	\$3,472,000	\$103,000,000	\$117,272,000
Federal Project		Total Cost	\$117,272,000		Exempt Category: Truck climbing lanes outside of the urbanized area			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title
Grouped Projects for Safety Improvements
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Congestion Mitigation and Air Quality	\$4,443,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,902,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Demo - 2022 Appropriation Earmark	\$1,700,000
2024	Fed Other - Active Transportation Program (ATP)	\$10,480,000
2024	Loc Funds - Local Agency Funds (AC)	\$8,411,000
2024	Local Agency Funds	\$1,188,000
2024	Othr. State - State Cash	\$394,800
2024	Regional Surface Transportation Program	\$160,687
2024	Sacramento County Measure A Sales Tax	\$750,000
2025	Congestion Mitigation and Air Quality	\$5,411,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,521,000
2025	Loc Funds - Local Agency Funds (AC)	\$-8,411,000
2025	Local Agency Funds	\$1,130,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$10,773,226
2026	Congestion Mitigation and Air Quality	\$4,814,200
2026	Local - Developer - Transportation Improvement Fee	\$321,700
2026	Local Agency Funds	\$39,087,054
2026	Regional Surface Transportation Program	\$280,000
>26		\$280,000
		\$113,017,626

Includes 17 Projects Total Cost **\$113,017,626**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133.409
2023	Conqestion Mitiqation and Air Quality	\$4,443.000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111.000
2023	Local Agency Funds	\$8,902.000
2023	Local Transportation Fund	\$124.058
2023	Othr. State - State Cash	\$394.800
2023	Regional Surface Transportation Program	\$1,382.000
2023	Sacramento County Measure A Sales Tax	\$750.000
2024	Demo - 2022 Appropriation Earmark	\$1,700.000
2024	Fed Other - Active Transportation Program (ATP)	\$10,480.000
2024	Loc Funds - Local Agency Funds (AC)	\$8,411.000
2024	Local Agency Funds	\$1,188.000
2024	Othr. State - State Cash	\$394.800
2024	Sacramento County Measure A Sales Tax	\$750.000
2025	Conqestion Mitiqation and Air Quality	\$5,411.000
2025	Fed Other - Active Transportation Program (ATP)	\$1,521.000
2025	Loc Funds - Local Agency Funds (AC)	\$-5,411.000
2025	Local Agency Funds	\$1,130.892
2025	Othr. State - State Cash	\$394.800
2025	RIP - STIP AC	\$3,090.000
2025	Regional Surface Transportation Program	\$7,563.226
2026	Conqestion Mitiqation and Air Quality	\$7,814.200
2026	Loc Funds - Local Agency Funds (AC)	\$-3,000.000
2026	Local - Developer - Transportation Improvement Fee	\$321.700
2026	Local Agency Funds	\$39,087.054
		\$112,086,939

Includes 17 Projects

Total Cost **\$112,086,939**

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25842** **PLA** Lead Agency **PCTPA** **Project 28 of 68**

Project Title

Sub-Project of Group09 - Placer County Freeway Service Patrol FY 2023+

EA Number: n/a Last Revised 23-09 Completion Year **2026**

Project Description

In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 and SR 65.

Emission Benefits in kg/day: [1.24] ROG, [4.35] NOx, [0.14] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$0	\$0	\$124,058	\$124,058
2023	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2024	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2024	Regional Surface Transportation Program	\$0	\$0	\$160,687	\$160,687
2025	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2025	Regional Surface Transportation Program	\$0	\$0	\$210,000	\$210,000
2026	Regional Surface Transportation Program	\$0	\$0	\$280,000	\$280,000
>26		\$0	\$0	\$280,000	\$280,000
		\$0	\$0	\$2,239,145	\$2,239,145

Federal Project

Total Cost **\$2,239,145**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **PLA25842** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group09 - Placer County Freeway Service Patrol FY 2023+

EA Number: n/a Last Revised 23-02 Completion Year **2026**

Project Description

In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 and SR 65.

Emission Benefits in kg/day: [1.24] ROG, [4.35] NOx, [0.14] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$0	\$0	\$124,058	\$124,058
2023	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2024	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2025	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
		\$0	\$0	\$1,308,458	\$1,308,458

Total Cost **\$1,308,458**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25195**

SAC

Lead Agency **City of Sacramento**

Project 29 of 68

Project Title

Sub-Project of Group09 - Franklin Boulevard Complete Street - Phases 1 & 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-219

23-09

2025

PPNO: n/a

Project Description

In Sacramento, Franklin Blvd from Sutterville Rd to 32nd Ave: Reduce from four lanes to two lanes with center two-way left-turn lane and on-street parking as appropriate, improve pedestrian facilities including construction of curb, gutter, and sidewalk, install Class IV protected bikeways, pedestrian-scale lighting, and landscaping. Design, ROW, and Construction of Phase 1 (Sutterville Rd to 19th Ave) is funded with CMAQ, Federal ATP, and Local funds. Design ROW, and Construction of Phase 2 (19th Ave to 32nd Ave) is funded with State and Federal ATP, CMAQ, and Local funds. (See PE project SAC25009 for environmental documentation of entire project). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,760,000	\$994,000	\$0	\$2,754,000
2024	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$9,323,000	\$9,323,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$8,411,000	\$8,411,000
2024	Sacramento County Measure A Sales Tax	\$0	\$0	\$750,000	\$750,000
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$5,411,000	\$5,411,000
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-8,411,000	\$-8,411,000
2025	Regional Surface Transportation Program	\$0	\$0	\$3,000,000	\$3,000,000
		\$1,760,000	\$994,000	\$18,484,000	\$21,238,000

Emission Benefits in kg/day: [.03] ROG, [.02] NOx, [.01] PM10, [.01] PM 2.5

Federal Project

Total Cost

\$21,238,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP								
SACOG ID SAC25195		SAC		Lead Agency City of Sacramento				
Project Title								
Sub-Project of Group09 - Franklin Boulevard Complete Street - Phases 1 & 2								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-219	23-01	2025	<23		\$1,760,000	\$994,000	\$0	\$2,754,000
PPNO: n/a			2024	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$9,323,000	\$9,323,000
Project Description			2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$8,411,000	\$8,411,000
In Sacramento, Franklin Blvd from Sutterville Rd to 32nd Ave: Reduce from four lanes to two lanes with center two-way left-turn lane and on-street parking as appropriate, improve pedestrian facilities including construction of curb, gutter, and sidewalk, install Class IV protected bikeways, pedestrian-scale lighting, and landscaping. Design, ROW, and Construction of Phase 1 (Sutterville Rd to 19th Ave) is funded with CMAQ, Federal ATP, and Local funds. Design ROW, and Construction of Phase 2 (19th Ave to 32nd Ave) is funded with State and Federal ATP, CMAQ, and Local funds. (See PE project SAC25009 for environmental documentation of entire project). Toll Credits for CON			2024	Sacramento County Measure A Sales Tax	\$0	\$0	\$750,000	\$750,000
			2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$5,411,000	\$5,411,000
			2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-5,411,000	\$-5,411,000
			2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$3,000,000	\$3,000,000
			2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-3,000,000	\$-3,000,000
					\$1,760,000	\$994,000	\$18,484,000	\$21,238,000
Emission Benefits in kg/day: [.03] ROG, [.02] NOx, [.01] PM10, [.01] PM 2.5								
Federal Project		Total Cost	\$21,238,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$28,071,163
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$144,568
2023	Other Fed - Highway Infrastructure Program	\$130,777
2023	Other Fed - Highway Safety Improvement Program	\$7,049,420
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$827,000
2023	Road Fund	\$12,500
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2023	Transportation Development Act	\$111,826
2024	Local Agency Funds	\$221,930
2024	Local Transportation Fund	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$938,870
2025	Local Agency Funds	\$12,000
2025	Other Fed - Highway Safety Improvement Program	\$3,423,303
2025	Regional Surface Transportation Program	\$1,099,000
2026	Local Agency Funds	\$162,970
2026	Other Fed - Highway Safety Improvement Program	\$1,946,160
2026	Regional Surface Transportation Program	\$705,339
2026	Road Fund	\$53,270
		\$59,064,156

Includes 29 Projects

Total Cost

\$59,064,156

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$28,261,352
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2023	Loc Funds - Local Agency Funds (AC)	\$164,860
			2023	Local Agency Funds	\$3,000
			2023	Other Fed - Highway Safety Improvement Program	\$6,830,920
			2023	Othr. State - State Cash	\$8,830,200
			2023	RIP - State Cash	\$1,729,000
			2023	Regional Surface Transportation Program	\$827,000
			2023	Road Fund	\$12,500
			2023	Sacramento County Measure A Sales Tax	\$1,030,000
			2024	Local Agency Funds	\$221,930
			2024	Local Transportation Fund	\$2,400,000
			2024	Other Fed - Highway Safety Improvement Program	\$710,370
			2025	Other Fed - Highway Safety Improvement Program	\$3,315,303
			2025	Regional Surface Transportation Program	\$1,099,000
			2026	Other Fed - Highway Safety Improvement Program	\$479,430
		2026	Regional Surface Transportation Program	\$705,339	
		2026	Road Fund	\$53,270	
					\$56,673,474

Includes 27 Projects

Total Cost

\$56,673,474

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19564**

ELD

Lead Agency

City of Placerville

Project 31 of 68

Project Title

Sub-Project of Group27 - Placerville Highway 50 Corridor Intersection Pedestrian Safety Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-09	2026	<23		\$21,500	\$0	\$0	\$21,500
Project Description On US Highway 50 in the City of Placerville, enhance pedestrian crossing safety through the use of dynamic warning signs at various state highway and local road at-grade pedestrian / school crossings.			2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$228,500	\$228,500
					\$21,500	\$0	\$228,500	\$250,000

Federal Project

Total Cost

\$250,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **ELD19538** **ELD** Lead Agency **El Dorado County** **Project 32 of 68**

Project Title

Sub-Project of Group27 - Intersection Safety

EA Number: n/a Last Revised 23-09 Completion Year **2024**

Project Description

At intersections of Pleasant Valley Road with Hanks Exchange Road, Cedar Ravine Road, Zandonella West/Big Cut Road, and Newtown Road: Clear sight triangle at intersections and install warning signs with flashing beacons near high crash intersections. (H9-03-003)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$108,000	\$108,000
2023	Local Agency Funds	\$0	\$0	\$129,568	\$129,568
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$447,130	\$447,130
		\$0	\$0	\$684,698	\$684,698

Federal Project

Total Cost **\$684,698**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **ELD19538** **ELD** Lead Agency **El Dorado County**

Project Title

Sub-Project of Group27 - Intersection Safety

EA Number: n/a Last Revised 23-05 Completion Year **2024**

Project Description

At intersections of Pleasant Valley Road with Hanks Exchange Road, Cedar Ravine Road, Zandonella West/Big Cut Road, and Newtown Road: Clear sight triangle at intersections and install warning signs with flashing beacons near high crash intersections. (H9-03-003)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$319,689	\$319,689
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$374,130	\$374,130
		\$0	\$0	\$693,819	\$693,819

Federal Project

Total Cost **\$693,819**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **ELD19537** **ELD** Lead Agency **El Dorado County** **Project 33 of 68**

Project Title

Sub-Project of Group27 - Intersection Safety/Pedestrian Safety Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-169	23-09	2024	<23		\$0	\$0	\$487,713	\$487,713
PPNO: n/a			2023	Other Fed - Highway Infrastructure Program	\$0	\$0	\$130,777	\$130,777
Project Description			2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$202,500	\$202,500
			2023	Transportation Development Act	\$0	\$0	\$111,826	\$111,826
					\$0	\$0	\$932,816	\$932,816

At intersections of Pleasant Valley Road with Oriental Street, Church Street and Racquet Way; Pleasant Valley Road between Toyon Drive and Pearl Place: Improve pedestrian safety along Pleasant Valley Road, including enhanced pedestrian crossings at intersections and installation of speed feedback signs. (H9-03-002)

Federal Project

Total Cost **\$932,816**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **ELD19537** **ELD** Lead Agency **El Dorado County**

Project Title

Sub-Project of Group27 - Intersection Safety/Pedestrian Safety Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-169	23-05	2024	<23		\$0	\$0	\$487,713	\$487,713
PPNO: n/a			2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$165,000	\$165,000
Project Description					\$0	\$0	\$652,713	\$652,713

At intersections of Pleasant Valley Road with Oriental Street, Church Street and Racquet Way; Pleasant Valley Road between Toyon Drive and Pearl Place: Improve pedestrian safety along Pleasant Valley Road, including enhanced pedestrian crossings at intersections and installation of speed feedback signs. (H9-03-002)

Federal Project

Total Cost **\$652,713**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25342** SAC Lead Agency **City of Citrus Heights** Project 34 of 68

Project Title

Sub-Project of Group27 - Roseville Rd/Butternut Dr Intersection Improvements & Systemic Signalized Intersection Improvements

EA Number: n/a Last Revised 23-09 Completion Year 2026

Project Description

Roseville Road/Butternut Drive intersection multi-modal safety improvements (bulb-outs, left-turn lane, bike lanes, signage and striping) and systemic improvements including retroreflective backplates at various signalized intersections throughout the City.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$12,000	\$0	\$0	\$12,000
2023	Other Fed - Highway Safety Improvement Program	\$108,000	\$0	\$0	\$108,000
2025	Local Agency Funds	\$0	\$12,000	\$0	\$12,000
2025	Other Fed - Highway Safety Improvement Program	\$0	\$108,000	\$0	\$108,000
2026	Local Agency Funds	\$0	\$0	\$162,970	\$162,970
2026	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$1,466,730	\$1,466,730
		\$120,000	\$120,000	\$1,629,700	\$1,869,700

Federal Project

Total Cost **\$1,869,700**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **VAR56283** VAR Lead Agency **SACOG** Project 35 of 68

Project Title

Sub-Project of VAR79029 - Transportation Demand Management (TDM) Phase 4

EA Number: n/a Last Revised 23-09 Completion Year 2026

Project Description

In the SACOG region SACOG's TDM program promotes alternative mode use (such as rideshare, carpooling, vanpooling, public transit, bicycling, walking, telecommuting, and bikeshare) through outreach, incentives, programs, grants, and pilot projects. TDM activities are recognized as Transportation Control Measures by EPA. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 3, VAR56184.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Regional Surface Transportation Program	\$0	\$0	\$1,500,000	\$1,500,000
2026	Regional Surface Transportation Program	\$0	\$0	\$4,500,000	\$4,500,000
		\$0	\$0	\$6,000,000	\$6,000,000

Emission Benefits in kg/day: [.54] ROG, [.5] NOx

Federal Project

Total Cost **\$6,000,000**

Exempt Category: Continuation of ride-sharing and van-pooling promotion activities at current levels

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56283** **VAR** Lead Agency **SACOG**

Project Title
Sub-Project of VAR79029 - Transportation Demand Management (TDM) Phase 4

EA Number: n/a Last Revised **23-02** Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$6,000,000	\$6,000,000
		\$0	\$0	\$6,000,000	\$6,000,000

Project Description
 In the SACOG region SACOG's TDM program promotes alternative mode use (such as rideshare, carpooling, vanpooling, public transit, bicycling, walking, telecommuting, and bikeshare) through outreach, incentives, programs, grants, and pilot projects. TDM activities are recognized as Transportation Control Measures by EPA. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 3, VAR56184.)

Emission Benefits in kg/day: [.54] ROG, [.5] NOx

Federal Project Total Cost **\$6,000,000** **Exempt Category:** Continuation of ride-sharing and van-pooling promotion activities at current levels

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 36 of 68

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,493,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$2,000,000
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$27,475,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$900,000
2024	Community Development Block Grant	\$933,110
2024	Congestion Mitigation and Air Quality	\$3,402,687
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$3,164,750
2024	Local Agency Funds	\$28,112,286
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$10,519,250
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$679,000
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$25,837,000
2025	CPFCDs	\$2,708,000
2025	Congestion Mitigation and Air Quality	\$7,519,287
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$118,053,410
2025	Local Transportation Fund	\$695,427

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$2,719,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$930,000
2025	State Other - Active Transportation Program (ATP)	\$31,270,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$7,254,000
2026	Congestion Mitigation and Air Quality	\$4,350,000
2026	Loc Funds - Local Agency Funds (AC)	\$-3,124,000
2026	Local Agency Funds	\$11,094,506
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$4,155,000
>26		\$147,223,138
		\$629,348,015

Includes 81 Projects

Total Cost

\$629,348,015

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,493.687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$2,000,000
2023	Conqestion Mitiqation and Air Quality	\$5,643,928
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$-4,214,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$18,733,347
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,120,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$23,520,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$900,000
2024	Community Development Block Grant	\$933,110
2024	Conqestion Mitiqation and Air Quality	\$10,431,639
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$2,164,750
2024	Local Agency Funds	\$28,082,510
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$6,119,250
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$679,000
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$23,867,000
2025	CPFCDs	\$2,708,000
2025	Conqestion Mitiqation and Air Quality	\$4,841,604
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$117,798,098

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$1,719,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$930,000
2025	State Other - Active Transportation Program (ATP)	\$31,547,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$7,254,000
2026	Congestion Mitigation and Air Quality	\$4,350,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$10,654,000
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$3,180,000
>26		\$144,070,874
		\$611,087,847

Includes 80 Projects

Total Cost **\$611,087,847**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19550**

ELD

Lead Agency **City of Placerville**

Project 37 of 68

Project Title

Sub-Project of Group 28 - Placerville Drive Pedestrian Connectivity Project

EA Number: n/a Last Revised Completion Year
 FED ID: 5015-037 23-09 **2024**

PPNO: n/a
 Project Description

In Placerville, from the Fair Lane Road/US 50 Interchange to Armory Drive, construct sidewalk on one side of the street, narrow vehicle lanes and restripe roadway as a means of traffic calming and install a Rapid Rectangular Flashing Beacon system with in-pavement flashers at the El Dorado County Fairgrounds crosswalk.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$340,000	\$0	\$0	\$340,000
2024	Congestion Mitigation and Air Quality	\$0	\$141,648	\$0	\$141,648
2024	Local Agency Funds	\$0	\$18,352	\$0	\$18,352
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$1,770,600	\$1,770,600
2025	Local Agency Funds	\$0	\$0	\$229,400	\$229,400
		\$340,000	\$160,000	\$2,000,000	\$2,500,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

Federal Project

Total Cost **\$2,500,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19550** **ELD** Lead Agency **City of Placerville**

Project Title
Sub-Project of Group28 - Placerville Drive Pedestrian Connectivity Project

EA Number: n/a Last Revised 23-02 Completion Year **2024**

FED ID: 5015-037

PPNO: n/a
 Project Description
 In Placerville, from the Fair Lane Road/US 50 Interchange to Armory Drive, construct sidewalk on one side of the street, narrow vehicle lanes and restripe roadway as a means of traffic calming and install a Rapid Rectangular Flashing Beacon system with in-pavement flashers at the El Dorado County Fairgrounds crosswalk.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$340,000	\$0	\$0	\$340,000
2023	Conqestion Mitiqation and Air Quality	\$0	\$141,648	\$0	\$141,648
2023	Local Agency Funds	\$0	\$18,352	\$0	\$18,352
2024	Conqestion Mitiqation and Air Quality	\$0	\$0	\$1,770,600	\$1,770,600
2024	Local Agency Funds	\$0	\$0	\$229,400	\$229,400
		\$340,000	\$160,000	\$2,000,000	\$2,500,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

Federal Project Total Cost **\$2,500,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19380** **ELD** Lead Agency **El Dorado County** **Project 38 of 68**

Project Title
Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Ph 2 Bike/Pedestrian Overcrossing

EA Number: n/a Last Revised 23-09 Completion Year **2025**

FED ID: 5925-132

PPNO: n/a
 Project Description
 In El Dorado County: Construct a multi-use bike and ped over-crossing structure with a 12 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (CIP #97015). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$593,000	\$0	\$0	\$593,000
2023	Transportation Development Act	\$90,000	\$0	\$100,000	\$190,000
2024	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,121,000	\$1,121,000
2024	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,150,000	\$2,150,000
2025	Conqestion Mitiqation and Air Quality	\$0	\$10,000	\$786,370	\$796,370
2025	Regional Surface Transportation Program	\$0	\$0	\$1,000,000	\$1,000,000
		\$683,000	\$10,000	\$5,157,370	\$5,850,370

Emission Benefits in kg/day: [.07] ROG, [.04] NOx, [.02] PM10

Federal Project Total Cost **\$5,850,370** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19380**

ELD

Lead Agency **El Dorado County**

Project Title

Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Ph 2 Bike/Pedestrian Overcrossing

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-132

23-08

2025

PPNO: n/a

Project Description

In El Dorado County: Construct a multi-use bike and ped over-crossing structure with a 12 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (CIP #97015). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$593,000	\$0	\$0	\$593,000
2023	Conqestion Mitiqation and Air Quality	\$0	\$10,000	\$786,370	\$796,370
2023	Regional Surface Transportation Prooram	\$0	\$0	\$1,000,000	\$1,000,000
2023	Transportation Development Act	\$90,000	\$0	\$100,000	\$190,000
2024	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,121,000	\$1,121,000
2024	State Other - Active Transportation Prooram (ATP)	\$0	\$0	\$2,150,000	\$2,150,000
		\$683,000	\$10,000	\$5,157,370	\$5,850,370

Emission Benefits in kg/day: [.07] ROG, [.04] NOx, [.02] PM10

Federal Project

Total Cost

\$5,850,370

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19503**

ELD

Lead Agency **El Dorado County**

Project 39 of 68

Project Title

Sub-Project of Group28 - Merrychase and Country Club Drive Bicycle and Pedestrian Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-145

23-09

2022

PPNO: n/a

Project Description

Upgrade and install pedestrian and bicycle infrastructure at various locations on Merrychase and County Club Drive in Cameron Park.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$273,000	\$51,000	\$1,461,204	\$1,785,204
2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$110,713	\$110,713
		\$273,000	\$51,000	\$1,571,917	\$1,895,917

Emission Benefits in kg/day: [.04] ROG, [.03] NOx, [.01] PM10, [.01] PM 2.5

Federal Project

Total Cost

\$1,895,917

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19503**

ELD

Lead Agency **El Dorado County**

Project Title

Sub-Project of Group28 - Merrychase and Country Club Drive Bicycle and Pedestrian Improvements

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-145 23-07 **2022**

PPNO: n/a
 Project Description

Upgrade and install pedestrian and bicycle infrastructure at various locations on Merrychase and County Club Drive in Cameron Park.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$273,000	\$51,000	\$1,461,204	\$1,785,204
2023	Conqestion Mitiqation and Air Quality	\$0	\$0	\$110,713	\$110,713
		\$273,000	\$51,000	\$1,571,917	\$1,895,917

COMPLETED

Emission Benefits in kg/day: [.04] ROG, [.03] NOx, [.01] PM10, [.01] PM 2.5

Federal Project

Total Cost **\$1,895,917**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19541**

ELD

Lead Agency **El Dorado County**

Project 40 of 68

Project Title

Sub-Project of Group28 - Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-176 23-09 **2024**

PPNO: n/a
 Project Description

In El Dorado County, in the community of Pollock Pines, Pony Express Trail, from Sanders Drive to Sly Park Road: Install 1.7 miles of Class II bike lanes and approximately 4600 linear feet of new and/or improved pedestrian path and other improvements.. Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$335,000	\$175,000	\$0	\$510,000
2023	Regional Surface Transportation Program	\$0	\$0	\$1,300,000	\$1,300,000
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$1,440,000	\$1,440,000
2023	Transportation Development Act	\$0	\$0	\$280,000	\$280,000
		\$335,000	\$175,000	\$3,020,000	\$3,530,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

Federal Project

Total Cost **\$3,530,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19541** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - Pollock Pines - Pony Express Trail Bicycle and Pedestrian Improvements

EA Number: n/a Last Revised 23-07 Completion Year **2024**

PPNO: n/a
Project Description

In EI Dorado County, in the community of Pollock Pines, Pony Express Trail, from Sanders Drive to Sly Park Road: Install 1.7 miles of Class II bike lanes and approximately 4600 linear feet of new and/or improved pedestrian path and other improvements.. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$335,000	\$175,000	\$0	\$510,000
2023	Regional Surface Transportation Program	\$0	\$0	\$800,000	\$800,000
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$1,440,000	\$1,440,000
2023	Transportation Development Act	\$0	\$0	\$80,000	\$80,000
		\$335,000	\$175,000	\$2,320,000	\$2,830,000

Federal Project

Total Cost **\$2,830,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA19910** **PLA** Lead Agency **City of Roseville** **Project 41 of 68**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1

EA Number: n/a Last Revised 23-09 Completion Year **2027**

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek: Construct class 1 bike trail from Riverside Avenue/Darling Way to Rocky Ridge Drive. The project includes a non-infrastructure component that will focus on promoting trail and other designated Safe Route to School (SRTS) routes and programs.

Emission Benefits in kg/day: [0.09] ROG, [0.07] NOx, [0.03] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,097,108	\$910,000	\$0	\$5,007,108
2023	Conqestion Mitiqation and Air Quality	\$0	\$0	\$333,821	\$333,821
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$4,500,000	\$4,500,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$6,102,736	\$6,102,736
2023	Local Agency Funds	\$0	\$0	\$12,736,678	\$12,736,678
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$6,239,000	\$6,239,000
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$2,526,000	\$2,526,000
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-2,526,000	\$-2,526,000
		\$4,097,108	\$910,000	\$29,912,235	\$34,919,343

Federal Project

Total Cost **\$34,919,343**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA19910**

PLA

Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5182-084

23-02

2023

PPNO: 1526
Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek: Construct class 1 bike trail from Riverside Avenue/Darling Way to Rocky Ridge Drive. The project includes a non-infrastructure component that will focus on promoting trail and other designated Safe Route to School (SRTS) routes and programs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,097,108	\$910,000	\$0	\$5,007,108
2023	Conqestion Mitiation and Air Quality	\$0	\$0	\$333,821	\$333,821
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$4,500,000	\$4,500,000
2023	Local Agency Funds	\$0	\$0	\$3,787,179	\$3,787,179
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$6,239,000	\$6,239,000
		\$4,097,108	\$910,000	\$14,860,000	\$19,867,108

Emission Benefits in kg/day: [0.09] ROG, [0.07] NOx, [0.03] PM 2.5

Federal Project

Total Cost

\$19,867,108

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25833**

PLA

Lead Agency **City of Roseville**

Project 42 of 68

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5182-084

23-09

2028

Project Description

In Roseville, along Linda Creek: Construct Class I bike trail from Rocky Ridge Drive to Old Auburn Way, a distance of approximately 1.4 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$1,118,000	\$500,000	\$0	\$1,618,000
2025	Local Transportation Fund	\$0	\$0	\$695,427	\$695,427
2025	State Other - Active Transportation Program (ATP)	\$0	\$0	\$6,063,000	\$6,063,000
>26		\$0	\$0	\$10,000	\$10,000
		\$1,118,000	\$500,000	\$6,768,427	\$8,386,427

Federal Project

Total Cost

\$8,386,427

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25833** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Project Description

In Roseville, along Linda Creek: Construct Class I bike trail from Rocky Ridge Drive to Old Auburn Way, a distance of approximately 1.4 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$1,118,000	\$500,000	\$0	\$1,618,000
2025	State Other - Active Transportation Program (ATP)	\$0	\$0	\$6,063,000	\$6,063,000
>26		\$0	\$0	\$1,060,736	\$1,060,736
		\$1,118,000	\$500,000	\$7,123,736	\$8,741,736

Federal Project

Total Cost **\$8,741,736**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25849** **PLA** Lead Agency **City of Roseville** **Project 43 of 68**

Project Title

Sub-Project of Group28 - Mahany Park Trail Design and Construction

EA Number: n/a Last Revised 23-09 Completion Year **2028**

Project Description

From Woodcreek Oaks Blvd. to Fiddymont Rd. construct Class 1 Trail through Mahany Park open space. Trail distance is approximately 1.5 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$25,000	\$0	\$0	\$25,000
2024	Local Agency Funds	\$225,000	\$0	\$0	\$225,000
2025	Local Agency Funds	\$275,000	\$0	\$874,000	\$1,149,000
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$10,000	\$10,000
		\$525,000	\$0	\$884,000	\$1,409,000

Federal Project

Total Cost **\$1,409,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25849** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Mahany Park Trail Design and Construction

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Project Description

From Woodcreek Oaks Blvd. to Fiddymnt Rd. construct Class 1 Trail through Mahany Park open space. Trail distance is approximately 1.5 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$25,000	\$0	\$0	\$25,000
2024	Local Agency Funds	\$225,000	\$0	\$0	\$225,000
2025	Local Agency Funds	\$275,000	\$0	\$874,000	\$1,149,000
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$2,536,000	\$2,536,000
		\$525,000	\$0	\$3,410,000	\$3,935,000

Federal Project

Total Cost **\$3,935,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25863** **PLA** Lead Agency **City of Roseville** **Project 44 of 68**

Project Title

Sub-Project of Group28 - Stoneridge - Orvietto Bike Trail

EA Number: n/a Last Revised 23-09 Completion Year **2027**

Project Description

In the City of Roseville, from Miner's Ravine trail to Orvietto Drive: Design and construct a multi-use bike/pedestrian trail.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Benefit Assessment District	\$30,000	\$0	\$0	\$30,000
2024	Benefit Assessment District	\$100,000	\$0	\$200,000	\$300,000
2026	Benefit Assessment District	\$0	\$0	\$300,000	\$300,000
		\$130,000	\$0	\$500,000	\$630,000

Total Cost **\$630,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25863** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Stoneridge - Orvieto Bike Trail

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Project Description

In the City of Roseville, from Miner's Ravine trail to Orvieto Drive: Design and construct a multi-use bike/pedestrian trail.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Benefit Assessment District	\$30,000	\$0	\$0	\$30,000
2024	Benefit Assessment District	\$100,000	\$0	\$200,000	\$300,000
2026	Benefit Assessment District	\$0	\$0	\$300,000	\$300,000
>26		\$0	\$0	\$2,526,000	\$2,526,000
		\$130,000	\$0	\$3,026,000	\$3,156,000

Federal Project

Total Cost **\$3,156,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25307** **SAC** Lead Agency **City of Elk Grove** **Project 45 of 68**

Project Title

Sub-Project of Group28 - North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements

EA Number: n/a Last Revised 23-09 Completion Year **2025**

PPNO: 5602

Project Description

In the City of Elk Grove, Franklin Boulevard from Big Horn Boulevard to Laguna Boulevard: Complete the replacement of the existing class II bike lanes with one-way class IV bikeways or cycle track for completion of the Franklin Boulevard Cycle Track Phase 2 by adding signage and delineators. Big Horn Boulevard from Franklin Boulevard to Laguna Creek High School (Vicino Drive): Pavement maintenance and rehabilitation, create buffered bike lanes, add green pavement markings in high conflict areas, and upgrade curb ramps.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$90,000	\$0	\$0	\$90,000
2023	RIP - State Cash	\$177,000	\$0	\$0	\$177,000
2024	RIP - State Cash	\$0	\$0	\$2,308,000	\$2,308,000
		\$267,000	\$0	\$2,308,000	\$2,575,000

Federal Project

Total Cost **\$2,575,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25307**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group28 - North Laguna Creek Area Big Horn Blvd and Franklin Blvd Improvements

EA Number: n/a

Last Revised

Completion Year

PPNO: 5602

23-05

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$90,000	\$0	\$0	\$90,000
2023	RIP - State Cash	\$177,000	\$0	\$0	\$177,000
2024	RIP - State Cash	\$0	\$0	\$2,308,000	\$2,308,000
		\$267,000	\$0	\$2,308,000	\$2,575,000

Project Description

Franklin Boulevard from Big Horn Boulevard to Laguna Boulevard: Replace the existing class II bike lanes with one-way class IV bikeways or cycle track for completion of the Franklin Boulevard Cycle Track Phase 2, add green pavement markings in high conflict areas. Big Horn Boulevard from Franklin Boulevard to Laguna Creek High School (Vicino Drive): Pavement maintenance and rehabilitation, create buffered bike lanes, add green pavement markings in high conflict areas, and upgrade curb ramps.

Federal Project

Total Cost

\$2,575,000

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25350**

SAC

Lead Agency **City of Folsom**

Project 46 of 68

Project Title

Sub-Project of Group28 - Riley Street Safety Improvement Project

EA Number: n/a

Last Revised

Completion Year

Project Description

In the city of Folsom, on Riley Street, between Sutter Street and East Bidwell Street; construct drainage improvements, utility relocation, sidewalk installation, intersection improvements, ADA upgrades and bicycle upgrades.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	CPFCDs	\$400,000	\$0	\$0	\$400,000
2024	Local Agency Funds	\$51,824	\$0	\$0	\$51,824
2025	CPFCDs	\$0	\$200,000	\$0	\$200,000
2025	Local Agency Funds	\$0	\$25,912	\$0	\$25,912
2026	CPFCDs	\$0	\$0	\$3,400,000	\$3,400,000
2026	Local Agency Funds	\$0	\$0	\$440,506	\$440,506
		\$451,824	\$225,912	\$3,840,506	\$4,518,242

Federal Project

Total Cost

\$4,518,242

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25350**

SAC

Lead Agency **City of Folsom**

Project Title

Sub-Project of Group28 - Riley Street Safety Improvement Project

EA Number: n/a

Last Revised
23-08

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	CPFCDS	\$400,000	\$0	\$0	\$400,000
2025	CPFCDS	\$0	\$200,000	\$0	\$200,000
2026	CPFCDS	\$0	\$0	\$3,400,000	\$3,400,000
		\$400,000	\$200,000	\$3,400,000	\$4,000,000

Project Description

In the city of Folsom, on Riley Street, between Sutter Street and East Bidwell Street; construct drainage improvements, utility relocation, sidewalk installation, intersection improvements, ADA upgrades and bicycle upgrades.

Federal Project

Total Cost

\$4,000,000

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25175**

SAC

Lead Agency **City of Galt**

Project 47 of 68

Project Title

Sub-Project of Group28 - C Street Enhancements

EA Number: n/a

Last Revised
23-09

Completion Year
2024

FED ID: STPCML-5293(020)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,200,000	\$0	\$0	\$1,200,000
2023	Conqestion Mitiqation and Air Quality	\$0	\$0	\$1,000,000	\$1,000,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$2,700,000	\$2,700,000
2023	Regional Surface Transportation Program	\$0	\$0	\$1,500,000	\$1,500,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$800,000	\$800,000
2024	Sacramento Housing and Redevelopment Authoritv	\$0	\$0	\$400,000	\$400,000
		\$1,200,000	\$0	\$6,400,000	\$7,600,000

PPNO: n/a

Project Description

On C Street, from Civic Drive to Sixth Street: Construct new Class IV bikeway, new and replacement sidewalks, ADA improvements, crosswalks with stamped asphalt, refuge median islands, pedestrian scale lighting, and street furniture.. Toll Credits for CON

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.03] PM10

Federal Project

Total Cost

\$7,600,000

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25175**

SAC

Lead Agency **City of Galt**

Project Title

Sub-Project of Group28 - C Street Enhancements

EA Number: n/a Last Revised Completion Year
 FED ID: STPCML-5293(020) 23-07 **2024**

PPNO: n/a
 Project Description

On C Street, from Civic Drive to Sixth Street: Construct new Class IV bikeway, new and replacement sidewalks, ADA improvements, crosswalks with stamped asphalt, refuge median islands, pedestrian scale lighting, and street furniture.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,200,000	\$0	\$0	\$1,200,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$3,700,000	\$3,700,000
2023	Regional Surface Transportation Program	\$0	\$0	\$1,500,000	\$1,500,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$800,000	\$800,000
2024	Conquestion Mitigation and Air Quality	\$0	\$0	\$1,000,000	\$1,000,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-1,000,000	\$-1,000,000
2024	Sacramento Housing and Redevelopment Authority	\$0	\$0	\$400,000	\$400,000
		\$1,200,000	\$0	\$6,400,000	\$7,600,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.03] PM10

Federal Project

Total Cost **\$7,600,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25347**

SAC

Lead Agency **Sacramento County**

Project 48 of 68

Project Title

Sub-Project of Group28 - Bell Street Safe Routes to School

EA Number: n/a Last Revised Completion Year
 23-09 **2027**

Project Description

In Sacramento County: Various locations along Bell Street from Hurley Way to Edison Avenue and at 2419 Wyda Way; Construct new sidewalks and curb ramps. Relocate signal poles and straighten sidewalks. Install pedestrian signal, RRFB, new signs, bike lanes and bike detectors.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Sacramento County Measure A Sales Tax	\$30,000	\$0	\$0	\$30,000
2024	State Other - Active Transportation Program (ATP)	\$270,000	\$0	\$0	\$270,000
2025	Sacramento County Measure A Sales Tax	\$49,000	\$228,000	\$0	\$277,000
2025	State Other - Active Transportation Program (ATP)	\$340,000	\$1,762,000	\$0	\$2,102,000
>26		\$0	\$0	\$7,270,000	\$7,270,000
		\$689,000	\$1,990,000	\$7,270,000	\$9,949,000

Total Cost **\$9,949,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25347** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group28 - Bell Street Safe Routes to School

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Project Description
 In Sacramento County, in Various locations along Bell Street from Hurley Way to Edison Avenue and 2419 Wyda Way in unincorporated Sacramento County; The proposed project improvements on Bell Street from Edison Avenue to Hurley, will close the sidewalk infill and bicycle lane gaps to provide safe routes for students and parents walking to Encina High School, Greer Elementary, or Dyer-Kelly Elementary.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Sacramento County Measure A Sales Tax	\$30,000	\$0	\$0	\$30,000
2024	State Other - Active Transportation Program (ATP)	\$300,000	\$0	\$0	\$300,000
2025	Sacramento County Measure A Sales Tax	\$49,000	\$228,000	\$0	\$277,000
2025	State Other - Active Transportation Program (ATP)	\$389,000	\$1,990,000	\$0	\$2,379,000
>26		\$0	\$0	\$7,270,000	\$7,270,000
		\$768,000	\$2,218,000	\$7,270,000	\$10,256,000

Total Cost **\$10,256,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25346** SAC Lead Agency **Sacramento County** **Project 49 of 68**

Project Title
Sub-Project of Group28 - Dry Creek Parkway Trail

EA Number: n/a Last Revised 23-09 Completion Year **2027**

Project Description
 In Sacramento County, from 24th St. / U St. intersection east and north along Dry Creek to Placer County Line; Dry Creek Road connecting to Sacramento Northern Trail near Elkhorn Blvd. Increase pedestrian and bicyclist safety while traveling back and forth between residential areas and job location, schools, and religious facilities near Watt Ave / Elverta Road and Elkhorn Blvd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	State Other - Active Transportation Program (ATP)	\$975,000	\$0	\$0	\$975,000
>26		\$0	\$0	\$6,729,000	\$6,729,000
		\$975,000	\$0	\$6,729,000	\$7,704,000

Total Cost **\$7,704,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25086**

SAC

Lead Agency **Sacramento County**

Project 50 of 68

Project Title

Sub-Project of Group28 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-244

23-09

2025

PPNO: n/a

Project Description

Fair Oaks Boulevard between Howe Avenue and Munroe Street: Create a smart growth corridor with barrier-separated bicycle lanes, widening and/or separating sidewalks, and installing landscaping, shade trees, and street lighting. The project will also include a road diet from 6 to 4 lanes, two new traffic signals at University Avenue and Fulton Avenue and signal modifications at Sierra Boulevard to improve safety, enhance circulation for bicycle and vehicles, and provide ADA accessibility for pedestrians.(See Fair Oaks Boulevard. Bicycle and Pedestrian Mobility Project Phase 1, SAC24749.). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$987,002	\$303,000	\$0	\$1,290,002
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$449,000	\$449,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$661,000	\$661,000
2024	Regional Surface Transportation Program	\$0	\$0	\$4,400,000	\$4,400,000
		\$987,002	\$303,000	\$5,510,000	\$6,800,002

Emission Benefits in kg/day: [.06] ROG, [.05] NOx, [.03] PM10

Federal Project

Total Cost

\$6,800,002

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25086** SAC Lead Agency **Sacramento County**

Project Title
Sub-Project of Group28 - Fair Oaks Blvd. Bicycle and Pedestrian Mobility Project, Phase 2

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-244	23-07	2025	<23		\$987,002	\$303,000	\$0	\$1,290,002
			2024	Conqestion Mitiqation and Air Quality	\$0	\$0	\$4,849,000	\$4,849,000
			2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$661,000	\$661,000
					\$987,002	\$303,000	\$5,510,000	\$6,800,002

PPNO: n/a
 Project Description
 Fair Oaks Boulevard between Howe Avenue and Munroe Street: Create a smart growth corridor with barrier-separated bicycle lanes, widening and/or separating sidewalks, and installing landscaping, shade trees, and street lighting. The project will also include a road diet from 6 to 4 lanes, two new traffic signals at University Avenue and Fulton Avenue and signal modifications at Sierra Boulevard to improve safety, enhance circulation for bicycle and vehicles, and provide ADA accessibility for pedestrians.(See Fair Oaks Boulevard. Bicycle and Pedestrian Mobility Project Phase 1, SAC24749.). Toll Credits for CON

Emission Benefits in kg/day: [.06] ROG, [.05] NOx, [.03] PM10

Federal Project Total Cost **\$6,800,002** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25285** SAC Lead Agency **Southgate Rec. and Park** **Project 51 of 68**

Project Title
Sub-Project of Group28 - Tillotson Parkway Extension

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-09	2027	<23		\$12,000	\$0	\$68,000	\$80,000
			>26		\$48,000	\$0	\$272,000	\$320,000
					\$60,000	\$0	\$340,000	\$400,000

Project Description
 In Sacramento County, from current path north of Smedberg Middle School to east of the school, construct class I multi-use path gap closure.

Federal Project Total Cost **\$400,000** Exempt Category: Bicycle and pedestrian facilities

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25285** SAC Lead Agency **Southgate Rec. and Park**

Project Title
Sub-Project of Group28 - Tillotson Parkway Extension

EA Number: n/a Last Revised 23-00 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$12.000	\$0	\$68.000	\$80.000
>26		\$48.000	\$0	\$272.000	\$320.000
		\$60,000	\$0	\$340,000	\$400,000

Project Description
 In Sacramento County, from current path north of Smedberg Middle School to east of the school, construct class I multi-use path gap closure.

Listed for Information Only

Total Cost **\$400,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19534** YOL Lead Agency **City of West Sacramento** Project 52 of 68

Project Title
Sub-Project of Group28 - Sycamore Trail Extension (Phase 3)

EA Number: n/a Last Revised 23-09 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$400.000	\$100.000	\$0	\$500.000
2024	Local Agency Funds	\$0	\$0	\$189.000	\$189.000
2024	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,000.000	\$2,000.000
		\$400,000	\$100,000	\$2,189,000	\$2,689,000

Project Description
 In West Sacramento, along the easement from Westmore Oaks School to the Park Blvd and Stone Blvd. intersection: construct Class 1 trail extension.

Total Cost **\$2,689,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19534** **YOL** Lead Agency **City of West Sacramento**

Project Title
Sub-Project of Group28 - Sycamore Trail Extension (Phase 3)

EA Number: n/a Last Revised **23-05** Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$400,000	\$100,000	\$0	\$500,000
2023	Local Agency Funds	\$0	\$0	\$189,000	\$189,000
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,000,000	\$2,000,000
		\$400,000	\$100,000	\$2,189,000	\$2,689,000

Project Description
 In West Sacramento, along the easement from Westmore Oaks School to the Park Blvd and Stone Blvd. intersection: construct Class 1 trail extension.

Total Cost **\$2,689,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02**

Lead Agency

Project 53 of 68

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Fed FY	Revenue Source	Total Revenue
<23		\$26,401,954
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Discr.	\$500,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	Local Agency Funds	\$354,400
2023	RIP - State Cash	\$144,000
2023	Regional Surface Transportation Program	\$2,000,000
2023	University Fees	\$160,000
2024	Congestion Mitigation and Air Quality	\$319,499
2024	Local Agency Funds	\$77,736
2024	RIP - State Cash	\$144,000
2025	Congestion Mitigation and Air Quality	\$50,000
2025	Demo - 2022 Appropriation Earmark	\$508,345
2025	Loc Funds-SACOG Managed Funds	\$300,000
2025	RIP - State Cash	\$144,000
2025	Regional Surface Transportation Program	\$3,000,000
2026	Congestion Mitigation and Air Quality	\$60,000
2026	RIP - State Cash	\$144,000
>26		\$204,000
		\$35,054,934

Includes 17 Projects

Total Cost

\$35,054,934

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,967,079
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2023	Conqestion Mitiqation and Air Quality	\$50,000
			2023	FTA 5307 - Discr.	\$500,000
			2023	FTA 5307 - Sm. Urb.	\$480,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	Local Agency Funds	\$354,400
			2023	RIP - State Cash	\$144,000
			2023	Regional Surface Transportation Program	\$2,000,000
			2023	Universitv Fees	\$160,000
			2024	Conqestion Mitiqation and Air Quality	\$319,499
			2024	Local Agency Funds	\$77,736
			2024	RIP - State Cash	\$144,000
			2025	Conqestion Mitiqation and Air Quality	\$50,000
		2026	Conqestion Mitiqation and Air Quality	\$60,000	
		>26		\$60,000	
					\$31,379,714

Includes 16 Projects

Total Cost

\$31,379,714

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **PLA25679**

PLA

Lead Agency

PCTPA

Project 54 of 68

Project Title

Sub-Project of Group02 - Planning, Programming, Monitoring 2019-2027

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-09	2027	<23		\$0	\$0	\$598,000	\$598,000
Project Description PPM-0111 PCTPA plan, program, monitor (PPM) for RTPA related activities.			2023	RIP - State Cash	\$0	\$0	\$144,000	\$144,000
			2024	RIP - State Cash	\$0	\$0	\$144,000	\$144,000
			2025	RIP - State Cash	\$0	\$0	\$144,000	\$144,000
			2026	RIP - State Cash	\$0	\$0	\$144,000	\$144,000
			>26		\$0	\$0	\$144,000	\$144,000
					\$0	\$0	\$1,318,000	\$1,318,000

Total Cost

\$1,318,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25679** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group02 - Planning, Programming, Monitoring 2019-2027

EA Number: n/a Last Revised 23-00 Completion Year 2027

FED ID: PPM23-6158(106) for FY21/23, (108) for FY 22/23, (113) for FY23/24
 Project Description
 BPN0-0111
 PCTPA plan, program, monitor (PPM) for RTPA related activities.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$598,000	\$598,000
2023	RIP - State Cash	\$0	\$0	\$144,000	\$144,000
2024	RIP - State Cash	\$0	\$0	\$144,000	\$144,000
		\$0	\$0	\$886,000	\$886,000

Total Cost \$886,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56288** **VAR** Lead Agency **SACOG** **Project 55 of 68**

Project Title

Sub-Project of Group02 - Engage, Empower, Implement

EA Number: n/a Last Revised 23-09 Completion Year 2030

Project Description

In the 6-county region: funding program that will establish and fund community-based outreach and engagement projects. Community-based organizations (CBOs) and SACOG member jurisdictions will partner to plan and implement these projects in their local communities with assistance from the EEI process, technical resources, and tools. EEI will incorporate community-led planning and design principles to identify community priorities and develop projects that meet their needs. Through this collaborative planning process with member jurisdictions and CBOs, the region will be able to identify and create community-driven and equitable projects ready for federal, state, and local funding opportunities.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Demo - 2022 Appropriation Earmark	\$0	\$0	\$508,345	\$508,345
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$300,000	\$300,000
2025	Regional Surface Transportation Program	\$0	\$0	\$3,000,000	\$3,000,000
		\$0	\$0	\$3,808,345	\$3,808,345

Federal Project Total Cost \$3,808,345

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18289** **YOL** Lead Agency **Yolobus/YCTD** **Project 56 of 68**

Project Title

Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-09	2025	<23		\$0	\$0	\$374,875	\$374,875
					\$0	\$0	\$374,875	\$374,875

Project Description

Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. Includes FFY21 5339 Sac UZA competitive funds of \$299,900.

Listed for Information Only

Federal Project

Total Cost **\$374,875**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **YCT18289** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2025	<23		\$0	\$0	\$940,000	\$940,000
					\$0	\$0	\$940,000	\$940,000

Project Description

Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. Includes FFY21 5339 Sac UZA competitive funds of \$299,900 and FFY18 Woodland Small UZA funds of \$452,100.

Listed for Information Only

Federal Project

Total Cost **\$940,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 57 of 68

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<23		\$50,292,777
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CPFCDS	\$3,647,591
2023	CRRSAA	\$3,350,000
2023	Cap and Trade Program	\$11,430,882
2023	FTA 5307 - E.S.	\$29,891,609
2023	FTA 5337	\$21,478,414
2023	FTA 5339 - Sm. Urb..	\$240,000
2023	LCTOP	\$3,710,141
2023	Local Agency Funds	\$34,410
2023	Local Matching Funds	\$1,000,000
2023	Othr. State - State Cash	\$2,053,082
2023	Regional Surface Transportation Program	\$300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
2023	State Transit Assistance Fund	\$5,268,066
2023	Transportation Development Act	\$60,000
2024	Local Agency Funds	\$22,940
2024	RAISE/BUILD/TIGER	\$15,000,000
2024	Regional Surface Transportation Program	\$200,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$3,426,828
2024	State Transit Assistance Fund	\$2,011,523
2025	Loc Funds-SACOG Managed Funds	\$2,000,000
2025	Othr. State - State Cash	\$8,500,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
>26		\$79,976,234
		\$266,417,497

Includes 8 Projects

Total Cost

\$266,417,497

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$50,914,829
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CPFCDs	\$3,647,591
			2023	CRRSAA	\$3,350,000
			2023	FTA 5307 - E.S.	\$29,891,609
			2023	FTA 5337	\$21,478,414
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	LCTOP	\$2,597,460
			2023	Local Agency Funds	\$34,410
			2023	Local Matching Funds	\$1,000,000
			2023	Othr. State - State Cash	\$5,553,082
			2023	Regional Surface Transportation Program	\$300,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
			2023	State Transit Assistance Fund	\$5,590,672
			2023	Transportation Development Act	\$60,000
			2024	Local Agency Funds	\$22,940
			2024	Regional Surface Transportation Program	\$200,000
			2024	SB 1 - Road Repair and Accountability Act of 2017	\$3,426,828
			2024	State Transit Assistance Fund	\$2,011,523
			2025	LCTOP	\$1,710,153
			2025	Loc Funds-SACOG Managed Funds	\$2,000,000
			2025	Othr. State - State Cash	\$8,500,000
			2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
			>26		\$93,557,471
					\$258,609,982

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 8 Projects

Total Cost

\$258,609,982

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YST10533** **YUB** Lead Agency **Yuba Sutter Transit** **Project 58 of 68**

Project Title

Sub-Project of Group30 - Next Generation Zero-Emission Bus Operations, Maintenance & Administration Facility

EA Number: n/a Last Revised **23-09** Completion Year **2027**

Project Description

In Marysville, replace and upgrade existing transit maintenance facility for zero emission bus operations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,328,120	\$0	\$0	\$1,328,120
2023	Cap and Trade Program	\$891,028	\$0	\$10,539,854	\$11,430,882
2023	LCTOP	\$0	\$0	\$1,112,681	\$1,112,681
2023	State Transit Assistance Fund	\$203,000	\$0	\$0	\$203,000
2024	RAISE/BUILD/TIGER	\$3,200,000	\$0	\$11,800,000	\$15,000,000
2025	Othr. State - State Cash	\$0	\$0	\$8,500,000	\$8,500,000
>26		\$0	\$0	\$17,732,832	\$17,732,832
		\$5,622,148	\$0	\$49,685,367	\$55,307,515

Federal Project

Total Cost **\$55,307,515**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID **YST10533** **YUB** Lead Agency **Yuba Sutter Transit**

Project Title

Sub-Project of Group30 - Next Generation Zero-Emission Bus Operations, Maintenance & Administration Facility

EA Number: n/a Last Revised **23-00** Completion Year **2025**

Project Description

In Marysville, replace and upgrade existing transit maintenance facility for zero emission bus operations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,950,172	\$0	\$0	\$1,950,172
2023	Othr. State - State Cash	\$0	\$0	\$3,500,000	\$3,500,000
2023	State Transit Assistance Fund	\$0	\$0	\$525,606	\$525,606
2025	LCTOP	\$0	\$0	\$1,710,153	\$1,710,153
2025	Othr. State - State Cash	\$0	\$0	\$8,500,000	\$8,500,000
>26		\$3,267,935	\$0	\$28,046,134	\$31,314,069
		\$5,218,107	\$0	\$42,281,893	\$47,500,000

Federal Project

Total Cost **\$47,500,000**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 59 of 68

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$258,505,659
2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$23,029,501
2023	FTA 5307 - Sm. Urb.	\$3,654,853
2023	FTA 5311	\$2,620,228
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$7,850,130
2023	Local Transportation Fund	\$6,029,577
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$3,062,687
2023	University Fees	\$5,500,000
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5311	\$2,260,231
2024	Farebox Revenue	\$1,070,000
2024	Local Agency Funds	\$263,000
2024	Local Transportation Fund	\$6,115,967
2024	State Transit Assistance Fund	\$1,454,000
2024	Transportation Development Act	\$2,439,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$1,600,000
2025	FTA 5311	\$1,397,771
2025	Farebox Revenue	\$250,000
2025	Local Transportation Fund	\$950,000
2025	Transportation Development Act	\$2,483,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$974,736
2026	Farebox Revenue	\$250,000
2026	Local Transportation Fund	\$975,000
2026	Transportation Development Act	\$1,457,273
2026	University Fees	\$5,000,000
>26		\$2,487,749
		\$361,557,640

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 31 Projects

Total Cost

\$361,557,640

**Exempt
Category:**

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP					
SACOG ID Group15		Lead Agency			
Project Title					
Grouped Projects for Operating assistance to transit agencies					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$258,505,659
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - Discr.	\$2,213,130
			2023	FTA 5307 - E.S.	\$23,029,501
			2023	FTA 5307 - Sm. Urb.	\$4,403,991
			2023	FTA 5311	\$2,620,228
			2023	Farebox Revenue	\$1,017,000
			2023	LCTOP	\$93,000
			2023	Local Agency Funds	\$7,850,130
			2023	Local Transportation Fund	\$6,029,577
			2023	Othr. State - State Cash	\$155,000
			2023	State Transit Assistance Fund	\$1,373,000
			2023	Transportation Development Act	\$3,249,972
			2023	University Fees	\$5,500,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5311	\$2,260,231
			2024	Farebox Revenue	\$1,250,000
			2024	Local Agency Funds	\$88,000
			2024	Local Transportation Fund	\$6,115,967
			2024	Othr. State - State Cash	\$33,200
			2024	State Transit Assistance Fund	\$2,078,200
			2024	Transportation Development Act	\$2,439,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$1,600,000
			2025	FTA 5311	\$1,397,771
			2025	Farebox Revenue	\$250,000
			2025	Local Transportation Fund	\$950,000
			2025	Transportation Development Act	\$2,483,605
			2025	University Fees	\$4,900,000
			2026	FTA 5307 - Sm. Urb.	\$1,600,000
		2026	FTA 5311	\$974,736	
		2026	Farebox Revenue	\$250,000	
		2026	Local Transportation Fund	\$975,000	
		2026	Transportation Development Act	\$1,457,273	
		2026	University Fees	\$5,000,000	
		>26			\$2,487,749

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

\$363,156,463

Includes 31 Projects

Total Cost **\$363,156,463**

Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25834**

PLA

Lead Agency **City of Roseville**

Project 60 of 68

Project Title

Sub-Project of Group15 - Operating Assistance South Placer County Transit Project

EA Number: n/a

Last Revised
23-09

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$60,000	\$0	\$11,340,000	\$11,400,000
		\$60,000	\$0	\$11,340,000	\$11,400,000

Project Description

Operating assistance for South Placer Express (Rapid Link) between the City of Lincoln, City of Roseville, and the Watt/ I-80 Light Rail Station.

Emission Benefits in kg/day: [1.62] ROG, [0.68] NOx, [0.63] PM 2.5

Listed for Information Only

Federal Project

Total Cost **\$11,400,000**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **PLA25834**

PLA

Lead Agency **City of Roseville**

Project Title

Sub-Project of Group15 - Operating Assistance South Placer County Transit Project

EA Number: n/a

Last Revised
23-00

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$60,000	\$0	\$11,340,000	\$11,400,000
		\$60,000	\$0	\$11,340,000	\$11,400,000

Project Description

Operating assistance for new express bus service between the City of Lincoln, City of Roseville, and the Watt/ I-80 Light Rail Station.

Emission Benefits in kg/day: [1.62] ROG, [0.68] NOx, [0.63] PM 2.5

Listed for Information Only

Federal Project

Total Cost **\$11,400,000**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YST10537** **VAR** Lead Agency **Yuba Sutter Transit** **Project 61 of 68**

Project Title

Sub-Project of Group15 - Operating Assistance for FY 2024

EA Number: n/a Last Revised 23-09 Completion Year **2024**

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,200,000	\$2,200,000
2024	FTA 5311	\$0	\$0	\$200,000	\$200,000
2024	Farebox Revenue	\$0	\$0	\$820,000	\$820,000
2024	Local Agency Funds	\$0	\$0	\$263,000	\$263,000
2024	Local Transportation Fund	\$0	\$0	\$4,000,000	\$4,000,000
2024	State Transit Assistance Fund	\$0	\$0	\$1,454,000	\$1,454,000
		\$0	\$0	\$8,937,000	\$8,937,000

Federal Project

Total Cost **\$8,937,000**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **YST10537** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title

Sub-Project of Group15 - Operating Assistance for FY 2024

EA Number: n/a Last Revised 23-00 Completion Year **2024**

Project Description

Yuba-Sutter Transit Operating Assistance for FY 2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,200,000	\$2,200,000
2024	FTA 5311	\$0	\$0	\$200,000	\$200,000
2024	Farebox Revenue	\$0	\$0	\$1,000,000	\$1,000,000
2024	Local Agency Funds	\$0	\$0	\$88,000	\$88,000
2024	Local Transportation Fund	\$0	\$0	\$4,000,000	\$4,000,000
2024	Othr. State - State Cash	\$0	\$0	\$33,200	\$33,200
2024	State Transit Assistance Fund	\$0	\$0	\$2,078,200	\$2,078,200
		\$0	\$0	\$9,599,400	\$9,599,400

Federal Project

Total Cost **\$9,599,400**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18299** **YOL** Lead Agency **Yolobus/YCTD** **Project 62 of 68**

Project Title

Sub-Project of Group15 - Woodland UZA Fixed Route Preventive Maintenance

EA Number: n/a Last Revised 23-09 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$329,056	\$329,056
2023	Transportation Development Act	\$0	\$0	\$82,264	\$82,264
		\$0	\$0	\$411,320	\$411,320

Project Description

Preventive Maintenance for Yolo County
 Transportation District Fixed Route service that
 benefits the Woodland UZA: FFY 2018 FTA 5307
 Funds

Federal Project Total Cost **\$411,320** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **YCT18299** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group15 - Woodland UZA Fixed Route Preventive Maintenance

EA Number: n/a Last Revised 23-06 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,078,194	\$1,078,194
2023	Transportation Development Act	\$0	\$0	\$269,549	\$269,549
		\$0	\$0	\$1,347,743	\$1,347,743

Project Description

Preventive Maintenance for Yolo County
 Transportation District Fixed Route service that
 benefits the Woodland UZA: FFY 2018 FTA 5307
 Funds

Federal Project Total Cost **\$1,347,743** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 63 of 68

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,754,758
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$631,727
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5337	\$8,700,000
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,964,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Othr. State - State Cash	\$550,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	State of Good Repair Grants	\$45,096,936
2023	Transportation Development Act	\$320,000
2025	Cap and Trade Program	\$3,725,000
2025	FTA 5307 - Sm. Urb.	\$4,447,842
2025	FTA 5311	\$1,947,580
2025	FTA 5339 - Sm. Urb..	\$1,401,074
2025	Local Transportation Fund	\$26,000
2025	State Transit Assistance Fund	\$183,504
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000
>26		\$23,826,269
		\$400,448,179

Includes 23 Projects

Total Cost

\$400,448,179

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,754,758
			2023	Cap and Trade Program	\$23,600,000
			2023	FTA 5307 - Discr.	\$631,727
			2023	FTA 5307 - Sm. Urb.	\$1,490,000
			2023	FTA 5337	\$8,700,000
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,964,000
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Other Fed - Projects of National and Regional Signif	\$45,000,000
			2023	Othr. State - State Cash	\$550,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	Transportation Development Act	\$320,000
			2025	Cap and Trade Program	\$725,000
			2025	FTA 5307 - Sm. Urb.	\$3,458,000
			2025	FTA 5311	\$1,262,580
			2025	FTA 5339 - Sm. Urb..	\$1,401,074
			2025	Local Transportation Fund	\$26,000
			2025	State Transit Assistance Fund	\$458,346
			2026	CMAQ Funds Transferred to FTA	\$700,000
			2026	FTA 5307 - Sm. Urb.	\$105,000
			2026	Local Agency Funds	\$300,000
			2026	Local Transportation Fund	\$26,000
			>26		\$23,826,269
					\$395,951,243

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Includes 23 Projects

Total Cost

\$395,951,243

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25861** **PLA** Lead Agency **City of Roseville** **Project 64 of 68**

Project Title

Sub-Project of Group35 - Roseville Transit Microtransit Van Purchase

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-09	2025	<23		\$0	\$0	\$700,000	\$700,000
					\$0	\$0	\$700,000	\$700,000

Project Description

Purchase of four microtransit vans and one charger

Listed for Information Only

Federal Project

Total Cost **\$700,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **PLA25861** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group35 - Roseville Transit Microtransit Van Purchase

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2023	<23		\$0	\$0	\$700,000	\$700,000
					\$0	\$0	\$700,000	\$700,000

Project Description

Purchase of four microtransit vans and one charger

Listed for Information Only

Federal Project

Total Cost **\$700,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25850** **PLA** Lead Agency **City of Roseville** **Project 65 of 68**

Project Title

Sub-Project of Group35 - Roseville Zero-Emission Commuter Bus and Cutaway Fleet Transition Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-09	2026	<23		\$0	\$0	\$13,598,496	\$13,598,496
					\$0	\$0	\$13,598,496	\$13,598,496

Project Description

Purchase of seven (7) commuter electric buses to replace existing diesel commuter buses, eight (8) electric vans to replace existing gas-powered vehicles, workforce development and the necessary charging equipment and construction costs to charge these buses.

Listed for Information Only

Federal Project	Total Cost	\$13,598,496	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Previously Approved MTIP

SACOG ID **PLA25850** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group35 - Roseville Zero-Emission Commuter Bus and Cutaway Fleet Transition Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-01	2024	<23		\$0	\$0	\$13,598,496	\$13,598,496
					\$0	\$0	\$13,598,496	\$13,598,496

Project Description

Purchase of seven (7) commuter electric buses to replace existing diesel commuter buses, eight (8) electric cutaway buses to replace existing gas-powered vehicles, workforce development and the necessary charging equipment and construction costs to charge these buses.

Listed for Information Only

Federal Project	Total Cost	\$13,598,496	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18070** SAC Lead Agency **RT** **Project 66 of 68**

Project Title

Sub-Project of Group35 - Purchase New Low Floor Light Rail Vehicles

EA Number: n/a Last Revised 23-09 Completion Year **2029**

Project Description

PUrchase eight (8) replacement low floor light rail vehicles ("NTP #4") This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Cap and Trade Program	\$0	\$0	\$23,600,000	\$23,600,000
2023	FTA 5337	\$0	\$0	\$8,700,000	\$8,700,000
2023	State of Good Repair Grants	\$0	\$0	\$22,968,236	\$22,968,236
>26		\$0	\$0	\$3,231,250	\$3,231,250
		\$0	\$0	\$58,499,486	\$58,499,486

Federal Project

Total Cost **\$58,499,486**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18070** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Purchase New Low Floor Light Rail Vehicles

EA Number: n/a Last Revised 23-07 Completion Year **2029**

Project Description

PUrchase eight (8) replacement low floor light rail vehicles ("NTP #4") This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Cap and Trade Program	\$0	\$0	\$23,600,000	\$23,600,000
2023	FTA 5337	\$0	\$0	\$8,700,000	\$8,700,000
2023	Other Fed - Proiects of National and Regional Signif	\$0	\$0	\$22,871,300	\$22,871,300
>26		\$0	\$0	\$3,231,250	\$3,231,250
		\$0	\$0	\$58,402,550	\$58,402,550

Federal Project

Total Cost **\$58,402,550**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18064** SAC Lead Agency **RT** **Project 67 of 68**

Project Title

Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles

EA Number: n/a Last Revised **23-09** Completion Year **2028**

Project Description

Purchase (8) eight replacement low-floor light rail vehicles. This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$400,000	\$400,000
2023	FTA 5307 - Discr.	\$0	\$0	\$631,727	\$631,727
2023	Local Matching Funds	\$0	\$0	\$714,000	\$714,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$24,431,000	\$24,431,000
2023	State of Good Repair Grants	\$0	\$0	\$22,128,700	\$22,128,700
>26		\$0	\$0	\$11,151,250	\$11,151,250
		\$0	\$0	\$59,456,677	\$59,456,677

Federal Project

Total Cost **\$59,456,677**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18064** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles

EA Number: n/a Last Revised **23-07** Completion Year **2028**

Project Description

Purchase (8) eight replacement low-floor light rail vehicles. This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$400,000	\$400,000
2023	FTA 5307 - Discr.	\$0	\$0	\$631,727	\$631,727
2023	Local Matching Funds	\$0	\$0	\$714,000	\$714,000
2023	Other Fed - Projects of National and Regional Signif	\$0	\$0	\$22,128,700	\$22,128,700
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$24,431,000	\$24,431,000
>26		\$0	\$0	\$11,151,250	\$11,151,250
		\$0	\$0	\$59,456,677	\$59,456,677

Federal Project

Total Cost **\$59,456,677**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		VAR		Lead Agency		Project 68 of 68			
Project Title									
Sub-Project of Group35 - Demand Response Fleet Replacement									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	23-09	2027	2025	Cap and Trade Program	\$0	\$0	\$3,000,000	\$3,000,000	
Project Description									
Purchase of fifteen (15) demand response battery-electric powered replacement buses to replace eleven (11) diesel powered local fixed route buses.									
			2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,757,842	\$1,757,842	
			2025	FTA 5311	\$0	\$0	\$1,242,158	\$1,242,158	
					\$0	\$0	\$6,000,000	\$6,000,000	
Federal Project		Total Cost	\$6,000,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID		VAR		Lead Agency		Project 68 of 68			
Project Title									
Sub-Project of Group35 - Demand Response Fleet Replacement									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
	23-00	2026	2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$768,000	\$768,000	
Project Description									
Purchase ten demand response gasoline powered replacement buses to replace ten gasoline powered demand response buses.									
			2025	FTA 5311	\$0	\$0	\$557,158	\$557,158	
			2025	State Transit Assistance Fund	\$0	\$0	\$274,842	\$274,842	
					\$0	\$0	\$1,600,000	\$1,600,000	
Federal Project		Total Cost	\$1,600,000		Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				