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08 / 04 / 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Jacqueline Kahrs

Dear Ms. Kahrs:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 8 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

CLINT HOLTZEN

Clint Holtzen
Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Jean Mazur, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #08 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost				Sponsor Comments
			Cost Previous	Cost Revised	Cost Change	Pct Change	
PLA25677	City of Lincoln	Lincoln Blvd Streetscape Improvement Project Phase 4	\$1,614,734	\$1,566,000	\$48,734	3%	Removed \$48,734 CMAQ funds to be reprogrammed to the Industrial Avenue Rehabilitation Project (PLA25868). *AC 06/01/2023: Revised Completion year to 2028, FS&I to 2025 and 1st Year COB to 2025. *AC 06/07/23: Non-exempt project, completion year change will have to wait until the next amendment. Reverted completion year back to 2027. MM 8/2/23
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$654,607,000	\$747,148,000	(\$92,541,000)	-14%	
CAL24091	Caltrans D3	Sub-Project of Group34 - SR 51 Bridge Deck Replacement	\$100,033,000	\$192,574,000	(\$92,541,000)	-93%	Update preparation for HQ to allocate Fed Funds after CTC vote. 8/1/23 RL
Group05		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$135,895,000	\$138,197,000	(\$2,302,000)	-2%	
CAL21428	Caltrans D3	Sub-Project of Group05 - CCTV at Emerald Bay	\$0	\$233,000	(\$233,000)	-	New Minor project programmed at June CTC. RL 8/3/23
CAL21427	Caltrans D3	Sub-Project of Group05 - ED 50 Census Station	\$0	\$410,000	(\$410,000)	-	Minor Project programmed at June CTC. RL 8/3/23
CAL21415	Caltrans D3	Sub-Project of Group05 - SR 99 Mac/Florin Meter HOVPL	\$1,500,000	\$1,150,000	\$350,000	23%	Updates per June CTC meeting. RL 8/3/23
CAL21414	Caltrans D3	Sub-Project of Group05 - SR 99 Live Oak 18-Wire RR Preemption Upgrade	\$1,565,000	\$1,665,000	(\$100,000)	-6%	Updates per June CTC meeting. RL 8/3/23
CAL21425	Caltrans D3	Sub-Project of Group05 - Marysville 9th and 9 1/2 Intersection	\$0	\$1,909,000	(\$1,909,000)	-	New Minor Project programmed at June CTC. RL 7/26/23
Group33		Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program	\$9,179,000	\$10,043,000	(\$864,000)	-9%	
CAL21398	Caltrans D3	Sub-Project of Group33 - SAC 80 Planting Rehab	\$3,470,000	\$4,334,000	(\$864,000)	-25%	Updates per June 2023 CTC meeting. RL
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,427,850,000	\$1,480,705,000	(\$52,855,000)	-4%	
CAL21392	Caltrans D3	Sub-Project of Group01 - ED US 50 Pavement Rehab	\$37,720,000	\$42,620,000	(\$4,900,000)	-13%	Updates per June 2023 CTC meeting. RL
CAL21393	Caltrans D3	Sub-Project of Group01 - Alta C&P	\$32,390,000	\$37,900,000	(\$5,510,000)	-17%	Updates per June 2023 CTC meeting. RL
CAL20844	Caltrans D3	Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)	\$117,272,000	\$117,272,000	\$0	0%	Updates per June 2023 CTC meeting. RL
CAL21429	Caltrans D3	Sub-Project of Group01 - Emigrant Gap Vista Point Upgrade	\$0	\$465,000	(\$465,000)	-	New Minor Project programmed at June CTC meeting. RL 8/3/23
CAL21401	Caltrans D3	Sub-Project of Group01 - North Sac I-5 Rehab	\$57,500,000	\$61,300,000	(\$3,800,000)	-7%	Updates per June 2023 CTC meeting. RL
CAL21399	Caltrans D3	Sub-Project of Group01 - SAC 99/SR 51 Pump Plants	\$15,400,000	\$18,580,000	(\$3,180,000)	-21%	Updates per June 2023 CTC meeting. RL
CAL20715	Caltrans D3	Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)	\$129,315,000	\$164,315,000	(\$35,000,000)	-27%	Updated per June 2023 CTC meeting. RL
Group27		Grouped Projects for Safety Improvements - HSP Program	\$56,318,135	\$56,673,474	(\$355,339)	-1%	
PLA25778	Placer County	Sub-Project of Group27 - Foresthill Rd. Safety	\$2,790,900	\$3,146,239	(\$355,339)	-13%	Per County Kevin Ornday & Caltrans HBP Post Programming moved 355,338.26 from PLA25448, approved by PCTPA Board 07/2023 ES/MM, 7/5
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$159,131,078	\$165,315,780	(\$6,184,702)	-4%	
PLA25868	City of Lincoln	Sub-Project of Group04 - Industrial Avenue Rehabilitation Project	\$0	\$1,420,948	(\$1,420,948)	-	Project added; have unfunded need for construction *AC 04/27/2023: Project description modified/updated. *AC 05/02/2023: Reprogrammed \$48,734 of CMAQ funds from Lincoln Blvd Phase 4 PLA25677 to this project PLA25868. *AC 06/01/2023
PLA25867	City of Lincoln	Sub-Project of Group04 - Joiner Parkway Pavement Rehabilitation Phase 3	\$0	\$2,028,754	(\$2,028,754)	-	Project programming *AC 04/27/2023: Project Description modified/updated *AC 05/02/2023
PLA25870	City of Rocklin	Sub-Project of Group04 - Citywide Roadway Resurfacing	\$0	\$2,335,000	(\$2,335,000)	-	05/01/2023 - MM added project per PCTPA funding round.
PLA25844	City of Rocklin	Sub-Project of Group04 - Five Star Blvd & Destiny Drive Road Rehabilitation	\$1,216,854	\$1,216,854	\$0	0%	MM - Transferred all federal funds to PLA25872 and replaced with local funds.
PLA25864	Town of Loomis	Sub-Project of Group04 - STBG Paving Project	\$0	\$400,000	(\$400,000)	-	Town will be doing the work in 2024 under an Advanced Construction authorization request.
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$575,615,111	\$611,087,847	(\$35,472,736)	-6%	
ELD19380	El Dorado County	Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Ph 2 Bike/Pedestrian Overcrossing	\$5,850,370	\$5,850,370	\$0	0%	adjusted 2024 funds to split between Fed & State funds per Regional ATP list adopted at 06/23 CTC meeting. ES/7/18
PLA25831	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2	\$5,000,000	\$8,741,736	(\$3,741,736)	-75%	Overall project costs increased to reflect higher construction costs. // Changed fund type to CMAQ, ES 5/24
PLA25849	City of Roseville	Sub-Project of Group28 - Mahany Park Trail Design and Construction	\$3,925,000	\$3,935,000	(\$10,000)	0%	Project updated to reflect recent CMAQ funding award. Also, reprogrammed remaining \$10,000 of FFY 2023-2025 CMAQ funds from COB phase of project PLA25843 to the Mahany Park Trail Design and Construction project (PLA25849). // Changed fund type to CMAQ & changed line item year for CMAQ to FY26, ES 5/24
PLA25863	City of Roseville	Sub-Project of Group28 - Stoneidge - Orvieto Bike Trail	\$2,330,000	\$3,156,000	(\$826,000)	-35%	Project updated to reflect recent CMAQ allocation. Overall project costs increased to reflect higher labor and material costs. // changed fund type to CMAQ, ES 5/24
PLA25865	Placer County	Sub-Project of Group28 - Pedestrian and Bicycle Gap Closure - Folsom Lake Recreation Area	\$0	\$900,000	(\$900,000)	-	New project. Approved by PCTPA Board 3/22/23. Toll credits will be utilized for all phases. *AC 4/26/23
SAC25345	City of Citrus Heights	Sub-Project of Group28 - Arcade Cripple Creek Extension	\$0	\$8,084,000	(\$8,084,000)	-	Added new project per CTC approval of Regional ATP projects 06/23, ES 7/18
SAC25350	City of Folsom	Sub-Project of Group28 - Riley Street Safety Improvement Project	\$0	\$4,000,000	(\$4,000,000)	-	New project funded with Federal Earmark CPFCDS funds, ES 6/2
SAC25349	City of Galt	Sub-Project of Group28 - Fourth Street Promenade Extension	\$0	\$311,000	(\$311,000)	-	Per 2023 SAC06 funding round added new project, ES 7/24
SAC25348	City of Sacramento	Sub-Project of Group28 - 9th Street Separated Bikeway Project	\$0	\$2,899,000	(\$2,899,000)	-	Added new project per CTC approval of Regional ATP projects 06/23, ES 7/18
SAC25347	Sacramento County	Sub-Project of Group28 - Bell Street Safe Routes to School	\$0	\$10,256,000	(\$10,256,000)	-	Added new project per CTC approval of Regional ATP projects 06/23, Measure A has infrastructure (1.124m) and non-infrastructure (1.7k) ES 7/18
YOL19552	City of West Sacramento	Sub-Project of Group28 - North 5th Street Complete Streets & Connectivity Project	\$0	\$3,536,000	(\$3,536,000)	-	Added new project per CTC approval of Regional ATP projects 06/23, ES 7/18
YOL19551	City of West Sacramento	Sub-Project of Group28 - West Capitol Avenue Regional Connection Bicycle and Pedestrian Safety Improvements	\$0	\$909,000	(\$909,000)	-	Added new project per CTC approval of Regional ATP projects 06/23, ES 7/18
Group16		Grouped Projects for Planning activities	\$20,948,068	\$20,607,568	\$340,500	2%	
YCT18301	Yolobus/YCTD	Sub-Project of Group16 - Woodland Transit Center Planning	\$150,000	\$150,000	\$0	0%	The FFY2022 5339 funds originally programmed could not be used due to project is a planning activity. Amount of FFY2018 5307 funds allocated is being revised to make up for FFY2022 5339 funds.
YCT18288	Yolobus/YCTD	Sub-Project of Group16 - YCTD SRTP and Zero Emission Fleet Plan	\$500,000	\$159,500	\$340,500	68%	YCTD is no longer allocation FFY18 5307 Woodland Small UZA funds to this project.
Group02		Grouped Projects for Activities that do not lead to construction	\$31,199,714	\$31,379,714	(\$180,000)	-1%	
PLA25839	PCTPA	Sub-Project of Group02 - Placer County Congestion Management Program FY 2023+	\$89,371	\$269,371	(\$180,000)	-201%	Increase \$10k in FY24 from \$38,371 to \$49,371. Add new funding: \$50k in FY25, \$60k in FY26, and \$60k in FY27. All as CMAQ, and per PCTPA board action on 3/22/23. Rick Carter 4/12/2023
PAR10035	Paratransit Inc.	Sub-Project of Group02 - Paratransit - Travel Training (Mobility Management)	\$625,000	\$625,000	\$0	0%	FFY of the project changed to 2023 to match the FTA requirement to have the same FFY shown as the application year. BV8 - 8-4-23
YCT18302	Yolobus/YCTD	Sub-Project of Group02 - YCTD 80 Managed Lines - Tolling Advance Planning	\$2,229,400	\$2,229,400	\$0	0%	Revised scope to match RFA MM 8/2/23
Group10		Grouped Projects for Transportation enhancement activities	\$22,420,000	\$22,420,000	\$0	0%	
SAC24169	City of Elk Grove	Sub-Project of Group10 - Old Town Elk Grove Streetscape Phase 2	\$7,036,800	\$7,036,800	\$0	0%	Per fund swap agreement, transfer 500k of local funds to SAC25332 and replace with 500k of STBGP funds. MM 8/1/23
SUT76276	City of Yuba City	Sub-Project of Group10 - Bridge Street Reconstruction Development Phase	\$4,000,000	\$4,000,000	\$0	0%	Swapped 250k STBGP for Local funds with SUT76278 per fund agreement. MM 8/2/23
SUT76278	City of Yuba City	Sub-Project of Group10 - Wilton Ave. Complete Streets	\$0	\$0	\$0	0%	
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$233,205,215	\$258,609,982	(\$25,404,767)	-11%	
REG17300	RT	Sub-Project of Group30 - SRTD Satellite Bus Maintenance Facility #2	\$25,404,767	\$25,404,767	\$0	0%	Project was already marked as exempt. Classifying the project as lump sum. MM 7/31/23
Group15		Grouped Projects for Operating assistance to transit agencies	\$363,756,463	\$363,156,463	\$600,000	0%	
PLA25835	PCTPA	Sub-Project of Group15 - Operating assistance for Lincoln to Sacramento Commuter Service	\$600,000	\$600,000	\$0	0%	The need for the project will be evaluated as part of our upcoming CAO so project will be deleted. 5/16/23 RRC
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$392,631,243	\$395,951,243	(\$3,320,000)	-1%	
PLA25866	Placer County	Sub-Project of Group35 - Tahoe Truckee Area Regional Transit (TART) Battery Electric Bus	\$0	\$1,000,000	(\$1,000,000)	-	New Project. Approved by PCTPA Board 3/22/23. *AC 4/26/23
YST10535	Yuba Sutter Transit	Sub-Project of Group35 - Commuter Bus Fleet Replacement	\$3,600,000	\$5,600,000	(\$2,000,000)	-56%	1. Change project contact to Simone Reed, Finance Manager2. Amended project title to reflect a reduction in the overall fleet 3. Amended project description to reflect a change in the number of commuter buses to be purchased and the purchase of battery-electric buses 4. Amended completion year to 2027 to reflect the need to complete the NextGen Transit Facility Project prior to delivery of battery-electric buses 5. Amended project to increase cost to match adopted budget of \$5,600,000 due to the change in project scope and the purchase of battery-electric buses. 6. Amended mix and amount of funding to reflect change in project scope by increasing federal and state funding recognizing a 2023 TIRCP grant of \$725,000 to complete the funding package.
YST10453	Yuba Sutter Transit	Sub-Project of Group35 - Demand Response Fleet Replacement	\$960,000	\$1,280,000	(\$320,000)	-33%	1
Group22		Grouped Projects for Intersection Channelization	\$97,418,216	\$99,139,070	(\$1,720,854)	-2%	
PLA25871	City of Rocklin	Sub-Project of Group22 - Crest/Stanford Ranch Roundabout	\$0	\$1,000	(\$1,000)	-	MM - Programming new project. CMAQ Project 5 to be transferred to University/Whitney Ranch Pkwy PLA25872. Also a new project.
PLA25872	City of Rocklin	Sub-Project of Group22 - Whitney Ranch/University Roundabout	\$0	\$1,719,854	(\$1,719,854)	-	MM - New project request. Transfer this money from Crest/Stanford Ranch project (PLA25871). Also transferred \$1,216,854 from PLA25844
Group05		Grouped Projects for Engineering	\$17,717,000	\$31,263,336	(\$13,546,336)	-76%	
SAC25332	City of Elk Grove	Sub-Project of Group05 - Grant Line Rd and Wilton Rd Operational Improvements	\$1,000,000	\$1,000,000	\$0	0%	Per fund swap agreement, replace 500k of STBGP funds with local funds. 500k of STBGP funds will be swapped to SAC24169. MM 8/1/23
REG17943	RT	Sub-Project of Group05 - Green Line (DNA) Light Rail - Overall	\$13,546,336	\$13,546,336	\$0	0%	Change in completion year. Project already marked as exempt, will include in a lump sum listing. MM 7/31/23
			\$4,199,505,977	\$4,433,263,477	\$233,757,500		

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25677**

PLA

Lead Agency **City of Lincoln**

Project 1 of 65

Project Title

Lincoln Blvd Streetscape Improvement Project Phase 4

EA Number: n/a

Last Revised
23-08

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Local Agency Funds	\$150,000	\$0	\$15,924	\$165,924
>26		\$0	\$0	\$1,400,076	\$1,400,076
		\$150,000	\$0	\$1,416,000	\$1,566,000

Project Description

The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.

Emission Benefits in kg/day: [0.08] ROG, [0.05] NOx, [0.02] PM 2.5

Total Cost \$1,566,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25677**

PLA

Lead Agency **City of Lincoln**

Project Title

Lincoln Blvd Streetscape Improvement Project Phase 4

EA Number: n/a

Last Revised

23-00

Completion Year

2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$150,000	\$0	\$15,924	\$165,924
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$48,734	\$48,734
>26		\$0	\$0	\$1,400,076	\$1,400,076
		\$150,000	\$0	\$1,464,734	\$1,614,734

Project Description

The overall goal of the Lincoln Boulevard Streetscape Improvement Project is to provide for a more pedestrian, bicycle, and neighborhood Electric Vehicles (NEV) friendly environment along and across the main street through the City. This will be accomplished by closing gaps between and improving existing sidewalks, upgrading and shortening pedestrian crossings with curb bulb outs and ADA compliant pedestrian ramps, and installing combined Class 2 bike lanes and NEV lanes along Lincoln Boulevard. This project will continue the streetscape improvements to construct improved sidewalks, curb bulb outs, curb ramps, and traffic signal improvements on Lincoln Boulevard between 1st Street and 2nd Street and at the intersections of Lincoln Boulevard at 7th Street.

Emission Benefits in kg/day: [0.08] ROG, [0.05] NOx, [0.02] PM 2.5

Federal Project

Total Cost

\$1,614,734

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group34			Lead Agency		Project 2 of 65	
Project Title						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$508,854,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
			2023	CT Minor Pgm. - SHOPP AC	\$2,894,000	
			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$178,029,000	
			2023	State Other - Active Transportation Program (ATP)	\$2,700,000	
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000	
			>26		\$52,711,000	
					\$747,148,000	
Includes 19 Projects		Total Cost	\$747,148,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

SACOG ID Group34			Lead Agency		Project 2 of 65	
Project Title						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$508,854,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
			2023	CT Minor Pam. - SHOPP AC	\$2,894,000	
			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$85,488,000	
			2023	State Other - Active Transportation Program (ATP)	\$2,700,000	
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000	
			>26		\$52,711,000	
					\$654,607,000	
Includes 19 Projects		Total Cost	\$654,607,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20691**

SAC

Lead Agency **Caltrans D3**

Project 3 of 65

Project Title

Sub-Project of Group34 - SR 51 Bridge Deck Replacement

EA Number: 3F070

Last Revised

Completion Year

PPNO: 6402

23-08

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$16,340,000	\$600,000	\$0	\$16,940,000
2023	SHOPP - Bridge Preservation (SHOPP AC)	\$0	\$7,634,000	\$165,300,000	\$172,934,000
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,700,000	\$2,700,000
		\$16,340,000	\$8,234,000	\$168,000,000	\$192,574,000

Project Description

On SR 51 in the City of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No. 24-0003 and Cal Expo Undercrossing No. 24-0133 (PM 2.0/3.5): Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency) (Three child projects: 3F071/CAL21379, 3F072/CAL21389, 3F073/CAL21390). Toll Credits for ENG

Bridge Number: 24-0003

Federal Project

Total Cost

\$192,574,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20691**

SAC

Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 51 Bridge Deck Replacement

EA Number: 3F070

Last Revised

Completion Year

PPNO: 6402

23-01

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$16,340,000	\$600,000	\$0	\$16,940,000
2023	SHOPP - Bridge Preservation (SHOPP AC)	\$0	\$7,634,000	\$72,759,000	\$80,393,000
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,700,000	\$2,700,000
		\$16,340,000	\$8,234,000	\$75,459,000	\$100,033,000

Project Description

On SR 51 in the City of Sacramento, from north of B Street Underpass to north of Exposition Boulevard Overcrossing at the American River Bridge No. 24-0003 and Cal Expo Undercrossing No. 24-0133 (PM 2.0/3.5): Widen and replace bridge deck and construct 0.14 mile of Class 1 bike and pedestrian path as a complete streets element. This is a Construction Manager/General Contractor (CMGC) project. (G13 Contingency) (Three child projects: 3F071/CAL21379, 3F072/CAL21389, 3F073/CAL21390). Toll Credits for ENG

Bridge Number: 24-0003

Federal Project

Total Cost

\$100,033,000

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group06			Lead Agency		Project 4 of 65	
Project Title						
Grouped Projects for Safety Improvements - SHOPP Mobility Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$109,310,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
			2023	CT Minor Pgm. - SHOPP AC	\$4,315,000	
			2023	SHOPP - Mobility (SHOPP AC)	\$24,572,000	
					\$138,197,000	
Includes 14 Projects			Total Cost	\$138,197,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

SACOG ID Group06			Lead Agency		Project 4 of 65	
Project Title						
Grouped Projects for Safety Improvements - SHOPP Mobility Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$109,310,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
			2023	CT Minor Pam. - SHOPP AC	\$4,565,000	
			2023	SHOPP - Mobility (SHOPP AC)	\$22,020,000	
					\$135,895,000	
Includes 11 Projects			Total Cost	\$135,895,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21428** **ELD** Lead Agency **Caltrans D3** **Project 5 of 65**

Project Title

Sub-Project of Group06 - CCTV at Emerald Bay

EA Number: 3J090 Last Revised 23-08 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Mobility (SHOPP AC)	\$83,000	\$0	\$150,000	\$233,000
		\$83,000	\$0	\$150,000	\$233,000

Project Description

In El Dorado County, on Route 89 at postmile 17.0.
Install Closed Circuit Television (CCTV).

Federal Project

Total Cost **\$233,000**

Exempt Category: Construction or renovation of power, signal, and communications systems

SACOG ID **CAL21427** **ELD** Lead Agency **Caltrans D3** **Project 6 of 65**

Project Title

Sub-Project of Group06 - ED 50 Census Station

EA Number: 2J050 Last Revised 23-08 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Mobility (SHOPP AC)	\$150,000	\$10,000	\$250,000	\$410,000
		\$150,000	\$10,000	\$250,000	\$410,000

Project Description

In El Dorado County, on Route 50 at the Nevada border. Install/repair census station.

Federal Project

Total Cost **\$410,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group06 - SR 99 Mack/Florin Meter HOVPL

EA Number: 3J220

Last Revised
23-08

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pgm. - SHOPP AC	\$400,000	\$0	\$750,000	\$1,150,000
		\$400,000	\$0	\$750,000	\$1,150,000

Project Description

In Sacramento County, on northbound SR 99 at the Mack Road loop onramp and Florin Road slip onramp. Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).

Total Cost **\$1,150,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Project Title

Sub-Project of Group06 - SR 99 Mack/Florin Meter HOVPL

EA Number: 3J220

Last Revised
23-02

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pam. - SHOPP AC	\$0	\$0	\$1,500,000	\$1,500,000
		\$0	\$0	\$1,500,000	\$1,500,000

Project Description

In Sacramento County, on northbound SR 99 at the Mack Road loop onramp and Florin Road slip onramp. Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).

Total Cost **\$1,500,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21414** **SUT** Lead Agency **Caltrans D3** **Project 8 of 65**

Project Title

Sub-Project of Group06 - SR 99 Live Oak 18-Wire RR Preemption Upgrade

EA Number: 0J230

Last Revised
23-08

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pgm. - SHOPP AC	\$540,000	\$125,000	\$1,000,000	\$1,665,000
		\$540,000	\$125,000	\$1,000,000	\$1,665,000

Project Description

In Sutter County, on SR 99 at Pennington Road in the city of Live Oak. Upgrade two wire railroad preemption.

Total Cost **\$1,665,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **CAL21414** **SUT** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group06 - SR 99 Live Oak 18-Wire RR Preemption Upgrade

EA Number: 0J230

Last Revised
23-02

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pam. - SHOPP AC	\$0	\$125,000	\$1,440,000	\$1,565,000
		\$0	\$125,000	\$1,440,000	\$1,565,000

Project Description

In Sutter County, on SR 99 at Pennington Road in the city of Live Oak. Upgrade two wire railroad preemption.

Total Cost **\$1,565,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21425** **YUB** Lead Agency **Caltrans D3** **Project 9 of 65**

Project Title

Sub-Project of Group06 - Marysville 9th and B St Intersection

EA Number: 3J960

Last Revised
23-08

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Mobility (SHOPP AC)	\$375,000	\$34,000	\$1,500,000	\$1,909,000
		\$375,000	\$34,000	\$1,500,000	\$1,909,000

Project Description

In Yuba County, at Route 20 postmile 1.1/1.4 (i.e., intersection of 9th Street and B Street right near the District 3 Office). Modify intersection to reduce queueing.

Federal Project

Total Cost

\$1,909,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group33** Lead Agency **Caltrans D3** **Project 10 of 65**

Project Title

Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number:

Last Revised
n/a

Completion Year
n/a

Fed FY	Revenue Source	Total Revenue
<23		\$5,709,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$215,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$4,119,000
		\$10,043,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing,Safety roadside rest areas

Includes 3 Projects

Total Cost

\$10,043,000

Exempt Category:

Shoulder Improvements

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group33** Lead Agency

Project Title
Grouped Projects for Shoulder Improvements - SHOPP Roadside Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$5,709,000
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$210,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$3,260,000
					\$9,179,000

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Fencing, Safety roadside rest areas

Includes 3 Projects Total Cost **\$9,179,000** **Exempt Category:** Shoulder Improvements

SACOG ID **CAL21398** **SAC** Lead Agency **Caltrans D3** **Project 11 of 65**

Project Title
Sub-Project of Group33 - SAC 80 Planting Rehab

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 6721	23-08	2030	2024	SHOPP - Roadway Preservation (SHOPP AC)	\$210,000	\$5,000	\$0	\$215,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$581,000	\$51,000	\$3,487,000	\$4,119,000
					\$791,000	\$56,000	\$3,487,000	\$4,334,000

Project Description
 On I-80 near the City of Sacramento, from east of SR 51 (Business 80, Capital City Freeway) to 0.6 mile east of Madison Avenue (PM 11.8/13.1): Replace existing vegetation and rehabilitate irrigation system.

Federal Project Total Cost **\$4,334,000** **Exempt Category:** Plantings, landscaping, etc.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21398** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group33 - SAC 80 Planting Rehab

EA Number: 0J610 Last Revised 23-01 Completion Year **2030**
 PPNO: 6721

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$210,000	\$0	\$0	\$210,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$460,000	\$40,000	\$2,760,000	\$3,260,000
		\$670,000	\$40,000	\$2,760,000	\$3,470,000

Project Description

On I-80 near the City of Sacramento, from east of SR 51 (Business 80, Capital City Freeway) to 0.6 mile east of Madison Avenue (PM 11.8/13.1): Replace existing vegetation and rehabilitate irrigation system.

Federal Project

Total Cost **\$3,470,000**

Exempt Category: Plantings, landscaping, etc.

SACOG ID **Group01**

Lead Agency

Project 12 of 65

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised n/a Completion Year n/a

Fed FY	Revenue Source	Total Revenue
<23		\$785,614,000
2023	CT Minor Pam. - SHOPP AC	\$720,000
2023	SHOPP - Mobility (SHOPP AC)	\$465,000
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$177,165,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$21,762,000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$134,019,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$124,910,000
>26		\$236,050,000
		\$1,480,705,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 25 Projects

Total Cost **\$1,480,705,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$785,614,000
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
			2023	CT Minor Pkm. - SHOPP AC	\$720,000
			2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$177,115,000
			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$20,642,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$124,109,000
			2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$118,600,000
			>26		\$201,050,000
					\$1,427,850,000

Includes 24 Projects

Total Cost **\$1,427,850,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21392**

ELD

Lead Agency

Caltrans D3

Project 13 of 65

Project Title

Sub-Project of Group01 - ED US 50 Pavement Rehab

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
1J160	23-08	2027	2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$1,980,000	\$0	\$0	\$1,980,000
PPNO: 3341			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,510,000	\$220,000	\$0	\$2,730,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$1,240,000	\$36,670,000	\$37,910,000
					\$4,490,000	\$1,460,000	\$36,670,000	\$42,620,000

Project Description

On US 50, Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street (PM 39.7/58.9): Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.

Federal Project

Total Cost **\$42,620,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21392** ELD Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group01 - ED US 50 Pavement Rehab
 EA Number: 1J160 Last Revised 23-01 Completion Year **2027**
 PPNO: 3341

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$1,980,000	\$0	\$0	\$1,980,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,310,000	\$220,000	\$0	\$2,530,000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$1,240,000	\$31,970,000	\$33,210,000
		\$4,290,000	\$1,460,000	\$31,970,000	\$37,720,000

Project Description
 On US 50, Near Pollock Pines, Kyburz, and Strawberry, from west of Icehouse Road to 0.5 mile east of Cedar Street (PM 39.7/58.9): Rehabilitate pavement and drainage systems, and upgrade lighting and guardrail.

Federal Project Total Cost **\$37,720,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21393** PLA Lead Agency **Caltrans D3** **Project 14 of 65**

Project Title
Sub-Project of Group01 - Alta CAPM
 EA Number: 0J410 Last Revised 23-08 Completion Year **2026**
 PPNO: 5140

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$4,110,000	\$0	\$0	\$4,110,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,650,000	\$310,000	\$0	\$2,960,000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$830,000	\$30,000,000	\$30,830,000
		\$6,760,000	\$1,140,000	\$30,000,000	\$37,900,000

Project Description
 On I-80 near Colfax, from east of Route 174 Separation to east of Alta Road Undercrossing (PM 33.3/44.9): Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.

Federal Project Total Cost **\$37,900,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21393** PLA Lead Agency **Caltrans D3**

Project Title
Sub-Project of Group01 - Alta CAPM
 EA Number: 0J410 Last Revised 23-01 Completion Year **2026**
 PPNO: 5140

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$4,110,000	\$0	\$0	\$4,110,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,350,000	\$310,000	\$0	\$2,660,000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$830,000	\$24,790,000	\$25,620,000
		\$6,460,000	\$1,140,000	\$24,790,000	\$32,390,000

Project Description
 On I-80 near Colfax, from east of Route 174 Separation to east of Alta Road Undercrossing (PM 33.3/44.9): Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.

Federal Project Total Cost **\$32,390,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20844** PLA Lead Agency **Caltrans D3** **Project 15 of 65**

Project Title
Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)
 EA Number: 3H590 Last Revised 23-08 Completion Year **2028**
 PPNO: 5131

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$10,800,000	\$500,000	\$0	\$11,300,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$2,972,000	\$0	\$2,972,000
>26		\$0	\$0	\$103,000,000	\$103,000,000
		\$10,800,000	\$3,472,000	\$103,000,000	\$117,272,000

Project Description
 On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/29.3); also near Magra from PM 39.5 to 41.4; also near Emigrant Gap from PM 53.0 to 55.1: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)

Federal Project Total Cost **\$117,272,000** Exempt Category: Truck climbing lanes outside of the urbanized area

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20844** **PLA** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)

EA Number: 3H590

Last Revised

Completion Year

PPNO: 5131

23-02

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$10,800,000	\$500,000	\$0	\$11,300,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$2,972,000	\$0	\$2,972,000
>26		\$0	\$0	\$103,000,000	\$103,000,000
		\$10,800,000	\$3,472,000	\$103,000,000	\$117,272,000

Project Description

On I-80 near Applegate, from east of Crother Road OC to east of Weimar OH (PM R26.5/28.8); also near Magra from PM 39.5 to 41.3; also near Emigrant Gap from PM 53.0 to 54.7: Rehabilitate roadway, construct truck climbing lanes in EB direction, widen shoulders, replace or widen structures, upgrade median barrier and Transportation Management System (TMS) elements. (G13 Contingency)

Federal Project

Total Cost

\$117,272,000

Exempt Category: Truck climbing lanes outside of the urbanized area

SACOG ID **CAL21429**

PLA

Lead Agency **Caltrans D3**

Project 16 of 65

Project Title

Sub-Project of Group01 - Emigrant Gap Vista Point Upgrade

EA Number: 4J320

Last Revised

Completion Year

23-08

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Mobility (SHOPP AC)	\$174,000	\$0	\$291,000	\$465,000
		\$174,000	\$0	\$291,000	\$465,000

Project Description

In Placer County, on Route 80 near Blue Canyon at the Emigrant Gap Vista Point. Upgrade vista point.

Federal Project

Total Cost

\$465,000

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group01 - North Sac I-5 Rehab

EA Number: 1H170 Last Revised 23-08 Completion Year 2027
 PPNO: 5859

Project Description

On I-5 near the City of Sacramento, from American River Bridge to Sacramento River Bridge (PM 25.3/34.4): Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$1,090,000	\$0	\$0	\$1,090,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,200,000	\$600,000	\$0	\$2,800,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$1,340,000	\$56,070,000	\$57,410,000
		\$3,290,000	\$1,940,000	\$56,070,000	\$61,300,000

Federal Project

Total Cost **\$61,300,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Project Title

Sub-Project of Group01 - North Sac I-5 Rehab

EA Number: 1H170 Last Revised 23-01 Completion Year 2027
 PPNO: 5859

Project Description

On I-5 near the City of Sacramento, from American River Bridge to Sacramento River Bridge (PM 25.3/34.4): Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$1,090,000	\$0	\$0	\$1,090,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$1,900,000	\$530,000	\$0	\$2,430,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$1,340,000	\$52,640,000	\$53,980,000
		\$2,990,000	\$1,870,000	\$52,640,000	\$57,500,000

Federal Project

Total Cost **\$57,500,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21399** SAC Lead Agency **Caltrans D3** Project 18 of 65

Project Title

Sub-Project of Group01 - SAC 99/ SR 51 Pump Plants

EA Number: 0J620

Last Revised

Completion Year

PPNO: 6932

23-08

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$620,000	\$50,000	\$0	\$670,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$1,890,000	\$50,000	\$0	\$1,940,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$0	\$15,970,000	\$15,970,000
		\$2,510,000	\$100,000	\$15,970,000	\$18,580,000

Project Description

On SR 99 in and near Galt and City of Sacramento, on Routes 99 and 51 (Business 80, Capital City Freeway) at various pump plant locations: Rehabilitate and improve access to five pump plants.

Federal Project

Total Cost

\$18,580,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **CAL21399** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SAC 99/ SR 51 Pump Plants

EA Number: 0J620

Last Revised

Completion Year

PPNO: 6932

23-01

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$620,000	\$0	\$0	\$620,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$1,640,000	\$50,000	\$0	\$1,690,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$0	\$13,090,000	\$13,090,000
		\$2,260,000	\$50,000	\$13,090,000	\$15,400,000

Project Description

On SR 99 in and near Galt and City of Sacramento, on Routes 99 and 51 (Business 80, Capital City Freeway) at various pump plant locations: Rehabilitate and improve access to five pump plants.

Federal Project

Total Cost

\$15,400,000

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3** **Project 19 of 65**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 9820

23-08

2027

<23

\$13,190,000

\$18,075,000

\$0

\$31,265,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency). Toll Credits for ENG

>26

\$0

\$0

\$133,050,000

\$133,050,000

\$13,190,000

\$18,075,000

\$133,050,000

\$164,315,000

Listed for Information Only

Federal Project

Total Cost

\$164,315,000

Exempt Category:

Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 9820

23-07

2027

<23

\$13,190,000

\$18,075,000

\$0

\$31,265,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency). Toll Credits for ENG

>26

\$0

\$0

\$98,050,000

\$98,050,000

\$13,190,000

\$18,075,000

\$98,050,000

\$129,315,000

Listed for Information Only

Federal Project

Total Cost

\$129,315,000

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$28,261,352
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$3,000
2023	Other Fed - Highway Safety Improvement Program	\$6,830,920
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$827,000
2023	Road Fund	\$12,500
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2024	Local Agency Funds	\$221,930
2024	Local Transportation Fund	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$710,370
2025	Other Fed - Highway Safety Improvement Program	\$3,315,303
2025	Regional Surface Transportation Program	\$1,099,000
2026	Other Fed - Highway Safety Improvement Program	\$479,430
2026	Regional Surface Transportation Program	\$705,339
2026	Road Fund	\$53,270
		\$56,673,474

Includes 27 Projects

Total Cost **\$56,673,474**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$28,261,352
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$3,000
2023	Other Fed - Highway Safety Improvement Program	\$6,830,920
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$827,000
2023	Road Fund	\$12,500
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2024	Local Agency Funds	\$221,930
2024	Local Transportation Fund	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$710,370
2025	Other Fed - Highway Safety Improvement Program	\$3,315,303
2025	Regional Surface Transportation Program	\$1,099,000
2026	Other Fed - Highway Safety Improvement Program	\$479,430
2026	Regional Surface Transportation Program	\$350,000
2026	Road Fund	\$53,270
		\$56,318,135

Includes 27 Projects

Total Cost **\$56,318,135**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **PLA25778**

PLA

Lead Agency

Placer County

Project 21 of 65

Project Title

Sub-Project of Group27 - Foresthill Rd. Safety

EA Number: n/a Last Revised Completion Year
FED ID: 5919-140 23-08 2023

PPNO: n/a

Project Description

Foresthill Road between Old Auburn-Foresthill Road and Spring Garden Road: Install high friction surface treatment, guardrail and warning signs. (H9-03-013). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$285,000	\$285,000
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$2,155,900	\$2,155,900
2026	Regional Surface Transportation Program	\$0	\$0	\$705,339	\$705,339
		\$0	\$0	\$3,146,239	\$3,146,239

Federal Project

Total Cost **\$3,146,239**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25778** **PLA** Lead Agency **Placer County**

Project Title
Sub-Project of Group27 - Foresthill Rd. Safety

EA Number: n/a Last Revised Completion Year
 FED ID: 5919-140 23-01 **2023**

PPNO: n/a
 Project Description
 Foresthill Road between Old Auburn-Foresthill Road and Spring Garden Road: Install high friction surface treatment, guardrail and warning signs. (H9-03-013). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$285,000	\$285,000
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$2,155,900	\$2,155,900
2026	Regional Surface Transportation Program	\$0	\$0	\$350,000	\$350,000
		\$0	\$0	\$2,790,900	\$2,790,900

Federal Project Total Cost **\$2,790,900** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 22 of 65

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<23		\$53,048,786
2023	CRRSAA	\$5,301,179
2023	Congestion Mitigation and Air Quality	\$1,350,000
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$8,297,124
2023	Loc Funds-SACOG Managed Funds	\$337,000
2023	Local Agency Funds	\$2,467,132
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	Other Fed - Highway Safety Improvement Program	\$197,800
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$6,699,464
2023	Road Fund	\$250,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Loc Funds - Local Agency Funds (AC)	\$-3,158,821
2024	Local Agency Funds	\$3,240,000
2024	Regional Surface Transportation Program	\$9,645,821
2024	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2025	Local Agency Funds	\$2,078,174
2025	Local Matching Funds	\$12,000,000
2025	RIP - STIP AC	\$5,421,000
2025	Regional Surface Transportation Program	\$5,548,596
2026	Congestion Mitigation and Air Quality	\$1,398,734
2026	Loc Funds - Local Agency Funds (AC)	\$1,300,000
2026	Local Agency Funds	\$5,825,189
2026	Regional Surface Transportation Program	\$3,230,662
2026	Road Fund	\$208,754
>26		\$12,598,404
		\$165,315,780

Includes 34 Projects

Total Cost

\$165,315,780

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$53,048,786
			2023	CRRSAA	\$5,301,179
			2023	Conqestion Mitiqation and Air Quality	\$1,350,000
			2023	Federal Lands Highway Proqram	\$19,400,000
			2023	Loc Funds - Local Agency Funds (AC)	\$8,297,124
			2023	Loc Funds-SACOG Managed Funds	\$337,000
			2023	Local Agency Funds	\$2,457,132
			2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
			2023	Other Fed - Highway Safetv Improvement Program	\$197,800
			2023	RIP - STIP AC	\$1,644,000
			2023	Regional Surface Transportation Proqram	\$6,709,464
			2023	Road Fund	\$250,000
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$411,000
			2023	Sacramento County Measure A Sales Tax	\$1,192,000
			2024	Loc Funds - Local Agency Funds (AC)	\$-3,476,821
			2024	Local Agency Funds	\$3,240,000
			2024	Regional Surface Transportation Proqram	\$9,645,821
			2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$383,782
			2025	Local Agency Funds	\$901,320
			2025	Local Matching Funds	\$12,000,000
			2025	RIP - STIP AC	\$5,421,000
			2025	Regional Surface Transportation Proqram	\$6,725,450
			2026	Conqestion Mitiqation and Air Quality	\$1,350,000
			2026	Loc Funds - Local Agency Funds (AC)	\$1,300,000
			2026	Local Agency Funds	\$5,825,189
			>26		\$10,219,852
					\$159,131,078

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Includes 30 Projects

Total Cost

\$159,131,078

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25868** **PLA** Lead Agency **City of Lincoln** **Project 23 of 65**

Project Title

Sub-Project of Group04 - Industrial Avenue Rehabilitation Project

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$48,734	\$48,734
2026	Regional Surface Transportation Program	\$110,662	\$0	\$0	\$110,662
>26		\$0	\$0	\$1,261,552	\$1,261,552
		\$110,662	\$0	\$1,310,286	\$1,420,948

Project Description

In Lincoln, CA on Industrial Avenue between Highway 65 and the southern City limit; rehabilitate roadway. This project would consist of removing and repaving 4-inches of asphalt across the entire width of the roadway for the limits described above. The improvements will provide a safe and serviceable roadway a full rehabilitation of the current roadway is necessary.

Federal Project

Total Cost **\$1,420,948**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25867** **PLA** Lead Agency **City of Lincoln** **Project 24 of 65**

Project Title

Sub-Project of Group04 - Joiner Parkway Pavement Rehabilitation Phase 3

EA Number: n/a Last Revised 23-08 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Regional Surface Transportation Program	\$125,000	\$0	\$1,695,000	\$1,820,000
2026	Road Fund	\$100,000	\$0	\$108,754	\$208,754
		\$225,000	\$0	\$1,803,754	\$2,028,754

Project Description

In Lincoln, CA on Joiner Parkway, from a point halfway between 1st and 3rd Street to Venture Drive; roadway rehabilitation including crack seal, areas of base repair, segments of slurry seal, and segments of overlay. Various ADA improvements will be constructed throughout the project limits.

Federal Project

Total Cost **\$2,028,754**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25870** **PLA** Lead Agency **City of Rocklin** **Project 25 of 65**

Project Title

Sub-Project of Group04 - Citywide Roadway Resurfacing

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Regional Surface Transportation Program	\$0	\$0	\$1,300,000	\$1,300,000
>26		\$0	\$0	\$1,035,000	\$1,035,000
		\$0	\$0	\$2,335,000	\$2,335,000

Project Description

In the City of Rocklin: Micropave full roadway segments of Sunset Blvd., Park Dr., Blue Oaks Dr., Pacific St., Rocklin Rd., and Sierra College Blvd. Asphalt digouts and ADA improvements have been completed in preparation for the resurfacing of these arterial roadways. New striping will incorporate aspects of the City's approved Local Roadway Safety Plan such as green bike lanes near identified paths of travel to schools, parks, and commercial centers.. Toll Credits for CON

Federal Project

Total Cost **\$2,335,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25844** **PLA** Lead Agency **City of Rocklin** **Project 26 of 65**

Project Title

Sub-Project of Group04 - Five Star Blvd & Destiny Drive Road Rehabilitation

EA Number: n/a Last Revised 23-08 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$30,000	\$0	\$0	\$30,000
2023	Local Agency Funds	\$0	\$10,000	\$0	\$10,000
2025	Local Agency Funds	\$0	\$0	\$1,176,854	\$1,176,854
		\$30,000	\$10,000	\$1,176,854	\$1,216,854

Project Description

Road rehabilitation (remove and replace failed asphalt) in Rocklin: Five Star Blvd, from South Whitney heading south to City Limit; Destiny Drive, from Five Star Blvd to end of drive.

Total Cost **\$1,216,854**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25844** **PLA** Lead Agency **City of Rocklin**

Project Title
Sub-Project of Group04 - Five Star Blvd & Destiny Drive Road Rehabilitation

EA Number: n/a Last Revised 23-02 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$30,000	\$0	\$0	\$30,000
2023	Regional Surface Transportation Program	\$0	\$10,000	\$0	\$10,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,176,854	\$1,176,854
		\$30,000	\$10,000	\$1,176,854	\$1,216,854

Project Description
 Road rehabilitation (remove and replace failed asphalt) in Rocklin: Five Star Blvd, from South Whitney heading south to City Limit; Destiny Drive, from Five Star Blvd to end of drive.. Toll Credits for ENG, ROW, CON

Federal Project Total Cost **\$1,216,854** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **PLA25864** **PLA** Lead Agency **Town of Loomis** **Project 27 of 65**

Project Title
Sub-Project of Group04 - STBG Paving Project

EA Number: n/a Last Revised 23-08 Completion Year **2028**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$318,000	\$318,000
>26		\$32,000	\$0	\$50,000	\$82,000
		\$32,000	\$0	\$368,000	\$400,000

Project Description
 In the Town of Loomis: Roadway spot reconstruction and overlay on Brace Road between Sierra College Boulevard and Stone Road, and spot reconstruction and overlay on King Road within the limits of Taylor Road and Boyington Road.

Federal Project Total Cost **\$400,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 28 of 65

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,493,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$2,000,000
2023	Congestion Mitigation and Air Quality	\$5,643,928
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$-4,214,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$18,733,347
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,120,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$23,520,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$900,000
2024	Community Development Block Grant	\$933,110
2024	Congestion Mitigation and Air Quality	\$10,431,639
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$2,164,750
2024	Local Agency Funds	\$28,082,510
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$6,119,250
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$679,000
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$23,867,000
2025	CPFCDs	\$2,708,000
2025	Congestion Mitigation and Air Quality	\$4,841,604
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$117,798,098
2025	RIP - STIP AC	\$2,106,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$1,719,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$930,000
2025	State Other - Active Transportation Program (ATP)	\$31,547,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$7,254,000
2026	Congestion Mitigation and Air Quality	\$4,350,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$10,654,000
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$3,180,000
>26		\$144,070,874
		\$611,087,847

Includes 80 Projects

Total Cost

\$611,087,847

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,493,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$2,000,000
2023	Conqestion Mitiqation and Air Quality	\$5,643,928
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$-4,214,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$18,733,347
2023	Local Transportation Fund	\$1,732,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,120,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$23,520,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$500,000
2024	Community Development Block Grant	\$933,110
2024	Conqestion Mitiqation and Air Quality	\$10,431,639
2024	Fed Other - Active Transportation Program (ATP)	\$1,506,000
2024	Loc Funds - Local Agency Funds (AC)	\$1,889,750
2024	Local Agency Funds	\$27,674,510
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$4,334,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$6,119,250
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$649,000
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$23,967,000
2025	CPFCDs	\$2,508,000
2025	Conqestion Mitiqation and Air Quality	\$4,841,604
2025	Loc Funds - Local Agency Funds (AC)	\$1,130,530
2025	Local Agency Funds	\$120,200,098

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$1,719,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$653,000
2025	State Other - Active Transportation Program (ATP)	\$22,370,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$3,854,000
2026	Congestion Mitigation and Air Quality	\$1,564,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$9,524,000
2026	Local Transportation Fund	\$1,700,000
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$1,500,000
>26		\$121,898,138
		\$575,615,111

Includes 72 Projects

Total Cost **\$575,615,111**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19380**

ELD

Lead Agency **El Dorado County**

Project 29 of 65

Project Title

Sub-Project of Group28 - El Dorado Trail - Missouri Flat Road Ph 2 Bike/Pedestrian Overcrossing

EA Number: n/a Last Revised Completion Year
 FED ID: 5925-132 23-08 **2025**

PPNO: n/a
 Project Description

In El Dorado County: Construct a multi-use bike and ped over-crossing structure with a 12 foot wide concrete deck on the El Dorado Trail over Missouri Flat Road. (CIP #97015). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$593,000	\$0	\$0	\$593,000
2023	Congestion Mitigation and Air Quality	\$0	\$10,000	\$786,370	\$796,370
2023	Regional Surface Transportation Program	\$0	\$0	\$1,000,000	\$1,000,000
2023	Transportation Development Act	\$90,000	\$0	\$100,000	\$190,000
2024	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,121,000	\$1,121,000
2024	State Other - Active Transportation Program (ATP)	\$0	\$0	\$2,150,000	\$2,150,000
		\$683,000	\$10,000	\$5,157,370	\$5,850,370

Emission Benefits in kg/day: [.07] ROG, [.04] NOx, [.02] PM10

Federal Project

Total Cost **\$5,850,370**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19380** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - EI Dorado Trail - Missouri Flat Road Ph 2 Bike/Pedestrian Overcrossing

EA Number: n/a Last Revised 23-07 Completion Year **2025**

PPNO: n/a
Project Description

Construct a multi-use bike and ped over-crossing structure with a 12 foot wide concrete deck on the EI Dorado Trail over Missouri Flat Road. (CIP #97015). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$593,000	\$0	\$0	\$593,000
2023	Conqestion Mitiqation and Air Quality	\$0	\$10,000	\$786,370	\$796,370
2023	Regional Surface Transportation Prooram	\$0	\$0	\$1,000,000	\$1,000,000
2023	Transportation Development Act	\$90,000	\$0	\$100,000	\$190,000
2024	State Other - Active Transportation Prooram (ATP)	\$0	\$0	\$3,271,000	\$3,271,000
		\$683,000	\$10,000	\$5,157,370	\$5,850,370

Emission Benefits in kg/day: [.07] ROG, [.04] NOx, [.02] PM10

Federal Project

Total Cost **\$5,850,370**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25833** **PLA** Lead Agency **City of Roseville** **Project 30 of 65**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Project Description

In Roseville, along Linda Creek: Construct Class I bike trail from Rocky Ridge Drive to Old Auburn Way, a distance of approximately 1.4 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$1,118,000	\$500,000	\$0	\$1,618,000
2025	State Other - Active Transportation Prooram (ATP)	\$0	\$0	\$6,063,000	\$6,063,000
>26		\$0	\$0	\$1,060,736	\$1,060,736
		\$1,118,000	\$500,000	\$7,123,736	\$8,741,736

Federal Project

Total Cost **\$8,741,736**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25833** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 2

EA Number: n/a Last Revised 23-00 Completion Year **2025**

Project Description

In Roseville, along Linda Creek: Construct Class I bike trail from Rocky Ridge Drive to Old Auburn Way, a distance of approximately 1.4 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$600,000	\$300,000	\$0	\$900,000
2024	Local Transportation Fund	\$0	\$0	\$4,100,000	\$4,100,000
		\$600,000	\$300,000	\$4,100,000	\$5,000,000

Total Cost **\$5,000,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **PLA25849** **PLA** Lead Agency **City of Roseville** **Project 31 of 65**

Project Title

Sub-Project of Group28 - Mahany Park Trail Design and Construction

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Project Description

From Woodcreek Oaks Blvd. to Fiddymnt Rd. construct Class 1 Trail through Mahany Park open space. Trail distance is approximately 1.5 miles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$25,000	\$0	\$0	\$25,000
2024	Local Agency Funds	\$225,000	\$0	\$0	\$225,000
2025	Local Agency Funds	\$275,000	\$0	\$874,000	\$1,149,000
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$2,536,000	\$2,536,000
		\$525,000	\$0	\$3,410,000	\$3,935,000

Federal Project **Total Cost** **\$3,935,000** **Exempt Category:** Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25849** **PLA** Lead Agency **City of Roseville**

Project Title
Sub-Project of Group28 - Mahany Park Trail Design and Construction

EA Number: n/a Last Revised 23-00 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$25,000	\$0	\$0	\$25,000
2024	Local Agency Funds	\$225,000	\$0	\$0	\$225,000
2025	Local Agency Funds	\$275,000	\$0	\$3,400,000	\$3,675,000
		\$525,000	\$0	\$3,400,000	\$3,925,000

Project Description
 From Woodcreek Oaks Blvd. to Fiddymnt Rd. construct Class 1 Trail through Mahany Park open space. Trail distance is approximately 1.5 miles.

Total Cost **\$3,925,000** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25863** **PLA** Lead Agency **City of Roseville** **Project 32 of 65**

Project Title
Sub-Project of Group28 - Stoneridge - Orvietto Bike Trail

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Benefit Assessment District	\$30,000	\$0	\$0	\$30,000
2024	Benefit Assessment District	\$100,000	\$0	\$200,000	\$300,000
2026	Benefit Assessment District	\$0	\$0	\$300,000	\$300,000
>26		\$0	\$0	\$2,526,000	\$2,526,000
		\$130,000	\$0	\$3,026,000	\$3,156,000

Project Description
 In the City of Roseville, from Miner's Ravine trail to Orvietto Drive: Design and construct a multi-use bike/pedestrian trail.

Federal Project Total Cost **\$3,156,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25863** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group28 - Stoneridge - Orvieto Bike Trail

EA Number: n/a Last Revised 23-01 Completion Year **2027**

Project Description

In the City of Roseville, from Miner's Ravine trail to Orvieto Drive: Design and construct a multi-use bike/pedestrian trail.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Benefit Assessment District	\$30,000	\$0	\$0	\$30,000
2024	Benefit Assessment District	\$0	\$0	\$300,000	\$300,000
2026	Benefit Assessment District	\$0	\$0	\$300,000	\$300,000
2026	Local Transportation Fund	\$0	\$0	\$1,700,000	\$1,700,000
		\$30,000	\$0	\$2,300,000	\$2,330,000

Total Cost **\$2,330,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **PLA25865** **PLA** Lead Agency **Placer County** **Project 33 of 65**

Project Title

Sub-Project of Group28 - Pedestrian and Bicycle Gap Closure - Folsom Lake Recreation Area

EA Number: n/a Last Revised 23-08 Completion Year **2028**

Project Description

In Placer County, on the north side of Douglas Boulevard, between Melwood Lane and Oak Knoll Drive: construct pedestrian and bicycle facilities to complete the multi-modal connection from Auburn Folsom Road to the Folsom Lake State Recreation Area (SRA). (Toll credits for PE, ROW, & CON).. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Congestion Mitigation and Air Quality	\$200,000	\$50,000	\$0	\$250,000
>26		\$0	\$0	\$650,000	\$650,000
		\$200,000	\$50,000	\$650,000	\$900,000

Emission Benefits in kg/day: [0.07] ROG, [0.05] NOx, [0.02] PM10

Federal Project **Total Cost** **\$900,000** **Exempt Category:** Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25345** SAC Lead Agency **City of Citrus Heights** **Project 34 of 65**

Project Title

Sub-Project of Group28 - Arcade Cripple Creek Extension

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Project Description

In Citrus Heights, along the Arcade Creek corridor between Sayonara Drive and Mariposa Avenue; The trail is an extension of the Arcade Cripple Creek Trail. This project will construct a 0.5 mile, off-street Class 1 multi-use trail and associated improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$293,000	\$0	\$0	\$293,000
2024	State Other - Active Transportation Program (ATP)	\$500,000	\$0	\$0	\$500,000
2026	Local Agency Funds	\$506,000	\$130,000	\$0	\$636,000
2026	State Other - Active Transportation Program (ATP)	\$600,000	\$206,000	\$0	\$806,000
>26		\$0	\$0	\$5,849,000	\$5,849,000
		\$1,899,000	\$336,000	\$5,849,000	\$8,084,000

Total Cost **\$8,084,000** **Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC25350** SAC Lead Agency **City of Folsom** **Project 35 of 65**

Project Title

Sub-Project of Group28 - Riley Street Safety Improvement Project

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Project Description

In the city of Folsom, on Riley Street, between Sutter Street and East Bidwell Street; construct drainage improvements, utility relocation, sidewalk installation, intersection improvements, ADA upgrades and bicycle upgrades.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	CPFCDS	\$400,000	\$0	\$0	\$400,000
2025	CPFCDS	\$0	\$200,000	\$0	\$200,000
2026	CPFCDS	\$0	\$0	\$3,400,000	\$3,400,000
		\$400,000	\$200,000	\$3,400,000	\$4,000,000

Federal Project **Total Cost** **\$4,000,000** **Exempt Category:** Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25349** SAC Lead Agency **City of Galt** **Project 36 of 65**

Project Title

Sub-Project of Group28 - Fourth Street Promenade Extension

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Loc Funds - Local Agency Funds (AC)	\$275,000	\$0	\$0	\$275,000
2024	Local Agency Funds	\$36,000	\$0	\$0	\$36,000
		\$311,000	\$0	\$0	\$311,000

Project Description

In the City of Galt, on Fourth Street; Promenade by finishing the remaining 225 feet north to A Street: This will eliminate pedestrians walking in the dirt/mud from A Street to the existing Fourth Street promenade. This request will provide funding for the Preliminary Engineering and Right of Way phases.

Federal Project

Total Cost **\$311,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25348** SAC Lead Agency **City of Sacramento** **Project 37 of 65**

Project Title

Sub-Project of Group28 - 9th Street Separated Bikeway Project

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$18,000	\$0	\$0	\$18,000
2024	State Other - Active Transportation Program (ATP)	\$132,000	\$0	\$0	\$132,000
2026	Local Agency Funds	\$43,000	\$0	\$0	\$43,000
2026	State Other - Active Transportation Program (ATP)	\$325,000	\$0	\$0	\$325,000
>26		\$0	\$0	\$2,381,000	\$2,381,000
		\$518,000	\$0	\$2,381,000	\$2,899,000

Project Description

In Sacramento, The project is located in downtown Sacramento on 9th Street from Q Street to Broadway; The project will benefit residents and bicyclists traveling to jobs, commercial corridors, and civic amenities within the Central City and adjacent areas. Coupled with the improvements on 10th Street and Broadway, the project will benefit residents along and users of 9th Street by creating an established bike route and easier access to Broadway under Highway 50.

Total Cost **\$2,899,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25347** SAC Lead Agency **Sacramento County** Project 38 of 65

Project Title

Sub-Project of Group28 - Bell Street Safe Routes to School

EA Number: n/a Last Revised 23-08 Completion Year 2027

Project Description

In Sacramento County, in Various locations along Bell Street from Hurley Way to Edison Avenue and 2419 Wyda Way in unincorporated Sacramento County; The proposed project improvements on Bell Street from Edison Avenue to Hurley, will close the sidewalk infill and bicycle lane gaps to provide safe routes for students and parents walking to Encina High School, Greer Elementary, or Dyer-Kelly Elementary.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Sacramento County Measure A Sales Tax	\$30,000	\$0	\$0	\$30,000
2024	State Other - Active Transportation Program (ATP)	\$300,000	\$0	\$0	\$300,000
2025	Sacramento County Measure A Sales Tax	\$49,000	\$228,000	\$0	\$277,000
2025	State Other - Active Transportation Program (ATP)	\$389,000	\$1,990,000	\$0	\$2,379,000
>26		\$0	\$0	\$7,270,000	\$7,270,000
		\$768,000	\$2,218,000	\$7,270,000	\$10,256,000

Total Cost **\$10,256,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19552** YOL Lead Agency **City of West Sacramento** Project 39 of 65

Project Title

Sub-Project of Group28 - North 5th Street Complete Streets & Connectivity Project

EA Number: n/a Last Revised 23-08 Completion Year 2028

Project Description

In West Sacramento, 5th Street/Lighthouse Drive between C Street and Fountain Drive; A Street between 5th Street and 4th Street/River Walk Trail; and C Street between 3rd Street and 6th Street; The project will close existing gaps in the bicycle and pedestrian network, allowing people to safely walk, bike, and roll to their destinations.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$11,000	\$0	\$0	\$11,000
2024	State Other - Active Transportation Program (ATP)	\$89,000	\$0	\$0	\$89,000
2026	Local Agency Funds	\$0	\$451,000	\$0	\$451,000
2026	State Other - Active Transportation Program (ATP)	\$0	\$310,000	\$239,000	\$549,000
>26		\$0	\$0	\$2,436,000	\$2,436,000
		\$100,000	\$761,000	\$2,675,000	\$3,536,000

Total Cost **\$3,536,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19551**

YOL

Lead Agency **City of West Sacramento**

Project 40 of 65

Project Title

Sub-Project of Group28 - West Capitol Avenue Regional Connection Bicyclist and Pedestrian Safety Improvements

EA Number: n/a

Last Revised
23-08

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$50,000	\$0	\$0	\$50,000
2025	Local Agency Funds	\$0	\$0	\$124,000	\$124,000
2025	State Other - Active Transportation Program (ATP)	\$0	\$0	\$735,000	\$735,000
		\$50,000	\$0	\$859,000	\$909,000

Project Description

In West Sacramento, West Capitol Avenue; The Project will: add delineators to the painted buffered bike lanes on West Capitol between I-80 and Jefferson Blvd; restripe Class II facilities along West Capitol/Grand Avenue between Jefferson Blvd and Tower Bridge Gateway (TBG) to increase visibility and improve safety; restripe for new Class II bicycle facilities along Westacre Road between West Capitol Avenue and South River Road; and intersection improvements on West Capitol Avenue between Jefferson Blvd and TBG; Westacre Road at Merkley Avenue, Willow Avenue, and Evergreen Avenue; TBG at the River Walk Trail; and 15th Street and Jefferson Blvd to increase visibility and improve safety.



Total Cost

\$909,000

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 41 of 65

Project Title

Grouped Projects for Planning activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$9,596,429
2023	FTA 5307 - Sm. Urb.	\$280,000
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$224,129
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Early Action Planning	\$650,000
2023	Regional Surface Transportation Program	\$259,005
2023	Transportation Development Act	\$30,000
2023	University Fees	\$40,000
2024	RIP - State Cash	\$715,000
2024	Regional Surface Transportation Program	\$259,005
2025	RIP - State Cash	\$715,000
2026	RIP - State Cash	\$715,000
		\$20,607,568

Includes 15 Projects

Total Cost

\$20,607,568

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$9,936,929
2023	FTA 5307 - Sm. Urb.	\$235,418
2023	FTA 5339 - Sm. Urb..	\$44,582
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$224,129
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Early Action Planning	\$650,000
2023	Regional Surface Transportation Program	\$259,005
2023	Transportation Development Act	\$30,000
2023	University Fees	\$40,000
2024	RIP - State Cash	\$715,000
2024	Regional Surface Transportation Program	\$259,005
2025	RIP - State Cash	\$715,000
2026	RIP - State Cash	\$715,000
		\$20,948,068

Includes 15 Projects

Total Cost **\$20,948,068**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YCT18301**

YOL

Lead Agency

Yolobus/YCTD

Project 42 of 65

Project Title

Sub-Project of Group16 - Woodland Transit Center Planning

EA Number: n/a Last Revised Completion Year
23-08 2024

Project Description

Evaluation of alternatives, feasibility study, 10% concept design, and cost estimates for a transit center in the City of Woodland using \$120,000 of the Woodland FFY 2018 5307 funds.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$120,000	\$120,000
2023	Transportation Development Act	\$0	\$0	\$30,000	\$30,000
		\$0	\$0	\$150,000	\$150,000

Federal Project

Total Cost **\$150,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18301**

YOL

Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group 16 - Woodland Transit Center Planning

EA Number: n/a

Last Revised
23-07

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$75,418	\$75,418
2023	FTA 5339 - Sm. Urb..	\$0	\$0	\$44,582	\$44,582
2023	Transportation Development Act	\$0	\$0	\$30,000	\$30,000
		\$0	\$0	\$150,000	\$150,000

Project Description

Evaluation of alternatives, feasibility study, 10% concept design, and cost estimates for a transit center in the City of Woodland using \$44,582 of Woodland FFY 2022 5339 funds, along with \$75,418 of the Woodland FFY 2018 5307 funds.

Federal Project

Total Cost

\$150,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YCT18288**

YOL

Lead Agency **Yolobus/YCTD**

Project 43 of 65

Project Title

Sub-Project of Group 16 - YCTD SRTP and Zero Emission Fleet Plan

EA Number: n/a

Last Revised
23-08

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$159,500	\$159,500
		\$0	\$0	\$159,500	\$159,500

Project Description

Prepare Short Range Transit Plan (SRTP) and Zero Emission Fleet Conversion Plan using FFY20 5307 Sac UZA Competitive funds of \$127,600.

Federal Project

Total Cost

\$159,500

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18288**

YOL

Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group 16 - YCTD SRTP and Zero Emission Fleet Plan

EA Number: n/a

Last Revised
23-02

Completion Year
2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$500,000	\$500,000
		\$0	\$0	\$500,000	\$500,000

Project Description

Prepare Short Range Transit Plan (SRTP) and Zero Emission Fleet Conversion Plan. Includes FFY20 5307 Sac UZA Competitive funds of \$127,600 and FFY18 5307 Woodland Small UZA funds of \$272,400.

Listed for Information Only

Federal Project

Total Cost

\$500,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group02**

Lead Agency

Project 44 of 65

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:

Last Revised
n/a

Completion Year
n/a

Fed FY	Revenue Source	Total Revenue
<23		\$26,967,079
2023	Congestion Mitigation and Air Quality	\$50,000
2023	FTA 5307 - Discr.	\$500,000
2023	FTA 5307 - Sm. Urb.	\$480,000
2023	Fed Other - Active Transportation Program (ATP)	\$13,000
2023	Local Agency Funds	\$354,400
2023	RIP - State Cash	\$144,000
2023	Regional Surface Transportation Program	\$2,000,000
2023	University Fees	\$160,000
2024	Congestion Mitigation and Air Quality	\$319,499
2024	Local Agency Funds	\$77,736
2024	RIP - State Cash	\$144,000
2025	Congestion Mitigation and Air Quality	\$50,000
2026	Congestion Mitigation and Air Quality	\$60,000
>26		\$60,000
		\$31,379,714

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.

Includes 16 Projects

Total Cost

\$31,379,714

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group02**

Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$27,592,079
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.			2023	Conqestion Mitiqation and Air Quality	\$50,000
			2023	FTA 5307 - Sm. Urb.	\$480,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	Local Agency Funds	\$229,400
			2023	RIP - State Cash	\$144,000
			2023	Regional Surface Transportation Program	\$2,000,000
			2023	Universitv Fees	\$160,000
			2024	Conqestion Mitiqation and Air Quality	\$309,499
			2024	Local Agency Funds	\$77,736
			2024	RIP - State Cash	\$144,000
					\$31,199,714

Includes 16 Projects

Total Cost

\$31,199,714

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25839** **PLA** Lead Agency **PCTPA** **Project 45 of 65**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program FY 2023+

EA Number: n/a Last Revised 23-08 Completion Year **2026**

FED ID: 6158-111

PPNO: n/a
Project Description

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 7.68; NOx 6.30; PM2.5 3.53)
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Congestion Mitigation and Air Quality	\$0	\$0	\$50,000	\$50,000
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$49,371	\$49,371
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$50,000	\$50,000
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$60,000	\$60,000
>26		\$0	\$0	\$60,000	\$60,000
		\$0	\$0	\$269,371	\$269,371

Emission Benefits in kg/day: [7.68] ROG, [6.30] NOx, [3.53] PM 2.5

Federal Project

Total Cost

\$269,371

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25839** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program FY 2023+

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-111	23-02	2026	2023	Congestion Mitigation and Air Quality	\$0	\$0	\$50,000	\$50,000
			2024	Congestion Mitigation and Air Quality	\$0	\$0	\$39,371	\$39,371
					\$0	\$0	\$89,371	\$89,371

PPNO: n/a
Project Description

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 7.68; NOx 6.30; PM2.5 3.53)
TCM: Yes

Emission Benefits in kg/day: [7.68] ROG, [6.30] NOx, [3.53] PM 2.5

Federal Project

Total Cost **\$89,371**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **PAR10035** **SAC** Lead Agency **Paratransit Inc.** **Project 46 of 65**

Project Title

Sub-Project of Group02 - Paratransit- Travel Training (Mobility Management)

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-08	2024	2023	FTA 5307 - Discr.	\$0	\$0	\$500,000	\$500,000
			2023	Local Agency Funds	\$0	\$0	\$125,000	\$125,000
					\$0	\$0	\$625,000	\$625,000

Project Description

Expansion of Paratransit, Inc.'s regional travel instruction programs (for older adults, persons with disabilities, and youth) to a program eligible to anyone interested in accessing the region's fixed route, light rail and shared mobility services.

Federal Project

Total Cost **\$625,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PAR10035** SAC **SAC** Lead Agency **Paratransit Inc.**

Project Title
Sub-Project of Group02 - Paratransit- Travel Training (Mobility Management)

EA Number: n/a Last Revised 23-00 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$625,000	\$625,000
		\$0	\$0	\$625,000	\$625,000

Project Description
 Expansion of Paratransit, Inc.'s regional travel instruction programs (for older adults, persons with disabilities, and youth) to a program eligible to anyone interested in accessing the region's fixed route, light rail and shared mobility services.

Listed for Information Only

Federal Project Total Cost **\$625,000** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YCT18302** YOL **YOL** Lead Agency **Yolobus/YCTD** **Project 47 of 65**

Project Title
Sub-Project of Group02 - YOL 80 Managed Lanes - Tolling Advance Planning

EA Number: n/a Last Revised 23-08 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$229,400	\$0	\$0	\$229,400
2023	Regional Surface Transportation Program	\$2,000,000	\$0	\$0	\$2,000,000
		\$2,229,400	\$0	\$0	\$2,229,400

Project Description
 In Yolo County, on Interstate 80 between Solano and Sacramento counties: Tolling Advance Planning (TAP) activities include Concept of Operations, revised Traffic & Revenue Study, Outreach, development of Governance Structure, Tolling Authority Application to the California Transportation Commission, Toll System Procurement RFP, and Equity Framework and Program.

Federal Project Total Cost **\$2,229,400** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18302** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group02 - YOL 80 Managed Lanes - Tolling Advance Planning

EA Number: n/a Last Revised 23-07 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$229,400	\$0	\$0	\$229,400
2023	Regional Surface Transportation Program	\$2,000,000	\$0	\$0	\$2,000,000
		\$2,229,400	\$0	\$0	\$2,229,400

Project Description

On I-80 from the I-80/Kidwell Road interchange in Solano County, through Yolo County, to the I-80/US 50 Interchange: Procure tolling authority, design toll system, back office support, and

Federal Project

Total Cost **\$2,229,400**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **Group10**

Lead Agency

Project 48 of 65

Project Title

Grouped Projects for Transportation enhancement activities

EA Number: n/a Last Revised n/a Completion Year **n/a**

Fed FY	Revenue Source	Total Revenue
<23		\$2,083,000
2023	FTA 5307 - Sm. Urb.	\$378,200
2023	Local Agency Funds	\$5,104,000
2024	Loc Funds - Local Agency Funds (AC)	\$750,000
2025	Conqestion Mitiqation and Air Quality	\$4,102,103
2025	Local Agency Funds	\$935,000
2025	Regional Surface Transportation Program	\$1,042,697
2026	Conqestion Mitiqation and Air Quality	\$1,200,000
2026	Regional Surface Transportation Program	\$3,100,000
>26		\$3,725,000
		\$22,420,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Includes 6 Projects

Total Cost **\$22,420,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$2,083,000
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			2023	FTA 5307 - Sm. Urb.	\$378,200
			2023	Local Agency Funds	\$5,104,000
			2024	Loc Funds - Local Agency Funds (AC)	\$1,000,000
			2025	Conqestion Mitiqation and Air Quality	\$4,102,103
			2025	Local Agency Funds	\$1,435,000
			2025	Regional Surface Transportation Prooram	\$542,697
			2026	Conqestion Mitiqation and Air Quality	\$1,200,000
			2026	Regional Surface Transportation Prooram	\$2,850,000
		>26		\$3,725,000	
					\$22,420,000

Includes 6 Projects

Total Cost

\$22,420,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2

EA Number: n/a Last Revised 23-08 Completion Year 2024

FED ID: 5479-048

PPNO: n/a
Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$815,000	\$142,000	\$0	\$957,000
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$4,102,103	\$4,102,103
2025	Local Agency Funds	\$0	\$0	\$935,000	\$935,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,042,697	\$1,042,697
		\$815,000	\$142,000	\$6,079,800	\$7,036,800

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project

Total Cost

\$7,036,800

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24169**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group 10 - Old Town Elk Grove Streetscape Phase 2

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-048

23-00

2024

PPNO: n/a

Project Description

In Elk Grove, Elk Grove Boulevard, from School St. to Waterman Rd.: Street frontage improvements, including: expanded decorative sidewalks & landscape strips, corner bulb-outs, landscaped median islands at intersections/pedestrian crossings, crosswalks, bike lanes/routes, signs and striping, bus shelters, related frontage improvement features and potential utility undergrounding. Project may include bike and bus improvements at the City proposed Railroad Avenue Plaza. The Plaza improvements would be along Elk Grove Boulevard near Railroad Avenue, just east of the UPRR Railroad Tracks in Old Town Elk Grove.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$815,000	\$142,000	\$0	\$957,000
2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$4,102,103	\$4,102,103
2025	Local Agency Funds	\$0	\$0	\$1,435,000	\$1,435,000
2025	Regional Surface Transportation Program	\$0	\$0	\$542,697	\$542,697
		\$815,000	\$142,000	\$6,079,800	\$7,036,800

Emission Benefits in kg/day: [0.04] ROG, [0.03] NOx, [0.01] PM10, [0.01] PM 2.5

Federal Project

Total Cost

\$7,036,800

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID SUT56276		SUT		Lead Agency City of Yuba City		Project 50 of 65		
Project Title								
Sub-Project of Group 10 - Bridge Street Reconstruction Development Phase								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5163-039	23-08	2027	<23		\$275,000	\$0	\$0	\$275,000
PPNO: n/a			>26		\$0	\$0	\$3,725,000	\$3,725,000
Project Description					\$275,000	\$0	\$3,725,000	\$4,000,000
<p>On Bridge St. between SR-99 and Gray Avenue and between Cooper Avenue and Second Street: complete the environmental and design phases for roadway improvements that will support biking, walking, traffic volumes, and consistency with the facility's eastern segment connecting to the 5th St. bridge. (total project cost \$4 million).. Toll Credits for ENG</p>								
Total Cost		\$4,000,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

Listed for Information Only

SACOG ID SUT56276		SUT		Lead Agency City of Yuba City				
Project Title								
Sub-Project of Group 10 - Bridge Street Reconstruction Development Phase								
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5163-039	23-00	2027	<23		\$275,000	\$0	\$0	\$275,000
PPNO: n/a			>26		\$0	\$0	\$3,725,000	\$3,725,000
Project Description					\$275,000	\$0	\$3,725,000	\$4,000,000
<p>On Bridge St. between SR-99 and Gray Avenue and between Cooper Avenue and Second Street: complete the environmental and design phases for roadway improvements that will support biking, walking, traffic volumes, and consistency with the facility's eastern segment connecting to the 5th St. bridge. (total project cost \$4 million).. Toll Credits for ENG</p>								
Federal Project		Total Cost	\$4,000,000	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SUT56278** **SUT** Lead Agency **City of Yuba City** **Project 51 of 65**

Project Title

Sub-Project of Group10 - Walton Ave. Complete Streets

EA Number: n/a Last Revised 23-08 Completion Year **2024**

Project Description

On west side of Walton Ave., between Hazel Ave. and SR 20: Construct sidewalks. Walton Ave., between Hazel Ave. and SR 20: Construct paved shoulders, buffered bike lane, upgrade traffic signals, and perform pavement repairs.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$150,000	\$0	\$0	\$150,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$750,000	\$750,000
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$1,200,000	\$1,200,000
2026	Regional Surface Transportation Program	\$0	\$0	\$3,100,000	\$3,100,000
		\$150,000	\$0	\$5,050,000	\$5,200,000

Federal Project

Total Cost **\$5,200,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Previously Approved MTIP

SACOG ID **SUT56278** **SUT** Lead Agency **City of Yuba City**

Project Title

Sub-Project of Group10 - Walton Ave. Complete Streets

EA Number: n/a Last Revised 23-01 Completion Year **2024**

Project Description

On west side of Walton Ave., between Hazel Ave. and SR 20: Construct sidewalks. Walton Ave., between Hazel Ave. and SR 20: Construct paved shoulders, buffered bike lane, upgrade traffic signals, and perform pavement repairs.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$150,000	\$0	\$0	\$150,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$1,000,000	\$1,000,000
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$1,200,000	\$1,200,000
2026	Regional Surface Transportation Program	\$0	\$0	\$2,850,000	\$2,850,000
		\$150,000	\$0	\$5,050,000	\$5,200,000

Federal Project

Total Cost **\$5,200,000**

Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 52 of 65

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<23		\$50,914,829
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CPFCDS	\$3,647,591
2023	CRRSAA	\$3,350,000
2023	FTA 5307 - E.S.	\$29,891,609
2023	FTA 5337	\$21,478,414
2023	FTA 5339 - Sm. Urb..	\$240,000
2023	LCTOP	\$2,597,460
2023	Local Agency Funds	\$34,410
2023	Local Matching Funds	\$1,000,000
2023	Othr. State - State Cash	\$5,553,082
2023	Regional Surface Transportation Program	\$300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
2023	State Transit Assistance Fund	\$5,590,672
2023	Transportation Development Act	\$60,000
2024	Local Agency Funds	\$22,940
2024	Regional Surface Transportation Program	\$200,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$3,426,828
2024	State Transit Assistance Fund	\$2,011,523
2025	LCTOP	\$1,710,153
2025	Loc Funds-SACOG Managed Funds	\$2,000,000
2025	Othr. State - State Cash	\$8,500,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
>26		\$93,557,471
		\$258,609,982

Includes 8 Projects

Total Cost

\$258,609,982

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$25,510,062
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CPFCDs	\$3,647,591
			2023	CRRSAA	\$3,350,000
			2023	FTA 5307 - E.S.	\$29,891,609
			2023	FTA 5337	\$21,478,414
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	LCTOP	\$2,597,460
			2023	Local Agency Funds	\$34,410
			2023	Local Matching Funds	\$1,000,000
			2023	Othr. State - State Cash	\$5,553,082
			2023	Regional Surface Transportation Program	\$300,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
			2023	State Transit Assistance Fund	\$5,590,672
			2023	Transportation Development Act	\$60,000
			2024	Local Agency Funds	\$22,940
			2024	Regional Surface Transportation Program	\$200,000
			2024	SB 1 - Road Repair and Accountability Act of 2017	\$3,426,828
			2024	State Transit Assistance Fund	\$2,011,523
			2025	LCTOP	\$1,710,153
			2025	Loc Funds-SACOG Managed Funds	\$2,000,000
		2025	Othr. State - State Cash	\$8,500,000	
		2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000	
			>26		\$93,557,471
					\$233,205,215

Includes 7 Projects

Total Cost **\$233,205,215**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		SAC		Lead Agency		Project 53 of 65			
REG17300				RT					
<p>Moved to Grouped Project Listing, Grouped Projects for Reconstruction or renovation of transit buildings and structures - Group30</p>									
<p>Sub-Project of Group30 - SRTD Satellite Bus Maintenance Facility #2</p>									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 3L04	23-08	2019	<23		\$4,904,147	\$11,536,997	\$8,963,623	\$25,404,767	
Project Description					\$4,904,147	\$11,536,997	\$8,963,623	\$25,404,767	
<p>In Sacramento: purchase/lease building in McClellan Park to be converted to a new bus maintenance facility. Phase 1 Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses (this number includes both large transit buses and cut-aways).</p>									
Federal Project		Total Cost	\$25,404,767		<p>Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771</p>				

Listed for Information Only

SACOG ID		SAC		Lead Agency		Project 53 of 65			
REG17300				RT					
<p>Previously Approved MTIP</p>									
<p>SRTD Satellite Bus Maintenance Facility #2</p>									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PPNO: 3L04	23-00	2019	<23		\$4,904,147	\$11,536,997	\$8,963,623	\$25,404,767	
Project Description					\$4,904,147	\$11,536,997	\$8,963,623	\$25,404,767	
<p>In Sacramento: purchase/lease building in McClellan Park to be converted to a new bus maintenance facility. Phase 1 Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses (this number includes both large transit buses and cut-aways).</p>									
Federal Project		Total Cost	\$25,404,767		<p>Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771</p>				

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 54 of 65

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$258,505,659
2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$23,029,501
2023	FTA 5307 - Sm. Urb.	\$4,403,991
2023	FTA 5311	\$2,620,228
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$7,850,130
2023	Local Transportation Fund	\$6,029,577
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$3,249,972
2023	University Fees	\$5,500,000
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5311	\$2,260,231
2024	Farebox Revenue	\$1,250,000
2024	Local Agency Funds	\$88,000
2024	Local Transportation Fund	\$6,115,967
2024	Othr. State - State Cash	\$33,200
2024	State Transit Assistance Fund	\$2,078,200
2024	Transportation Development Act	\$2,439,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$1,600,000
2025	FTA 5311	\$1,397,771
2025	Farebox Revenue	\$250,000
2025	Local Transportation Fund	\$950,000
2025	Transportation Development Act	\$2,483,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$974,736
2026	Farebox Revenue	\$250,000
2026	Local Transportation Fund	\$975,000
2026	Transportation Development Act	\$1,457,273
2026	University Fees	\$5,000,000
>26		\$2,487,749
		\$363,156,463

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 31 Projects

Total Cost

\$363,156,463

**Exempt
Category:**

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP					
SACOG ID Group15		Lead Agency			
Project Title					
Grouped Projects for Operating assistance to transit agencies					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$258,505,659
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - Discr.	\$2,213,130
			2023	FTA 5307 - E.S.	\$23,029,501
			2023	FTA 5307 - Sm. Urb.	\$4,403,991
			2023	FTA 5311	\$2,620,228
			2023	Farebox Revenue	\$1,017,000
			2023	LCTOP	\$93,000
			2023	Local Agency Funds	\$7,850,130
			2023	Local Transportation Fund	\$6,029,577
			2023	Othr. State - State Cash	\$155,000
			2023	State Transit Assistance Fund	\$1,373,000
			2023	Transportation Development Act	\$3,249,972
			2023	University Fees	\$5,500,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5311	\$2,260,231
			2024	Farebox Revenue	\$1,250,000
			2024	Local Agency Funds	\$88,000
			2024	Local Transportation Fund	\$6,115,967
			2024	Othr. State - State Cash	\$33,200
			2024	State Transit Assistance Fund	\$2,078,200
			2024	Transportation Development Act	\$2,439,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$1,600,000
			2025	FTA 5311	\$1,397,771
			2025	Farebox Revenue	\$400,000
			2025	Local Transportation Fund	\$1,000,000
			2025	Transportation Development Act	\$2,483,605
			2025	University Fees	\$4,900,000
			2026	FTA 5307 - Sm. Urb.	\$1,600,000
		2026	FTA 5311	\$974,736	
		2026	Farebox Revenue	\$400,000	
		2026	Local Transportation Fund	\$1,025,000	
		2026	Transportation Development Act	\$1,457,273	
		2026	University Fees	\$5,000,000	
		>26			\$2,687,749

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

\$363,756,463

Includes 32 Projects

Total Cost **\$363,756,463**

Exempt Category: Operating assistance to transit agencies

SACOG ID **PLA25835**

PLA

Lead Agency **PCTPA**

Project 55 of 65

Project Title

Sub-Project of Group15 - Operating assistance for Lincoln to Sacramento Commuter Service

EA Number: n/a

Last Revised
23-08

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
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Project Description

Operating assistance for new express bus service between the City of Lincoln in Placer County to Downtown Sacramento in Sacramento County.

DELETED

Total Cost **\$600,000**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **PLA25835**

PLA

Lead Agency **PCTPA**

Project Title

Sub-Project of Group15 - Operating assistance for Lincoln to Sacramento Commuter Service

EA Number: n/a

Last Revised
23-00

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Farebox Revenue	\$0	\$0	\$150,000	\$150,000
2025	Local Transportation Fund	\$0	\$0	\$50,000	\$50,000
2026	Farebox Revenue	\$0	\$0	\$150,000	\$150,000
2026	Local Transportation Fund	\$0	\$0	\$50,000	\$50,000
>26		\$0	\$0	\$200,000	\$200,000
		\$0	\$0	\$600,000	\$600,000

Project Description

Operating assistance for new express bus service between the City of Lincoln in Placer County to Downtown Sacramento in Sacramento County.

Total Cost **\$600,000**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 56 of 65

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,754,758
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$631,727
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5337	\$8,700,000
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,964,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Other Fed - Projects of National and Regional Signif	\$45,000,000
2023	Othr. State - State Cash	\$550,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	Transportation Development Act	\$320,000
2025	Cap and Trade Program	\$725,000
2025	FTA 5307 - Sm. Urb.	\$3,458,000
2025	FTA 5311	\$1,262,580
2025	FTA 5339 - Sm. Urb..	\$1,401,074
2025	Local Transportation Fund	\$26,000
2025	State Transit Assistance Fund	\$458,346
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000
>26		\$23,826,269
		\$395,951,243

Includes 23 Projects

Total Cost

\$395,951,243

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,984,758
			2023	Cap and Trade Program	\$23,600,000
			2023	FTA 5307 - Discr.	\$631,727
			2023	FTA 5307 - Sm. Urb.	\$1,490,000
			2023	FTA 5337	\$8,700,000
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fer	\$3,813,604
			2023	Local Matching Funds	\$2,964,000
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Other Fed - Projects of National and Regional Signif	\$45,000,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	Transportation Development Act	\$320,000
			2025	FTA 5307 - Sm. Urb.	\$1,400,439
			2025	FTA 5311	\$1,882,580
			2025	FTA 5339 - Sm. Urb..	\$1,298,149
			2025	Local Transportation Fund	\$26,000
			2025	State Transit Assistance Fund	\$723,832
			2026	FTA 5307 - Sm. Urb.	\$105,000
			2026	Local Transportation Fund	\$26,000
			>26		\$23,826,269
					\$392,631,243

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Includes 22 Projects

Total Cost

\$392,631,243

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25866** **PLA** Lead Agency **Placer County** **Project 57 of 65**

Project Title

Sub-Project of Group35 - Tahoe Truckee Area Regional Transit (TART) Battery Electric Bus

EA Number: n/a Last Revised 23-08 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	CMAQ Funds Transferred to FTA	\$0	\$0	\$700,000	\$700,000
2026	Local Agency Funds	\$0	\$0	\$300,000	\$300,000
		\$0	\$0	\$1,000,000	\$1,000,000

Project Description

Replace one existing 40' CNG bus with a new battery electric bus (BEB). This will begin the effort of converting the TART fleet to zero emissions as of 2030.

Emission Benefits in kg/day: [0.05] NOx, [.004] PM 2.5

Federal Project

Total Cost **\$1,000,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YST10535** **VAR** Lead Agency **Yuba Sutter Transit** **Project 58 of 65**

Project Title

Sub-Project of Group35 - Commuter Bus Fleet Replacement

EA Number: n/a Last Revised 23-08 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Cap and Trade Program	\$0	\$0	\$725,000	\$725,000
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,690,000	\$2,690,000
2025	FTA 5311	\$0	\$0	\$705,422	\$705,422
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$1,296,074	\$1,296,074
2025	State Transit Assistance Fund	\$0	\$0	\$183,504	\$183,504
		\$0	\$0	\$5,600,000	\$5,600,000

Project Description

Purchase four heavy-duty, high floor, battery-electric commuter buses (40' - 45') to replace six heavy-duty, high floor, diesel powered buses

Federal Project

Total Cost **\$5,600,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YST10535** **VAR** Lead Agency **Yuba Sutter Transit**

Project Title
Sub-Project of Group35 - Commuter Bus Fleet Replacement & Minor Fleet Expansion

EA Number: n/a Last Revised 23-00 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	FTA 5307 - Sm. Urb.	\$0	\$0	\$632,439	\$632,439
2025	FTA 5311	\$0	\$0	\$1,325,422	\$1,325,422
2025	FTA 5339 - Sm. Urb..	\$0	\$0	\$1,193,149	\$1,193,149
2025	State Transit Assistance Fund	\$0	\$0	\$448,990	\$448,990
		\$0	\$0	\$3,600,000	\$3,600,000

Project Description
 Purchase six heavy-duty, high floor, clean diesel commuter buses (40' - 45') to replace six buses

Federal Project Total Cost **\$3,600,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **YST10453** **VAR** Lead Agency **Yuba Sutter Transit** **Project 59 of 65**

Project Title
Sub-Project of Group35 - Demand Response Fleet Replacement

EA Number: n/a Last Revised 23-08 Completion Year **2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$730,000	\$730,000
2023	Othr. State - State Cash	\$0	\$0	\$550,000	\$550,000
		\$0	\$0	\$1,280,000	\$1,280,000

Project Description
 Purchase six demand response gasoline powered replacement buses to replace six diesel powered demand response buses.

Federal Project Total Cost **\$1,280,000** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 60 of 65

Project Title

Grouped Projects for Intersection Channelization

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Congestion Mitigation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fee	\$200,000
2023	Local Agency Funds	\$7,050,000
2023	NHPP	\$9,552,155
2023	Regional Surface Transportation Program	\$4,180,000
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Congestion Mitigation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Local Agency Funds	\$48,600
2024	Regional Surface Transportation Program	\$1,216,854
2025	Congestion Mitigation and Air Quality	\$2,971,894
2025	Loc Funds - Local Agency Funds (AC)	\$218,155
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Congestion Mitigation and Air Quality	\$1,160,000
>26		\$26,729,739
		\$99,139,070

Includes 10 Projects

Total Cost

\$99,139,070

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Conqestion Mitiqation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fer	\$200,000
2023	Local Agency Funds	\$7,050,000
2023	NHPP	\$9,552,155
2023	Regional Surface Transportation Program	\$4,180,000
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Conqestion Mitiqation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Local Agency Funds	\$48,600
2025	Conqestion Mitiqation and Air Quality	\$2,971,894
2025	Loc Funds - Local Agency Funds (AC)	\$218,155
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Conqestion Mitiqation and Air Quality	\$1,160,000
>26		\$26,225,739
		\$97,418,216

Includes 8 Projects

Total Cost

\$97,418,216

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25871** **PLA** Lead Agency **City of Rocklin** **Project 61 of 65**

Project Title

Sub-Project of Group22 - Crest/Stanford Ranch Roundabout

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-08	2027	>26		\$0	\$0	\$1,000	\$1,000
					\$0	\$0	\$1,000	\$1,000

Project Description

In the City of Rocklin, at the intersection of Crest and Stanford Ranch: Conversion of existing stop controlled intersection with a roundabout.

Listed for Information Only

Total Cost **\$1,000** **Exempt Category:** Intersection channelization projects (Table 3)

SACOG ID **PLA25872** **PLA** Lead Agency **City of Rocklin** **Project 62 of 65**

Project Title

Sub-Project of Group22 - Whitney Ranch/University Roundabout

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-08	2027	2024	Regional Surface Transportation Program	\$0	\$0	\$1,216,854	\$1,216,854
			>26		\$0	\$0	\$503,000	\$503,000
					\$0	\$0	\$1,719,854	\$1,719,854

Project Description

In the City of Rocklin, at the intersection of Whitney Ranch and University: Conversion of existing stop controlled intersection with a roundabout.. Toll Credits for CON

Federal Project **Total Cost** **\$1,719,854** **Exempt Category:** Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group05			Lead Agency		Project 63 of 65				
Project Title Grouped Projects for Engineering									
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue				
			<23		\$15,869,336				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			2023	IIP - STIP AC	\$1,948,000				
			2023	Local - Developer - Transportation Improvement Fee	\$600,000				
			2023	RAISE/BUILD/TIGER	\$1,200,000				
			2024	Local Agency Funds	\$2,000,000				
			2024	RIP - STIP AC	\$500,000				
			2024	Sacramento County Measure A Sales Tax	\$150,000				
			2025	IIP - STIP AC	\$5,846,000				
			2025	Local Agency Funds	\$2,350,000				
						>26		\$800,000	
								\$31,263,336	
Includes 11 Projects		Total Cost	\$31,263,336		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.				

SACOG ID Group05			Lead Agency						
Project Title Grouped Projects for Engineering									
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue				
			<23		\$2,323,000				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			2023	IIP - STIP AC	\$1,948,000				
			2023	Local - Developer - Transportation Improvement Fee	\$600,000				
			2023	RAISE/BUILD/TIGER	\$1,200,000				
			2024	Local Agency Funds	\$2,000,000				
			2024	RIP - STIP AC	\$500,000				
			2024	Sacramento County Measure A Sales Tax	\$150,000				
			2025	IIP - STIP AC	\$5,846,000				
			2025	Local Agency Funds	\$2,350,000				
						>26		\$800,000	
								\$17,717,000	
Includes 10 Projects		Total Cost	\$17,717,000		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.				

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group05 - Grant Line Rd and Wilton Rd Operational Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-075	23-08	2024	<23		\$1,000,000	\$0	\$0	\$1,000,000
					\$1,000,000	\$0	\$0	\$1,000,000

PPNO: n/a

Project Description

In Elk Grove, on Grant Line Rd., from Sherman Oaks Ct. to Aleilani Lane: Intersection operational improvements, consistent with the JPA future project. The project would improve traffic operations to the intersection of Grant Line Rd./Wilton Rd. and immediate vicinity, in the form of a signal modification or a roundabout, with possible realignment of Wilton Road to the south, modification of the intersection of Grant Line Rd. and Pleasant Grove School Rd, and modification of adjacent commercial driveways to address conflicts. (PE Only. Total Project Cost: \$12,000,000)

Listed for Information Only

	Total Cost	\$1,000,000	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25332**

SAC

Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group05 - Grant Line Rd and Wilton Rd Operational Improvements

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5479-075

23-02

2024

<23

\$1,000,000

\$0

\$0

\$1,000,000

PPNO: n/a

Project Description

In Elk Grove, on Grant Line Rd., from Sherman Oaks Ct. to Aleilani Lane: Intersection operational improvements, consistent with the JPA future project. The project would improve traffic operations to the intersection of Grant Line Rd./Wilton Rd. and immediate vicinity, in the form of a signal modification or a roundabout, with possible realignment of Wilton Road to the south, modification of the intersection of Grant Line Rd. and Pleasant Grove School Rd, and modification of adjacent commercial driveways to address conflicts. (PE Only. Total Project Cost: \$12,000,000)

Listed for Information Only

Federal Project

Total Cost

\$1,000,000

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG17943**

SAC

Lead Agency **RT**

Project 65 of 65

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group05 - Green Line (DNA) Light Rail - Overall

Moved to Grouped Project Listing, Grouped Projects for Engineering - Group05

EA Number: n/a

Last Revised

23-08

Completion Year

2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$13,546,336	\$0	\$0	\$13,546,336
		\$13,546,336	\$0	\$0	\$13,546,336

Project Description

This project will redefine a Minimum Operable Segment (MOS) 2 and a MOS 3. REG17935 includes the Final Design and Construction for the project (excluding MOS-1).

This phase of the Green Line to the Airport (DNA) Light Rail Project will consist of two discreet, yet connected efforts. For the segment of the Green Line near and adjacent to the Sacramento Intermodal Transfer Center (SITF), the effort will entail the preparation of Draft EIS (and EIR), its circulation for public review and comment, addressing the comments and will culminate with a Final EIS (and EIR). The segment of the project adjacent to the SITF will be coordinated with on-going Sacramento Streetcar planning, environmental review, and design development. For the remainder of the 13-mile corridor, the effort will entail the preparation of a Draft EIS (and EIR) only and its circulation for public review and comments. An MOS will also be identified for this segment. The effort will also evaluate low-floor LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of the proposed service, prepare the necessary technical information and for a New Starts evaluation under MAP-21, and involve the community and stakeholders in an outreach program for both efforts. Advanced conceptual engineering and preliminary engineering in key areas with potential for environmental impacts that may require mitigation strategies for the EIS will be completed.

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Federal Project

Total Cost

\$13,546,336

**Exempt
Category:**

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG17943**

SAC

Lead Agency **RT**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Green Line (DNA) Light Rail - Overall

EA Number: n/a

Last Revised

23-00

Completion Year

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$13,546,336	\$0	\$0	\$13,546,336
		\$13,546,336	\$0	\$0	\$13,546,336

Project Description

This project will redefine a Minimum Operable Segment (MOS) 2 and a MOS 3. REG17935 includes the Final Design and Construction for the project (excluding MOS-1).

This phase of the Green Line to the Airport (DNA) Light Rail Project will consist of two discreet, yet connected efforts. For the segment of the Green Line near and adjacent to the Sacramento Intermodal Transfer Center (SITF), the effort will entail the preparation of Draft EIS (and EIR), its circulation for public review and comment, addressing the comments and will culminate with a Final EIS (and EIR). The segment of the project adjacent to the SITF will be coordinated with on-going Sacramento Streetcar planning, environmental review, and design development. For the remainder of the 13-mile corridor, the effort will entail the preparation of a Draft EIS (and EIR) only and its circulation for public review and comments. An MOS will also be identified for this segment. The effort will also evaluate low-floor LRT vehicles and their integration into the RT system, evaluate LRT vehicle maintenance locations for the Green Line, evaluate downtown Sacramento rail/traffic effects of the proposed service, prepare the necessary technical information and for a New Starts evaluation under MAP-21, and involve the community and stakeholders in an outreach program for both efforts. Advanced conceptual engineering and preliminary engineering in key areas with potential for environmental impacts that may require mitigation strategies for the EIS will be completed.

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Federal Project	Total Cost	\$13,546,336	Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.
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