



1415 L Street,  
Suite 300  
Sacramento, CA  
95814  
  
916.321.9000  
sacog.org

June 01, 2023

Kien Le, Office Chief  
California Department of Transportation  
Division of Financial Programming, MS 82  
Office of Federal Programming & Data Management  
P.O. Box 942873  
Sacramento, CA 94273-0001

Attention: Jacqueline Kahrs

Dear Ms. Kahrs:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 6 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at [mmendoza@sacog.org](mailto:mmendoza@sacog.org).

Sincerely,

eSigned via SeamlessDocs.com  
  
Key: a50b9b72682a41049a12b59ba6d84419c  
Clint Holtzen

Clint Holtzen

Enclosures

cc:  
Miguel Mendoza, SACOG  
Jasmine Amanin, FHWA  
Jean Mazur, FTA  
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #06 to the 2023-26 MTIP  
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
REG18047	RT	Folsom Gold Line Service Enhancements	\$35,526,016	\$35,526,016	\$0	0%	Correct 5307 ES and Local- Developer fees. JP 5/30/23	1
SAC25192	Sacramento County	South Watt Avenue Improvements - Florin Road to Jackson Road	\$52,997,000	\$52,997,000	\$0	0%	Moved SB 1 funds from 2023 to 2024. AR 5/24/2023.	2
VAR79049		Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way	\$7,182,000	\$12,182,000	\$5,000,000	70%	Project REG18069 belongs to this group, due to system error the item is listed as project index #25 under group 16. ES 6/1	3
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,362,794,000	\$1,417,135,000	\$54,341,000	4%		4
CAL21391	Caltrans D3	Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab	\$37,470,000	\$41,770,000	\$4,300,000	11%	Funding increased at May 2023 CTC. RL 5/31/23	5
CAL20845	Caltrans D3	Sub-Project of Group01 - Monte Vista Truck Climbing Lane	\$93,583,000	\$139,695,000	\$46,112,000	49%	Greater than 120% Funds Request June CTC meeting RL 5/16/23	6
CAL21400	Caltrans D3	Sub-Project of Group01 - South Sac 99 Pavement Rehab	\$34,880,000	\$36,190,000	\$1,310,000	4%	Funding increased at May 2023 CTC. RL 5/31/23	7
CAL21394	Caltrans D3	Sub-Project of Group01 - Drum Forebay to Troy Drainage System Restoration	\$15,390,000	\$18,009,000	\$2,619,000	17%	Funding increased at May 2023 CTC. RL 5/31/23	8
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$425,440,295	\$426,944,295	\$1,504,000	0%		9
ELD19321	El Dorado County	Sub-Project of Group23 - Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement	\$15,082,001	\$15,082,001	\$0	0%	Changed PE and ROW allocation year per March 2023 HBP list. MM 5/22/23	10
ELD19339	El Dorado County	Sub-Project of Group23 - Mount Murphy Rd/South Fork American River Bridge Replacement	\$22,440,000	\$22,440,000	\$0	0%	Changed PE and ROW allocation year per Mach 2023 HBP list. MM 5/22/23	11
PLA25875	Placer County	Sub-Project of Group23 - Bridge Preventative Maintenance (Standalone) - Foresthill Road over the American River	\$0	\$1,504,000	\$1,504,000	-	New Project. Funds added to reflect LAPG 6-A (3/20/23). Included on current Caltrans 'bridge list'. // Changed line item year from 2023 to 2024 per HWBP list & changed to admin mod 23-06, ES 5/26	12
YUB16066	Yuba County	Sub-Project of Group23 - Bridge Preventative Maintenance Program	\$1,124,565	\$1,124,565	\$0	0%	Changed Con from FY 27 to FY 23 per Vlad, ES 5/26	13
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$54,871,135	\$54,871,135	\$0	0%		14
YOL19450	City of West Sacramento	Sub-Project of Group27 - Intersection Safety & Signal Improvement	\$756,400	\$756,400	\$0	0%	Revised funding per 3/15/23 HSIP list. -MM 4/26/23 No changes required. // Changed completion year to 2024 per RT, ES 5/26	15
YOL19451	City of West Sacramento	Sub-Project of Group27 - Pedestrian Crossing Safety	\$704,200	\$704,200	\$0	0%	Changed HSIP amount to reflect the 3/15 FTIP HSIP List, Changed completion year to FY24, ES 5/17	16
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$430,364,279	\$568,293,104	\$137,928,825	32%		17
SAC25339	Sacramento County	Sub-Project of Group28 - Elkhorn Boulevard Complete Streets Project	\$9,122,000	\$9,122,000	\$0	0%	Modified project funding and project scope. AR 5/24/23	18
SAC25344	Sacramento County	Sub-Project of Group28 - Pedestrian Walkway from Terminal to Concourse B	\$0	\$137,360,825	\$137,360,825	-	Seeking to add this project to MTIP, STIP, etc. as an "information only" project, no State funding requested. In order to qualify for Federal credit assistance, this project must be reflected in the appropriate State and Federal transportation planning documents. -FM	19
SAC25187	Sacramento County	Sub-Project of Group28 - Watt Avenue Complete Streets	\$14,060,000	\$14,628,000	\$568,000	4%	Updated project name. Moved SB 1 funds from 2023 to 2024. Increased local funds. Changed completion year to 2025. AR 5/24/2023.	20
SAC25269	Southeast Connector JPA	Sub-Project of Group28 - Capital SouthEast Connector - D3a Class I Multi-Use Path	\$4,518,242	\$4,518,242	\$0	0%	Changed funding amounts and phases for CPFCDs. MM 5/18/23	21
Group16		Grouped Projects for Planning activities	\$19,924,309	\$20,274,309	\$350,000	2%		22
UNI10480	Unitrans	Sub-Project of Group16 - City of Davis/Unitrans Short Range Transit Plan	\$0	\$200,000	\$200,000	-	City of Davis to be lead agency for SRTP update	23
YCT18301	Yolobus/YCTD	Sub-Project of Group16 - Woodland Transit Center Planning	\$0	\$150,000	\$150,000	-	Woodland FFY2018 5307 \$39,728 and Woodland FFY2022 5339 \$80,272	24
REG18069	RT	Sub-Project of - Railroad Tie Replacement	\$0	\$5,000,000	\$5,000,000	-	New project. JP 5/31/23. Sub project of VAR79049, ES 6/1	25
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$226,883,324	\$233,047,865	\$6,164,541	3%		26
REG18067	RT	Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions	\$94,712,406	\$94,712,406	\$0	0%	Add funding. JP 5/31/23.	27
REG18048	RT	Sub-Project of Group30 - Light Rail Low Floor Station Conversion	\$61,800,673	\$61,800,673	\$0	0%	Funding adjustments. JP 5/30/23	28
REG18050	RT	Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction	\$18,836,000	\$25,000,541	\$6,164,541	33%	Add FFY23 5307 ES funding to project, remove unfunded amount. JP 5/31/23.	29
Group36		Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities	\$34,527,719	\$34,527,719	\$0	0%		30
REG18037	RT	Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement	\$3,332,598	\$3,332,598	\$0	0%	Change Completion Year from 2022 to 2025. Project cost stays the same.	31
REG18066	RT	Sub-Project of Group36 - Train Technology Refresh/Train Station Signage Technology Refresh	\$16,564,003	\$16,564,003	\$0	0%	Update funding. JP 5/30/23	32
Group14		Grouped Projects for Rehabilitation of transit vehicles	\$109,825,777	\$109,825,777	\$0	0%		33
REG18065	RT	Sub-Project of Group14 - CAF Light Rail Vehicle Mid Life Overhaul	\$106,230,277	\$106,230,277	\$0	0%	Update funding. Proceeding initially with fewer # of vehicles. JP 5/30/23	34

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
<b>Group15</b>		<b>Grouped Projects for Operating assistance to transit agencies</b>	<b>\$362,123,343</b>	<b>\$363,471,086</b>	<b>\$1,347,743</b>	<b>0%</b>		<b>35</b>
YCT18299	Yolobus/YCTD	Sub-Project of Group15 - Woodland UZA Fixed Route Preventive Maintenance	\$0	\$1,347,743	\$1,347,743	-	Programming \$1,579,056 FFY 2018 FTA 5307 Formula funds from Split Letter dated 4/26/23	36
<b>Group35</b>		<b>Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.</b>	<b>\$320,378,016</b>	<b>\$404,803,266</b>	<b>\$84,425,250</b>	<b>26%</b>		<b>37</b>
REG18056	RT	Sub-Project of Group35 - Expansion LRVs for Gold Line 15 Min Service to Folsom	\$42,081,599	\$45,581,599	\$3,500,000	8%	Add funding for load leveling suspension cost. JP 5/31/23	38
REG18070	RT	Sub-Project of Group35 - Purchase New Low Floor Light Rail Vehicles	\$0	\$58,400,000	\$58,400,000	-	New project. Funding includes cycle 5 TIRCP (\$23.6 million) and Rail Vehicle Replacement Pgm (\$22,871,300). JP 5/31/23	39
REG18064	RT	Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles	\$47,206,000	\$61,631,250	\$14,425,250	31%	Funding updated to reflect award of Rail Vehicle Replacement Pgm grant (\$22,128,700). JP 5/31/23	40
REG18032	RT	Sub-Project of Group35 - Replacement Light Rail Vehicles (LRVs)	\$75,820,672	\$82,320,672	\$6,500,000	9%	Add funding for load leveling suspension cost. JP 5/31//23	41
YCT18300	Yolobus/YCTD	Sub-Project of Group35 - Replace 2 40' CNG Buses	\$0	\$1,600,000	\$1,600,000	-	Woodland FFY2018 5307 funds \$1,280,000	42
			<b>\$3,442,837,213</b>	<b>\$3,733,898,572</b>	<b>\$291,061,359</b>	<b>8%</b>		

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID <b>REG18047</b>	<b>SAC</b>	Lead Agency <b>RT</b>	<b>Project 1 of 42</b>
Project Title <b>Folsom Gold Line Service Enhancements</b>			
EA Number: n/a	Last Revised	Completion Year	
FED ID: 6005-060, 6005-065	<b>23-06</b>	<b>2023</b>	
PPNO: n/a Project Description			
Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.. Toll Credits for ROW			
<b>Listed for Information Only</b>			
Emission Benefits in kg/day: [1] ROG, [.5] NOx, [.5] PM 2.5			
<b>Federal Project</b>	Total Cost	<b>\$35,526,016</b>	

<b>Previously Approved MTIP</b>			
SACOG ID <b>REG18047</b>	<b>SAC</b>	Lead Agency <b>RT</b>	
Project Title <b>Folsom Gold Line Service Enhancements</b>			
EA Number: n/a	Last Revised	Completion Year	
FED ID: 6005-060, 6005-065	<b>23-05</b>	<b>2023</b>	
PPNO: n/a Project Description			
Construct side tracking needed to increase Gold Line frequencies from 30 minutes to 15 minutes on the segment between Sunrise Station in Rancho Cordova and Historic Folsom station in Folsom.. Toll Credits for ROW			
<b>Listed for Information Only</b>			
Emission Benefits in kg/day: [1] ROG, [.5] NOx, [.5] PM 2.5			
<b>Federal Project</b>	Total Cost	<b>\$35,526,016</b>	

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC25192** SAC Lead Agency **Sacramento County** Project 2 of 42

Project Title

**South Watt Avenue Improvements - Florin Road to Jackson Road**

EA Number: n/a Last Revised 23-06 Completion Year **2025**  
 PPNO: 1807

Project Description

In Sacramento County: South Watt Avenue from Florin Road to Jackson Road (SR 16); widen from two to four, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,010,000	\$640,000	\$0	\$4,650,000
2024	Local Agency Funds	\$495,000	\$898,000	\$23,677,000	\$25,070,000
2024	RIP - State Cash	\$0	\$0	\$10,000,000	\$10,000,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$13,277,000	\$13,277,000
		<b>\$4,505,000</b>	<b>\$1,538,000</b>	<b>\$46,954,000</b>	<b>\$52,997,000</b>

Total Cost **\$52,997,000**

**Previously Approved MTIP**

SACOG ID **SAC25192** SAC Lead Agency **Sacramento County**

Project Title

**South Watt Avenue Improvements - Florin Road to Jackson Road**

EA Number: n/a Last Revised 23-00 Completion Year **2025**  
 PPNO: 1807

Project Description

In Sacramento County: South Watt Avenue from Florin Road to Jackson Road (SR 16); widen from two to four, and construct landscaped medians, ADA upgrades, bike and pedestrian facilities, and intersection upgrades.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,010,000	\$640,000	\$0	\$4,650,000
2023	Local Agency Funds	\$495,000	\$898,000	\$23,677,000	\$25,070,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$13,277,000	\$13,277,000
2024	RIP - State Cash	\$0	\$0	\$10,000,000	\$10,000,000
		<b>\$4,505,000</b>	<b>\$1,538,000</b>	<b>\$46,954,000</b>	<b>\$52,997,000</b>

Total Cost **\$52,997,000**

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID		VAR79049		Lead Agency		Project 3 of 42	
Project Title							
Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way							
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue		
n/a	n/a	n/a	<23		\$673,000		
			2023	FTA 5337	\$2,500,000		
			2023	State Transit Assistance Fund	\$2,500,000		
			2025	IIP - STIP AC	\$6,509,000		
					<b>\$12,182,000</b>		
Project Description							
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.( non-capacity Increasing)							
<b>Includes 2 Projects</b>		Total Cost	<b>\$12,182,000</b>		<b>Exempt Category:</b> Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way		

SACOG ID		VAR79049		Lead Agency		Project 3 of 42	
Project Title							
Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way							
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue		
n/a	n/a	n/a	<23		\$673,000		
			2025	IIP - STIP AC	\$6,509,000		
					<b>\$7,182,000</b>		
Project Description							
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.( non-capacity Increasing)							
<b>Includes 1 Project</b>		Total Cost	<b>\$7,182,000</b>		<b>Exempt Category:</b> Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way		

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID <b>Group01</b>			Lead Agency		Project 4 of 42
Project Title					
<b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$781,399,000
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
			2023	CT Minor Pgm. - SHOPP AC	\$720,000
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$156,015,000
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$20,642,000
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$124,109,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$118,600,000
			>26		\$215,650,000
					<b>\$1,417,135,000</b>

<b>Includes 23 Projects</b>		Total Cost	<b>\$1,417,135,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation	
<b>Previously Approved MTIP</b>					
SACOG ID <b>Group01</b>			Lead Agency		
Project Title					
<b>Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program</b>					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$781,399,000
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
			2023	CT Minor Pgm. - SHOPP AC	\$720,000
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$109,903,000
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$20,222,000
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$117,510,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$117,390,000
			>26		\$215,650,000
					<b>\$1,362,794,000</b>
<b>Includes 23 Projects</b>		Total Cost	<b>\$1,362,794,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation	

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab**

EA Number: 0J400

Last Revised

Completion Year

PPNO: 3337

23-06

**2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$2,250,000	\$0	\$0	\$2,250,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,310,000	\$500,000	\$0	\$2,810,000
2025	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$610,000	\$36,100,000	\$36,710,000
		<b>\$4,560,000</b>	<b>\$1,110,000</b>	<b>\$36,100,000</b>	<b>\$41,770,000</b>

Project Description

On US 50 in and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road (PM 18.7/21.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Sawmill Undercrossing (PM 24.2/R29.1): Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.

**Federal Project**

Total Cost

**\$41,770,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **CAL21391** **ELD** Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group01 - US 50 Placerville & Camino Pavement Rehab**

EA Number: 0J400 Last Revised 23-01 Completion Year **2027**  
 PPNO: 3337

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,250,000	\$0	\$0	\$2,250,000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,110,000	\$500,000	\$0	\$2,610,000
2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$610,000	\$32,000,000	\$32,610,000
		<b>\$4,360,000</b>	<b>\$1,110,000</b>	<b>\$32,000,000</b>	<b>\$37,470,000</b>

Project Description

On US 50 in and near Placerville, from west of Carson Road Overcrossing to west of Still Meadows Road (PM 18.7/21.9); also near Camino, from 1.1 miles west of Snow Road Undercrossing to east of Sawmill Undercrossing (PM 24.2/R29.1): Rehabilitate pavement, upgrade facilities to Americans with Disabilities Act (ADA) standards, rehabilitate drainage systems, upgrade concrete barrier, signs, and Transportation Management System (TMS) elements, and construct maintenance vehicle pullouts.

**Federal Project**

Total Cost **\$37,470,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL20845** **PLA** Lead Agency **Caltrans D3** **Project 6 of 42**

Project Title

**Sub-Project of Group01 - Monte Vista Truck Climbing Lane**

EA Number: 3H610 Last Revised 23-06 Completion Year **2026**  
 PPNO: 5133

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$6,000,000	\$230,000	\$0	\$6,230,000
2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$2,165,000	\$131,300,000	\$133,465,000
		<b>\$6,000,000</b>	<b>\$2,395,000</b>	<b>\$131,300,000</b>	<b>\$139,695,000</b>

Project Description

On I-80 near Gold Run, from west of Monte Vista OC to east of Drum Forebay OC (PM 42.7/49.3R): Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, Transportation Management Systems (TMS) elements and rehabilitate drainage systems.

**Federal Project**

Total Cost **\$139,695,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **CAL20845**

**PLA**

Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group01 - Monte Vista Truck Climbing Lane**

EA Number: 3H610

Last Revised

Completion Year

PPNO: 5133

23-01

**2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$6,000,000	\$230,000	\$0	\$6,230,000
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$2,165,000	\$85,188,000	\$87,353,000
		<b>\$6,000,000</b>	<b>\$2,395,000</b>	<b>\$85,188,000</b>	<b>\$93,583,000</b>

Project Description

On I-80 near Gold Run, from west of Monte Vista OC to east of Drum Forebay OC (PM 42.7/49.3R): Rehabilitate roadway, construct truck climbing lane, replace or widen structures, upgrade median concrete barrier, sign panels, Transportation Management Systems (TMS) elements and rehabilitate drainage systems.

**Federal Project**

Total Cost

**\$93,583,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21400**

**SAC**

Lead Agency **Caltrans D3**

**Project 7 of 42**

Project Title

**Sub-Project of Group01 - South Sac 99 Pavement Rehab**

EA Number: 0J420

Last Revised

Completion Year

PPNO: 6931

23-06

**2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadway Preservation (SHOPP AC)	\$1,170,000	\$0	\$0	\$1,170,000
2024	SHOPP - Roadway Preservation (SHOPP AC)	\$2,150,000	\$400,000	\$0	\$2,550,000
2026	SHOPP - Roadway Preservation (SHOPP AC)	\$0	\$680,000	\$31,790,000	\$32,470,000
		<b>\$3,320,000</b>	<b>\$1,080,000</b>	<b>\$31,790,000</b>	<b>\$36,190,000</b>

Project Description

On SR 99 near the City of Sacramento, from south of Martin Luther King Jr. Boulevard to US 50/SR 51 (Capital City Freeway, Business 80) Separation (PM 21.3/R24.351): Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.

**Federal Project**

Total Cost

**\$36,190,000**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **CAL21400** SAC Lead Agency **Caltrans D3**

Project Title

**Sub-Project of Group01 - South Sac 99 Pavement Rehab**

EA Number: 0J420 Last Revised 23-01 Completion Year **2027**  
 PPNO: 6931

Project Description

On SR 99 near the City of Sacramento, from south of Martin Luther King Jr. Boulevard to US 50/SR 51 (Capital City Freeway, Business 80) Separation (PM 21.3/R24.351): Rehabilitate pavement and drainage systems, upgrade facilities to Americans with Disabilities Act (ADA) standards, upgrade signs and Transportation Management System (TMS) elements, replace concrete barrier and guardrail, and construct maintenance vehicle pullouts.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$1,170,000	\$0	\$0	\$1,170,000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$2,050,000	\$400,000	\$0	\$2,450,000
2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$620,000	\$30,640,000	\$31,260,000
		<b>\$3,220,000</b>	<b>\$1,020,000</b>	<b>\$30,640,000</b>	<b>\$34,880,000</b>

**Federal Project**

Total Cost **\$34,880,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21394** VAR Lead Agency **Caltrans D3** **Project 8 of 42**

Project Title

**Sub-Project of Group01 - Drum Forebay to Troy Drainage System Restoration**

EA Number: 0J560 Last Revised 23-06 Completion Year **2027**  
 PPNO: 5142

Project Description

On I-80 near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R); also from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R): Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$910,000	\$0	\$0	\$910,000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$1,300,000	\$150,000	\$0	\$1,450,000
2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$170,000	\$15,479,000	\$15,649,000
		<b>\$2,210,000</b>	<b>\$320,000</b>	<b>\$15,479,000</b>	<b>\$18,009,000</b>

**Federal Project**

Total Cost **\$18,009,000**

**Exempt Category:** Pavement resurfacing and/or rehabilitation

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Previously Approved MTIP						
SACOG ID <b>CAL21394</b>		VAR		Lead Agency <b>Caltrans D3</b>		
Project Title						
<b>Sub-Project of Group01 - Drum Forebay to Troy Drainage System Restoration</b>						
EA Number: 0J560	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way
PPNO: 5142	23-01	2027				
Project Description						
On I-80 near Emigrant Gap, from east of Drum Forebay Overcrossing (OC) to west of Yuba Gap OC (PM 49.3R/R58.7R); also from Nevada County line to west of Troy Undercrossing (PM R62.541R/68.5); also in Nevada County from west of Yuba Gap OC to Placer County line (PM R58.712R/R62.541R): Rehabilitate drainage systems and upgrade Transportation Management System (TMS) elements.						
			2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$910,000	\$0
			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$1,180,000	\$150,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$170,000
					<b>\$2,090,000</b>	<b>\$320,000</b>
						<b>\$12,980,000</b>
						<b>\$15,390,000</b>
<b>Federal Project</b>		Total Cost	<b>\$15,390,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation	

SACOG ID <b>Group23</b>		Lead Agency		<b>Project 9 of 42</b>		
Project Title						
<b>Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program</b>						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$140,671,765	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).						
			2023	Highway Bridge Proaram	\$63,854,053	
			2023	Loc Funds - Local Agency Funds (AC)	\$-17,461,250	
			2023	Local Agency Funds	\$1,313,736	
			2024	Highway Bridge Proaram	\$17,724,143	
			2024	Loc Funds - Local Agency Funds (AC)	\$-4,355,500	
			2024	Local Agency Funds	\$664,479	
			2025	Highway Bridge Proaram	\$53,503,021	
			2025	Loc Funds - Local Agency Funds (AC)	\$-12,450,000	
			2025	Local Agency Funds	\$1,701,082	
			2026	Highway Bridge Proaram	\$67,563,651	
			2026	Loc Funds - Local Agency Funds (AC)	\$-21,750,000	
			2026	Local Agency Funds	\$5,072,404	
			>26		\$130,892,711	
					<b>\$426,944,295</b>	
<b>Includes 53 Projects</b>		Total Cost	<b>\$426,944,295</b>		<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

#### Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$140,671,765
			2023	Highway Bridge Program	\$62,977,106
			2023	Loc Funds - Local Agency Funds (AC)	\$-17,461,250
			2023	Local Agency Funds	\$1,200,118
			2024	Highway Bridge Program	\$19,134,543
			2024	Loc Funds - Local Agency Funds (AC)	\$-4,355,500
			2024	Local Agency Funds	\$457,429
			2025	Highway Bridge Program	\$53,503,021
			2025	Loc Funds - Local Agency Funds (AC)	\$-12,450,000
			2025	Local Agency Funds	\$1,701,082
			2026	Highway Bridge Program	\$64,950,051
			2026	Loc Funds - Local Agency Funds (AC)	\$-21,750,000
			2026	Local Agency Funds	\$4,978,654
			>26		\$131,883,276
					<b>\$425,440,295</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

**Includes 52 Projects**

Total Cost

**\$425,440,295**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **ELD19321**

**ELD**

Lead Agency

**El Dorado County**

**Project 10 of 42**

Project Title

#### Sub-Project of Group23 - Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-051	23-06	2028	<23		\$2,195,650	\$0	\$0	\$2,195,650
			2023	Highway Bridge Program	\$385,106	\$0	\$0	\$385,106
			2023	Local Agency Funds	\$49,895	\$0	\$0	\$49,895
			2026	Highway Bridge Program	\$192,420	\$531,180	\$0	\$723,600
			2026	Local Agency Funds	\$24,930	\$68,820	\$0	\$93,750
			>26		\$0	\$0	\$11,634,000	\$11,634,000
					<b>\$2,848,001</b>	<b>\$600,000</b>	<b>\$11,634,000</b>	<b>\$15,082,001</b>

Project Description

Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)

Bridge Number: 25C0003

**Federal Project**

Total Cost

**\$15,082,001**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **ELD19321**

**ELD**

Lead Agency **El Dorado County**

Project Title

**Sub-Project of Group23 - Bucks Bar Rd/North Fork Cosumnes River Bridge Replacement**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-051

23-01

**2028**

Project Description

Bucks Bar Rd over north fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd: Replace existing 1 lane bridge with new 2 lane bridge, including approaches. (CIP77116)

Bridge Number: 25C0003

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,195,650	\$0	\$0	\$2,195,650
2023	Highway Bridge Program	\$385,106	\$0	\$0	\$385,106
2023	Local Agency Funds	\$49,895	\$0	\$0	\$49,895
2024	Highway Bridge Program	\$192,420	\$531,180	\$0	\$723,600
2024	Local Agency Funds	\$24,930	\$68,820	\$0	\$93,750
>26		\$0	\$0	\$11,634,000	\$11,634,000
		<b>\$2,848,001</b>	<b>\$600,000</b>	<b>\$11,634,000</b>	<b>\$15,082,001</b>

**Federal Project**

Total Cost

**\$15,082,001**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19339**

**ELD**

Lead Agency **El Dorado County**

**Project 11 of 42**

Project Title

**Sub-Project of Group23 - Mount Murphy Rd/South Fork American River Bridge Replacement**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-090, 5925-026

23-06

**2027**

PPNO: n/a

Project Description

Mount Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. (CIP77129). Toll Credits for ENG, ROW, CON

Bridge Number: 25C0004

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,000,000	\$0	\$0	\$3,000,000
2025	Highway Bridge Program	\$0	\$0	\$10,000,000	\$10,000,000
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$7,550,000	\$7,550,000
2026	Highway Bridge Program	\$1,550,000	\$340,000	\$7,550,000	\$9,440,000
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-7,550,000	\$-7,550,000
		<b>\$4,550,000</b>	<b>\$340,000</b>	<b>\$17,550,000</b>	<b>\$22,440,000</b>

**Federal Project**

Total Cost

**\$22,440,000**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **ELD19339** **ELD** Lead Agency **EI Dorado County**

Project Title

**Sub-Project of Group23 - Mount Murphy Rd/South Fork American River Bridge Replacement**

EA Number: n/a Last Revised 23-01 Completion Year **2027**

FED ID: 5925-090, 5925-026

PPNO: n/a  
Project Description

Mount Murphy Rd, over South Fork American River, 0.1 mile east of SR49. Replace existing 1 lane truss bridge with new 2 lane bridge. (CIP77129). Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,000,000	\$0	\$0	\$3,000,000
2024	Highway Bridge Program	\$1,550,000	\$340,000	\$0	\$1,890,000
2025	Highway Bridge Program	\$0	\$0	\$10,000,000	\$10,000,000
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$7,550,000	\$7,550,000
2026	Highway Bridge Program	\$0	\$0	\$7,550,000	\$7,550,000
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-7,550,000	\$-7,550,000
		<b>\$4,550,000</b>	<b>\$340,000</b>	<b>\$17,550,000</b>	<b>\$22,440,000</b>

Bridge Number: 25C0004

**Federal Project**

Total Cost **\$22,440,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **PLA25875** **PLA** Lead Agency **Placer County** **Project 12 of 42**

Project Title

**Sub-Project of Group23 - Bridge Preventative Maintenance (Standalone) - Foresthill Road over the American River**

EA Number: n/a Last Revised 23-06 Completion Year **2027**

Project Description

Foresthill Road over the American River (Bridge 19C0060) - Foresthill Bridge butt weld testing and repair project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Highway Bridge Program	\$1,203,200	\$0	\$0	\$1,203,200
2024	Local Agency Funds	\$300,800	\$0	\$0	\$300,800
		<b>\$1,504,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,504,000</b>

Bridge Number: 19C0060

**Federal Project**

Total Cost **\$1,504,000**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **YUB16066** **YUB** Lead Agency **Yuba County** **Project 13 of 42**

Project Title

**Sub-Project of Group23 - Bridge Preventive Maintenance Program**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5916-126	23-06	2028	<23		\$134,000	\$0	\$0	\$134,000
			2023	Highway Bridge Program	\$0	\$0	\$876,947	\$876,947
			2023	Local Agency Funds	\$0	\$0	\$113,618	\$113,618
					<b>\$134,000</b>	<b>\$0</b>	<b>\$990,565</b>	<b>\$1,124,565</b>

PPNO: n/a

Project Description

In Yuba County, Bridge Preventive Maintenance Program (BPMP), Various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. (PM00129)

Bridge Number: PM00129

**Federal Project**

Total Cost

**\$1,124,565**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Previously Approved MTIP**

SACOG ID **YUB16066** **YUB** Lead Agency **Yuba County**

Project Title

**Sub-Project of Group23 - Bridge Preventive Maintenance Program**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2028	<23		\$134,000	\$0	\$0	\$134,000
			>26		\$0	\$0	\$990,565	\$990,565
					<b>\$134,000</b>	<b>\$0</b>	<b>\$990,565</b>	<b>\$1,124,565</b>

Project Description

In Yuba County, Bridge Preventive Maintenance Program (BPMP), Various locations. See Caltrans Local Assistance HBP web site for backup list of bridges. (PM00129)

Bridge Number: PM00129

**Listed for Information Only**

**Federal Project**

Total Cost

**\$1,124,565**

**Exempt Category:**

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Grouped Projects for Safety Improvements - HSIP Program**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$27,731,803
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$3,000
2023	Other Fed - Highway Safety Improvement Program	\$6,718,420
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$827,000
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2024	Local Agency Funds	\$143,000
2024	Local Transportation Fund	\$2,400,000
2025	Other Fed - Highway Safety Improvement Program	\$3,844,852
2025	Regional Surface Transportation Program	\$1,099,000
2026	Regional Surface Transportation Program	\$350,000
		<b>\$54,871,135</b>

**Includes 23 Projects**

Total Cost **\$54,871,135**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group27**

Lead Agency

Project Title

**Grouped Projects for Safety Improvements - HSIP Program**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$28,861,105
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2023	Loc Funds - Local Agency Funds (AC)	\$164,860
			2023	Local Agency Funds	\$3,000
			2023	Other Fed - Highway Safety Improvement Program	\$6,718,420
			2023	Othr. State - State Cash	\$8,830,200
			2023	RIP - State Cash	\$1,729,000
			2023	Regional Surface Transportation Program	\$827,000
			2023	Sacramento County Measure A Sales Tax	\$1,030,000
			2024	Local Agency Funds	\$143,000
			2024	Local Transportation Fund	\$2,400,000
			2025	Other Fed - Highway Safety Improvement Program	\$2,715,550
			2025	Regional Surface Transportation Program	\$1,099,000
		2026	Regional Surface Transportation Program	\$350,000	
					<b>\$54,871,135</b>

**Includes 23 Projects**

Total Cost **\$54,871,135**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **YOL19450**

**YOL**

Lead Agency

**City of West Sacramento**

**Project 15 of 42**

Project Title

**Sub-Project of Group27 - Intersection Safety & Signal Improvement**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5447-048	23-06	2024	<23		\$0	\$0	\$156,647	\$156,647
Project Description Various signalized intersections: Improve signal hardware and install flashing beacons. (H9-03-027)			2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$599,753	\$599,753
						<b>\$0</b>	<b>\$0</b>	<b>\$756,400</b>

**Federal Project**

Total Cost **\$756,400**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **YOL19450** **YOL** Lead Agency **City of West Sacramento**

Project Title

**Sub-Project of Group27 - Intersection Safety & Signal Improvement**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5447-048	23-00	2023	<23		\$0	\$0	\$756,400	\$756,400
PPNO: n/a					\$0	\$0	\$756,400	\$756,400

Project Description

Various signalized intersections: Improve signal hardware and install flashing beacons. (H9-03-027)

**Listed for Information Only**

**Federal Project**

Total Cost **\$756,400**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **YOL19451** **YOL** Lead Agency **City of West Sacramento** **Project 16 of 42**

Project Title

**Sub-Project of Group27 - Pedestrian Crossing Safety**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5447-049	23-06	2024	<23		\$0	\$0	\$174,651	\$174,651
PPNO: n/a			2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$529,549	\$529,549
Project Description					\$0	\$0	\$704,200	\$704,200

Intersections of Jefferson Blvd & 11th St , C St & 6th St, Sacramento Ave & Solano St, and Sacramento Ave & Simon Terrace: Install crossings with RRFBs and refuge islands, construct curb extensions, crosswalks, and other crossing improvements. (H9-03-028)

**Federal Project**

Total Cost **\$704,200**

**Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **YOL19451**

**YOL**

Lead Agency **City of West Sacramento**

Project Title

**Sub-Project of Group27 - Pedestrian Crossing Safety**

EA Number: n/a

Last Revised

Completion Year

FED ID: 5447-049

23-00

**2023**

PPNO: n/a

Project Description

Intersections of Jefferson Blvd & 11th St , C St & 6th St, Sacramento Ave & Solano St, and Sacramento Ave & Simon Terrace: Install crossings with RRFBs and refuge islands, construct curb extensions, crosswalks, and other crossing improvements. (H9-03-028)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$704,200	\$704,200
		<b>\$0</b>	<b>\$0</b>	<b>\$704,200</b>	<b>\$704,200</b>

**Listed for Information Only**

**Federal Project**

Total Cost

**\$704,200**

**Exempt Category:**

Projects that correct, improve, or eliminate a hazardous location or feature.

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group28**

Lead Agency

**Project 17 of 42**

Project Title

**Grouped Projects for Bicycle and pedestrian facilities**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,648,229
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$4,000,000
2023	Congestion Mitigation and Air Quality	\$5,643,928
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$-4,214,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$16,416,956
2023	Local Transportation Fund	\$1,732,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,095,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,941,242
2023	State Other - Active Transportation Program (ATP)	\$25,789,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	Community Development Block Grant	\$333,110
2024	Congestion Mitigation and Air Quality	\$10,431,639
2024	Fed Other - Active Transportation Program (ATP)	\$1,506,000
2024	Loc Funds - Local Agency Funds (AC)	\$259,000
2024	Local Agency Funds	\$27,339,510
2024	Local Transportation Fund	\$4,334,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$2,589,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$281,000
2024	State Other - Active Transportation Program (ATP)	\$19,740,000
2025	CPFCDs	\$1,800,000
2025	Community Development Block Grant	\$241,500
2025	Congestion Mitigation and Air Quality	\$4,841,604
2025	Loc Funds - Local Agency Funds (AC)	\$3,133,780
2025	Local Agency Funds	\$119,475,598
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$5,024,740

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Fed FY	Revenue Source	Total Revenue
2025	Road Fund	\$466,000
2025	Sacramento County Measure A Sales Tax	\$653,000
2025	State Other - Active Transportation Program (ATP)	\$20,797,000
2026	Benefit Assessment District	\$300,000
2026	Conqestion Mitiqation and Air Quality	\$1,564,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$9,170,000
2026	Local Transportation Fund	\$4,872,000
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$18,837,000
>26		\$105,286,768
		<b>\$568,293,104</b>

**Includes 71 Projects**

Total Cost

**\$568,293,104**

**Exempt Category:**

Bicycle and pedestrian facilities

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

### Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

#### Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,648,229
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$4,000,000
2023	Conquest Mitigation and Air Quality	\$5,643,928
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$-2,230,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$16,416,956
2023	Local Transportation Fund	\$1,732,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,095,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$15,139,000
2023	Sacramento County Measure A Sales Tax	\$1,373,242
2023	State Other - Active Transportation Program (ATP)	\$25,789,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	Community Development Block Grant	\$333,110
2024	Conquest Mitigation and Air Quality	\$10,431,639
2024	Fed Other - Active Transportation Program (ATP)	\$1,506,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,725,000
2024	Local Agency Funds	\$1,442,861
2024	Local Transportation Fund	\$4,340,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$2,589,000
2024	Sacramento County Measure A Sales Tax	\$281,000
2024	State Other - Active Transportation Program (ATP)	\$19,555,000
2025	CPFCDs	\$1,800,000
2025	Community Development Block Grant	\$241,500
2025	Conquest Mitigation and Air Quality	\$4,841,604
2025	Loc Funds - Local Agency Funds (AC)	\$3,133,780
2025	Local Agency Funds	\$8,005,422
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$5,024,740

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Fed FY	Revenue Source	Total Revenue
2025	Road Fund	\$466,000
2025	Sacramento County Measure A Sales Tax	\$653,000
2025	State Other - Active Transportation Program (ATP)	\$20,982,000
2026	Benefit Assessment District	\$300,000
2026	Congestion Mitigation and Air Quality	\$1,564,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$9,170,000
2026	Local Transportation Fund	\$4,872,000
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$18,837,000
>26		\$105,286,768
		<b>\$430,364,279</b>

**Includes 70 Projects**

Total Cost **\$430,364,279**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC25339** SAC Lead Agency **Sacramento County** Project 18 of 42

Project Title

**Sub-Project of Group28 - Elkhorn Boulevard Complete Streets Project**

EA Number: n/a

Last Revised  
23-06

Completion Year  
**2028**

Project Description

In the North Highlands neighborhood of unincorporated Sacramento County: on Elkhorn Boulevard from Watt Avenue to Don Julio Boulevard; Construct a Class IV separated bikeway, Class 2 bike lanes, intersection and sidewalk improvements, and implement Safe Routes to Schools and community education and encouragement programs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$30,000	\$0	\$0	\$30,000
2024	State Other - Active Transportation Program (ATP)	\$229,000	\$0	\$0	\$229,000
2025	Local Agency Funds	\$55,000	\$46,000	\$0	\$101,000
2025	State Other - Active Transportation Program (ATP)	\$427,000	\$354,000	\$0	\$781,000
>26		\$0	\$0	\$7,981,000	\$7,981,000
		<b>\$741,000</b>	<b>\$400,000</b>	<b>\$7,981,000</b>	<b>\$9,122,000</b>

**Federal Project**

Total Cost **\$9,122,000**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **SAC25339** SAC Lead Agency **Sacramento County**

Project Title

**Sub-Project of Group28 - Elkhorn Boulevard Complete Streets Project**

EA Number: n/a Last Revised 23-03 Completion Year **2028**

Project Description

In the North Highlands neighborhood of unincorporated Sacramento County: on Elkhorn Boulevard from Watt Avenue to Don Julio Boulevard; Construct a Class IV separated bikeway, intersection and sidewalk improvements, and implement Safe Routes to Schools and community education and encouragement programs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Transportation Fund	\$6,000	\$0	\$0	\$6,000
2024	State Other - Active Transportation Program (ATP)	\$44,000	\$0	\$0	\$44,000
2025	Local Agency Funds	\$79,000	\$46,000	\$0	\$125,000
2025	State Other - Active Transportation Program (ATP)	\$612,000	\$354,000	\$0	\$966,000
>26		\$0	\$0	\$7,981,000	\$7,981,000
		<b>\$741,000</b>	<b>\$400,000</b>	<b>\$7,981,000</b>	<b>\$9,122,000</b>

**Federal Project**

Total Cost **\$9,122,000**

**Exempt Category:** Bicycle and pedestrian facilities

SACOG ID **SAC25344** SAC Lead Agency **Sacramento County** **Project 19 of 42**

Project Title

**Sub-Project of Group28 - Pedestrian Walkway from Terminal to Concourse B**

EA Number: n/a Last Revised 23-06 Completion Year **2025**

Project Description

Project will construct a pedestrian walkway between Terminal and Concourse B at Sacramento International Airport, adjacent to the existing Automated People Mover. The walkway will consist of an independent, standalone structure that bridges from Terminal B across landside roadways to a vertical circulation hub with a lower structure to connect the same hub to Concourse B.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$20,922,140	\$0	\$4,944,509	\$25,866,649
2025	Local Agency Funds	\$0	\$0	\$111,494,176	\$111,494,176
		<b>\$20,922,140</b>	<b>\$0</b>	<b>\$116,438,685</b>	<b>\$137,360,825</b>

Total Cost **\$137,360,825**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID		SAC		Lead Agency		Sacramento County		Project 20 of 42	
Project Title									
<b>Sub-Project of Group28 - Watt Avenue Complete Streets</b>									
EA Number: n/a									
Last Revised		Completion Year		Fed FY		Revenue Source		Total Revenue	
23-06		2025		<23					
				2023		Sacramento County Measure A Sales Tax		\$3,976,000	
				2024		Regional Surface Transportation Program		\$568,000	
				2024		SB 1 - Road Repair and Accountability Act of 2017		\$8,100,000	
								<b>\$14,628,000</b>	
Project Description									
In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps.									
Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM10									
<b>Federal Project</b>		Total Cost		<b>\$14,628,000</b>		Exempt Category: Bicycle and pedestrian facilities			

SACOG ID		SAC		Lead Agency		Sacramento County		Project 20 of 42	
Project Title									
<b>Sub-Project of Group28 - Watt Avenue Complete Street Improvements, Phase 1</b>									
EA Number: n/a									
Last Revised		Completion Year		Fed FY		Revenue Source		Total Revenue	
23-00		2024		<23					
				2023		Loc Funds - Local Agency Funds (AC)		\$1,984,000	
				2023		SB 1 - Road Repair and Accountability Act of 2017		\$8,100,000	
				2024		Loc Funds - Local Agency Funds (AC)		-\$1,984,000	
				2024		Regional Surface Transportation Program		\$1,984,000	
								<b>\$14,060,000</b>	
Project Description									
In Sacramento County: Watt Avenue from Orange Grove Avenue to Roseville Rd.: Construct buffered bike lanes, separated sidewalks and landscape medians and improve signalized intersections. The project also extends bike lane and sidewalk improvements south from Orange Grove Avenue to I-80 westbound ramps.									
Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM10									
<b>Federal Project</b>		Total Cost		<b>\$14,060,000</b>		Exempt Category: Bicycle and pedestrian facilities			

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **SAC25269** SAC Lead Agency **Southeast Connector JPA** Project 21 of 42

Project Title

**Sub-Project of Group28 - Capital SouthEast Connector - D3a Class I Multi-Use Path**

EA Number: n/a Last Revised 23-06 Completion Year 2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CPFCDs	\$2,000,000	\$500,000	\$1,500,000	\$4,000,000
2023	Sacramento County Measure A Sales Tax	\$518,242	\$0	\$0	\$518,242
		<b>\$2,518,242</b>	<b>\$500,000</b>	<b>\$1,500,000</b>	<b>\$4,518,242</b>

Project Description

In Folsom/Sacramento County/ El Dorado County, on White Rock Rd from Prairie City Rd to Bailey Circle: Construct Class I multi-use path. (CEQA & NEPA cleared, see SAC24250, SAC25080, ELD19468).

**Federal Project**

Total Cost **\$4,518,242**

**Exempt Category:** Bicycle and pedestrian facilities

**Previously Approved MTIP**

SACOG ID **SAC25269** SAC Lead Agency **Southeast Connector JPA**

Project Title

**Sub-Project of Group28 - Capital SouthEast Connector - D3a Class I Multi-Use Path**

EA Number: n/a Last Revised 23-05 Completion Year 2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CPFCDs	\$4,000,000	\$0	\$0	\$4,000,000
2023	Sacramento County Measure A Sales Tax	\$518,242	\$0	\$0	\$518,242
		<b>\$4,518,242</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,518,242</b>

Project Description

In Folsom/Sacramento County/ El Dorado County, on White Rock Rd from Prairie City Rd to Bailey Circle: Construct Class I multi-use path. (CEQA & NEPA cleared, see SAC24250, SAC25080, ELD19468).

**Federal Project**

Total Cost **\$4,518,242**

**Exempt Category:** Bicycle and pedestrian facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID <b>Group16</b>			Lead Agency		Project 22 of 42	
Project Title						
<b>Grouped Projects for Planning activities</b>						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$9,937,299	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.						
			2023	FTA 5307 - Sm. Urb.	\$199,728	
			2023	FTA 5339 - Sm. Urb..	\$80,272	
			2023	Loc Funds-SACOG Managed Funds	\$1,400,000	
			2023	Local Agency Funds	\$200,000	
			2023	RAISE/BUILD/TIGER	\$5,000,000	
			2023	RIP - State Cash	\$724,000	
			2023	Regional Surface Transportation Program	\$259,005	
			2023	Transportation Development Act	\$30,000	
			2023	University Fees	\$40,000	
			2024	RIP - State Cash	\$715,000	
			2024	Regional Surface Transportation Program	\$259,005	
			2025	RIP - State Cash	\$715,000	
			2026	RIP - State Cash	\$715,000	
					<b>\$20,274,309</b>	

**Includes 15 Projects** Total Cost **\$20,274,309** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID <b>Group16</b>			Lead Agency		Project 22 of 42	
Project Title						
<b>Grouped Projects for Planning activities</b>						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$9,937,299	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.						
			2023	Loc Funds-SACOG Managed Funds	\$1,400,000	
			2023	Local Agency Funds	\$200,000	
			2023	RAISE/BUILD/TIGER	\$5,000,000	
			2023	RIP - State Cash	\$724,000	
			2023	Regional Surface Transportation Program	\$259,005	
			2024	RIP - State Cash	\$715,000	
			2024	Regional Surface Transportation Program	\$259,005	
			2025	RIP - State Cash	\$715,000	
			2026	RIP - State Cash	\$715,000	
					<b>\$19,924,309</b>	

**Includes 13 Projects** Total Cost **\$19,924,309** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **UN110480** **YOL** Lead Agency **Unitrans** **Project 23 of 42**

Project Title

**Sub-Project of Group16 - City of Davis/Unitrans Short Range Transit Plan**

EA Number: n/a Last Revised 23-06 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$160,000	\$160,000
2023	University Fees	\$0	\$0	\$40,000	\$40,000
		<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>	<b>\$200,000</b>

Project Description

Update the City of Davis' short range transit plan to extend the horizon year and review/update service assumptions and projected capital/operating costs and revenues.

**Federal Project**

Total Cost **\$200,000**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YCT18301** **YOL** Lead Agency **Yolobus/YCTD** **Project 24 of 42**

Project Title

**Sub-Project of Group16 - Woodland Transit Center Planning**

EA Number: n/a Last Revised 23-06 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$39,728	\$39,728
2023	FTA 5339 - Sm. Urb..	\$0	\$0	\$80,272	\$80,272
2023	Transportation Development Act	\$0	\$0	\$30,000	\$30,000
		<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>

Project Description

Evaluation of alternatives, feasibility study, 10% concept design, and cost estimates for a transit center in the City of Woodland using \$80,272 of Woodland FFY 2022 5339 funds, along with \$39,728 of the Woodland FFY 2018 5307 funds.

**Federal Project**

Total Cost **\$150,000**

**Exempt Category:** Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **REG18069** SAC Lead Agency **RT** **Project 25 of 42**

Project Title

**Sub-Project of VAR79049 - Railroad Tie Replacement**

EA Number: n/a Last Revised 23-06 Completion Year **2025**

Project Description

Replace worn track ties exceeding their useful life on Sacramento RT's Gold Light Rail Line.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5337	\$0	\$0	\$2,500,000	\$2,500,000
2023	State Transit Assistance Fund	\$0	\$0	\$2,500,000	\$2,500,000
		<b>\$0</b>	<b>\$0</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>

**Federal Project**

Total Cost **\$5,000,000**

**Exempt Category:** Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

SACOG ID **Group30** Lead Agency **RT** **Project 26 of 42**

Project Title

**Grouped Projects for Reconstruction or renovation of transit buildings and structures**

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<23		\$29,765,621
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CPFCDS	\$3,647,591
2023	CRRSAA	\$3,350,000
2023	FTA 5307 - E.S.	\$26,097,313
2023	FTA 5337	\$13,079,634
2023	FTA 5339 - Sm. Urb..	\$240,000
2023	LCTOP	\$1,347,811
2023	Othr. State - State Cash	\$5,553,082
2023	SB 1 - Road Repair and Accountability Act of 2017	\$9,273,553
2023	State Transit Assistance Fund	\$4,656,522
2023	Transportation Development Act	\$60,000
2025	LCTOP	\$1,710,153
2025	Othr. State - State Cash	\$8,500,000
>26		\$124,122,585
		<b>\$233,047,865</b>

**Includes 6 Projects**

Total Cost **\$233,047,865**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group30**

Lead Agency

Project Title

**Grouped Projects for Reconstruction or renovation of transit buildings and structures**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$32,014,072
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).( non-capacity Increasing)			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CPFCDs	\$3,647,591
			2023	CRRSAA	\$3,350,000
			2023	FTA 5337	\$4,800,000
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	LCTOP	\$1,347,811
			2023	Othr. State - State Cash	\$5,553,082
			2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$7,937,000
			2023	State Transit Assistance Fund	\$1,725,606
			2023	Transportation Development Act	\$60,000
			2025	LCTOP	\$1,710,153
		2025	Othr. State - State Cash	\$8,500,000	
		>26		\$154,354,009	
					<b>\$226,883,324</b>

**Includes 6 Projects**

Total Cost **\$226,883,324**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18067**

**SAC**

Lead Agency **RT**

**Project 27 of 42**

Project Title

**Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-06	2030	<23		\$1,212,406	\$0	\$2,855,559	\$4,067,965
Project Description In Sacramento Region, for the 19 light rail stations along the Blue Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all stations (Blue and Gold Lines) will be converted to low floor. Blue Line stations conversions are necessary to run low floor light rail vehicles (LRVs) along the Blue Line.			2023	FTA 5307 - E.S.	\$0	\$0	\$10,737,454	\$10,737,454
			2023	FTA 5337	\$0	\$0	\$10,292,857	\$10,292,857
			2023	LCTOP	\$0	\$0	\$1,347,811	\$1,347,811
			2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$0	\$0	\$1,336,553	\$1,336,553
			2023	State Transit Assistance Fund	\$0	\$0	\$2,019,018	\$2,019,018
			>26		\$0	\$0	\$64,910,748	\$64,910,748
					<b>\$1,212,406</b>	<b>\$0</b>	<b>\$93,500,000</b>	<b>\$94,712,406</b>

**Federal Project**

Total Cost **\$94,712,406**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18067** SAC Lead Agency **RT**

Project Title  
**Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions**

EA Number: n/a Last Revised 23-04 Completion Year **2030**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,212,406	\$0	\$4,192,112	\$5,404,518
2023	LCTOP	\$0	\$0	\$1,347,811	\$1,347,811
>26		\$0	\$0	\$87,960,077	\$87,960,077
		<b>\$1,212,406</b>	<b>\$0</b>	<b>\$93,500,000</b>	<b>\$94,712,406</b>

Project Description  
 In Sacramento Region, for the 19 light rail stations along the Blue Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all stations (Blue and Gold Lines) will be converted to low floor. Blue Line stations conversions are necessary to run low floor light rail vehicles (LRVs) along the Blue Line.

**Federal Project** Total Cost **\$94,712,406** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18048** SAC Lead Agency **RT** **Project 28 of 42**

Project Title  
**Sub-Project of Group30 - Light Rail Low Floor Station Conversion**

EA Number: n/a Last Revised 23-06 Completion Year **2030**

FED ID: 6005-057, 6005-063

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,863,774	\$0	\$19,426,560	\$21,290,334
2023	CPFCDs	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5307 - E.S.	\$0	\$0	\$2,013,223	\$2,013,223
2023	FTA 5337	\$0	\$0	\$2,786,777	\$2,786,777
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$2,111,898	\$2,111,898
>26		\$0	\$0	\$27,897,768	\$27,897,768
		<b>\$1,863,774</b>	<b>\$0</b>	<b>\$59,936,899</b>	<b>\$61,800,673</b>

PPNO: n/a  
 Project Description  
 In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

**Federal Project** Total Cost **\$61,800,673** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
REG18048				RT					
Project Title									
<b>Sub-Project of Group30 - Light Rail Low Floor Station Conversion</b>									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 6005-057, 6005-063	23-05	2030	<23		\$1,863,774	\$0	\$20,338,458	\$22,202,232	
PPNO: n/a	Project Description								
In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.									
Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5									
<b>Federal Project</b>		Total Cost	<b>\$61,800,673</b>		<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

Project 29 of 42									
SACOG ID		SAC		Lead Agency					
REG18050				RT					
Project Title									
<b>Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction</b>									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: 6005-070	23-06	2027	<23		\$2,072,905	\$0	\$0	\$2,072,905	
PPNO: n/a	Project Description								
At the transit center at Watt Ave. and I-80, in partnership with the County of Sacramento, Caltrans, Mercy Housing, and Watt80 PBID, reconstruction of the transit center (including bus stops on Watt Ave. and structure).									
Emission Benefits in kg/day: [.083] ROG, [.4072] NOx, [.0025] PM 2.5									
<b>Federal Project</b>		Total Cost	<b>\$25,000,541</b>		<b>Exempt Category:</b> Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18050**

**SAC**

Lead Agency **RT**

Project Title

**Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction**

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-070

23-01

**2027**

PPNO: n/a

Project Description

At the transit center at Watt Ave. and I-80, in partnership with the County of Sacramento, Caltrans, Mercy Housing, and Watt80 PBID, reconstruction of the transit center (including bus stops on Watt Ave. and structure).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,072,905	\$0	\$0	\$2,072,905
2023	CMAQ Funds Transferred to FTA	\$0	\$0	\$1,644,000	\$1,644,000
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$0	\$0	\$7,937,000	\$7,937,000
>26		\$0	\$0	\$7,182,095	\$7,182,095
		<b>\$2,072,905</b>	<b>\$0</b>	<b>\$16,763,095</b>	<b>\$18,836,000</b>

Emission Benefits in kg/day: [.083] ROG, [.4072] NOx, [.0025] PM 2.5

**Federal Project**

Total Cost

**\$18,836,000**

**Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **Group36**

Lead Agency

**Project 30 of 42**

Project Title

**Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities**

EA Number:

Last Revised

Completion Year

n/a

**n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

Fed FY	Revenue Source	Total Revenue
<23		\$6,823,056
2023	Cap and Trade Program	\$8,553,000
2023	FTA 5307 - Sm. Urb.	\$5,179,364
2023	FTA 5337	\$4,697,252
2023	FTA 5339 - Sm. Urb..	\$225,164
2023	State Transit Assistance Fund	\$1,705,091
2023	University Fees	\$1,336,132
2024	FTA 5307 - Sm. Urb.	\$1,520,000
2024	University Fees	\$380,000
2025	FTA 5307 - Sm. Urb.	\$1,800,000
2025	University Fees	\$575,000
2026	FTA 5307 - Sm. Urb.	\$100,000
2026	University Fees	\$25,000
>26		\$1,608,660
		<b>\$34,527,719</b>

**Includes 5 Projects**

Total Cost

**\$34,527,719**

**Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group36** Lead Agency

Project Title

**Grouped Projects for Purchase of office, shop, and operating equipment for existing facilities**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$6,823,056
			2023	FTA 5307 - E.S.	\$6,820,361
			2023	FTA 5307 - Sm. Urb.	\$5,179,364
			2023	FTA 5339 - Sm. Urb..	\$225,164
			2023	State Transit Assistance Fund	\$1,705,091
			2023	University Fees	\$1,336,132
			2024	FTA 5307 - Sm. Urb.	\$1,520,000
			2024	University Fees	\$380,000
			2025	FTA 5307 - Sm. Urb.	\$1,800,000
			2025	University Fees	\$575,000
			2026	FTA 5307 - Sm. Urb.	\$100,000
			2026	University Fees	\$25,000
			>26		\$8,038,551
					<b>\$34,527,719</b>

Project Description  
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of office, shop, and operating equipment for existing facilities

**Includes 5 Projects**

Total Cost **\$34,527,719**

**Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **REG18037** **SAC** Lead Agency **RT** **Project 31 of 42**

Project Title

**Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	23-06	2025	<23		\$0	\$0	\$3,332,598	\$3,332,598
					<b>\$0</b>	<b>\$0</b>	<b>\$3,332,598</b>	<b>\$3,332,598</b>

Project Description  
 Replace and/or upgrade aging equipment, including but not limited to, CNG compressors, CNG Dryer, CNG piping, HMI fueling control monitors, in-ground bus lifts, portable bus lifts, oil/water separator, buffer tanks, master control panels, matrix valve panels and control systems at SacRT's Bus Maintenance Facility #1 (BMF1).

**Listed for Information Only**

**Federal Project**

Total Cost **\$3,332,598**

**Exempt Category:** Purchase of office, shop, and operating equipment for existing facilities

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18037** SAC Lead Agency **RT**

Project Title  
**Sub-Project of Group36 - BMF1 CNG Facility Equipment Replacement**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-05	2022	<23		\$0	\$0	\$3,332,598	\$3,332,598
					<b>\$0</b>	<b>\$0</b>	<b>\$3,332,598</b>	<b>\$3,332,598</b>

Project Description  
 Replace and/or upgrade aging equipment, including but not limited to, CNG compressors, CNG Dryer, CNG piping, HMI fueling control monitors, in-ground bus lifts, portable bus lifts, oil/water separator, buffer tanks, master control panels, matrix valve panels and control systems at SacRT's Bus Maintenance Facility #1 (BMF1).

**Listed for Information Only**

**Federal Project** Total Cost **\$3,332,598** Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

SACOG ID **REG18066** SAC Lead Agency **RT** **Project 32 of 42**

Project Title  
**Sub-Project of Group36 - Train Technology Refresh/Train Station Signage Technology Refresh**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-06	2027	2023	Cap and Trade Program	\$0	\$0	\$8,553,000	\$8,553,000
			2023	FTA 5337	\$0	\$0	\$4,697,252	\$4,697,252
			2023	State Transit Assistance Fund	\$0	\$0	\$1,705,091	\$1,705,091
			>26		\$0	\$0	\$1,608,660	\$1,608,660
					<b>\$0</b>	<b>\$0</b>	<b>\$16,564,003</b>	<b>\$16,564,003</b>

Project Description  
 Upgrade communications infrastructure on Siemens, UTDC, CAF LRVs to maintain ADA compliant communications by announcing and displaying upcoming train types at stations (low/high floor) and providing mechanism to direct passenger with disabilities to correct boarding area. Replace digital messaging signs at light rail stations with updated signage, implement digital management systems, and integrate with public address system.

**Federal Project** Total Cost **\$16,564,003** Exempt Category: Directional and informational signs

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18066**

**SAC**

Lead Agency **RT**

Project Title

**Sub-Project of Group36 - Train Technology Refresh/Train Station Signage Technology Refresh**

EA Number: n/a

Last Revised  
23-01

Completion Year  
**2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - E.S.	\$0	\$0	\$6,820,361	\$6,820,361
2023	State Transit Assistance Fund	\$0	\$0	\$1,705,091	\$1,705,091
>26		\$0	\$0	\$8,038,551	\$8,038,551
		<b>\$0</b>	<b>\$0</b>	<b>\$16,564,003</b>	<b>\$16,564,003</b>

Project Description

Upgrade communications infrastructure on Siemens, UTDC, CAF LRVs to maintain ADA compliant communications by announcing and displaying upcoming train types at stations (low/high floor) and providing mechanism to direct passenger with disabilities to correct boarding area. Replace digital messaging signs at light rail stations with updated signage, implement digital management systems, and integrate with public address system.

**Federal Project**

Total Cost

**\$16,564,003**

**Exempt Category:**

Directional and informational signs

SACOG ID **Group14**

Lead Agency

**Project 33 of 42**

Project Title

**Grouped Projects for Rehabilitation of transit vehicles**

EA Number:

Last Revised  
n/a

Completion Year  
**n/a**

Fed FY	Revenue Source	Total Revenue
<23		\$3,175,500
2023	FTA 5337	\$3,520,000
2023	State Transit Assistance Fund	\$880,000
2025	FTA 5307 - Sm. Urb.	\$336,000
2025	University Fees	\$84,000
>26		\$101,830,277
		<b>\$109,825,777</b>

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10 and PM2.5 nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

**Includes 3 Projects**

Total Cost

**\$109,825,777**

**Exempt Category:**

Rehabilitation of transit vehicles

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group14** Lead Agency

Project Title

**Grouped Projects for Rehabilitation of transit vehicles**

EA Number: Last Revised Completion Year  
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation of transit vehicles (In PM10and PM2.5nonattainment or maintenance areas, such projects are exempt only if they are in compliance with control measures in the applicable implementation plan)

Fed FY	Revenue Source	Total Revenue
<23		\$3,175,500
2023	FTA 5307 - E.S.	\$5,020,243
2023	FTA 5337	\$14,179,757
2023	State Transit Assistance Fund	\$4,800,000
2025	FTA 5307 - Sm. Urb.	\$336,000
2025	Universitv Fees	\$84,000
>26		\$82,230,277
		<b>\$109,825,777</b>

**Includes 3 Projects**

Total Cost **\$109,825,777**

**Exempt Category:** Rehabilitation of transit vehicles

SACOG ID **REG18065** **SAC** Lead Agency **RT** **Project 34 of 42**

Project Title

**Sub-Project of Group14 - CAF Light Rail Vehicle Mid Life Overhaul**

EA Number: n/a Last Revised Completion Year  
23-06 2027

Project Description

SRTD Mid Life Overhaul of CAF Light Rail Vehicles

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5337	\$0	\$0	\$3,520,000	\$3,520,000
2023	State Transit Assistance Fund	\$0	\$0	\$880,000	\$880,000
>26		\$0	\$0	\$101,830,277	\$101,830,277
		<b>\$0</b>	<b>\$0</b>	<b>\$106,230,277</b>	<b>\$106,230,277</b>

**Federal Project**

Total Cost **\$106,230,277**

**Exempt Category:** Rehabilitation of transit vehicles

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18065** SAC Lead Agency **RT**

Project Title  
**Sub-Project of Group 14 - CAF Light Rail Vehicle Mid Life Overhaul**

EA Number: n/a Last Revised 23-01 Completion Year **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - E.S.	\$0	\$0	\$5,020,243	\$5,020,243
2023	FTA 5337	\$0	\$0	\$14,179,757	\$14,179,757
2023	State Transit Assistance Fund	\$0	\$0	\$4,800,000	\$4,800,000
>26		\$0	\$0	\$82,230,277	\$82,230,277
		<b>\$0</b>	<b>\$0</b>	<b>\$106,230,277</b>	<b>\$106,230,277</b>

Project Description  
**SRTD Mid Life Overhaul of CAF Light Rail Vehicles**

**Federal Project** Total Cost **\$106,230,277** Exempt Category: Rehabilitation of transit vehicles

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group15**

Lead Agency

**Project 35 of 42**

Project Title

**Grouped Projects for Operating assistance to transit agencies**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$258,505,659
2023	FTA 5307 - Discr.	\$2,213,130
2023	FTA 5307 - E.S.	\$22,954,800
2023	FTA 5307 - Sm. Urb.	\$4,403,991
2023	FTA 5311	\$2,523,978
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$7,850,130
2023	Local Transportation Fund	\$6,029,577
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$2,997,546
2023	University Fees	\$5,500,000
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5311	\$2,215,231
2024	Farebox Revenue	\$1,250,000
2024	Local Agency Funds	\$88,000
2024	Local Transportation Fund	\$6,115,967
2024	Othr. State - State Cash	\$33,200
2024	State Transit Assistance Fund	\$2,078,200
2024	Transportation Development Act	\$2,434,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$1,600,000
2025	FTA 5311	\$1,364,771
2025	Farebox Revenue	\$400,000
2025	Local Transportation Fund	\$1,000,000
2025	Transportation Development Act	\$2,519,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$954,736
2026	Farebox Revenue	\$400,000
2026	Local Transportation Fund	\$1,025,000
2026	Transportation Development Act	\$1,538,273
2026	University Fees	\$5,000,000
>26		\$2,811,749
		<b>\$363,471,086</b>

**Sacramento Area Council of Governments**

## Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

**Includes 31 Projects**

Total Cost

**\$363,471,086**

**Exempt  
Category:**

Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Previously Approved MTIP					
SACOG ID <b>Group15</b>		Lead Agency			
Project Title					
Grouped Projects for Operating assistance to transit agencies					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$258,505,659
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - Discr.	\$2,213,130
			2023	FTA 5307 - E.S.	\$22,954,800
			2023	FTA 5307 - Sm. Urb.	\$3,325,797
			2023	FTA 5311	\$2,523,978
			2023	Farebox Revenue	\$1,017,000
			2023	LCTOP	\$93,000
			2023	Local Agency Funds	\$7,850,130
			2023	Local Transportation Fund	\$6,029,577
			2023	Othr. State - State Cash	\$155,000
			2023	State Transit Assistance Fund	\$1,373,000
			2023	Transportation Development Act	\$2,727,997
			2023	University Fees	\$5,500,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5311	\$2,215,231
			2024	Farebox Revenue	\$1,250,000
			2024	Local Agency Funds	\$88,000
			2024	Local Transportation Fund	\$6,115,967
			2024	Othr. State - State Cash	\$33,200
			2024	State Transit Assistance Fund	\$2,078,200
			2024	Transportation Development Act	\$2,434,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$1,600,000
			2025	FTA 5311	\$1,364,771
			2025	Farebox Revenue	\$400,000
			2025	Local Transportation Fund	\$1,000,000
			2025	Transportation Development Act	\$2,519,605
			2025	University Fees	\$4,900,000
			2026	FTA 5307 - Sm. Urb.	\$1,600,000
		2026	FTA 5311	\$954,736	
		2026	Farebox Revenue	\$400,000	
		2026	Local Transportation Fund	\$1,025,000	
		2026	Transportation Development Act	\$1,538,273	
		2026	University Fees	\$5,000,000	
		>26			\$2,811,749

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

\$362,123,343

**Includes 30 Projects**

Total Cost **\$362,123,343**

**Exempt Category:** Operating assistance to transit agencies

SACOG ID **YCT18299**

**YOL**

Lead Agency **Yolobus/YCTD**

**Project 36 of 42**

Project Title

**Sub-Project of Group15 - Woodland UZA Fixed Route Preventive Maintenance**

EA Number: n/a

Last Revised  
23-06

Completion Year  
**2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,078,194	\$1,078,194
2023	Transportation Development Act	\$0	\$0	\$269,549	\$269,549
		<b>\$0</b>	<b>\$0</b>	<b>\$1,347,743</b>	<b>\$1,347,743</b>

Project Description

Preventive Maintenance for Yolo County  
Transportation District Fixed Route service that  
benefits the Woodland UZA: FFY 2018 FTA 5307  
Funds

**Federal Project**

Total Cost **\$1,347,743**

**Exempt Category:** Operating assistance to transit agencies

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **Group35**

Lead Agency

**Project 37 of 42**

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,984,758
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$2,806,300
2023	FTA 5307 - E.S.	\$230,220
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5337	\$7,769,780
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,964,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Other Fed - Projects of National and Regional Signif	\$45,000,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	State Transit Assistance Fund	\$2,000,000
2023	Transportation Development Act	\$320,000
2025	FTA 5307 - Sm. Urb.	\$1,400,439
2025	FTA 5311	\$1,882,580
2025	FTA 5339 - Sm. Urb..	\$1,298,149
2025	Local Transportation Fund	\$26,000
2025	State Transit Assistance Fund	\$723,832
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Transportation Fund	\$26,000
>26		\$32,523,719
		<b>\$404,803,266</b>

**Includes 22 Projects**

Total Cost

**\$404,803,266**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **Group35**

Lead Agency

Project Title

**Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.**

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,984,758
			2023	FTA 5307 - Discr.	\$2,806,300
			2023	FTA 5307 - E.S.	\$5,713,223
			2023	FTA 5307 - Sm. Urb.	\$210,000
			2023	FTA 5337	\$4,076,477
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,965,694
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	State Transit Assistance Fund	\$1,143,306
			2025	FTA 5307 - Sm. Urb.	\$1,400,439
			2025	FTA 5311	\$1,882,580
			2025	FTA 5339 - Sm. Urb..	\$1,298,149
			2025	Local Transportation Fund	\$26,000
			2025	State Transit Assistance Fund	\$723,832
			2026	FTA 5307 - Sm. Urb.	\$105,000
			2026	Local Transportation Fund	\$26,000
			>26		\$17,363,769
					<b>\$320,378,016</b>

**Includes 20 Projects**

Total Cost

**\$320,378,016**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group35 - Expansion LRVs for Gold Line 15 Min Service to Folsom**

EA Number: n/a Last Revised **23-06** Completion Year **2025**

FED ID: 6005-064, 6005-066, 6005-068

Project Description

Purchase seven (7) expansion light rail vehicles (LRVs) to enable enhanced service frequencies on the Gold Line between Sunrise Station and Historic Folsom Station.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$750,000	\$0	\$41,331,599	\$42,081,599
2023	FTA 5307 - E.S.	\$0	\$0	\$230,220	\$230,220
2023	FTA 5337	\$0	\$0	\$2,569,780	\$2,569,780
2023	State Transit Assistance Fund	\$0	\$0	\$700,000	\$700,000
		<b>\$750,000</b>	<b>\$0</b>	<b>\$44,831,599</b>	<b>\$45,581,599</b>

CMAQ funds are eligible for design and construction to expand the fleet. This project will enable SacRT to increase service frequencies from 30 minutes to 15 minutes on the segment of the Gold Line between Sunrise Station and Historic Folsom Station. Emission Benefits in kg/day: 2 ROG, 1 NOx, 1 PM2.5)

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM 2.5

**Federal Project**

Total Cost **\$45,581,599**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

**Previously Approved MTIP**

SACOG ID **REG18056** SAC Lead Agency **RT**

Project Title

**Sub-Project of Group35 - Expansion LRVs for Gold Line 15 Min Service to Folsom**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-064, 6005-066, 6005-068	23-00	2025	<23		\$750,000	\$0	\$41,331,599	\$42,081,599
					<b>\$750,000</b>	<b>\$0</b>	<b>\$41,331,599</b>	<b>\$42,081,599</b>

Project Description

Purchase seven (7) expansion light rail vehicles (LRVs) to enable enhanced service frequencies on the Gold Line between Sunrise Station and Historic Folsom Station.

CMAQ funds are eligible for design and construction to expand the fleet. This project will enable SacRT to increase service frequencies from 30 minutes to 15 minutes on the segment of the Gold Line between Sunrise Station and Historic Folsom Station. Emission Benefits in kg/day: 2 ROG, 1 NOx, 1 PM2.5)

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM 2.5

**Listed for Information Only**

**Federal Project**

Total Cost **\$42,081,599**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

SACOG ID **REG18070** SAC Lead Agency **RT** **Project 39 of 42**

Project Title

**Sub-Project of Group35 - Purchase New Low Floor Light Rail Vehicles**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-06	2029	2023	Cap and Trade Program	\$0	\$0	\$23,600,000	\$23,600,000
			2023	Other Fed - Proiects of National and Regional Signif	\$0	\$0	\$22,871,300	\$22,871,300
			>26		\$0	\$0	\$11,928,700	\$11,928,700
					<b>\$0</b>	<b>\$0</b>	<b>\$58,400,000</b>	<b>\$58,400,000</b>

Project Description

PURchase eight (8) replacement low floor light rail vehicles ("NTP #4") This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

**Federal Project**

Total Cost **\$58,400,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **REG18064** SAC Lead Agency **RT** **Project 40 of 42**

Project Title

**Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles**

EA Number: n/a Last Revised 23-06 Completion Year 2028

Project Description

Purchase (8) eight replacement low-floor light rail vehicles. This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$400,000	\$400,000
2023	FTA 5307 - Discr.	\$0	\$0	\$2,806,300	\$2,806,300
2023	Local Matching Funds	\$0	\$0	\$714,000	\$714,000
2023	Other Fed - Projects of National and Regional Signif	\$0	\$0	\$22,128,700	\$22,128,700
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$24,431,000	\$24,431,000
>26		\$0	\$0	\$11,151,250	\$11,151,250
		<b>\$0</b>	<b>\$0</b>	<b>\$61,631,250</b>	<b>\$61,631,250</b>

**Federal Project**

Total Cost **\$61,631,250**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **REG18064** SAC Lead Agency **RT**

Project Title

**Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles**

EA Number: n/a Last Revised 23-01 Completion Year 2028

Project Description

Purchase (8) eight replacement low-floor light rail vehicles. This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$400,000	\$400,000
2023	FTA 5307 - Discr.	\$0	\$0	\$2,806,300	\$2,806,300
2023	FTA 5307 - E.S.	\$0	\$0	\$5,713,223	\$5,713,223
2023	FTA 5337	\$0	\$0	\$4,076,477	\$4,076,477
2023	Local Matching Funds	\$0	\$0	\$715,694	\$715,694
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$24,431,000	\$24,431,000
2023	State Transit Assistance Fund	\$0	\$0	\$1,143,306	\$1,143,306
>26		\$0	\$0	\$7,920,000	\$7,920,000
		<b>\$0</b>	<b>\$0</b>	<b>\$47,206,000</b>	<b>\$47,206,000</b>

**Federal Project**

Total Cost **\$47,206,000**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

SACOG ID **REG18032** SAC Lead Agency **RT** **Project 41 of 42**

Project Title

**Sub-Project of Group35 - Replacement Light Rail Vehicles (LRVs)**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-060, 6005-067	23-06	2026	<23		\$0	\$0	\$75,820,672	\$75,820,672
PPNO: n/a			2023	FTA 5337	\$0	\$0	\$5,200,000	\$5,200,000
Project Description			2023	State Transit Assistance Fund	\$0	\$0	\$1,300,000	\$1,300,000
					<b>\$0</b>	<b>\$0</b>	<b>\$82,320,672</b>	<b>\$82,320,672</b>

Purchase 13 new low-floor LRVs to replace existing LRVs in the SacRT light rail fleet that are beyond their useful life.

**Federal Project**

Total Cost **\$82,320,672**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID **REG18032** SAC Lead Agency **RT**

Project Title

**Sub-Project of Group35 - Replacement Light Rail Vehicles (LRVs)**

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-060, 6005-067	23-00	2026	<23		\$0	\$0	\$75,820,672	\$75,820,672
PPNO: n/a					<b>\$0</b>	<b>\$0</b>	<b>\$75,820,672</b>	<b>\$75,820,672</b>

Purchase 13 new low-floor LRVs to replace existing LRVs in the SacRT light rail fleet that are beyond their useful life.

**Listed for Information Only**

**Federal Project**

Total Cost **\$75,820,672**

**Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)**

Project Title

**Sub-Project of Group35 - Replace 2 40' CNG Buses**

EA Number: n/a

Last Revised

23-06

Completion Year

**2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$1,280,000	\$1,280,000
2023	Transportation Development Act	\$0	\$0	\$320,000	\$320,000
		<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>	<b>\$1,600,000</b>

Project Description

Replace 2 40' CNG Buses using Woodland  
FFY2018 5307 funds \$1,280,000.

**Federal Project**

Total Cost

**\$1,600,000**

**Exempt Category:**

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet