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April 19, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Jacqueline Kahrs

Dear Ms. Kahrs:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 04 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

eSigned via SeamlessDocs.com

Key: a50b9b72682a41049a12b59ba6d84419c
Clint Holtzen

Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Patrick Pittenger, FHWA
Jean Mazur, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #04 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
PLA25299	Placer County	Placer Parkway (Phase 1)	\$70,000,000	\$70,000,000	\$0	0%	Removed \$1.49M in STBG funds (approved by PCTPA Board on 3/22/23). Increased local funding. No change in total project cost or schedule. STBG will be reprogrammed on PLA25535 (Watt Avenue Bridge Replacement). -AC 3/23/23	1
PLA25535	Placer County	Watt Ave. Bridge Replacement	\$27,105,478	\$30,512,258	\$3,406,780	13%	Increased STBG funding. \$1.49M from PLA25299 (Placer Parkway). \$683,000 from PLA 25671 (Bell Road at I-80 Roundabouts). New allocation of \$1,317,000. Approved by PCTPA Board on 3/22/23. -AC	2
PLA25576	Caltrans D3	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$42,251,635	\$49,589,635	\$7,338,000	17%	A cost adjustment to 2021 HIP funds currently allocated to PS&E needs to occur; reallocating \$183,724.55 to project ROW phase. PS&E phase is complete. Project was bid October 31, 2022. Bids were received January 26, 2023. Low bid has been accepted. PG&E originally estimated the cost to remove and relocate two gas pipelines that conflict with I/80 Auxiliary Lanes project construction at \$254,865. PCTPA and PG&E liability to remove and relocate the two gas pipelines was established at 50/50 per Section 5(c) of the State's Freeway Master Contract, dated November 1, 2004. PCTPA's liability amount was originally estimated at \$127,433. PG&E's final invoice cost to remove and relocate the two gas pipelines is \$655,110.26. PCTPA's updated liability amount is now \$327,555.13. The reallocated \$183,724.55 along with prior allocated ROW funds will fund PCTPA's utility liability amount of \$327,555.13. The I-80 Auxiliary Lane project's construction phase budget reflected in the March 2022 approved Construction Cooperative Agreement is \$32.133 million, including supplemental work, State furnished materials and expenses, and 5% project contingency. Bids were received on January 26th. The low bid received in January 2023 was \$36,651,368. The budget needed to award to the lowest bidder is \$40,714,326. The shortfall to award the project is \$8,581,326. Caltrans is responsible for \$2,037,093 of this shortfall. The CTC approved the State's share using SB1-TCEP funds at its March 2023 meeting. PCTPA is responsible for the remainder, which will be addressed through existing project reserve funds (previously programmed in 2022) and a \$5.3 million increase in the SPRTA funding allocation. The PCTPA and SPRTA Boards approved the funding allocation increase in February 2023.	3
SAC24220	City of Rancho Cordova	US 50 / Rancho Cordova Parkway Interchange	117154170	\$137,095,170	\$19,941,000	17%	2023.04.11 Construction estimate was updated. -EM	4
SAC25272	City of Rancho Cordova	White Rock Rd -.5 Mile East of Rancho Cordova Parkway to Easterly City Limits	\$23,992,000	\$23,992,000	\$0	0%	City secured \$4M in Congressional Direct Spending funds through Cong. Ami Bera's office. - EM	5
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$706,041,000	\$706,041,000	\$0	0%		6
CAL21350	Caltrans D3	Sub-Project of Group34 - SR 99 Construct McConnell OH Structure - Cosumnes Bridge Project	\$20,210,000	\$20,210,000	\$0	0%	Project has reached CCA as of 4/11/23. RL	7
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,360,044,000	\$1,362,794,000	\$2,750,000	0%		8
CAL20715	Caltrans D3	Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)	\$136,950,000	\$139,700,000	\$2,750,000	2%	COS Supplemental Funds voted at the March CTC. RL 3/29/23	9
Group09		Grouped Projects for Safety Improvements	\$98,999,779	\$111,128,779	\$12,129,000	12%		10
SAC25019	City of Elk Grove	Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks	\$3,364,500	\$3,364,500	\$0	0%	Change project description to remove two sections. MM 3/13/23	11
SAC25286	City of Sacramento	Sub-Project of Group09 - Envision Broadway in Oak Park	\$13,301,000	\$13,780,000	\$479,000	4%	Program \$1,101,000 Cycle 6 Statewide ATP funds for PS&E in FFY25. Update Local funds. Correct a typo in the project description. -CF 4/3/2023	12
SAC25341	City of Sacramento	Sub-Project of Group09 - Franklin Boulevard Complete Street - Phase 3	\$0	\$11,650,000	\$11,650,000	-	Program Cycle 6 Statewide ATP funds: \$1,157,000 PE in FFY24 and \$420,000 ROW in FFY25. -CF 4/3/2023	13
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$54,870,135	\$54,871,135	\$1,000	0%		14
ELD19538	El Dorado County	Sub-Project of Group27 - Intersection Safety	\$693,819	\$693,819	\$0	0%	updated fiscal year funding per 3/16/23 HSIP list. MM 4/17/23	15
ELD19537	El Dorado County	Sub-Project of Group27 - Intersection Safety/Pedestrian Safety Improvement	\$652,713	\$652,713	\$0	0%	change fiscal year funding per 3/16/23 HSIP list. MM 4/17/23	16
SAC25058	City of Sacramento	Sub-Project of Group27 - Florin Road Signal Improvements	\$6,403,813	\$6,403,813	\$0	0%	Move HSIP and RSTP funds to FFY2022 to reflect obligation. MM 3/16/23	17
SAC25163	City of Sacramento	Sub-Project of Group27 - Lampasas Ave at Rio Linda Blvd Intersection Safety	\$5,303,120	\$5,304,120	\$1,000	0%	Update the RSTP funds for ROW from \$21,000 to \$22,000 to correct an error. - CF 3/30/2023	18
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$158,933,278	\$159,131,078	\$197,800	0%		19
VAR56198	FHWA	Sub-Project of Group04 - Ice House Road Rehab	\$5,000,000	\$5,197,800	\$197,800	4%	Add 197k of HSIP funds to FFY2023 per D3 (A. Araiza). MM 3/22/23	20
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$374,187,202	\$396,738,217	\$22,551,015	6%		21
ELD19543	El Dorado County	Sub-Project of Group28 - El Dorado Trail Extension - Halcon to US 50	\$1,999,864	\$2,154,962	\$155,098	8%	Transfer 155,098 CMAQ funds from ELD19503 per EDCTC programming action. Program CMAQ to FFY2025.MM 3/22/23	22
ELD19503	El Dorado County	Sub-Project of Group28 - Merrychase and Country Club Drive Bicycle and Pedestrian Improvements	\$0	\$1,895,917	\$1,895,917	-	carry over with no changes at this time. -DF 3/11/22 revise funding between fiscal years. Mark Completed. -JL 6/24/22 // Post programming action. Move 110,713 into FFY2023 to closeout project. Move 155,098 to ELD19543 per EDCTC programming action.	23
PLA25670	PCTPA	Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure	\$18,092,989	\$18,092,989	\$0	0%	04/07/23 CP - \$194,500 in LTF moved from R/W phase (FFY 2021) to PS&E phase (FFY 2023)	24
SAC25294	City of Citrus Heights	Sub-Project of Group28 - Old Auburn Road Complete Streets - Phase I	\$12,096,000	\$12,096,000	\$0	0%	Modify Programing Year of PS&E and ROW funds to be consistent with ATP database. Changed Allocation Year from "2023" to "2024" for both PS&E and ROW. -DK	25

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
SAC25177	City of Rancho Cordova	Sub-Project of Group28 - Zinfandel Drive Bicycle and Pedestrian Crossing	\$22,541,000	\$27,320,000	\$4,779,000	21%	2022.04.11 - Project update to reflect Statewide ATP grant and local agency funds. -EM	26
SAC25340	Sacramento County	Sub-Project of Group28 - Stockton Boulevard Complete Streets Project Sub-Project of Group28 - H Street Pathway & Parking Improvements-Phase II	\$0	\$15,721,000	\$15,721,000	-	New Project. AR 2/21/2023	27
YOL19536	City of Davis	Grouped Projects for Planning activities	\$2,225,000	\$2,225,000	\$0	0%	Change year per sponsor. MM 3/27/23	28
Group16		Sub-Project of Group16 - Regional Mobility Hub Strategy	\$19,674,309	\$19,924,309	\$250,000	1%		29
VAR56282	SACOG	Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$250,000	\$500,000	\$250,000	100%	Adding RSTP funds to this project while maintaining Toll Credits for FTA grant match. BVB - 3-30-23	30
Group30		Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions	\$128,523,327	\$223,235,733	\$94,712,406	74%		31
REG18067	RT	Grouped Projects for Operating assistance to transit agencies	\$0	\$94,712,406	\$94,712,406	-	Adding new project.	32
Group15		Sub-Project of Group15 - Operating Assistance for Intercity service from Sacramento to South Lake Tahoe	\$331,419,546	\$361,627,546	\$30,208,000	9%		33
ELD19549	El Dorado County Transit	Sub-Project of Group15 - RT ADA Operations	\$250,000	\$2,708,000	\$2,458,000	983%	Extending completion date to include multiple years and adding funding.	34
REG18068	RT	Sub-Project of Group15 - RT Preventive Maintenance	\$0	\$2,875,000	\$2,875,000	-	New Project- FFY23 5307 for FY24 ADA Operations.	35
REG18034	RT	Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$210,716,535	\$235,341,535	\$24,625,000	12%	Add FFY23 5307 ES to be used for FY24 PM. Change completion year to FY24.	36
Group35		Sub-Project of Group35 - CNG Tank and Bus Replacement	\$315,216,810	\$317,826,169	\$2,609,359	1%		37
REG18061	RT	Grouped Projects for Intersection Channelization	\$50,995,000	\$53,604,359	\$2,609,359	5%	Changed match funding source	38
Group22		Sub-Project of Group22 - Bell Road at I-80 Roundabouts	\$96,938,216	\$97,415,216	\$477,000	0%		39
PLA25671	Placer County	Grouped Projects for Bus Terminals and Transfer Points	\$7,424,177	\$7,901,177	\$477,000	6%	Reduced STBG by \$683,000 (reprogrammed onto PLA25535 Watt Avenue Bridge Replacement). Added \$1.16M in CMAQ to CON. Approved by PCTPA Board on 3/22/23. -AC	40
Group29		Sub-Project of Group29 - Sacramento Valley Station Regional Bus Mobility Center	\$0	\$142,436,000	\$142,436,000	-		41
SAC25338	City of Sacramento		\$0	\$142,436,000	\$142,436,000	-	New project. Project has TIRCP funding, which is through the Cap and Trade Program. Planning on federal funding for construction, so pursuing NEPA	42
			\$ 3,925,350,885	\$ 4,264,358,245	\$ 196,571,360			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID PLA25299		PLA		Lead Agency Placer County		Project 1 of 42	
Project Title							
Placer Parkway (Phase 1)							
EA Number: n/a	Last Revised 23-04	Completion Year 2028					
Project Description							
In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.							
			Total Cost \$70,000,000				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$7,500,000	\$1,386,143	\$0	\$8,886,143
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$61,113,857	\$61,113,857
		\$7,500,000	\$1,386,143	\$61,113,857	\$70,000,000

SACOG ID PLA25299		PLA		Lead Agency Placer County			
Project Title							
Placer Parkway (Phase 1)							
EA Number: n/a	Last Revised 23-00	Completion Year 2028					
Project Description							
In Placer County: Between SR 65 and Foothills Boulevard; Construct phase 1 of Placer Parkway, including upgrading the SR 65/Whitney Ranch Parkway interchange to include a southbound slip off-ramp, southbound loop on-ramp, northbound loop on-ramp, six-lane bridge over SR 65, and four-lane roadway extension from SR 65 (Whitney Ranch Parkway) to Foothills Boulevard.							
			Total Cost \$70,000,000				

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$7,500,000	\$1,386,143	\$0	\$8,886,143
2025	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$59,623,857	\$59,623,857
2025	Regional Surface Transportation Program	\$0	\$0	\$1,490,000	\$1,490,000
		\$7,500,000	\$1,386,143	\$61,113,857	\$70,000,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID PLA25535			PLA		Lead Agency Placer County		Project 2 of 42		
Project Title									
Watt Ave. Bridge Replacement									
EA Number: n/a	Last Revised	Completion Year							
FED ID: 5919-115	23-04	2028							
PPNO: n/a									
Project Description									
Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON									
Bridge Number: 19c0084									
Federal Project			Total Cost	\$30,512,258					

SACOG ID PLA25535			PLA		Lead Agency Placer County				
Project Title									
Watt Ave. Bridge Replacement									
EA Number: n/a	Last Revised	Completion Year							
FED ID: 5919-115	23-01	2027							
PPNO: n/a									
Project Description									
Watt Ave./Center Joint Ave., over Dry Creek, 0.4 mi north of P.F.E. Rd.: Replace existing 2 lane bridge with a 4 lane bridge.. Toll Credits for CON									
Bridge Number: 19c0084									
Federal Project			Total Cost	\$27,105,478					

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,983,750	\$200,000	\$0	\$3,183,750
2023	Highway Bridge Program	\$179,052	\$1,632,493	\$0	\$1,811,545
2023	Local Agency Funds	\$23,198	\$211,507	\$0	\$234,705
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$37,283,000	\$37,283,000
2026	Regional Surface Transportation Program	\$0	\$0	\$4,598,897	\$4,598,897
>26		\$0	\$0	\$-16,599,639	\$-16,599,639
		\$3,186,000	\$2,044,000	\$25,282,258	\$30,512,258

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,983,750	\$200,000	\$0	\$3,183,750
2023	Highway Bridge Program	\$179,052	\$1,632,493	\$0	\$1,811,545
2023	Local Agency Funds	\$23,198	\$211,507	\$0	\$234,705
2026	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$37,283,000	\$37,283,000
2026	Regional Surface Transportation Program	\$0	\$0	\$2,425,897	\$2,425,897
>26		\$0	\$0	\$-17,833,419	\$-17,833,419
		\$3,186,000	\$2,044,000	\$21,875,478	\$27,105,478

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25576** **PLA** Lead Agency **Caltrans D3** **Project 3 of 42**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: 3F23U

Last Revised

Completion Year

FED ID: 6158-083

23-04

2023

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,270,010	\$1,178,025	\$38,803,600	\$42,251,635
2023	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$5,300,000	\$5,300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,038,000	\$2,038,000
		\$2,270,010	\$1,178,025	\$46,141,600	\$49,589,635

Federal Project

Total Cost

\$49,589,635

Previously Approved MTIP

SACOG ID **PLA25576** **PLA** Lead Agency **Caltrans D3**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: 3F23U

Last Revised

Completion Year

FED ID: 6158-083

23-02

2023

PPNO: n/a

Project Description

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

Listed for Information Only

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,453,735	\$994,300	\$38,803,600	\$42,251,635
		\$2,453,735	\$994,300	\$38,803,600	\$42,251,635

Federal Project

Total Cost

\$42,251,635

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24220** SAC Lead Agency **City of Rancho Cordova** Project 4 of 42

Project Title

US 50 / Rancho Cordova Parkway Interchange

EA Number: 1E270 Last Revised 23-04 Completion Year **2028**

Project Description

At US 50 and Rancho Cordova Pkwy.: Construct new interchange including auxiliary lanes on U.S. 50 between Hazel Ave. and Sunrise Blvd. and a four lane arterial connection to US 50 of Rancho Cordova Pkwy. to White Rock Rd.(CP05-2003). Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$10,737,000	\$8,353,170	\$0	\$19,090,170
2024	Regional Surface Transportation Program	\$0	\$0	\$5,000	\$5,000
>26		\$0	\$0	\$118,000,000	\$118,000,000
		\$10,737,000	\$8,353,170	\$118,005,000	\$137,095,170

Federal Project

Total Cost **\$137,095,170**

Previously Approved MTIP

SACOG ID **SAC24220** SAC Lead Agency **City of Rancho Cordova**

Project Title

US 50 / Rancho Cordova Parkway Interchange

EA Number: 1E270 Last Revised 23-00 Completion Year **2028**

Project Description

At US 50 and Rancho Cordova Pkwy.: Construct new interchange including auxiliary lanes on U.S. 50 between Hazel Ave. and Sunrise Blvd. and a four lane arterial connection to US 50 of Rancho Cordova Pkwy. to White Rock Rd.(CP05-2003)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$10,737,000	\$8,353,170	\$0	\$19,090,170
2024	Regional Surface Transportation Program	\$0	\$0	\$5,000	\$5,000
>26		\$0	\$0	\$98,059,000	\$98,059,000
		\$10,737,000	\$8,353,170	\$98,064,000	\$117,154,170

Federal Project

Total Cost **\$117,154,170**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25272** SAC Lead Agency **City of Rancho Cordova** Project 5 of 42

Project Title

White Rock Rd - .5 Mile East of Rancho Cordova Parkway to Easterly City Limits

EA Number: n/a

Last Revised

Completion Year

PPNO: 5604

23-04

2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$110,000	\$500,000	\$0	\$610,000
2024	CPFCDs	\$0	\$0	\$4,000,000	\$4,000,000
2025	Local Agency Funds	\$0	\$0	\$13,882,000	\$13,882,000
2025	RIP - STIP AC	\$0	\$0	\$5,500,000	\$5,500,000
		\$110,000	\$500,000	\$23,382,000	\$23,992,000

Project Description

On White Rock Rd from .5 mile east of Rancho Cordova Parkway to Easterly City Limits: widen from 2 to 4 lanes, center medians, landscaping, bike lanes, drainage and road construction. Environmental completed for this project under SAC24470.

Federal Project

Total Cost **\$23,992,000**

Previously Approved MTIP

SACOG ID **SAC25272** SAC Lead Agency **City of Rancho Cordova**

Project Title

White Rock Rd - .5 Mile East of Rancho Cordova Parkway to Easterly City Limits

EA Number: n/a

Last Revised

Completion Year

PPNO: 5604

23-01

2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$110,000	\$500,000	\$0	\$610,000
2025	Local Agency Funds	\$0	\$0	\$17,882,000	\$17,882,000
2025	RIP - STIP AC	\$0	\$0	\$5,500,000	\$5,500,000
		\$110,000	\$500,000	\$23,382,000	\$23,992,000

Project Description

On White Rock Rd from .5 mile east of Rancho Cordova Parkway to Easterly City Limits: widen from 2 to 4 lanes, center medians, landscaping, bike lanes, drainage and road construction. Environmental completed for this project under SAC24470.

Federal Project

Total Cost **\$23,992,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group34			Lead Agency		Project 6 of 42	
Project Title						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$514,554,000	
Project Description			2023	CT Minor Pgm. - SHOPP AC	\$2,894,000	
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$85,488,000	
			2023	State Other - Active Transportation Program (ATP)	\$2,700,000	
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000	
			>26		\$98,445,000	
					\$706,041,000	
Includes 20 Projects		Total Cost	\$706,041,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Previously Approved MTIP						
SACOG ID Group34			Lead Agency			
Project Title						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$514,554,000	
Project Description			2023	CT Minor Pam. - SHOPP AC	\$2,894,000	
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$85,488,000	
			2023	State Other - Active Transportation Program (ATP)	\$2,700,000	
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000	
			>26		\$98,445,000	
					\$706,041,000	
Includes 20 Projects		Total Cost	\$706,041,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21350** SAC Lead Agency **Caltrans D3** Project 7 of 42

Project Title

Sub-Project of Group34 - SR 99 Construct McConnell OH Structure - Cosumnes Bridge Project

EA Number: 0F284	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: P099659	23-04	2023	<23		\$0	\$0	\$20,210,000	\$20,210,000
PPNO: 6912D Project Description					\$0	\$0	\$20,210,000	\$20,210,000

On SR 99 in and near Elk Grove, from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (PM 7.1/9.4): Construct bridge over the railroad at McConnell Overhead No. 24-0048L.

Bridge Number: 24-0048L

**Listed for Information Only
COMPLETED**

Federal Project Total Cost **\$20,210,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Previously Approved MTIP

SACOG ID **CAL21350** SAC Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group34 - SR 99 Construct McConnell OH Structure - Cosumnes Bridge Project

EA Number: 0F284	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: P099659	23-00	2023	<23		\$0	\$0	\$20,210,000	\$20,210,000
PPNO: 6912D Project Description					\$0	\$0	\$20,210,000	\$20,210,000

On SR 99 in and near Elk Grove, from 0.3 mile south of Dillard Road OC to 0.6 mile south of Grant Line Road (PM 7.1/9.4): Construct bridge over the railroad at McConnell Overhead No. 24-0048L.

Bridge Number: 24-0048L

Listed for Information Only

Federal Project Total Cost **\$20,210,000** Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group01			Lead Agency		Project 8 of 42
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$781,399,000
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
			2023	CT Minor Pgm. - SHOPP AC	\$720,000
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$109,903,000
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$20,222,000
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$117,510,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$117,390,000
			>26		\$215,650,000
					\$1,362,794,000

Includes 23 Projects Total Cost **\$1,362,794,000** Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID Group01			Lead Agency		
Project Title					
Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$778,649,000
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)					
			2023	CT Minor Pgm. - SHOPP AC	\$720,000
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$109,903,000
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$20,222,000
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$117,510,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$117,390,000
			>26		\$215,650,000
					\$1,360,044,000

Includes 23 Projects Total Cost **\$1,360,044,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3** **Project 9 of 42**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 9820

23-04

2027

<23

\$9,250,000

\$17,800,000

\$0

\$27,050,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency). Toll Credits for ENG

>26

\$0

\$0

\$112,650,000

\$112,650,000

\$9,250,000

\$17,800,000

\$112,650,000

\$139,700,000

Listed for Information Only

Federal Project

Total Cost

\$139,700,000

Exempt Category:

Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **CAL20715** **YUB** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - SR 70 Roadway Rehab & Operational Improvements(G13 Contingency)

EA Number: 0H160

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

PPNO: 9820

23-00

2027

<23

\$6,500,000

\$17,800,000

\$0

\$24,300,000

Project Description

On SR 70 in and near Marysville from south of 14th Street to north of Cemetery Road (PM 14.8/15.7): Roadway rehabilitation and operational improvements including turn pockets and auxiliary lanes. (G13 Contingency). Toll Credits for ENG

>26

\$0

\$0

\$112,650,000

\$112,650,000

\$6,500,000

\$17,800,000

\$112,650,000

\$136,950,000

Listed for Information Only

Federal Project

Total Cost

\$136,950,000

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Congestion Mitigation and Air Quality	\$4,000,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Local Agency Funds	\$8,845,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$1,382,000
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Congestion Mitigation and Air Quality	\$443,000
2024	Demo - 2022 Appropriation Earmark	\$1,700,000
2024	Fed Other - Active Transportation Program (ATP)	\$10,480,000
2024	Loc Funds - Local Agency Funds (AC)	\$8,411,000
2024	Local Agency Funds	\$1,245,000
2024	Othr. State - State Cash	\$394,800
2024	Sacramento County Measure A Sales Tax	\$750,000
2025	Congestion Mitigation and Air Quality	\$5,411,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,521,000
2025	Loc Funds - Local Agency Funds (AC)	\$-5,411,000
2025	Local Agency Funds	\$1,130,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$7,563,226
2026	Congestion Mitigation and Air Quality	\$7,814,200
2026	Loc Funds - Local Agency Funds (AC)	\$-3,000,000
2026	Local - Developer - Transportation Improvement Fee	\$189,700
2026	Local Agency Funds	\$38,260,894
		\$111,128,779

Includes 17 Projects

Total Cost **\$111,128,779**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133.409
2023	Conqestion Mitiqation and Air Quality	\$4,000.000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111.000
2023	Local Agency Funds	\$8,845.000
2023	Local Transportation Fund	\$124.058
2023	Othr. State - State Cash	\$394.800
2023	Regional Surface Transportation Program	\$1,382.000
2023	Sacramento County Measure A Sales Tax	\$750.000
2024	Conqestion Mitiqation and Air Quality	\$443.000
2024	Demo - 2022 Appropriation Earmark	\$1,700.000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323.000
2024	Loc Funds - Local Agency Funds (AC)	\$8,411.000
2024	Local Agency Funds	\$1,052.000
2024	Othr. State - State Cash	\$394.800
2024	Sacramento County Measure A Sales Tax	\$750.000
2025	Conqestion Mitiqation and Air Quality	\$5,411.000
2025	Loc Funds - Local Agency Funds (AC)	\$-5,411.000
2025	Local Agency Funds	\$650.892
2025	Othr. State - State Cash	\$394.800
2025	RIP - STIP AC	\$3,090.000
2025	Regional Surface Transportation Program	\$7,563.226
2026	Conqestion Mitiqation and Air Quality	\$7,814.200
2026	Loc Funds - Local Agency Funds (AC)	\$-3,000.000
2026	Local - Developer - Transportation Improvement Fee	\$189.700
2026	Local Agency Funds	\$17,131.894
>26		\$12,351.000
		\$98,999,779

Includes 16 Projects

Total Cost

\$98,999,779

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25019** SAC Lead Agency **City of Elk Grove** Project 11 of 42

Project Title

Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a Last Revised 23-04 Completion Year 2024
 PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$330,000	\$0	\$0	\$330,000
2026	Congestion Mitigation and Air Quality	\$0	\$935,000	\$1,430,200	\$2,365,200
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$189,700	\$189,700
2026	Local Agency Funds	\$0	\$0	\$479,600	\$479,600
		\$330,000	\$935,000	\$2,099,500	\$3,364,500

Project Description

In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd. Laguna Creek Trail from south of Center Pkwy to Big Horn Blvd and Bruceville Rd; Sidewalk on west side of Bruceville Rd. from Big Horn Blvd to south of Center Pkwy and on a section north of Laguna Blvd.
 . Toll Credits for ROW

Emission Benefits in kg/day: [0.08] ROG, [0.06] NOx, [0.04] PM10, [.04] PM 2.5

Federal Project

Total Cost **\$3,364,500**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25019** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a Last Revised 23-02 Completion Year 2024
 PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$330,000	\$0	\$0	\$330,000
2026	Congestion Mitigation and Air Quality	\$0	\$935,000	\$1,430,200	\$2,365,200
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$189,700	\$189,700
2026	Local Agency Funds	\$0	\$0	\$479,600	\$479,600
		\$330,000	\$935,000	\$2,099,500	\$3,364,500

Project Description

In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd.
 . Toll Credits for ROW

Emission Benefits in kg/day: [0.08] ROG, [0.06] NOx, [0.04] PM10, [.04] PM 2.5

Federal Project

Total Cost **\$3,364,500**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25286** SAC Lead Agency **City of Sacramento** Project 12 of 42

Project Title

Sub-Project of Group09 - Envision Broadway in Oak Park

EA Number: n/a Last Revised 23-04 Completion Year 2028

FED ID: 5002-225

PPNO: n/a

Project Description

In Sacramento, on Broadway, from State Route 99 to Martin Luther King Jr. Boulevard: Complete street improvements, including lane reduction (road diet), buffered Class II bicycle lanes, signal improvements, and pedestrian crossing improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$950,000	\$0	\$0	\$950,000
2025	Fed Other - Active Transportation Program (ATP)	\$1,101,000	\$0	\$0	\$1,101,000
2025	Local Agency Funds	\$318,000	\$20,000	\$0	\$338,000
2026	Local Agency Funds	\$0	\$0	\$11,391,000	\$11,391,000
		\$2,369,000	\$20,000	\$11,391,000	\$13,780,000

Federal Project

Total Cost **\$13,780,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **SAC25286** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group09 - Envision Broadway in Oak Park

EA Number: n/a Last Revised 23-00 Completion Year 2028

FED ID: 5002-225

PPNO: n/a

Project Description

In Sacramento, on Broadway, from State Route 99 to Martin Luther King Jr. Boulevard: Complete street improvements, including lane reduction (road diet), buffered Class II bicycle lanes, signal improvements, and pedestrian crossing. (Total Project Cost improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$950,000	\$0	\$0	\$950,000
>26		\$0	\$0	\$12,351,000	\$12,351,000
		\$950,000	\$0	\$12,351,000	\$13,301,000

Listed for Information Only

Federal Project

Total Cost **\$13,301,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25341**

SAC

Lead Agency **City of Sacramento**

Project 13 of 42

Project Title

Sub-Project of Group09 - Franklin Boulevard Complete Street - Phase 3

EA Number: n/a

Last Revised
23-04

Completion Year
2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Fed Other - Active Transportation Program (ATP)	\$1,157,000	\$0	\$0	\$1,157,000
2024	Local Agency Funds	\$193,000	\$0	\$0	\$193,000
2025	Fed Other - Active Transportation Program (ATP)	\$0	\$420,000	\$0	\$420,000
2025	Local Agency Funds	\$0	\$142,000	\$0	\$142,000
2026	Local Agency Funds	\$0	\$0	\$9,738,000	\$9,738,000
		\$1,350,000	\$562,000	\$9,738,000	\$11,650,000

Project Description

In Sacramento, on Franklin Boulevard between 32nd Avenue and 38th Avenue, with conforms between Fruitridge Road and 41st Avenue: Reduction in travel lanes from four to two (with center turn lane), addition of Class IV buffered Class II bike facilities, pedestrian improvements, and signal modifications. (PA&ED was completed under SAC25009 Franklin Blvd Streetscape (PE only))

Federal Project

Total Cost

\$11,650,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group27**

Lead Agency

Project 14 of 42

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised
n/a

Completion Year
n/a

Fed FY	Revenue Source	Total Revenue
<23		\$29,321,705
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$3,000
2023	Other Fed - Highway Safety Improvement Program	\$6,179,290
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$827,000
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2024	Local Agency Funds	\$143,000
2024	Local Transportation Fund	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$2,254,950
2025	Other Fed - Highway Safety Improvement Program	\$539,130
2025	Regional Surface Transportation Program	\$1,099,000
2026	Regional Surface Transportation Program	\$350,000
		\$54,871,135

Includes 23 Projects

Total Cost

\$54,871,135

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$23,816,522
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2023	Loc Funds - Local Agency Funds (AC)	\$164,860
			2023	Local Agency Funds	\$3,000
			2023	Other Fed - Highway Safety Improvement Program	\$6,179,290
			2023	Othr. State - State Cash	\$8,830,200
			2023	RIP - State Cash	\$1,729,000
			2023	Regional Surface Transportation Program	\$826,000
			2023	Sacramento County Measure A Sales Tax	\$1,030,000
			2024	Local Agency Funds	\$584,413
			2024	Local Transportation Fund	\$2,400,000
			2024	Other Fed - Highway Safety Improvement Program	\$4,450,850
			2024	Regional Surface Transportation Program	\$3,407,000
		2025	Regional Surface Transportation Program	\$1,099,000	
		2026	Regional Surface Transportation Program	\$350,000	
					\$54,870,135

Includes 23 Projects

Total Cost

\$54,870,135

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19538**

ELD

Lead Agency

El Dorado County

Project 15 of 42

Project Title

Sub-Project of Group27 - Intersection Safety

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	23-04	2024	<23		\$0	\$0	\$319,689	\$319,689
Project Description At intersections of Pleasant Valley Road with Hanks Exchange Road, Cedar Ravine Road, Zandonella West/Big Cut Road, and Newtown Road: Clear sight triangle at intersections and install warning signs with flashing beacons near high crash intersections. (H9-03-003)			2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$374,130	\$374,130
						\$0	\$0	\$693,819

Federal Project

Total Cost

\$693,819

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Sacramento Area Council of Governments

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19538** **ELD** Lead Agency **EI Dorado County**

Project Title
Sub-Project of Group27 - Intersection Safety

EA Number: n/a Last Revised 23-00 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$693,819	\$693,819
		\$0	\$0	\$693,819	\$693,819

Project Description
 At intersections of Pleasant Valley Road with Hanks Exchange Road, Cedar Ravine Road, Zandonella West/Big Cut Road, and Newtown Road: Clear sight triangle at intersections and install warning signs with flashing beacons near high crash intersections. (H9-03-003)

Listed for Information Only

Federal Project Total Cost **\$693,819** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19537** **ELD** Lead Agency **EI Dorado County** **Project 16 of 42**

Project Title
Sub-Project of Group27 - Intersection Safety/Pedestrian Safety Improvement

EA Number: n/a Last Revised 23-04 Completion Year **2024**

FED ID: 5925-169

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$487,713	\$487,713
2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$165,000	\$165,000
		\$0	\$0	\$652,713	\$652,713

PPNO: n/a
 Project Description
 At intersections of Pleasant Valley Road with Oriental Street, Church Street and Racquet Way; Pleasant Valley Road between Toyon Drive and Pearl Place: Improve pedestrian safety along Pleasant Valley Road, including enhanced pedestrian crossings at intersections and installation of speed feedback signs. (H9-03-002)

Federal Project Total Cost **\$652,713** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19537**

ELD

Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group27 - Intersection Safety/Pedestrian Safety Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-169	23-00	2024	<23		\$0	\$0	\$652,713	\$652,713
PPNO: n/a Project Description					\$0	\$0	\$652,713	\$652,713

At intersections of Pleasant Valley Road with Oriental Street, Church Street and Racquet Way; Pleasant Valley Road between Toyon Drive and Pearl Place: Improve pedestrian safety along Pleasant Valley Road, including enhanced pedestrian crossings at intersections and installation of speed feedback signs. (H9-03-002)

Listed for Information Only

Federal Project

Total Cost **\$652,713**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25058**

SAC

Lead Agency **City of Sacramento**

Project 17 of 42

Project Title

Sub-Project of Group27 - Florin Road Signal Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-04	2024	<23		\$0	\$0	\$6,403,813	\$6,403,813
Project Description					\$0	\$0	\$6,403,813	\$6,403,813

Florin Road between Greenhaven Drive and Luther Drive: Convert from pedestal mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St, and Florin Rd/Freeport Blvd; Install communications fiber; Install Countdown Ped Heads; and Replace 8" with 12" LED 3 Section Heads.(H8-03-014)

Listed for Information Only

Federal Project

Total Cost **\$6,403,813**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25058** SAC Lead Agency **City of Sacramento**

Project Title
Sub-Project of Group27 - Florin Road Signal Improvements

EA Number: n/a Last Revised 23-02 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$359,500	\$359,500
2024	Local Agency Funds	\$0	\$0	\$441,413	\$441,413
2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$2,195,900	\$2,195,900
2024	Regional Surface Transportation Program	\$0	\$0	\$3,407,000	\$3,407,000
		\$0	\$0	\$6,403,813	\$6,403,813

Project Description
 Florin Road between Greenhaven Drive and Luther Drive: Convert from pedestal mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St, and Florin Rd/Freeport Blvd; Install communications fiber; Install Countdown Ped Heads; and Replace 8" with 12" LED 3 Section Heads.(H8-03-014)

Federal Project Total Cost **\$6,403,813** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25163** SAC Lead Agency **City of Sacramento** **Project 18 of 42**

Project Title
Sub-Project of Group27 - Lampasas Ave at Rio Linda Blvd Intersection Safety

EA Number: n/a Last Revised 23-04 Completion Year **2025**

PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$659,900	\$0	\$0	\$659,900
2023	Local Agency Funds	\$0	\$3,000	\$0	\$3,000
2023	Regional Surface Transportation Program	\$0	\$22,000	\$0	\$22,000
2024	Local Agency Funds	\$0	\$0	\$143,000	\$143,000
2024	Local Transportation Fund	\$0	\$0	\$2,400,000	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$977,220	\$977,220
2025	Regional Surface Transportation Program	\$0	\$0	\$1,099,000	\$1,099,000
		\$659,900	\$25,000	\$4,619,220	\$5,304,120

Project Description
 Intersection of Lampasas Avenue and Rio Linda Boulevard: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian crossings across all legs. The pavement will also be rehabilitated at the intersection and along all approaches utilizing local RMRA funds only. (H9-03-019)

Federal Project Total Cost **\$5,304,120** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25163**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group27 - Lampasas Ave at Rio Linda Blvd Intersection Safety

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

23-02

2025

Project Description

Intersection of Lampasas Avenue and Rio Linda Boulevard: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian crossings across all legs. The pavement will also be rehabilitated at the intersection and along all approaches utilizing local RMRA funds only. (H9-03-019)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$659,900	\$0	\$0	\$659,900
2023	Local Agency Funds	\$0	\$3,000	\$0	\$3,000
2023	Regional Surface Transportation Program	\$0	\$21,000	\$0	\$21,000
2024	Local Agency Funds	\$0	\$0	\$143,000	\$143,000
2024	Local Transportation Fund	\$0	\$0	\$2,400,000	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$977,220	\$977,220
2025	Regional Surface Transportation Program	\$0	\$0	\$1,099,000	\$1,099,000
		\$659,900	\$24,000	\$4,619,220	\$5,303,120

Federal Project

Total Cost

\$5,303,120

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 19 of 42

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<23		\$53,048,786
2023	CRRSAA	\$5,301,179
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$13,647,124
2023	Loc Funds-SACOG Managed Funds	\$337,000
2023	Local Agency Funds	\$2,457,132
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	Other Fed - Highway Safety Improvement Program	\$197,800
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$2,709,464
2023	Road Fund	\$250,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Loc Funds - Local Agency Funds (AC)	\$-7,476,821
2024	Local Agency Funds	\$3,240,000
2024	Regional Surface Transportation Program	\$14,442,969
2024	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2025	Local Agency Funds	\$901,320
2025	Local Matching Funds	\$12,000,000
2025	RIP - STIP AC	\$5,421,000
2025	Regional Surface Transportation Program	\$5,928,302
2026	Congestion Mitigation and Air Quality	\$2,700,000
2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
2026	Local Agency Funds	\$5,825,189
>26		\$10,219,852
		\$159,131,078

Includes 30 Projects

Total Cost

\$159,131,078

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$53,048,786
			2023	CRRSAA	\$5,301,179
			2023	Federal Lands Highway Program	\$19,400,000
			2023	Loc Funds - Local Agency Funds (AC)	\$13,647,124
			2023	Loc Funds-SACOG Managed Funds	\$337,000
			2023	Local Agency Funds	\$2,457,132
			2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
			2023	RIP - STIP AC	\$1,644,000
			2023	Regional Surface Transportation Program	\$2,709,464
			2023	Road Fund	\$250,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
			2023	Sacramento County Measure A Sales Tax	\$1,192,000
			2024	Loc Funds - Local Agency Funds (AC)	\$-7,476,821
			2024	Local Agency Funds	\$3,240,000
			2024	Regional Surface Transportation Program	\$14,442,969
			2024	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
			2025	Local Agency Funds	\$901,320
			2025	Local Matching Funds	\$12,000,000
			2025	RIP - STIP AC	\$5,421,000
			2025	Regional Surface Transportation Program	\$5,928,302
			2026	Conquestion Mitigation and Air Quality	\$2,700,000
			2026	Loc Funds - Local Agency Funds (AC)	\$-50,000
			2026	Local Agency Funds	\$5,825,189
			>26		\$10,219,852
					\$158,933,278

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Includes 30 Projects

Total Cost

\$158,933,278

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56198** **ELD** Lead Agency **FHWA** **Project 20 of 42**

Project Title

Sub-Project of Group04 - Ice House Road Rehab

EA Number: n/a Last Revised 23-04 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Other Fed - Federal Lands Access Program (FLAP)	\$0	\$0	\$5,000,000	\$5,000,000
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$197,800	\$197,800
		\$0	\$0	\$5,197,800	\$5,197,800

Project Description

Eldorado National Forest, Ice House Road, for 17.5 miles: Rehabilitate road. (CA FLAP ED CR147(2)) (Toll Credits). Toll Credits for CON

Federal Project

Total Cost **\$5,197,800**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **VAR56198** **ELD** Lead Agency **FHWA**

Project Title

Sub-Project of Group04 - Ice House Road Rehab

EA Number: n/a Last Revised 23-00 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Other Fed - Federal Lands Access Program (FLAP)	\$0	\$0	\$5,000,000	\$5,000,000
		\$0	\$0	\$5,000,000	\$5,000,000

Project Description

Eldorado National Forest, Ice House Road, for 17.5 miles: Rehabilitate road. (CA FLAP ED CR147(2)) (Toll Credits). Toll Credits for CON

Federal Project

Total Cost **\$5,000,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 21 of 42

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,648,229
2023	Benefit Assessment District	\$30,000
2023	Congestion Mitigation and Air Quality	\$5,107,600
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$-2,230,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$10,468,464
2023	Local Transportation Fund	\$1,732,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,095,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$15,139,000
2023	Sacramento County Measure A Sales Tax	\$1,055,000
2023	State Other - Active Transportation Program (ATP)	\$23,520,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	Community Development Block Grant	\$333,110
2024	Congestion Mitigation and Air Quality	\$10,431,639
2024	Fed Other - Active Transportation Program (ATP)	\$1,506,000
2024	Loc Funds - Local Agency Funds (AC)	\$-1,725,000
2024	Local Agency Funds	\$2,442,861
2024	Local Transportation Fund	\$4,340,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$2,589,000
2024	Sacramento County Measure A Sales Tax	\$281,000
2024	State Other - Active Transportation Program (ATP)	\$19,555,000
2025	Community Development Block Grant	\$241,500
2025	Congestion Mitigation and Air Quality	\$4,841,604
2025	Loc Funds - Local Agency Funds (AC)	\$3,133,780
2025	Local Agency Funds	\$12,005,422
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$5,024,740
2025	Road Fund	\$466,000
2025	Sacramento County Measure A Sales Tax	\$653,000
2025	State Other - Active Transportation Program (ATP)	\$20,922,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	Benefit Assessment District	\$300,000
2026	Conqestion Mitiqation and Air Quality	\$1,564,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$4,313,000
2026	Local Transportation Fund	\$4,872,000
2026	Road Fund	\$63,000
>26		\$105,286,768
		\$396,738,217

Includes 67 Projects

Total Cost

\$396,738,217

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$115,057,525
2023	Benefit Assessment District	\$30,000
2023	Conqestion Mitiqation and Air Quality	\$4,996,887
2023	Fed Other - Active Transportation Program (ATP)	\$9,198,000
2023	Loc Funds - Local Agency Funds (AC)	\$-2,230,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$11,004,464
2023	Local Transportation Fund	\$1,538,000
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,095,000
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$15,139,000
2023	Sacramento County Measure A Sales Tax	\$1,055,000
2023	State Other - Active Transportation Program (ATP)	\$23,520,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	Community Development Block Grant	\$333,110
2024	Conqestion Mitiqation and Air Quality	\$10,431,639
2024	Loc Funds - Local Agency Funds (AC)	\$-1,725,000
2024	Local Agency Funds	\$1,859,861
2024	Local Transportation Fund	\$4,340,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$2,589,000
2024	Sacramento County Measure A Sales Tax	\$281,000
2024	State Other - Active Transportation Program (ATP)	\$19,192,000
2025	Community Development Block Grant	\$241,500
2025	Conqestion Mitiqation and Air Quality	\$4,686,506
2025	Loc Funds - Local Agency Funds (AC)	\$3,133,780
2025	Local Agency Funds	\$8,956,422
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$5,024,740
2025	Road Fund	\$466,000
2025	Sacramento County Measure A Sales Tax	\$653,000
2025	State Other - Active Transportation Program (ATP)	\$966,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	Benefit Assessment District	\$300,000
2026	Conqestion Mitiqation and Air Quality	\$1,564,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$4,313,000
2026	Local Transportation Fund	\$4,872,000
2026	Road Fund	\$63,000
>26		\$108,201,768
		\$374,187,202

Includes 65 Projects

Total Cost **\$374,187,202**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19543**

ELD

Lead Agency **El Dorado County**

Project 22 of 42

Project Title

Sub-Project of Group28 - El Dorado Trail Extension - Halcon to US 50

EA Number: n/a

Last Revised

Completion Year

FED ID: 5925-174

23-04

2027

PPNO: n/a

Project Description

In El Dorado County, in the community of Camino, existing Class 1 trail (El Dorado Trail), from Halcon Road to US 50 interchange: Extend trail.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$291,239	\$0	\$0	\$291,239
2023	Conqestion Mitiqation and Air Quality	\$0	\$35,000	\$0	\$35,000
2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$155,098	\$155,098
>26		\$0	\$0	\$1,673,625	\$1,673,625
		\$291,239	\$35,000	\$1,828,723	\$2,154,962

Emission Benefits in kg/day: [.01] ROG, [.01] NOx

Federal Project

Total Cost **\$2,154,962**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19543** **ELD** Lead Agency **EI Dorado County**

Project Title

Sub-Project of Group28 - EI Dorado Trail Extension - Halcon to US 50

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-174	23-00	2027	<23		\$291,239	\$0	\$0	\$291,239
PPNO: n/a			2023	Conqestion Mitiqation and Air Quality	\$0	\$35,000	\$0	\$35,000
Project Description			>26		\$0	\$0	\$1,673,625	\$1,673,625
					\$291,239	\$35,000	\$1,673,625	\$1,999,864

In EI Dorado County, in the community of Camino, existing Class 1 trail (EI Dorado Trail), from Halcon Road to US 50 interchange: Extend trail.. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [.01] ROG, [.01] NOx

Federal Project

Total Cost **\$1,999,864**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19503** **ELD** Lead Agency **EI Dorado County** **Project 23 of 42**

Project Title

Sub-Project of Group28 - Merrychase and Country Club Drive Bicycle and Pedestrian Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5925-145	23-04	2022	<23		\$273,000	\$51,000	\$1,461,204	\$1,785,204
PPNO: n/a			2023	Conqestion Mitiqation and Air Quality	\$0	\$0	\$110,713	\$110,713
Project Description					\$273,000	\$51,000	\$1,571,917	\$1,895,917

Upgrade and install pedestrian and bicycle infrastructure at various locations on Merrychase and County Club Drive in Cameron Park.. Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [.04] ROG, [.03] NOx, [.01] PM10, [.01] PM 2.5

Federal Project

Total Cost **\$1,895,917**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25670** **PLA** Lead Agency **PCTPA** **Project 24 of 42**

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830

Last Revised

Completion Year

PPNO: n/a

23-04

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,050,000	\$733,000	\$4,578,489
2023	Local Transportation Fund	\$194,500	\$0	\$0	\$194,500
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
		\$1,989,989	\$2,050,000	\$14,053,000	\$18,092,989

Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [0.06] ROG, [0.04]

NOx, [0.01] PM 2.5

Federal Project

Total Cost

\$18,092,989

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **PLA25670** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830

Last Revised

Completion Year

PPNO: n/a

23-02

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,244,500	\$733,000	\$4,772,989
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
		\$1,795,489	\$2,244,500	\$14,053,000	\$18,092,989

Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [0.06] ROG, [0.04]

NOx, [0.01] PM 2.5

Federal Project

Total Cost

\$18,092,989

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25294** SAC Lead Agency **City of Citrus Heights** Project 25 of 42

Project Title

Sub-Project of Group28 - Old Auburn Road Complete Streets - Phase I

EA Number: n/a Last Revised 23-04 Completion Year 2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$884,000	\$0	\$0	\$884,000
2024	Fed Other - Active Transportation Program (ATP)	\$914,000	\$592,000	\$0	\$1,506,000
2024	Local Agency Funds	\$390,000	\$146,000	\$0	\$536,000
>26		\$0	\$0	\$9,170,000	\$9,170,000
		\$2,188,000	\$738,000	\$9,170,000	\$12,096,000

Project Description

In the City of Citrus Heights, on Old Auburn Road, from Garry Oak Drive (east of Fair Oaks Blvd) to Tiara Way (west of Sunrise Blvd): Construct Class IV separated bikeways, sidewalk, pedestrian crossing upgrades, and pedestrian-scale lighting.

Federal Project

Total Cost **\$12,096,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25294** SAC Lead Agency **City of Citrus Heights**

Project Title

Sub-Project of Group28 - Old Auburn Road Complete Streets - Phase I

EA Number: n/a Last Revised 23-00 Completion Year 2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$884,000	\$0	\$0	\$884,000
2023	Fed Other - Active Transportation Program (ATP)	\$914,000	\$592,000	\$0	\$1,506,000
2023	Local Agency Funds	\$390,000	\$146,000	\$0	\$536,000
>26		\$0	\$0	\$9,170,000	\$9,170,000
		\$2,188,000	\$738,000	\$9,170,000	\$12,096,000

Project Description

In the City of Citrus Heights, on Old Auburn Road, from Garry Oak Drive (east of Fair Oaks Blvd) to Tiara Way (west of Sunrise Blvd): Construct Class IV separated bikeways, sidewalk, pedestrian crossing upgrades, and pedestrian-scale lighting.

Federal Project

Total Cost **\$12,096,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25177** SAC Lead Agency **City of Rancho Cordova** Project 26 of 42

Project Title

Sub-Project of Group28 - Zinfandel Drive Bicycle and Pedestrian Crossing

EA Number: n/a Last Revised 23-04 Completion Year 2027

FED ID: 5482-043

PPNO: n/a

Project Description

In Rancho Cordova, from White Rock Road to Folsom Boulevard (crossing the interchange at US 50): Create a Class 1 path.
 . Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,815,000	\$0	\$0	\$3,815,000
2023	Local Agency Funds	\$0	\$500,000	\$0	\$500,000
2025	Local Agency Funds	\$0	\$0	\$3,049,000	\$3,049,000
2025	State Other - Active Transportation Program (ATP)	\$0	\$0	\$19,956,000	\$19,956,000
		\$3,815,000	\$500,000	\$23,005,000	\$27,320,000

Federal Project

Total Cost **\$27,320,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25177** SAC Lead Agency **City of Rancho Cordova**

Project Title

Sub-Project of Group28 - Zinfandel Drive Bicycle and Pedestrian Crossing

EA Number: n/a Last Revised 23-00 Completion Year 2027

FED ID: 5482-043

PPNO: n/a

Project Description

In Rancho Cordova, from White Rock Road to Folsom Boulevard (crossing the interchange at US 50): Create a Class 1 path.
 . Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$3,815,000	\$0	\$0	\$3,815,000
2023	Local Agency Funds	\$0	\$500,000	\$0	\$500,000
>26		\$0	\$0	\$18,226,000	\$18,226,000
		\$3,815,000	\$500,000	\$18,226,000	\$22,541,000

Federal Project

Total Cost **\$22,541,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25340** SAC Lead Agency **Sacramento County** Project 27 of 42

Project Title

Sub-Project of Group28 - Stockton Boulevard Complete Streets Project

EA Number: n/a Last Revised 23-04 Completion Year 2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$47,000	\$0	\$0	\$47,000
2024	State Other - Active Transportation Program (ATP)	\$363,000	\$0	\$0	\$363,000
>26		\$2,100,000	\$1,622,000	\$11,589,000	\$15,311,000
		\$2,510,000	\$1,622,000	\$11,589,000	\$15,721,000

Project Description

In Sacramento County, on Stockton Boulevard from Florin Road to Mack Road/Elsie Avenue; construct Class IV bicycle lanes, sidewalk infill, signalization of one intersection, slurry seal and restriping of entire roadway/bikeway.

Total Cost \$15,721,000 Exempt Category: Bicycle and pedestrian facilities

SACOG ID **YOL19536** YOL Lead Agency **City of Davis** Project 28 of 42

Project Title

Sub-Project of Group28 - H Street Pathway & Parking Improvements- Phase II

EA Number: n/a Last Revised 23-04 Completion Year 2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$168,000	\$0	\$0	\$168,000
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$1,823,000	\$1,823,000
2024	Local Transportation Fund	\$0	\$0	\$234,000	\$234,000
		\$168,000	\$0	\$2,057,000	\$2,225,000

Project Description

Davis, on H Street, from the H Street bike/pedestrian tunnel entrance to just south of the Davis Little League fields: Construct parking, roadway improvements, and traffic calming improvements. On H Street, between J Street and H Street: Construct pathway improvements at existing H Street tunnel, retaining wall improvements, new sidewalk, installation of fencing, utility adjustments, and new pathway along H Street.

Emission Benefits in kg/day: [.04] ROG, [.02] NOx, [.01] PM 2.5

Federal Project Total Cost **\$2,225,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19536**

YOL

Lead Agency **City of Davis**

Project Title

Sub-Project of Group28 - H Street Pathway & Parking Improvements- Phase II

EA Number: n/a

Last Revised

23-00

Completion Year

2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$168,000	\$0	\$0	\$168,000
2024	Conqestion Mitiqation and Air Quality	\$0	\$0	\$1,823,000	\$1,823,000
2024	Local Transportation Fund	\$0	\$0	\$234,000	\$234,000
		\$168,000	\$0	\$2,057,000	\$2,225,000

Project Description

Davis, on H Street, from the H Street bike/pedestrian tunnel entrance to just south of the Davis Little League fields: Construct parking, roadway improvements, and traffic calming improvements. On H Street, between J Street and H Street: Construct pathway improvements at existing H Street tunnel, retaining wall improvements, new sidewalk, installation of fencing, utility adjustments, and new pathway along H Street.

Emission Benefits in kg/day: [.04] ROG, [.02] NOx, [.01] PM 2.5

Federal Project

Total Cost

\$2,225,000

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 29 of 42

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$9,937,299
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$200,000
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2024	RIP - State Cash	\$715,000
2024	Regional Surface Transportation Program	\$259,005
2025	RIP - State Cash	\$715,000
2026	RIP - State Cash	\$715,000
		\$19,924,309

Includes 13 Projects

Total Cost **\$19,924,309**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$9,687,299
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$200,000
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2024	RIP - State Cash	\$715,000
2024	Regional Surface Transportation Program	\$259,005
2025	RIP - State Cash	\$715,000
2026	RIP - State Cash	\$715,000
		\$19,674,309

Includes 13 Projects

Total Cost **\$19,674,309**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 16 - Regional Mobility Hub Strategy

EA Number: n/a

Last Revised
23-04

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$500,000	\$500,000
		\$0	\$0	\$500,000	\$500,000

Project Description

The Regional Mobility Hub Strategy project will develop a strategy focused on mobility hub design and features for different types of stations in urban, rural and suburban contexts. Apply design solutions that prioritize people over private vehicles with the goal of mobility hubs reducing greenhouse gas emissions by reducing vehicle miles traveled (VMT).

Listed for Information Only

RSTP funds will be used on this project though not transferred to FTA. Toll/Transportation Development Credits will be used as match for the FTA grant funding a portion of this project.. Toll Credits for CON

Federal Project

Total Cost

\$500,000

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **VAR56282**

YUB

Lead Agency **SACOG**

Project Title

Sub-Project of Group 16 - Regional Mobility Hub Strategy

EA Number: n/a

Last Revised

23-02

Completion Year

2024

Fed FY

<23

Revenue Source

Engineering

\$0

Right of Way

\$0

Construction

\$250,000

Total Revenue

\$250,000

Project Description

The Regional Mobility Hub Strategy project will develop a strategy focused on mobility hub design and features for different types of stations in urban, rural and suburban contexts. Apply design solutions that prioritize people over private vehicles with the goal of mobility hubs reducing greenhouse gas emissions by reducing vehicle miles traveled (VMT).

Listed for Information Only

FFY 2020 FTA 5307 funds - \$250,000.

Toll/Transportation Development Credits will be used for required match.. Toll Credits for CON

Federal Project

Total Cost

\$250,000

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 31 of 42

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<23		\$32,014,072
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CRRSAA	\$3,350,000
2023	FTA 5337	\$4,800,000
2023	FTA 5339 - Sm. Urb..	\$240,000
2023	LCTOP	\$1,347,811
2023	Othr. State - State Cash	\$5,553,082
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,937,000
2023	State Transit Assistance Fund	\$1,725,606
2023	Transportation Development Act	\$60,000
2025	LCTOP	\$1,710,153
2025	Othr. State - State Cash	\$8,500,000
>26		\$154,354,009
		\$223,235,733

Includes 6 Projects

Total Cost

\$223,235,733

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,609,554
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CRRSAA	\$3,350,000
			2023	FTA 5337	\$4,800,000
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	Othr. State - State Cash	\$5,553,082
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,937,000
			2023	State Transit Assistance Fund	\$1,725,606
			2023	Transportation Development Act	\$60,000
			2025	LCTOP	\$1,710,153
			2025	Othr. State - State Cash	\$8,500,000
			>26		\$66,393,932
					\$128,523,327

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 5 Projects

Total Cost **\$128,523,327**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18067**

SAC

Lead Agency **RT**

Project 32 of 42

Project Title

Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-04	2030	<23		\$1,212,406	\$0	\$4,192,112	\$5,404,518
			2023	LCTOP	\$0	\$0	\$1,347,811	\$1,347,811
			>26		\$0	\$0	\$87,960,077	\$87,960,077
					\$1,212,406	\$0	\$93,500,000	\$94,712,406

Project Description

In Sacramento Region, for the 19 light rail stations along the Blue Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all stations (Blue and Gold Lines) will be converted to low floor. Blue Line stations conversions are necessary to run low floor light rail vehicles (LRVs) along the Blue Line.

Federal Project

Total Cost **\$94,712,406**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 33 of 42

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$265,116,760
2023	FTA 5307 - E.S.	\$22,954,800
2023	FTA 5307 - Sm. Urb.	\$3,830,000
2023	FTA 5311	\$2,536,018
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$5,637,000
2023	Local Transportation Fund	\$6,017,537
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$2,727,997
2023	University Fees	\$4,500,000
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5311	\$1,601,179
2024	Farebox Revenue	\$1,250,000
2024	Local Agency Funds	\$88,000
2024	Local Transportation Fund	\$4,545,178
2024	Othr. State - State Cash	\$33,200
2024	State Transit Assistance Fund	\$2,078,200
2024	Transportation Development Act	\$2,434,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$1,600,000
2025	FTA 5311	\$1,364,771
2025	Farebox Revenue	\$400,000
2025	Local Transportation Fund	\$1,000,000
2025	Transportation Development Act	\$2,519,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$954,736
2026	Farebox Revenue	\$400,000
2026	Local Transportation Fund	\$1,025,000
2026	Transportation Development Act	\$1,538,273
2026	University Fees	\$5,000,000
>26		\$2,811,749
		\$361,627,546

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 30 Projects

Total Cost

\$361,627,546

**Exempt
Category:**

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$265,116,760
Project Description			2023	FTA 5307 - E.S.	\$954,800
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - Sm. Urb.	\$3,830,000
			2023	FTA 5311	\$2,467,268
			2023	Farebox Revenue	\$1,017,000
			2023	LCTOP	\$93,000
			2023	Local Agency Funds	\$137,000
			2023	Local Transportation Fund	\$6,017,537
			2023	Othr. State - State Cash	\$155,000
			2023	State Transit Assistance Fund	\$1,373,000
			2023	Transportation Development Act	\$2,546,747
			2023	University Fees	\$4,500,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5311	\$1,481,179
			2024	Farebox Revenue	\$1,250,000
			2024	Local Agency Funds	\$88,000
			2024	Local Transportation Fund	\$4,545,178
			2024	Othr. State - State Cash	\$33,200
			2024	State Transit Assistance Fund	\$2,078,200
			2024	Transportation Development Act	\$2,024,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$1,600,000
			2025	FTA 5311	\$1,232,771
			2025	Farebox Revenue	\$400,000
			2025	Local Transportation Fund	\$1,000,000
			2025	Transportation Development Act	\$2,068,605
			2025	University Fees	\$4,900,000
			2026	FTA 5307 - Sm. Urb.	\$1,600,000
			2026	FTA 5311	\$809,736
			2026	Farebox Revenue	\$400,000
		2026	Local Transportation Fund	\$1,025,000	
		2026	Transportation Development Act	\$1,042,273	
		2026	University Fees	\$5,000,000	
		>26			\$2,107,749
					\$331,419,546

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 28 Projects Total Cost **\$331,419,546** Exempt Category: Operating assistance to transit agencies

SACOG ID **ELD19549** ELD Lead Agency **EI Dorado County Transit** Project 34 of 42

Project Title

Moved to Grouped Project Listing, Grouped Projects for Operating assistance to Sub-Project of Group 15 - Operating Assistance for Intercity service from Sacramento to South Lake Tahoe

EA Number: n/a Last Revised 23-04 Completion Year 2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5311	\$0	\$0	\$68,750	\$68,750
2023	Transportation Development Act	\$0	\$0	\$181,250	\$181,250
2024	FTA 5311	\$0	\$0	\$120,000	\$120,000
2024	Transportation Development Act	\$0	\$0	\$410,000	\$410,000
2025	FTA 5311	\$0	\$0	\$132,000	\$132,000
2025	Transportation Development Act	\$0	\$0	\$451,000	\$451,000
2026	FTA 5311	\$0	\$0	\$145,000	\$145,000
2026	Transportation Development Act	\$0	\$0	\$496,000	\$496,000
>26		\$0	\$0	\$704,000	\$704,000
		\$0	\$0	\$2,708,000	\$2,708,000

Project Description

Intercity bus service between Sacramento and South Lake Tahoe

Federal Project Total Cost **\$2,708,000** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP SACOG ID **ELD19549** ELD Lead Agency **EI Dorado County Transit**

Project Title

Operating Assistance for Intercity service from Sacramento to South Lake Tahoe

EA Number: n/a Last Revised 23-00 Completion Year 2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5311	\$0	\$0	\$68,750	\$68,750
2023	Transportation Development Act	\$0	\$0	\$181,250	\$181,250
		\$0	\$0	\$250,000	\$250,000

Project Description

Intercity bus service between Sacramento and South Lake Tahoe

Federal Project Total Cost **\$250,000** Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 15 - RT ADA Operations

EA Number: n/a Last Revised 23-04 Completion Year **2024**

Project Description

ADA operations for transit services within the RT District Paratransit Area within the Sacramento UZA.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - E.S.	\$0	\$0	\$2,300,000	\$2,300,000
2023	Local Agency Funds	\$0	\$0	\$575,000	\$575,000
		\$0	\$0	\$2,875,000	\$2,875,000

Federal Project

Total Cost **\$2,875,000**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project 36 of 42

Project Title

Sub-Project of Group15 - RT Preventive Maintenance

EA Number: n/a

Last Revised
23-04

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$210,716,535	\$210,716,535
2023	FTA 5307 - E.S.	\$0	\$0	\$19,700,000	\$19,700,000
2023	Local Agency Funds	\$0	\$0	\$4,925,000	\$4,925,000
		\$0	\$0	\$235,341,535	\$235,341,535

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

FFY2017: \$15,361,980

FFY2018: \$15,531,265 (\$15,190,363 pgm'd in FFY18; \$340,902 pgm'd in FFY19)

FFY2019: \$15,776,120

FFY2020: \$16,237,087

FFY2023 \$ 9,700,000

FTA 5337

FFY2017: \$11,580,302

FFY2018: \$13,804,359 (\$11,580,302 pgm'd in FFY18; \$2,224,057 pgm'd in FFY19)

FFY2019: \$13,064,129

FFY2020: \$12,220,975

FFY2023 \$10,000,000

Federal Project

Total Cost

\$235,341,535

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18034**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group 15 - RT Preventive Maintenance

EA Number: n/a

Last Revised

23-00

Completion Year

2022

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$210,716,535	\$210,716,535
		\$0	\$0	\$210,716,535	\$210,716,535

Project Description

Provide for operating expenses for scheduled and unscheduled maintenance for bus and light rail revenue vehicles, facility maintenance, rail repair, and infrastructure replacement to maintain a state of good repair and prevent impacts to operations.

Listed for Information Only

FFY2017: \$15,361,980

FFY2018: \$15,531,265 (\$15,190,363 pgm'd in

FFY18; \$340,902 pgm'd in FFY19)

FFY2019: \$15,776,120

FFY2020: \$16,237,087

FTA 5337

FFY2017: \$11,580,302

FFY2018: \$13,804,359 (\$11,580,302 pgm'd in

FFY18; \$2,224,057 pgm'd in FFY19)

FFY2019: \$13,064,129

FFY2020: \$12,220,975

Federal Project

Total Cost

\$210,716,535

Exempt Category:

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 37 of 42

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,984,758
2023	FTA 5307 - Discr.	\$2,806,300
2023	FTA 5307 - E.S.	\$5,713,223
2023	FTA 5307 - Sm. Urb.	\$300,000
2023	FTA 5337	\$4,076,477
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Sm. Urb..	\$240,000
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,965,694
2023	Local Transportation Fund	\$15,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	RIP - State Cash	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Transit Assistance Fund	\$1,143,306
2023	University Fees	\$600,000
2024	FTA 5307 - Sm. Urb.	\$380,000
2024	FTA 5339 - Sm. Urb..	\$240,000
2024	Local Transportation Fund	\$15,000
2024	University Fees	\$700,000
2025	FTA 5307 - Sm. Urb.	\$1,400,439
2025	FTA 5311	\$1,882,580
2025	FTA 5339 - Sm. Urb..	\$1,433,149
2025	Local Transportation Fund	\$15,000
2025	State Transit Assistance Fund	\$723,832
2025	University Fees	\$700,000
2026	FTA 5307 - Sm. Urb.	\$65,000
2026	Local Transportation Fund	\$15,000
2026	University Fees	\$600,000
>26		\$17,363,769
		\$317,826,169

Includes 20 Projects

Total Cost

\$317,826,169

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$238,098,617
			2023	FTA 5307 - Discr.	\$2,806,300
			2023	FTA 5307 - E.S.	\$5,713,223
			2023	FTA 5307 - Sm. Urb.	\$300,000
			2023	FTA 5337	\$4,076,477
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	Local Matching Funds	\$715,694
			2023	Local Transportation Fund	\$15,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	RIP - State Cash	\$2,523,000
			2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$24,431,000
			2023	State Transit Assistance Fund	\$2,737,730
			2023	Universitv Fees	\$600,000
			2024	FTA 5307 - Sm. Urb.	\$380,000
			2024	FTA 5339 - Sm. Urb..	\$240,000
			2024	Local Transportation Fund	\$15,000
			2024	Universitv Fees	\$700,000
			2025	FTA 5307 - Sm. Urb.	\$1,400,439
			2025	FTA 5311	\$1,882,580
			2025	FTA 5339 - Sm. Urb..	\$1,433,149
			2025	Local Transportation Fund	\$15,000
			2025	State Transit Assistance Fund	\$723,832
			2025	Universitv Fees	\$700,000
			2026	FTA 5307 - Sm. Urb.	\$65,000
			2026	Local Transportation Fund	\$15,000
			2026	Universitv Fees	\$600,000
			>26		\$17,363,769
					\$315,216,810

Includes 20 Projects

Total Cost

\$315,216,810

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18061** SAC Lead Agency **RT** **Project 38 of 42**

Project Title

Sub-Project of Group35 - CNG Tank and Bus Replacement

EA Number: n/a Last Revised 23-04 Completion Year **2023**

Project Description

Replace CNG tanks, rebuild engines, transmissions; replace operator seats, re-upholster passenger seats on (21) thirty 40' transit buses; and purchase 70 CNG transit buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$36,860,717	\$36,860,717
2023	FTA 5339 *	\$0	\$0	\$5,250,000	\$5,250,000
2023	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$3,813,604	\$3,813,604
2023	Local Matching Funds	\$0	\$0	\$2,250,000	\$2,250,000
2023	Other Fed - Highway Infrastructure Program	\$0	\$0	\$2,176,000	\$2,176,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$3,254,038	\$3,254,038
		\$0	\$0	\$53,604,359	\$53,604,359

Emission Benefits in kg/day: [3.08] ROG, [9.75] NOx, [.23] PM10, [.23] PM 2.5

Federal Project

Total Cost **\$53,604,359**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18061** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - CNG Tank and Bus Replacement

EA Number: n/a Last Revised 23-01 Completion Year **2023**

Project Description

Replace CNG tanks, rebuild engines, transmissions; replace operator seats, re-upholster passenger seats on (21) thirty 40' transit buses; and purchase 70 CNG transit buses.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$41,974,576	\$41,974,576
2023	FTA 5339 *	\$0	\$0	\$5,250,000	\$5,250,000
2023	Other Fed - Highway Infrastructure Program	\$0	\$0	\$2,176,000	\$2,176,000
2023	State Transit Assistance Fund	\$0	\$0	\$1,594,424	\$1,594,424
		\$0	\$0	\$50,995,000	\$50,995,000

Emission Benefits in kg/day: [3.08] ROG, [9.75] NOx, [.23] PM10, [.23] PM 2.5

Federal Project

Total Cost **\$50,995,000**

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 39 of 42

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Congestion Mitigation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,512,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fee	\$200,000
2023	Local Agency Funds	\$7,098,600
2023	NHPP	\$9,552,155
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Congestion Mitigation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Regional Surface Transportation Program	\$4,180,000
2025	Congestion Mitigation and Air Quality	\$2,981,894
2025	Loc Funds - Local Agency Funds (AC)	\$218,155
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$744,439
2025	Road Fund	\$1,723,000
2026	Congestion Mitigation and Air Quality	\$1,160,000
>26		\$26,225,739
		\$97,415,216

Includes 8 Projects

Total Cost

\$97,415,216

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Conqestion Mitiqation and Air Quality	\$591,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,512,000
2023	Loc Funds - Local Agency Funds (AC)	\$10,871,845
2023	Local - Developer - Transportation Improvement Fer	\$200,000
2023	Local Agency Funds	\$7,098,600
2023	NHPP	\$9,552,155
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Conqestion Mitiqation and Air Quality	\$2,242,500
2024	Loc Funds - Local Agency Funds (AC)	\$-2,090,000
2024	Regional Surface Transportation Program	\$4,180,000
2025	Conqestion Mitiqation and Air Quality	\$2,981,894
2025	Loc Funds - Local Agency Funds (AC)	\$218,155
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$1,427,439
2025	Road Fund	\$1,723,000
>26		\$26,225,739
		\$96,938,216

Includes 8 Projects

Total Cost

\$96,938,216

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25671** **PLA** Lead Agency **Placer County** **Project 40 of 42**

Project Title

Sub-Project of Group22 - Bell Road at I-80 Roundabouts

EA Number: 4H430 Last Revised 23-04 Completion Year **2026**

FED ID: 5919-135

PPNO: n/a
Project Description

The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts and relocate the existing park-and-ride lot from the south of Bell Road to the north of Bell Road.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,379,621	\$427,068	\$0	\$2,806,689
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$2,290,049	\$2,290,049
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$900,000	\$900,000
2025	Regional Surface Transportation Program	\$0	\$0	\$744,439	\$744,439
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$1,160,000	\$1,160,000
		\$2,379,621	\$427,068	\$5,094,488	\$7,901,177

Emission Benefits in kg/day: [0.28] ROG, [0.86] NOx, [0.16] PM 2.5

Federal Project Total Cost **\$7,901,177** Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **PLA25671** **PLA** Lead Agency **Placer County**

Project Title

Sub-Project of Group22 - Bell Road at I-80 Roundabouts

EA Number: 4H430 Last Revised 23-02 Completion Year **2025**

FED ID: 5919-135

PPNO: n/a
Project Description

The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts and relocate the existing park-and-ride lot from the south of Bell Road to the north of Bell Road.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,379,621	\$427,068	\$0	\$2,806,689
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$2,290,049	\$2,290,049
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$900,000	\$900,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,427,439	\$1,427,439
		\$2,379,621	\$427,068	\$4,617,488	\$7,424,177

Emission Benefits in kg/day: [0.28] ROG, [0.86] NOx, [0.16] PM 2.5

Federal Project Total Cost **\$7,424,177** Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group29** Lead Agency Project 41 of 42

Project Title

Grouped Projects for Bus Terminals and Transfer Points

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	2023	Cap and Trade Program	\$6,436,000
			>26		\$136,000,000
					\$142,436,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bus Terminals and Transfer Points.

Includes 1 Project Total Cost **\$142,436,000** Exempt Category: Bus terminals and transfer points (Table 3)

SACOG ID **SAC25338** Lead Agency **City of Sacramento** Project 42 of 42

Project Title

Sub-Project of Group29 - Sacramento Valley Station Regional Bus Mobility Center

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-04	2028	2023	Cap and Trade Program	\$6,436,000	\$0	\$0	\$6,436,000
			>26		\$0	\$1,000,000	\$135,000,000	\$136,000,000
					\$6,436,000	\$1,000,000	\$135,000,000	\$142,436,000

Project Description

In Sacramento, adjacent to Sacramento Valley Station, construct Regional Bus Mobility Center (RBMC) to include parking, street improvements, pedestrian and bicycle facilities, connection to existing tunnel, and related improvements, to serve inter-city buses and regional commuter buses

Total Cost \$142,436,000 Exempt Category: Bus terminals and transfer points (Table 3)