



1415 L Street,
Suite 300
Sacramento, CA
95814

916.321.9000
sacog.org

February 15, 2023

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Jacqueline Kahrs

Dear Ms. Kahrs:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 02 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

eSigned via SeamlessDocs.com

Key: a50b9b72682a41049a12b59ba6d84419c
Clint Holtzen

Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Patrick Pittenger, FHWA
Jean Mazur, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

Administrative Modification #02 to the 2023-26 MTIP
Section 1: Summary of Changes

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
CAL20689	Caltrans D3	SR 51 (Capital City) Managed Lanes Project: N St to El Camino Ave	\$438,740,000	\$438,740,000	\$0	0%	Advance CMAQ to FFY 2022, per delivery schedule. -JL 8/19/2022 // Carryover from Admin Mod 21-18. MM 2/7/23	1
CAL20700	Caltrans D3	I-5 Road Rehab	\$300,600,000	\$285,400,000	(\$15,200,000)	-5%	Updated funding from SHOPP adopted at June CTC. RL 7/13/22 Carryover from Admin Mod 21-16 MM 2/9/23	2
CAL21372	Caltrans D3	I-5 Corridor Improvement Project – Phase 1 Freight	\$35,750,000	\$36,958,000	\$1,208,000	3%	Change fund type for TCEP funds from SB 1 to NHFP, per CTC. Assign Toll Credits to CON to waive the requirement to match federal funds with local funds. Program \$646,000 of advanced construction to be converted once \$646,000 of RSTP is approved by SACOG board. -MM 11/6/2022 // Carryover from Admin Mod 21-21 MM 2/9/23	3
PLA25576	Caltrans D3	I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane	\$42,261,623	\$42,251,635	(\$9,988)	0%	Change lead agency from PCTPA to Caltrans District 3 (also changed by CTC in 2022). Reprogram \$16,300,000 of SB1 TCEP funds as TCEP - Federal National Highway Freight Program (NHFP). The CTC allocated these funds as federal at the June 2022 CTC meeting. -JL 9/13/2022 Remove \$9,988 in 2016 Federal Earmark Repurposing. Funds were reprogrammed to PLA25543 in Admin Mod 21-14. The funds should have been removed from this project in 21-14 as well. MM 9/16/2022 // Carryover from Admin Mod 21-19 MM 2/9/23	4
VAR79029		Grouped Projects for Ride-sharing and van-pooling	\$0	\$6,000,000	\$6,000,000	-		5
VAR79049		Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way	\$0	\$7,182,000	\$7,182,000	-		6
Group13		Grouped Projects for Traffic Signal Synchronization	\$6,554,120	\$6,654,120	\$100,000	-		7
SAC25310	City of Folsom	Sub-Project of Group13 - ITS Master Plan and Implementation	\$5,616,000	\$5,716,000	\$100,000	2%	Per Brian Reed, Transfer \$150,000 RSTP from Capital SouthEast Connector - D3a (SAC24250) to ITS Master Plan and Implementation (SAC25310). Funds were part of a fund consolidation. -JL 8/16/2022 Carryover from Admin Mod 21-18 MM 2/7/23	8
Group34		Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program	\$703,147,000	\$706,041,000	\$2,894,000	0%		9
CAL21417	Caltrans D3	Sub-Project of Group34 - SAC Approach Slabs - 3 Locations.	\$0	\$1,240,000	\$1,240,000	-	New FY 22/23 Minor Project programmed at June CTC. RL 7/7/22 // Carryover from Admin Mod 21-16 MM 2/9/23	10
CAL21413	Caltrans D3	Sub-Project of Group34 - SR 505, Putah Creek Bridge	\$0	\$1,654,000	\$1,654,000	-	New FY 22/23 Minor project programmed at June CTC. RL 7/7/22 // Carryover from Admin Mod 21-16 MM 2/7/23	11
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$300,045,000	\$313,003,000	\$12,958,000	-		12
CAL21421	Caltrans D3	Sub-Project of Group19 - Jackson Slough Road Intersection Improvement	\$0	\$6,403,000	\$6,403,000	-	New project programmed at January CTC. RL 02/2/23	13
CAL21377	Caltrans D3	Sub-Project of Group19 - Sac & Sutter Counties Multi Location Bike and Ped Improvements	\$5,852,000	\$3,777,000	(\$2,075,000)	-35%	Update to reflect additional 531K approved at December CTC. RL 12/16/22	14
CAL21420	Caltrans D3	Sub-Project of Group19 - Jennings/Knights Curve Improvement	\$0	\$8,630,000	\$8,630,000	-	New project programmed at October CTC. RL // Carryover from Admin Mod 21-21 MM 2/9/23	15
Group26		Grouped Projects for Emergency Repair - SHOPP Emergency Response Program	\$21,615,000	\$40,935,000	\$19,320,000	-		16
CAL21419	Caltrans D3	Sub-Project of Group26 - Rio Vista Bridge Op-Systems Upgrade	\$0	\$19,320,000	\$19,320,000	-	New project programmed at August CTC. RL 9/8/22 // Carryover from Admin Mod 21-20. MM 2/7/23	17
Group06		Grouped Projects for Safety Improvements - SHOPP Mobility Program	\$131,330,000	\$135,895,000	\$4,565,000	3%		18
CAL21416	Caltrans D3	Sub-Project of Group06 - I-80 Greenback/Elkhorn Meter HOVPL	\$0	\$1,500,000	\$1,500,000	-	New FY 22/23 Minor project programmed at June CTC. RL 7/7/22 // Carryover from Admin Mod 21-16	19
CAL21415	Caltrans D3	Sub-Project of Group06 - SR 99 Mack/Florin Meter HOVPL	\$0	\$1,500,000	\$1,500,000	-	New FY 22/23 Minor project programmed at June CTC. RL 7/7/20 // Carryover from Admin Mod 21-16 MM 2/9/23	20
CAL21414	Caltrans D3	Sub-Project of Group06 - SR 99 Live Oak 18-Wire RR Preemption Upgrade	\$0	\$1,565,000	\$1,565,000	-	New project ** New FY 22/23 Minor project programmed at June CTC. RL 7/7/22 Carryover from 21-16 MM 2/7/23	21
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,357,524,000	\$1,360,044,000	\$2,520,000	0%		22
CAL20844	Caltrans D3	Sub-Project of Group01 - Blue Canyon Truck Climbing Lane (G13 Contingency)	\$115,472,000	\$117,272,000	\$1,800,000	2%	PA&ED funding update per approved Supplemental Funds at December CTC meeting. RL 12/20/22	23
CAL21418	Caltrans D3	Sub-Project of Group01 - YOL 84 MBGR Retaining Wall	\$0	\$720,000	\$720,000	-	New project ** New FY 22/23 Minor project programmed at June CTC. RL 7/7/22 Carryover from Admin Mod 21-16 MM 2/7/23	24
Group09		Grouped Projects for Safety Improvements	\$76,789,791	\$98,999,779	\$22,209,988	29%		25
PLA25543	PCTPA	Sub-Project of Group09 - Placer County Freeway Service Patrol	\$3,362,270	\$3,372,258	\$9,988	0%	Removed \$9988 Federal Discretionary Earmark Repurposing from PLA25842 and reprogrammed to PLA25543. Moving these funds to the existing PLA25543 was discussed with Jacky Vang. JL // Carryover from Admin Mod 21-17 MM 2/9/23	26
PLA25842	PCTPA	Sub-Project of Group09 - Placer County Freeway Service Patrol FY 2023+	\$1,308,458	\$1,308,458	\$0	0%	Transfer \$124,058 in CMAQ funds to from PLA19910, Dry Creek Project - Ph 1, to PLA25842, Placer County Freeway Service Patrol FY 2023+. Transfer \$124,058 in Local Transportation Funds from PLA25842 to PLA19910. Fund exchange approved by PCTPA. -JL 6/21/2022 // Carryover from Admin Mod 21-16 MM 2/9/23	27
SAC25019	City of Elk Grove	Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks	\$3,364,500	\$3,364,500	\$0	0%	Carry over funds from 2023 to 2026 due to capacity limits. Per C. Castro, sponsor intends to obligate in FFY 2023, around spring 2023. -JL 11/2/2022 Carryover from Admin Mod 21-21. MM 2/7/23	28
SAC25335	City of Sacramento	Sub-Project of Group09 - Marysville Boulevard Vision Zero	\$0	\$20,000,000	\$20,000,000	-	New project requested by City of Sacramento in order to begin consultant procurement process with At-Risk PE authorization. City has applied for federal funds to complete the project. -CF 10/31/2022 // Carryover from Admin Mod 21-21 MM 2/9/23	29

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
SAC25180	City of Sacramento	Sub-Project of Group09 - Traffic Signal Safety	\$4,107,226	\$4,107,226	\$0	-	Fund swap. Replace \$2,318,155 in RSTP funds with HBP/NHPP funds. The \$2,318,155 Highway Bridge Program funds is a repayment of a loan executed in September 2022 from Caltrans Local Assistance of National Highway Protection Program funds. -JL 12/13/2022	30
SAC25333	City of Sacramento	Sub-Project of Group09 - Vision Zero School Safety	\$0	\$2,200,000	\$2,200,000	-	Program \$2.2M of Demo - 2022 Appropriation Earmark as approved by the U.S. House Committee on Appropriations. -CF 7/5/22 // Carryover from Admin Mod 21-16 MM 2/9/23	31
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$54,038,575	\$54,870,135	\$831,560	-		32
ELD19501	City of Placerville	Sub-Project of Group27 - Broadway Sidewalks	\$2,066,540	\$2,893,100	\$826,560	40%	HSIP funds moved to 2023 per Caltrans HSIP listing. Additional 750k of HSIP funding added per Caltrans. MM 2/1/23	33
SAC25058	City of Sacramento	Sub-Project of Group27 - Florin Road Signal Improvements	\$6,403,813	\$6,403,813	\$0	0%	Move HSIP and RSTP funds to FFY 2024 per May HSIP list. -JL 8/18/2022 Carryover from Admin Mod 21-18 MM 2/7/23	34
SAC25163	City of Sacramento	Sub-Project of Group27 - Lampasas Ave at Rio Linda Blvd Intersection Safety	\$5,303,120	\$5,303,120	\$0	0%	Update fiscal year of HSIP CON funds to reflect time extension to 12/31/2023, as approved by Caltrans; update Completion Year. -CF 10/24/2022 Carryover from Admin Mod 21-21 MM 2/7/23	35
SAC25161	City of Sacramento	Sub-Project of Group27 - Valley Hi Drive/La Mancha Way Safety	\$1,706,600	\$1,706,600	\$0	0%	Carryover from Admin Mod 21-21. Move HSIP funds from FFY 22 to FFY 24. MM 2/7/23	36
SAC25060	Sacramento County	Sub-Project of Group27 - Florin Road Safety Improvements	\$7,828,000	\$7,833,000	\$5,000	0%	ransfer \$30K RSTP from SAC19620. Changed completion year. AR 9/27/2022. Transfer \$5k of RSTP from SAC19620 Elverta Road Widening with Bridge Replacement to SAC25060 Florin Road Safety Improvements. MM 10/4/2022 // Carryover from Admin Mod 21-20 MM 2/9/23	37
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$157,269,278	\$157,259,278	(\$10,000)	0%		38
PLA25668	City of Lincoln	Sub-Project of Group04 - Joiner Parkway Repaving Project Phase 2	\$2,220,464	\$2,220,464	\$0	0%	Carryover from Admin Mod 21-21. Funds failed to obligate in FFY 2022. Initially moved to FFY 2026 with the agency using AC. Funds moved to FFY 2023, there is now capacity. MM 2/6/23	39
PLA25844	City of Rocklin	Sub-Project of Group04 - Five Star Blvd & Destiny Drive Road Rehabilitation	\$1,226,854	\$1,216,854	(\$10,000)	-1%	Transfer \$10,000 from CON in PLA25844 to CON in PLA25847 - MM1/9/2023	40
CAL20753	Caltrans D3	Sub-Project of Group04 - SR 20 In and Near Marysville Asphalt Overlay	\$1,666,000	\$1,666,000	\$0	0%	Project has reached completion as of 02/08/2023. RL	41
VAR56283	SACOG	Sub-Project of - Transportation Demand Management (TDM) Phase 4	\$0	\$6,000,000	\$6,000,000	-	Program \$6m from 2021 Regional Funding Program -JL 12/14/2022	42
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$354,624,548	\$362,888,138	\$8,263,590	-		43
ELD19509	City of Placerville	Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities	\$11,868,444	\$11,868,444	\$0	0%	Failed to obligate in FFY 21. Funds carried over to FFY 23. MM 2/2/23	44
ELD19550	City of Placerville	Sub-Project of Group28 - Placerville Drive Pedestrian Connectivity Project	\$0	\$2,500,000	\$2,500,000	-	New CMAQ programming consistent with EDCTC Action on August 4, 2022 JL// Carryover from Admin Mod 21-18 MM 2/9/23	45
PLA19910	City of Roseville	Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1	\$0	\$19,867,108	\$19,867,108	-	Carryover from Admin Mod 21-18. Include in description non-infrastructure component of project. MM 2/6/23	46
PLA25670	PCTPA	Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure	\$0	\$18,092,989	\$18,092,989	-	Changed \$733,000 in 2019 funds from "Fed Other - Active Transportation Program" to "State Other - Active Transportation Program" because the funds State funds. Changed \$184,687 in 2021 "Local - Local Agency Funds" to \$194,500 in "Local - Local Transportation Funds" (effectively removing the \$184k and adding the \$194k). The \$184,687 in local funds were replaced with CMAQ funds in December 2021 (see previous amendment) however, the local funds were not removed. The SACOG Board approved the allocation of \$194,500 in LTF funds on 10/27/2021. RC-10/17/22 // Carryover from Admin Mod 21-21 MM 2/9/23	47
PLA25862	USFS Tahoe National Forest	Sub-Project of Group28 - Robinson Flat to China Wall Connector Trail Project	\$0	\$921,153	\$921,153	-	Add per Recreational Trails Program. -JL 9/7/2022// Carryover from Admin Mod 21-19 MM 2/9/23	48
SAC25064	City of Citrus Heights	Sub-Project of Group28 - Electric Greenway (Class I Multi-Use Trail)	\$9,326,000	\$10,483,624	\$1,157,624	-	Other ** Program \$2,000,000 CMAQ loaned to Citrus Heights in loan agreement (approved by City at 8/11/22 City Council Meeting). Update CON cost based on award. Programming Toll Credits and AC. -JL 8/17/2022 Carryover from 21-18 MM 2/7/23	49
SAC25295	City of Elk Grove	Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Crossing at State Route 99	\$8,360,000	\$8,360,000	\$0	0%	Carry over unobligated CMAQ to FFY 2026. Program some CMAQ in FFY 2023 and AC in FFY 2024. -JL 10/27/22 - MM 2/13/23	50
SAC25175	City of Galt	Sub-Project of Group28 - C Street Enhancements	\$3,700,000	\$7,200,000	\$3,500,000	95%	Update CON cost to show \$6m. (City is still estimating the cost.) Program with Local AC. City hopes to replace local funds with federal funds. City is applying to SACOG's 2022-23 Funding Round. -JL 12/13/22	51
SAC25063	City of Sacramento	Sub-Project of Group28 - Northwood School and Transit Access Improvements	\$4,611,000	\$4,611,000	\$0	0%	Corrected the project description to include the non-infrastructure component that was part of the original ATP award. ATP funding for the non-infrastructure component was already included in the programmed CON funds but was inadvertently left out of the project description. -CF 1/24/2023	52
YOL19549	City of Winters	Sub-Project of Group28 - Paseo Park Project	\$0	\$175,000	\$175,000	-	New project. \$100,000 of SACOG Managed Funds - Community Design Grant transferred from YOL19457 to YOL19549. Amendment No. 1 to original contract between SACOG and City of Winters to transfer the funds approved Feb 9, 2022. 9/30/22 // Carryover from Admin Mod 21-20 MM 2/9/23	53
Group16		Grouped Projects for Planning activities	\$13,024,309	\$19,674,309	\$6,650,000	51%		54
VAR56286	SACOG	Sub-Project of Group16 - Mobility Zones	\$0	\$6,300,000	\$6,300,000	-	The project description has been updated and the local match funding source identified. BVB 2-14-23	55
YCT18288	Yolobus/YCTD	Sub-Project of Group16 - YCTD SRTP and Zero Emission Fleet Plan	\$400,000	\$500,000	\$100,000	25%	Carryover changes from Admin Mod 21-18 MM 2/6/23	56
VAR56282	SACOG	Sub-Project of Group16 - Regional Mobility Hub Strategy	\$0	\$250,000	\$250,000	-	Carryover from Admin Mod 21-17. MM 2/6/23	57
Group02		Grouped Projects for Activities that do not lead to construction	\$28,317,314	\$28,330,314	\$13,000	0%		58
PLA25839	PCTPA	Sub-Project of Group02 - Placer County Congestion Management Program FY 2023+	\$89,371	\$89,371	\$0	0%	Move \$10,629 from FFY24 to FFY23. -RRC 9/27/22 Also, removed \$60,329 from FFY 25 of Future Unfunded Need per PCTPA. MM 10/4/2022 // Carryover from Admin Mod 21-20 MM 2/9/23	59

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
SAC25334	City of Citrus Heights	Sub-Project of Group02 - Auburn Blvd. Complete Streets - Phase 2 - Non-Infrastructure	\$0	\$13,000	\$13,000	-	Split project. Transfer \$13,000 Federal ATP funds to SAC25334. Caltrans requires that we program the CON/NI component of Cycle 4 Regional ATP award separately from capital project, Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection), SAC24732. -JL 9/9/2022 // Carryover from Admin Mod 21-20 MM 2/9/23	60
YCT18289	Yolobus/YCTD	Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements	\$940,000	\$940,000	\$0	0%	Carryover from Admin Mod 21-18 MM 2/6/23	61
Group10		Grouped Projects for Transportation enhancement activities	\$53,083,242	\$22,420,000	(\$30,663,242)	-58%		62
VAR56284	SACOG	Sub-Project of VAR79049 - Elk Grove Philips Siding Rehabilitation	\$0	\$7,182,000	\$7,182,000	-	Program new ITIP Project with CON in SFY 2025/26. -JL	63
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$128,494,327	\$128,494,327	\$0	0%		64
SAC25291	City of Galt	Sub-Project of Group30 - SCT/LINK Charging and Maintenance Facility Project	\$3,734,245	\$3,734,245	\$0	0%	Carry over unobligated funds to FFY 2023. -JL 12/13/2022 Revised fund type to list as CRRSAA, not CRRSAA-STIP. -JL 12/13/2022	65
Group15		Grouped Projects for Operating assistance to transit agencies	\$330,920,840	\$331,419,546	\$498,706	0%		66
YST10536	Yuba Sutter Transit	Sub-Project of Group15 - Operating Assistance for FY 2023	\$8,770,000	\$8,855,000	\$85,000	1%	Carryover changes from Admin Mod 21-18 MM 2/6/23	67
YCT18296	Yolobus/YCTD	Sub-Project of Group15 - YCTD Route 42 Operating Assistance in Davis (5307 Small Urban)	\$300,000	\$713,706	\$413,706	138%	Carryover from Admin Mod 21-18 MM 2/6/23	68
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$314,516,810	\$315,216,810	\$700,000	0%		69
PLA25861	City of Roseville	Sub-Project of Group35 - Roseville Transit Microtransit Van Purchase		\$700,000	#VALUE!	-	Carryover from Admin Mod 21-17. MM 2/6/23	70
Group22		Grouped Projects for Intersection Channelization	\$52,828,349	\$91,288,216	\$38,459,867	73%		71
PLA25843	City of Roseville	Sub-Project of Group22 - Vernon Street/Atlantic Multimodal Safety Improvement Project	\$0	\$1,508,000	\$1,508,000	-	09/22/2022, MJ/SK: Revised title, description and funding to reflect project revisions and safety improvement elements. \$525 LTF is a placeholder/backstop for potential HSIP funding (pending review and approval).	72
PLA25673	City of Roseville	Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout	\$6,339,276	\$6,339,276	\$0	0%	Programming CMAQ transfer from PLA25843 to PLA25673 per May PCTPA board approval. -DF 6/28/22 Revise funding between fiscal years based on expected obligation in FFY 2022. -JL 7/7/22 // Carryover from Admin Mod 21-16 MM 2/9/23	73
PLA25671	Placer County	Sub-Project of Group22 - Bell Road at I-80 Roundabouts	\$0	\$7,424,177	\$7,424,177	-	Updated project description at request of Caltrans. -AC 7/6/22 // Carryover from Admin Mod 21-16 MM 2/9/23	74
SAC24732	City of Citrus Heights	Sub-Project of Group22 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)	\$30,663,242	\$30,640,242	(\$23,000)	0%	Replace \$7,234,000 RSTP with HBP/NHPP. The \$7,234,000 Highway Bridge Program funds is a repayment of a loan executed in September 2022 from Caltrans Local Assistance of National Highway Protection Program funds. Subtract \$10,000 CMAQ that was mistakenly programmed (over-programmed). Carry over changes from Admin Mod #20 that decreased ATP funds to account for separate Non-Infrastructure ATP project that was programmed separately. -JL 12/13/2022	75
YOL19333	Yolo County	Sub-Project of Group22 - CR 98 Safety and Bicycle Improvement - Phase 2	\$31,979,157	\$38,290,782	\$6,311,625	20%	Update CON cost to equal 31,746,000 per Yolo PPR from 2021 Regional Funding Round. See Simplified PPR Excel Spreadsheet at this link: https://sacog.sharepoint.com/sites/2020FundingRound . // CON total updated to 31,746,000. MM 9/26/22 Carryover from Admin Mod 21-20 MM 2/9/23	76
Group12		Grouped Projects for Interchange Reconfiguration	\$45,167,000	\$40,010,000	(\$5,157,000)	-11%		77
PLA25847	City of Rocklin	Sub-Project of Group12 - I-80/Rocklin Rd. Interchange Improvements	\$40,000,000	\$40,010,000	\$10,000	0%	Transfer \$10,000 from CON in PLA25844 to CON in PLA25847 - MM 1/9/2023	78
Group05		Grouped Projects for Engineering	\$8,493,000	\$17,717,000	\$9,224,000	109%		79
SAC25332	City of Elk Grove	Sub-Project of Group05 - Grant Line Rd and Wilton Rd Operational Improvements	\$1,000,000	\$1,000,000	\$0	0%	Fund swap. Replace \$500,000 HIP with \$500,000 RSTP. PE only is not eligible for HIP. -JL 6/17/22 // Carryover from Admin Mod 21-16 MM 2/9/23 // Carryover from Admin Mod 21-16 MM 2/9/23	80
SAC25309	City of Folsom	Sub-Project of Group05 - US 50/East Bidwell Improvement Project	\$5,167,000	\$230,000	(\$4,937,000)	-96%	Other ** Per 6/27/22 Fund Consolidation Agreement:1. De-program \$4,570,000 in RSTP funds from US 50/ East Bidwell Improvement Project, SAC25309,2. De-program \$100,000 in SACOG Managed Funds from Central Business Dist. Streetscape Study, SAC25330,3. Program \$1,220,000 in Combined HIP and RSTP to ITS Master Plan and Implementation, SAC25310,4. Program \$2,500,000 in RSTP to Empire Ranch Interchange, SAC19890, and5. Program \$950,000 in RSTP to Capital SouthEast Connector - D3a, SAC24250.--JL 7/8/22 Carryover from Admin Mod 21-16 MM 2/7/23	81
VAR56285	SACOG	Sub-Project of Group05 - Elk Grove Station Siding to Philips Siding Rail Operational and Capacity Improvements	\$0	\$7,794,000	\$7,794,000	-	This is a new ITIP project seeking allocation at the March 2023 CTC meeting. Program \$7,794,000 to PA&ED and PS&E for PE-only project. -JL 1/19/2023 (JL asks that Miguel delete the CON funds from the Admin Mod and instead program the CON funds as part of a separate future formal amendment/MTIP adoption. The CON phase of this project is probably non-exempt. -JL 1/19/2022	82
YCT18298	Yolobus/YCTD	Sub-Project of Group05 - Yolo County Bike and Pedestrian Trail Network Planning Project	\$0	\$1,200,000	\$1,200,000	-	RAISE funded project for Yolo Transportation District.	83

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20689**

SAC

Lead Agency **Caltrans D3**

Project 1 of 83

Project Title

SR 51 (Capital City) Managed Lanes Project: N St to El Camino Ave

EA Number: 0H931

Last Revised

Completion Year

PPNO: 6409

23-02

2030

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$15,740,000	\$0	\$0	\$15,740,000
2023	RIP - State Cash	\$4,000,000	\$0	\$0	\$4,000,000
>26		\$39,100,000	\$23,900,000	\$356,000,000	\$419,000,000
		\$58,840,000	\$23,900,000	\$356,000,000	\$438,740,000

Project Description

On SR 51, from N Street to 0.5 mile north of El Camino Ave (PM 0.7/4.8): Extend managed lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus managed lane in both directions) and add new Class I bike path on the American River Bridge, new auxiliary lane from Exposition Blvd to E St in both directions, SB auxiliary lane from Arden Way on-ramp to Exposition Blvd off-ramp, replace B St UP, A St OC, and Elvas UP, construct new Capital Corridor 3rd Track UP, widen EB SR 160/SR 51 separation structure, and widen Tribute Rd UC.
 . Toll Credits for ENG

Emission Benefits in kg/day: [2.89] ROG, [2.78] NOx, [1] PM 2.5

Federal Project

Total Cost

\$438,740,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20689**

SAC

Lead Agency **Caltrans D3**

Project Title

SR 51 (Capital City) Managed Lanes Project: N St to El Camino Ave

EA Number: 0H931

Last Revised

Completion Year

FED ID: P051031

23-00

2030

PPNO: 6409

Project Description

On SR 51, from N Street to 0.5 mile north of El Camino Ave (PM 0.7/4.8): Extend managed lanes, widen the American River Bridge to 10 lanes (4 lanes NB and SB plus managed lane in both directions) and add new Class I bike path on the American River Bridge, new auxiliary lane from Exposition Blvd to E St in both directions, SB auxiliary lane from Arden Way on-ramp to Exposition Blvd off-ramp, replace B St UP, A St OC, and Elvas UP, construct new Capital Corridor 3rd Track UP, widen EB SR 160/SR 51 separation structure, and widen Tribute Rd UC.

. Toll Credits for ENG

Emission Benefits in kg/day: [2.89] ROG, [2.78]

NOx, [1] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$15,740,000	\$0	\$0	\$15,740,000
2023	RIP - State Cash	\$4,000,000	\$0	\$0	\$4,000,000
>26		\$39,100,000	\$23,900,000	\$356,000,000	\$419,000,000
		\$58,840,000	\$23,900,000	\$356,000,000	\$438,740,000

Federal Project

Total Cost

\$438,740,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20700**

SAC

Lead Agency **Caltrans D3**

Project 2 of 83

Project Title

I-5 Road Rehab

EA Number: 0H100

Last Revised

23-02

Completion Year

2022

PPNO: 5854

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$20,000,000	\$2,400,000	\$263,000,000	\$285,400,000
		\$20,000,000	\$2,400,000	\$263,000,000	\$285,400,000

Project Description

On I-5 in and near the City of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge #24-0068 (PM 13.0/24.9): Roadway rehabilitation. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes - Phase 1 (03-3C001/CAL20466), I-5 HOV Lanes - Phase 2 (03-3C002/CAL20467), I-5 Road Rehab (03-0H100/CAL20700), I-5 Elk Grove Aux Lane (03-3H570/CAL20777), and the I-5 Fiber Optics (03-4F450/CAL20693) for construction.. Toll Credits for ENG, ROW

Listed for Information Only

Bridge Number: 24-0068

Federal Project

Total Cost

\$285,400,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL20700** SAC Lead Agency **Caltrans D3**

Project Title

I-5 Road Rehab

EA Number: 0H100

Last Revised

23-00

Completion Year

2023

PPNO: 5854

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$15,500,000	\$2,400,000	\$282,700,000	\$300,600,000
		\$15,500,000	\$2,400,000	\$282,700,000	\$300,600,000

Project Description

On I-5 in and near the City of Sacramento, from Beach Lake Bridge at Morrison Creek to the American River Bridge #24-0068 (PM 13.0/24.9): Roadway rehabilitation. The I-5 Corridor Enhancement project (03-0H10U) combines the I-5 HOV Lanes - Phase 1 (03-3C001/CAL20466), I-5 HOV Lanes - Phase 2 (03-3C002/CAL20467), I-5 Road Rehab (03-0H100/CAL20700), I-5 Elk Grove Aux Lane (03-3H570/CAL20777), and the I-5 Fiber Optics (03-4F450/CAL20693) for construction.. Toll Credits for ENG, ROW

Listed for Information Only

Bridge Number: 24-0068

Federal Project

Total Cost

\$300,600,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

I-5 Corridor Improvement Project – Phase 1 Freight

EA Number: 4H581

Last Revised

Completion Year

PPNO: 5876

23-02

2024

Project Description

On I-5 in Sacramento County, from 0.5 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line (PM 27.6 /34.3): Construct Intelligent Transportation System infrastructure and the following acceleration, deceleration, and auxiliary lanes: 1.) NB auxiliary lane from Metro Air Parkway On-ramp to Airport Blvd. Off-ramp, 2.) SB auxiliary lane from Airport Blvd. On-ramp to Metro Air Parkway Off-ramp, 3.) SB auxiliary lane from Metro Air Parkway On-ramp to NB SR 99 Off-ramp, 4.) SB auxiliary lane from Arena Blvd. Off-ramp to Arena Blvd. On-ramp, 5.) NB acceleration lane from Airport Blvd. On-ramp to PM 33.5, and 6.) SB auxiliary* lane from Elkhorn Rest Area On-ramp to Airport Blvd. Off-ramp. (Split from CAL21275). Toll Credits for ENG, CON

Emission Benefits in kg/day: [656] CO, [139]

NOx, [0.82] PM10, [0.69] PM 2.5

Federal Project

Total Cost

\$36,958,000

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,900,000	\$250,000	\$0	\$2,150,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$646,000	\$646,000
2023	National Highway Freight Program	\$0	\$0	\$33,600,000	\$33,600,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$562,000	\$562,000
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	-\$646,000	-\$646,000
2024	Regional Surface Transportation Program	\$0	\$0	\$646,000	\$646,000
		\$1,900,000	\$250,000	\$34,808,000	\$36,958,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21372**

SAC

Lead Agency **Caltrans D3**

Project Title

I-5 Corridor Improvement Project – Phase 1 Freight

EA Number: 4H581

Last Revised

Completion Year

FED ID: 6203-063

23-00

2024

PPNO: 5876

Project Description

On I-5 in Sacramento County, from 0.5 mile south of Arena Blvd Interchange to 0.4 mile south of Yolo County line (PM 27.6 /34.3): Construct Intelligent Transportation System infrastructure and the following acceleration, deceleration, and auxiliary lanes: 1.) NB auxiliary lane from Metro Air Parkway On-ramp to Airport Blvd. Off-ramp, 2.) SB auxiliary lane from Airport Blvd. On-ramp to Metro Air Parkway Off-ramp, 3.) SB auxiliary lane from Metro Air Parkway On-ramp to NB SR 99 Off-ramp, 4.) SB auxiliary lane from Arena Blvd. Off-ramp to Arena Blvd. On-ramp, 5.) NB acceleration lane from Airport Blvd. On-ramp to PM 33.5, and 6.) SB auxiliary* lane from Elkhorn Rest Area On-ramp to Airport Blvd. Off-ramp. (Split from CAL21275). Toll Credits for ENG

Emission Benefits in kg/day: [656] CO, [139] NOx, [0.82] PM10, [0.69] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,900,000	\$250,000	\$0	\$2,150,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$33,600,000	\$33,600,000
		\$1,900,000	\$250,000	\$33,600,000	\$35,750,000

Federal Project

Total Cost

\$35,750,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA CHANGED TO Caltrans D3** **Project 4 of 83**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: 3F23U	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-083	23-02	2023	<23		\$2,453,735	\$994,300	\$38,803,600	\$42,251,635
PPNO: n/a Project Description					\$2,453,735	\$994,300	\$38,803,600	\$42,251,635

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

Listed for Information Only

Federal Project

Total Cost **\$42,251,635**

Previously Approved MTIP

SACOG ID **PLA25576** **PLA** Lead Agency **PCTPA**

Project Title

I-80 Eastbound Auxiliary Lane and I-80 Westbound 5th Lane

EA Number: 3F23U	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-083	23-00	2023	<23		\$2,453,735	\$994,300	\$38,813,588	\$42,261,623
PPNO: n/a Project Description					\$2,453,735	\$994,300	\$38,813,588	\$42,261,623

In Roseville and Rocklin: Between SR 65 and Rocklin Rd. on eastbound I-80, and east of Douglas Blvd. to west of Riverside Ave. on westbound I-80. Construct eastbound I-80 auxiliary lane, including two-lane off-ramp to Rocklin Rd, and construct 5th lane on westbound I-80, including reducing Douglas Boulevard off-ramp from 2-lanes to 1-lane. (PCTPA is applying for \$26.13 m SB1 discretionary funding.). Toll Credits for ENG, ROW

**Change Lead Agency
Listed for Information Only**

Federal Project

Total Cost **\$42,261,623**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID VAR79029	Lead Agency	Project 5 of 83
Project Title		
Grouped Projects for Ride-sharing and van-pooling		
EA Number:	Last Revised	Completion Year
	n/a	n/a
Project Description		
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Continuation of ride-sharing and van-pooling promotion activities at current levels		
Includes 1 Project		Total Cost \$6,000,000
Exempt Category:		Continuation of ride-sharing and van-pooling promotion activities at current levels

SACOG ID VAR79049	Lead Agency	Project 6 of 83
Project Title		
Grouped Projects for Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way		
EA Number:	Last Revised	Completion Year
	n/a	n/a
Project Description		
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Rehabilitation or reconstruction of track structures, track, and trackbed in existing rights-of-way.(non-capacity Increasing)		
Includes 1 Project		Total Cost \$7,182,000
Exempt Category:		Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

SACOG ID Group13	Lead Agency	Project 7 of 83
Project Title		
Grouped Projects for Traffic Signal Synchronization		
EA Number:	Last Revised	Completion Year
	n/a	n/a
Project Description		
Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.		
Includes 2 Projects		Total Cost \$6,654,120
Exempt Category:		Traffic signal synchronization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group13** Lead Agency

Project Title
Grouped Projects for Traffic Signal Synchronization

EA Number: Last Revised Completion Year
n/a n/a

Project Description
 Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fed FY	Revenue Source	Total Revenue
<23		\$890.000
2024	Conqestion Mitiqation and Air Quality	\$150.887
2024	Local Transportation Fund	\$410.000
2024	Regional Surface Transportation Prooram	\$287.233
2025	Regional Surface Transportation Prooram	\$4.816.000
		\$6,554,120

Includes 2 Projects Total Cost **\$6,554,120** **Exempt Category:** Traffic signal synchronization projects

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group 13 - ITS Master Plan and Implementation

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	23-02	2024	<23		\$900,000	\$0	\$0	\$900,000
			2025	Regional Surface Transportation Program	\$0	\$0	\$4,816,000	\$4,816,000
					\$900,000	\$0	\$4,816,000	\$5,716,000

Project Description

The project will design and provide Plans, Specifications and Estimates (PS&E) of traffic signals, fiber-optic communications, and ITS equipment. The purpose of the ITS Master Plan / HSIP Cycle 10 Implementation Project is to interconnect the City's seven (7) traffic signals where no communication exists; install and terminate Single Mode Fiber Optic (SMFO) where Multimode Fiber Optic (MMFO) exists, replace end of lifecycle traffic signal equipment including cabinets, traffic signal heads, and emergency vehicle preemption, design and install Changeable Message Boards (CMS) at sixteen (16) locations within the City of Folsom to provide real time driver information and travel times, install and connect adaptive signal timing to improve traffic flow, reduce delays and maximize capacity; upgrade obsolete Type 820A signal controllers to Cobalt EOS signal controllers; and upgrade the Traffic Management Center (TMC) equipment, and ensure that signal timing remains robust and responsive to actual traffic conditions by utilizing Signal Performance Measures (SPM).. Toll Credits for ENG, CON

Federal Project

Total Cost

\$5,716,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25310**

SAC

Lead Agency **City of Folsom**

Project Title

Sub-Project of Group 13 - ITS Master Plan and Implementation

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5288-052

23-00

2024

<23

\$800.000

\$0

\$0

\$800.000

PPNO: n/a

Project Description

2025 Regional Surface Transportation Program

\$0

\$0

\$4,816.000

\$4,816.000

\$800,000

\$0

\$4,816,000

\$5,616,000

The project will design and provide Plans, Specifications and Estimates (PS&E) of traffic signals, fiber-optic communications, and ITS equipment. The purpose of the ITS Master Plan / HSIP Cycle 10 Implementation Project is to interconnect the City's seven (7) traffic signals where no communication exists; install and terminate Single Mode Fiber Optic (SMFO) where Multimode Fiber Optic (MMFO) exists, replace end of lifecycle traffic signal equipment including cabinets, traffic signal heads, and emergency vehicle preemption, design and install Changeable Message Boards (CMS) at sixteen (16) locations within the City of Folsom to provide real time driver information and travel times, install and connect adaptive signal timing to improve traffic flow, reduce delays and maximize capacity; upgrade obsolete Type 820A signal controllers to Cobalt EOS signal controllers; and upgrade the Traffic Management Center (TMC) equipment, and ensure that signal timing remains robust and responsive to actual traffic conditions by utilizing Signal Performance Measures (SPM).. Toll Credits for ENG, CON

Federal Project

Total Cost

\$5,616,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group34			Lead Agency		Project 9 of 83	
Project Title						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$514,554,000	
Project Description			2023	CT Minor Pgm. - SHOPP AC	\$2,894,000	
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$85,488,000	
			2023	State Other - Active Transportation Program (ATP)	\$2,700,000	
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000	
			>26		\$98,445,000	
					\$706,041,000	
Includes 20 Projects		Total Cost	\$706,041,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

SACOG ID Group34			Lead Agency		Previously Approved MTIP	
Project Title						
Grouped Projects for Bridge Rehabilitation and Reconstruction - SHOPP Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$514,554,000	
Project Description			2023	SHOPP - Bridge Preservation (SHOPP AC)	\$85,488,000	
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).			2023	State Other - Active Transportation Program (ATP)	\$2,700,000	
			2024	SHOPP - Bridge Preservation (SHOPP AC)	\$1,960,000	
			>26		\$98,445,000	
Includes 18 Projects		Total Cost	\$703,147,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21417** SAC Lead Agency **Caltrans D3** **Project 10 of 83**

Project Title

Sub-Project of Group34 - SAC Approach Slabs - 3 Locations.

EA Number: 3J230

Last Revised
23-02

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pgm. - SHOPP AC	\$0	\$0	\$1,240,000	\$1,240,000
		\$0	\$0	\$1,240,000	\$1,240,000

Project Description

In Sacramento County, on eastbound Route 51 at Arcade Creek Bridge No. 24-0126, northbound Route 5 at San Juan Undercrossing Bridge No. 24-0209F and San Juan Undercrossing Bridge No. 24- 0209R. Replace roadway slabs at approaches and departures.

Total Cost **\$1,240,000** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **CAL21413** YOL Lead Agency **Caltrans D3** **Project 11 of 83**

Project Title

Sub-Project of Group34 - SR 505, Putah Creek Bridge

EA Number: 2H450

Last Revised
23-02

Completion Year
2023

PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pgm. - SHOPP AC	\$0	\$0	\$1,654,000	\$1,654,000
		\$0	\$0	\$1,654,000	\$1,654,000

Project Description

Near Winters, SR 505, at Putah Creek Bridge No. 22-0072L/R, from Solano County line to 0.4 mile south of Route 128; also in Solano County, from 0.3 mile south to the Yolo County line (PM R10.3 to R10.6). Seismic retrofit of two parallel bridges.

Bridge Number: 22-0072

Total Cost **\$1,654,000** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group19			Lead Agency		Project 12 of 83	
Project Title						
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$264,311,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$10,994,000	
			2024	SHOPP - Collision Reduction (SHOPP AC)	\$19,693,000	
			2025	SHOPP - Collision Reduction (SHOPP AC)	\$11,815,000	
			2026	SHOPP - Collision Reduction (SHOPP AC)	\$6,190,000	
					\$313,003,000	
Includes 18 Projects			Total Cost	\$313,003,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

SACOG ID Group19			Lead Agency			
Project Title						
Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program						
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue	
	n/a	n/a	<23		\$266,386,000	
Project Description						
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers						
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$9,014,000	
			2024	SHOPP - Collision Reduction (SHOPP AC)	\$12,830,000	
			2025	SHOPP - Collision Reduction (SHOPP AC)	\$11,815,000	
					\$300,045,000	
Includes 16 Projects			Total Cost	\$300,045,000	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21421** SAC Lead Agency **Caltrans D3** **Project 13 of 83**

Project Title

Sub-Project of Group19 - Jackson Slough Road Intersection Improvement

EA Number: 3J310 Last Revised 23-02 Completion Year **2025**
 PPNO: 5964

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Collision Reduction (SHOPP AC)	\$840,000	\$0	\$0	\$840,000
2024	SHOPP - Collision Reduction (SHOPP AC)	\$800,000	\$173,000	\$4,590,000	\$5,563,000
		\$1,640,000	\$173,000	\$4,590,000	\$6,403,000

Project Description

Near Rio Vista, at the intersection with Jackson Slough Road: Install traffic signal.

Federal Project Total Cost **\$6,403,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21377** VAR Lead Agency **Caltrans D3** **Project 14 of 83**

Project Title

Sub-Project of Group19 - Sac & Sutter Counties Multi Location Bike and Ped Improvements

EA Number: 0J923 Last Revised 23-02 Completion Year **2023**
 FED ID: 000C541

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$663,000	\$91,000	\$3,023,000	\$3,777,000
		\$663,000	\$91,000	\$3,023,000	\$3,777,000

PPNO: 6257C
 Project Description

In Sacramento and Sutter Counties on Routes 20, 50, and 80 at various locations: Enhance crosswalk visibility, add bike lane delineation, install signs, flashing beacons and countdown pedestrian signal heads, and construct curb ramps and pedestrian barricades to improve bicycle and pedestrian safety.

Listed for Information Only

Federal Project Total Cost **\$3,777,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21377** **VAR** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - Sac & Sutter Counties Multi Location Bike and Ped Improvements

EA Number: 0J923	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 000C541	23-00	2023	<23		\$663,000	\$91,000	\$5,098,000	\$5,852,000
PPNO: 6257C					\$663,000	\$91,000	\$5,098,000	\$5,852,000

Project Description

In Sacramento and Sutter Counties on Routes 20, 50, and 80 at various locations: Enhance crosswalk visibility, add bike lane delineation, install signs, flashing beacons and countdown pedestrian signal heads, and construct curb ramps and pedestrian barricades to improve bicycle and pedestrian safety.

Listed for Information Only

Federal Project

Total Cost **\$5,852,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21420** **YOL** Lead Agency **Caltrans D3** **Project 15 of 83**

Project Title

Sub-Project of Group19 - Jennings/Knights Curve Improvement

EA Number: 2J980	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 8508	23-02	2027	2023	SHOPP - Collision Reduction (SHOPP AC)	\$1,140,000	\$0	\$0	\$1,140,000
			2024	SHOPP - Collision Reduction (SHOPP AC)	\$980,000	\$320,000	\$0	\$1,300,000
			2026	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$890,000	\$5,300,000	\$6,190,000
					\$2,120,000	\$1,210,000	\$5,300,000	\$8,630,000

Project Description

Near Knights Landing, from north of Yolo County line to south of Leiser Road: Curve realignment.

Federal Project

Total Cost **\$8,630,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title			Fed FY	Revenue Source	Total Revenue
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program					
EA Number:	Last Revised	Completion Year	<23		\$21,215,000
	n/a	n/a	2023	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
Project Description			2023	SHOPP - Emergency Response (SHOPP AC)	\$19,320,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period			2024	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2025	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2026	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
					\$40,935,000

Includes 4 Projects Total Cost **\$40,935,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

Project Title			Fed FY	Revenue Source	Total Revenue
Grouped Projects for Emergency Repair - SHOPP Emergency Response Program					
EA Number:	Last Revised	Completion Year	<23		\$21,215,000
	n/a	n/a	2023	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
Project Description			2024	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Repair damage caused by natural disasters, civil unrest, or terrorist acts. This applies to damages that do not qualify for Federal Emergency Relief funds or to damages that qualify for federal Emergency Relief funds but extend beyond the Federally declared disaster period			2025	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
			2026	SHOPP - Emergency Resp. (Emergency Repair - SI	\$100,000
					\$21,615,000

Includes 3 Projects Total Cost **\$21,615,000** **Exempt Category:** Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21419** VAR Lead Agency **Caltrans D3** **Project 17 of 83**

Project Title

Sub-Project of Group26 - Rio Vista Bridge Op-Systems Upgrade

EA Number: 3J330

Last Revised

Completion Year

PPNO: 5965

23-02

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Emergency Response (SHOPP AC)	\$0	\$0	\$19,320,000	\$19,320,000
		\$0	\$0	\$19,320,000	\$19,320,000

Project Description

Near Rio Vista, at the Sacramento River (Rio Vista) Bridge No. 23-0024; also in Solano County from PM 26.1 to 26.4. Repair and upgrade electrical, mechanical, and structural damaged components of bridge.

Bridge Number: 23-0024

Federal Project

Total Cost

\$19,320,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group06** Lead Agency **Caltrans D3** **Project 18 of 83**

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Fed FY	Revenue Source	Total Revenue
<23		\$109,310,000
2023	CT Minor Pam. - SHOPP AC	\$4,565,000
2023	SHOPP - Mobility (SHOPP AC)	\$22,020,000
		\$135,895,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 11 Projects

Total Cost

\$135,895,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group06** Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Mobility Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$109,310,000
			2023	SHOPP - Mobilitv (SHOPP AC)	\$22,020,000
					\$131,330,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 8 Projects

Total Cost **\$131,330,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21416** **SAC** Lead Agency **Caltrans D3** **Project 19 of 83**

Project Title

Sub-Project of Group06 - I-80 Greenback/Elkhorn Meter HOVPL

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
3J210	23-02	2023	2023	CT Minor Pam. - SHOPP AC	\$0	\$0	\$1,500,000	\$1,500,000
					\$0	\$0	\$1,500,000	\$1,500,000

Project Description

In Sacramento County, on eastbound I-80 at the Greenback/Elkhorn loop and slip onramps. Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).

Total Cost **\$1,500,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL21415** SAC Lead Agency **Caltrans D3** **Project 20 of 83**

Project Title

Sub-Project of Group06 - SR 99 Mack/Florin Meter HOVPL

EA Number: 3J220

Last Revised
23-02

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pgm. - SHOPP AC	\$0	\$0	\$1,500,000	\$1,500,000
		\$0	\$0	\$1,500,000	\$1,500,000

Project Description

In Sacramento County, on northbound SR 99 at the Mack Road loop onramp and Florin Road slip onramp. Add metering to the High Occupancy Vehicle Preferential Lane (HOVPL).

Total Cost **\$1,500,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21414** SAC **SUT** Lead Agency **Caltrans D3** **Project 21 of 83**

Project Title

Sub-Project of Group06 - SR 99 Live Oak 18-Wire RR Preemption Upgrade

EA Number: 0J230

Last Revised
23-02

Completion Year
2023

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pgm. - SHOPP AC	\$0	\$125,000	\$1,440,000	\$1,565,000
		\$0	\$125,000	\$1,440,000	\$1,565,000

Project Description

In Sutter County, on SR 99 at Pennington Road in the city of Live Oak. Upgrade two wire railroad preemption.

Total Cost **\$1,565,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group01**

Lead Agency

Project 22 of 83

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$778,649,000
			2023	CT Minor Pgm. - SHOPP AC	\$720,000
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$109,903,000
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$20,222,000
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$117,510,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$117,390,000
			>26		\$215,650,000
					\$1,360,044,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 23 Projects

Total Cost **\$1,360,044,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$776,849,000
			2023	SHOPP - Roadway Preservation (SHOPP AC)	\$109,903,000
			2024	SHOPP - Roadway Preservation (SHOPP AC)	\$20,222,000
			2025	SHOPP - Roadway Preservation (SHOPP AC)	\$117,510,000
			2026	SHOPP - Roadway Preservation (SHOPP AC)	\$117,390,000
			>26		\$215,650,000
					\$1,357,524,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 22 Projects

Total Cost **\$1,357,524,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title
Sub-Project of Group01 - YOL 84 MBGR Retaining Wall

EA Number: 3J240 Last Revised 23-02 Completion Year **2023**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	CT Minor Pgm. - SHOPP AC	\$0	\$0	\$720,000	\$720,000
		\$0	\$0	\$720,000	\$720,000

Project Description
 In Yolo County, on Route 84. Replace guardrail with retaining wall.

[Redacted] Total Cost **\$720,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title
Grouped Projects for Safety Improvements
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$12,133,409
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Highway Bridge Program	\$2,318,155
2023	Loc Funds - Local Agency Funds (AC)	\$5,382,000
2023	Local Agency Funds	\$8,845,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$993,071
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Congestion Mitigation and Air Quality	\$4,443,000
2024	Demo - 2022 Appropriation Earmark	\$1,700,000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323,000
2024	Loc Funds - Local Agency Funds (AC)	\$4,411,000
2024	Local Agency Funds	\$1,052,000
2024	Othr. State - State Cash	\$394,800
2024	Sacramento County Measure A Sales Tax	\$750,000
2025	Congestion Mitigation and Air Quality	\$6,793,000
2025	Loc Funds - Local Agency Funds (AC)	\$-6,793,000
2025	Local Agency Funds	\$650,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$4,252,000
2026	Congestion Mitigation and Air Quality	\$7,814,200
2026	Loc Funds - Local Agency Funds (AC)	\$-3,000,000
2026	Local - Developer - Transportation Improvement Fee	\$189,700
2026	Local Agency Funds	\$17,131,894
>26		\$12,351,000
		\$98,999,779

Includes 16 Projects Total Cost **\$98,999,779**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group09**

Lead Agency

Project Title

Grouped Projects for Safety Improvements

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$11,623,421
2023	Conqestion Mitiqation and Air Quality	\$935,000
2023	Fed Other - Active Transportation Program (ATP)	\$3,111,000
2023	Loc Funds - Local Agency Funds (AC)	\$5,682,000
2023	Local Agency Funds	\$5,925,000
2023	Local Transportation Fund	\$124,058
2023	Othr. State - State Cash	\$394,800
2023	Regional Surface Transportation Program	\$3,011,226
2023	Sacramento County Measure A Sales Tax	\$750,000
2024	Conqestion Mitiqation and Air Quality	\$4,443,000
2024	Fed Other - Active Transportation Program (ATP)	\$9,323,000
2024	Loc Funds - Local Agency Funds (AC)	\$4,111,000
2024	Local Agency Funds	\$307,000
2024	Othr. State - State Cash	\$394,800
2024	Regional Surface Transportation Program	\$300,000
2024	Sacramento County Measure A Sales Tax	\$750,000
2025	Conqestion Mitiqation and Air Quality	\$6,793,000
2025	Loc Funds - Local Agency Funds (AC)	\$-6,793,000
2025	Local Agency Funds	\$650,892
2025	Othr. State - State Cash	\$394,800
2025	RIP - STIP AC	\$3,090,000
2025	Regional Surface Transportation Program	\$4,252,000
2026	Conqestion Mitiqation and Air Quality	\$6,879,200
2026	Loc Funds - Local Agency Funds (AC)	\$-3,000,000
2026	Local - Developer - Transportation Improvement Fee	\$189,700
2026	Local Agency Funds	\$796,894
>26		\$12,351,000
		\$76,789,791

Includes 14 Projects

Total Cost

\$76,789,791

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25543** **PLA** Lead Agency **PCTPA** **Project 26 of 83**

Project Title

Sub-Project of Group09 - Placer County Freeway Service Patrol

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	23-02	2023	<23		\$0	\$0	\$3,372,258	\$3,372,258
					\$0	\$0	\$3,372,258	\$3,372,258

Project Description

In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr).

Emission Benefits in kg/day: [5.62] ROG, [2.25] NOx, [0.34] PM 2.5

Listed for Information Only

Federal Project

Total Cost **\$3,372,258**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **PLA25543** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group09 - Placer County Freeway Service Patrol

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-067, 6158-071, 6158-076, 6158-088, 6158-101	23-00	2023	<23		\$0	\$0	\$3,362,270	\$3,362,270
					\$0	\$0	\$3,362,270	\$3,362,270

Project Description

In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 (Riverside Ave to SR 49) and SR 65 (I-80 to Twelve Bridges Dr).

Emission Benefits in kg/day: [5.62] ROG, [2.25] NOx, [0.34] PM 2.5

Listed for Information Only

Federal Project

Total Cost **\$3,362,270**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25842** **PLA** Lead Agency **PCTPA** **Project 27 of 83**

Project Title

Sub-Project of Group09 - Placer County Freeway Service Patrol FY 2023+

EA Number: n/a Last Revised 23-02 Completion Year 2026

Project Description

In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 and SR 65.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$0	\$0	\$124,058	\$124,058
2023	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2024	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2025	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
		\$0	\$0	\$1,308,458	\$1,308,458

Emission Benefits in kg/day: [1.24] ROG, [4.35] NOx, [0.14] PM 2.5

Total Cost **\$1,308,458** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **PLA25842** **PLA** Lead Agency **PCTPA**

Project Title

Sub-Project of Group09 - Placer County Freeway Service Patrol FY 2023+

EA Number: n/a Last Revised 23-00 Completion Year 2026

Project Description

In Placer County: provide motorist assistance and towing of disabled vehicles during am and pm commute periods on I-80 and SR 65.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Transportation Fund	\$0	\$0	\$124,058	\$124,058
2023	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2024	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
2025	Othr. State - State Cash	\$0	\$0	\$394,800	\$394,800
		\$0	\$0	\$1,308,458	\$1,308,458

Emission Benefits in kg/day: [1.24] ROG, [4.35] NOx, [0.14] PM 2.5

Total Cost **\$1,308,458** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a Last Revised 23-02 Completion Year 2024

PPNO: n/a

Project Description

In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd.
 . Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$330,000	\$0	\$0	\$330,000
2026	Congestion Mitigation and Air Quality	\$0	\$935,000	\$1,430,200	\$2,365,200
2026	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$189,700	\$189,700
2026	Local Agency Funds	\$0	\$0	\$479,600	\$479,600
		\$330,000	\$935,000	\$2,099,500	\$3,364,500

Emission Benefits in kg/day: [0.08] ROG, [0.06] NOx, [0.04] PM10, [.04] PM 2.5

Federal Project Total Cost **\$3,364,500** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25019** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group09 - Laguna Creek Trail and Bruceville Rd Sidewalks

EA Number: n/a Last Revised 23-00 Completion Year **2024**

FED ID: 5479-053

PPNO: n/a
 Project Description
 In Elk Grove, Laguna Creek Trail, from Lewis Stein Rd. to Bruceville Rd undercrossing. Laguna Creek Trail, from south of Center Pkwy to Big Horn Blvd.; Laguna Creek Trail at Center Parkway; Sidewalk on west side of Bruceville, from Big Horn Boulevard to south of Center Parkway and on a section north of Laguna Blvd.
 . Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$330,000	\$0	\$0	\$330,000
2023	Conqestion Mitiqation and Air Quality	\$0	\$935,000	\$0	\$935,000
2026	Conqestion Mitiqation and Air Quality	\$0	\$0	\$1,430,200	\$1,430,200
2026	Local - Developer - Transportation Improvement Fer	\$0	\$0	\$189,700	\$189,700
2026	Local Agency Funds	\$0	\$0	\$479,600	\$479,600
		\$330,000	\$935,000	\$2,099,500	\$3,364,500

Emission Benefits in kg/day: [0.08] ROG, [0.06] NOx, [0.04] PM10, [.04] PM 2.5

Federal Project Total Cost **\$3,364,500** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25335** SAC Lead Agency **City of Sacramento** **Project 29 of 83**

Project Title
Sub-Project of Group09 - Marysville Boulevard Vision Zero

EA Number: n/a Last Revised 23-02 Completion Year **2027**

Project Description
 In the City of Sacramento, on Marysville Boulevard between Interstate 80 and Arcade Boulevard: Streetscape and safety improvements including a lane reduction, new signals, signal modifications, pavement repair, separated bikeways, and new enhanced marked crosswalks

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$2,920,000	\$0	\$0	\$2,920,000
2024	Local Agency Funds	\$0	\$745,000	\$0	\$745,000
2026	Local Agency Funds	\$0	\$0	\$16,335,000	\$16,335,000
		\$2,920,000	\$745,000	\$16,335,000	\$20,000,000

Total Cost **\$20,000,000** Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID SAC25180	SAC	Lead Agency City of Sacramento	Project 30 of 83																														
Project Title Sub-Project of Group09 - Traffic Signal Safety																																	
EA Number: n/a	Last Revised 23-02	Completion Year 2024																															
Project Description In Sacramento, (1) 16th St. at D St. (2) Franklin Blvd. at 36th Ave. (3) Freeport Blvd. at Kitchner Rd. (4) Fruitridge Rd. at 60th St. (5) Rio Linda Blvd. at Harris Ave. (6) Stockton Blvd. at 11th Ave. (7) 24th St. at 25th St. (8) Munroe St. at Latham Dr. (9) Rio Linda Blvd. at Roanoke Ave.: Install traffic signals. . Toll Credits for ENG, CON																																	
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><23</td> <td></td> <td style="text-align: right;">\$796,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$796,000</td> </tr> <tr> <td>2023</td> <td>Highway Bridge Program</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$2,318,155</td> <td style="text-align: right;">\$2,318,155</td> </tr> <tr> <td>2023</td> <td>Regional Surface Transportation Program</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$993,071</td> <td style="text-align: right;">\$993,071</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$796,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,311,226</td> <td style="text-align: right;">\$4,107,226</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<23		\$796,000	\$0	\$0	\$796,000	2023	Highway Bridge Program	\$0	\$0	\$2,318,155	\$2,318,155	2023	Regional Surface Transportation Program	\$0	\$0	\$993,071	\$993,071			\$796,000	\$0	\$3,311,226	\$4,107,226
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
<23		\$796,000	\$0	\$0	\$796,000																												
2023	Highway Bridge Program	\$0	\$0	\$2,318,155	\$2,318,155																												
2023	Regional Surface Transportation Program	\$0	\$0	\$993,071	\$993,071																												
		\$796,000	\$0	\$3,311,226	\$4,107,226																												
Federal Project		Total Cost \$4,107,226	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																														

Previously Approved MTIP																																													
SACOG ID SAC25180	SAC	Lead Agency City of Sacramento																																											
Project Title Sub-Project of Group09 - Traffic Signal Safety																																													
EA Number: n/a	Last Revised 23-00	Completion Year 2024																																											
Project Description In Sacramento, (1) 16th St. at D St. (2) Franklin Blvd. at 36th Ave. (3) Freeport Blvd. at Kitchner Rd. (4) Fruitridge Rd. at 60th St. (5) Rio Linda Blvd. at Harris Ave. (6) Stockton Blvd. at 11th Ave. (7) 24th St. at 25th St. (8) Munroe St. at Latham Dr. (9) Rio Linda Blvd. at Roanoke Ave.: Install traffic signals. . Toll Credits for ENG, CON																																													
<table border="1" style="width:100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;">Fed FY</th> <th style="width: 40%;">Revenue Source</th> <th style="width: 15%;">Engineering</th> <th style="width: 10%;">Right of Way</th> <th style="width: 10%;">Construction</th> <th style="width: 15%;">Total Revenue</th> </tr> </thead> <tbody> <tr> <td><23</td> <td></td> <td style="text-align: right;">\$796,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$796,000</td> </tr> <tr> <td>2023</td> <td>Loc Funds - Local Agency Funds (AC)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$300,000</td> </tr> <tr> <td>2023</td> <td>Regional Surface Transportation Program</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,011,226</td> <td style="text-align: right;">\$3,011,226</td> </tr> <tr> <td>2024</td> <td>Loc Funds - Local Agency Funds (AC)</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$-300,000</td> <td style="text-align: right;">\$-300,000</td> </tr> <tr> <td>2024</td> <td>Regional Surface Transportation Program</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$300,000</td> <td style="text-align: right;">\$300,000</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;">\$796,000</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$3,311,226</td> <td style="text-align: right;">\$4,107,226</td> </tr> </tbody> </table>				Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	<23		\$796,000	\$0	\$0	\$796,000	2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$300,000	\$300,000	2023	Regional Surface Transportation Program	\$0	\$0	\$3,011,226	\$3,011,226	2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-300,000	\$-300,000	2024	Regional Surface Transportation Program	\$0	\$0	\$300,000	\$300,000			\$796,000	\$0	\$3,311,226	\$4,107,226
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																								
<23		\$796,000	\$0	\$0	\$796,000																																								
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$300,000	\$300,000																																								
2023	Regional Surface Transportation Program	\$0	\$0	\$3,011,226	\$3,011,226																																								
2024	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-300,000	\$-300,000																																								
2024	Regional Surface Transportation Program	\$0	\$0	\$300,000	\$300,000																																								
		\$796,000	\$0	\$3,311,226	\$4,107,226																																								
Federal Project		Total Cost \$4,107,226	Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																																										

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25333** SAC Lead Agency **City of Sacramento** **Project 31 of 83**

Project Title

Sub-Project of Group09 - Vision Zero School Safety

EA Number: n/a Last Revised 23-02 Completion Year **2025**
 PPNO: n/a

Project Description

In Sacramento, improve conditions around nine schools, including the installation of crosswalks, curb ramps, traffic calming tools, new signs, and similar features to improve safety for young students and residents of the surrounding neighborhoods.. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$500,000	\$0	\$0	\$500,000
2024	Demo - 2022 Appropriation Earmark	\$0	\$0	\$1,700,000	\$1,700,000
		\$500,000	\$0	\$1,700,000	\$2,200,000

Federal Project Total Cost **\$2,200,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group27** Lead Agency **City of Sacramento** **Project 32 of 83**

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$23,816,522
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$3,000
2023	Other Fed - Highway Safety Improvement Program	\$6,179,290
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$826,000
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2024	Local Agency Funds	\$584,413
2024	Local Transportation Fund	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$4,450,850
2024	Regional Surface Transportation Program	\$3,407,000
2025	Regional Surface Transportation Program	\$1,099,000
2026	Regional Surface Transportation Program	\$350,000
		\$54,870,135

Includes 23 Projects Total Cost **\$54,870,135**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$27,246.625
2023	Loc Funds - Local Agency Funds (AC)	\$88.300
2023	Local Agency Funds	\$3.000
2023	Other Fed - Highway Safety Improvement Program	\$4,695.550
2023	Othr. State - State Cash	\$8,830.200
2023	RIP - State Cash	\$1,729.000
2023	Regional Surface Transportation Program	\$821.000
2023	Sacramento County Measure A Sales Tax	\$1,030.000
2024	Local Agency Funds	\$143.000
2024	Local Transportation Fund	\$2,400.000
2024	Other Fed - Highway Safety Improvement Program	\$2,195.900
2024	Regional Surface Transportation Program	\$3,407.000
2025	Regional Surface Transportation Program	\$1,099.000
2026	Regional Surface Transportation Program	\$350.000
		\$54,038,575

Includes 23 Projects

Total Cost **\$54,038,575**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **ELD19501**

ELD

Lead Agency

City of Placerville

Project 33 of 83

Project Title

Sub-Project of Group27 - Broadway Sidewalks

EA Number: n/a Last Revised Completion Year
FED ID: 5015-028 23-02 2023

PPNO: n/a

Project Description

In the City of Placerville, along Broadway, from the intersection at Main Street eastward to approximately Schnell School Road: Construct sidewalk. HSIP7-03-010. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$236,200	\$208,300	\$0	\$444,500
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$164,860	\$164,860
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$1,483,740	\$1,483,740
2023	Regional Surface Transportation Program	\$0	\$0	\$800,000	\$800,000
		\$236,200	\$208,300	\$2,448,600	\$2,893,100

Federal Project

Total Cost **\$2,893,100**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19501**

ELD

Lead Agency **City of Placerville**

Project Title

Sub-Project of Group27 - Broadway Sidewalks

EA Number: n/a Last Revised Completion Year
 FED ID: 5015-028 23-00 **2023**

PPNO: n/a
 Project Description

In the City of Placerville, along Broadway, from the intersection at Main Street eastward to approximately Schnell School Road: Construct sidewalk. HSIP7-03-010. Toll Credits for ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$236,200	\$208,300	\$733,740	\$1,178,240
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$88,300	\$88,300
2023	Regional Surface Transportation Program	\$0	\$0	\$800,000	\$800,000
		\$236,200	\$208,300	\$1,622,040	\$2,066,540

Federal Project

Total Cost **\$2,066,540**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25058**

SAC

Lead Agency **City of Sacramento**

Project 34 of 83

Project Title

Sub-Project of Group27 - Florin Road Signal Improvements

EA Number: n/a Last Revised Completion Year
 23-02 **2024**

Project Description

Florin Road between Greenhaven Drive and Luther Drive: Convert from pedestal mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St, and Florin Rd/Freeport Blvd; Install communications fiber; Install Countdown Ped Heads; and Replace 8" with 12" LED 3 Section Heads.(H8-03-014)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$359,500	\$359,500
2024	Local Agency Funds	\$0	\$0	\$441,413	\$441,413
2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$2,195,900	\$2,195,900
2024	Regional Surface Transportation Program	\$0	\$0	\$3,407,000	\$3,407,000
		\$0	\$0	\$6,403,813	\$6,403,813

Federal Project

Total Cost **\$6,403,813**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25058**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group27 - Florin Road Signal Improvements

EA Number: n/a

Last Revised
23-00

Completion Year
2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$800,913	\$800,913
2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$2,195,900	\$2,195,900
2024	Regional Surface Transportation Program	\$0	\$0	\$3,407,000	\$3,407,000
		\$0	\$0	\$6,403,813	\$6,403,813

Project Description

Florin Road between Greenhaven Drive and Luther Drive.: Convert from pedestal mounted to mast arms at 7 intersections; Install advanced detection at Florin Rd/24th St, and Florin Rd/Freeport Blvd; Install communications fiber; Install Countdown Ped Heads; and Replace 8" with 12" LED 3 Section Heads.(H8-03-014). Toll Credits for CON

Federal Project

Total Cost **\$6,403,813**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25163**

SAC

Lead Agency **City of Sacramento**

Project 35 of 83

Project Title

Sub-Project of Group27 - Lampasas Ave at Rio Linda Blvd Intersection Safety

EA Number: n/a

Last Revised
23-02

Completion Year
2025

PPNO: n/a

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$659,900	\$0	\$0	\$659,900
2023	Local Agency Funds	\$0	\$3,000	\$0	\$3,000
2023	Regional Surface Transportation Program	\$0	\$21,000	\$0	\$21,000
2024	Local Agency Funds	\$0	\$0	\$143,000	\$143,000
2024	Local Transportation Fund	\$0	\$0	\$2,400,000	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$977,220	\$977,220
2025	Regional Surface Transportation Program	\$0	\$0	\$1,099,000	\$1,099,000
		\$659,900	\$24,000	\$4,619,220	\$5,303,120

Project Description

Intersection of Lampasas Avenue and Rio Linda Boulevard: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian crossings across all legs. The pavement will also be rehabilitated at the intersection and along all approaches utilizing local RMRA funds only. (H9-03-019)

Federal Project

Total Cost **\$5,303,120**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25163**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group27 - Lampasas Ave at Rio Linda Blvd Intersection Safety

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-212

23-00

2024

PPNO: n/a

Project Description

Intersection of Lampasas Avenue and Rio Linda Boulevard: Restripe and realign approaches to improve sight distance, install pedestrian refuge island on uncontrolled pedestrian crossing, and install enhanced pedestrian crossings across all legs. The pavement will also be rehabilitated at the intersection and along all approaches utilizing local RMRA funds only. (H9-03-019)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$659,900	\$0	\$977,220	\$1,637,120
2023	Local Agency Funds	\$0	\$3,000	\$0	\$3,000
2023	Regional Surface Transportation Program	\$0	\$21,000	\$0	\$21,000
2024	Local Agency Funds	\$0	\$0	\$143,000	\$143,000
2024	Local Transportation Fund	\$0	\$0	\$2,400,000	\$2,400,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,099,000	\$1,099,000
		\$659,900	\$24,000	\$4,619,220	\$5,303,120

Federal Project

Total Cost

\$5,303,120

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25161**

SAC

Lead Agency **City of Sacramento**

Project 36 of 83

Project Title

Sub-Project of Group27 - Valley Hi Drive/La Mancha Way Safety

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

23-02

2024

Project Description

In the City of Sacramento, in Valley Hi Drive/La Mancha Way between Creek Centre Court and Wyndham Drive: Install raised median to reduce access conflicts, install traffic signal, and add pedestrian fencing. (H9-03-017)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$428,870	\$428,870
2024	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$1,277,730	\$1,277,730
		\$0	\$0	\$1,706,600	\$1,706,600

Federal Project

Total Cost

\$1,706,600

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25161**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group27 - Valley Hi Drive/La Mancha Way Safety

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5002-210	23-00	2024	<23		\$0	\$0	\$1,706,600	\$1,706,600
PPNO: n/a								
Project Description								
					\$0	\$0	\$1,706,600	\$1,706,600

Project Description

Valley Hi Drive/La Mancha Way between Creek Centre Court and Wyndham Drive: Install raised median to reduce access conflicts, install traffic signal, and add pedestrian fencing. (H9-03-017)

Listed for Information Only

Federal Project

Total Cost **\$1,706,600**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **SAC25060**

SAC

Lead Agency **Sacramento County**

Project 37 of 83

Project Title

Sub-Project of Group27 - Florin Road Safety Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-235	23-02	2024	<23		\$605,000	\$502,000	\$6,721,000	\$7,828,000
PPNO: n/a								
Project Description								
					\$5,000	\$0	\$0	\$5,000
					\$610,000	\$502,000	\$6,721,000	\$7,833,000

Project Description

Florin Rd between Franklin Blvd and Power Inn Rd (excluding the segment at the SR-99 interchange): Install bicycle lanes, upgrade traffic signals to accommodate bicycles at all intersections, construct ADA improvements, install roadway lighting for a segment of Florin Rd. (H8-03-016)

5k transfer from SAC19620 allowed because funds in SAC19620 are consolidated. Otherwise, would not have been allowed. MM 10/4/22. Toll Credits for CON

Federal Project

Total Cost **\$7,833,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
SAC25060				Sacramento County					
Project Title									
Sub-Project of Group27 - Florin Road Safety Improvements									
EA Number: n/a Last Revised Completion Year									
FED ID: 5924-235 23-00 2023									
PPNO: n/a									
Project Description									
Florin Rd between Franklin Blvd and Power Inn Rd (excluding the segment at the SR-99 interchange): Install bicycle lanes, upgrade traffic signals to accommodate bicycles at all intersections, construct ADA improvements, install roadway lighting for a segment of Florin Rd. (H8-03-016). Toll Credits for CON									
Listed for Information Only									
Federal Project		Total Cost		\$7,828,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 38 of 83

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<23		\$53,048,786
2023	CRRSAA	\$5,301,179
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$12,197,124
2023	Loc Funds-SACOG Managed Funds	\$337,000
2023	Local Agency Funds	\$2,233,132
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$2,709,464
2023	Road Fund	\$250,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Loc Funds - Local Agency Funds (AC)	\$-7,476,821
2024	Local Agency Funds	\$3,240,000
2024	Regional Surface Transportation Program	\$14,442,969
2024	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2025	Local Agency Funds	\$901,320
2025	Local Matching Funds	\$12,000,000
2025	RIP - STIP AC	\$5,421,000
2025	Regional Surface Transportation Program	\$5,928,302
2026	Congestion Mitigation and Air Quality	\$2,700,000
2026	Loc Funds - Local Agency Funds (AC)	\$-2,700,000
2026	Local Agency Funds	\$5,825,189
>26		\$12,869,852
		\$157,259,278

Includes 30 Projects

Total Cost

\$157,259,278

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$54,969,250
			2023	CRRSAA	\$5,301,179
			2023	Federal Lands Highway Program	\$19,400,000
			2023	Loc Funds - Local Agency Funds (AC)	\$12,197,124
			2023	Loc Funds-SACOG Managed Funds	\$337,000
			2023	Local Agency Funds	\$2,233,132
			2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
			2023	RIP - STIP AC	\$1,644,000
			2023	Regional Surface Transportation Program	\$1,039,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
			2023	Sacramento County Measure A Sales Tax	\$1,192,000
			2024	Loc Funds - Local Agency Funds (AC)	\$-7,476,821
			2024	Local Agency Funds	\$3,240,000
			2024	Regional Surface Transportation Program	\$14,442,969
			2024	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
			2025	Local Agency Funds	\$901,320
			2025	Local Matching Funds	\$12,000,000
			2025	RIP - STIP AC	\$5,421,000
			2025	Regional Surface Transportation Program	\$5,938,302
			2026	Conqestion Mitiqation and Air Quality	\$2,700,000
			2026	Loc Funds - Local Agency Funds (AC)	\$-2,700,000
			2026	Local Agency Funds	\$5,825,189
			>26		\$12,869,852
					\$157,269,278

Includes 30 Projects

Total Cost

\$157,269,278

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25668** **PLA** Lead Agency **City of Lincoln** **Project 39 of 83**

Project Title

Sub-Project of Group04 - Joiner Parkway Repaving Project Phase 2

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	23-02	2023	<23		\$300,000	\$0	\$0	\$300,000
			2023	Regional Surface Transportation Program	\$0	\$0	\$1,670,464	\$1,670,464
			2023	Road Fund	\$0	\$0	\$250,000	\$250,000
					\$300,000	\$0	\$1,920,464	\$2,220,464

Project Description

In Lincoln; from Moore Road to a point between 1st and 3rd Street on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping for both north and south bound lanes.

Federal Project

Total Cost **\$2,220,464**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **PLA25668** **PLA** Lead Agency **City of Lincoln**

Project Title

Sub-Project of Group04 - Joiner Parkway Repaving Project Phase 2

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5089-028	23-00	2023	<23		\$300,000	\$0	\$1,920,464	\$2,220,464
					\$300,000	\$0	\$1,920,464	\$2,220,464

PPNO: n/a

Project Description

In Lincoln; from Moore Road to a point between 1st and 3rd Street on Joiner Parkway. Project will consist of AC overlay, slurry seal, base repairs, ADA ramps and striping for both north and south bound lanes.

Listed for Information Only

Federal Project

Total Cost **\$2,220,464**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25844** **PLA** Lead Agency **City of Rocklin** **Project 40 of 83**

Project Title

Sub-Project of Group04 - Five Star Blvd & Destiny Drive Road Rehabilitation

EA Number: n/a Last Revised 23-02 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$30,000	\$0	\$0	\$30,000
2023	Regional Surface Transportation Program	\$0	\$10,000	\$0	\$10,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,176,854	\$1,176,854
		\$30,000	\$10,000	\$1,176,854	\$1,216,854

Project Description

Road rehabilitation (remove and replace failed asphalt) in Rocklin: Five Star Blvd, from South Whitney heading south to City Limit; Destiny Drive, from Five Star Blvd to end of drive.. Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$1,216,854**

Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **PLA25844** **PLA** Lead Agency **City of Rocklin**

Project Title

Sub-Project of Group04 - Five Star Blvd & Destiny Drive Road Rehabilitation

EA Number: n/a Last Revised 23-00 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$30,000	\$0	\$0	\$30,000
2023	Regional Surface Transportation Program	\$0	\$10,000	\$0	\$10,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,186,854	\$1,186,854
		\$30,000	\$10,000	\$1,186,854	\$1,226,854

Project Description

Road rehabilitation (remove and replace failed asphalt) in Rocklin: Five Star Blvd, from South Whitney heading south to City Limit; Destiny Drive, from Five Star Blvd to end of drive.. Toll Credits for ENG, ROW, CON

Federal Project

Total Cost **\$1,226,854**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **CAL20753** **YUB** Lead Agency **Caltrans D3** **Project 41 of 83**

Project Title

Sub-Project of Group04 - SR 20 In and Near Marysville Asphalt Overlay

EA Number: 1G010	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: P020183	23-02	2023	<23		\$119,000	\$1,000	\$1,546,000	\$1,666,000
PPNO: n/a Project Description					\$119,000	\$1,000	\$1,546,000	\$1,666,000

On SR 20 in and near the City of Marysville, from Buchanan Street to 0.1 mile east of Levee Road (PM 1.6/R3.4): Maintenance asphalt overlay. [HM1 - Pavement Preservation Fed-Funded]. Toll Credits for ENG, ROW, CON

**Listed for Information Only
COMPLETED**

Federal Project Total Cost **\$1,666,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

SACOG ID **CAL20753** **YUB** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group04 - SR 20 In and Near Marysville Asphalt Overlay

EA Number: 1G010	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: P020183	23-00	2023	<23		\$119,000	\$1,000	\$1,546,000	\$1,666,000
PPNO: n/a Project Description					\$119,000	\$1,000	\$1,546,000	\$1,666,000

On SR 20 in and near the City of Marysville, from Buchanan Street to 0.1 mile east of Levee Road (PM 1.6/R3.4): Maintenance asphalt overlay. [HM1 - Pavement Preservation Fed-Funded]. Toll Credits for ENG, ROW, CON

Listed for Information Only

Federal Project Total Cost **\$1,666,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56283**

VAR

Lead Agency **SACOG**

Project 42 of 83

Project Title

Sub-Project of VAR79029 - Transportation Demand Management (TDM) Phase 4

EA Number: n/a

Last Revised
23-02

Completion Year
2026

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2026	Congestion Mitigation and Air Quality	\$0	\$0	\$6,000,000	\$6,000,000
		\$0	\$0	\$6,000,000	\$6,000,000

Project Description

In the SACOG region SACOG's TDM program promotes alternative mode use (such as rideshare, carpooling, vanpooling, public transit, bicycling, walking, telecommuting, and bikeshare) through outreach, incentives, programs, grants, and pilot projects. TDM activities are recognized as Transportation Control Measures by EPA. (Emission Benefits: ROG 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 3, VAR56184.)

Emission Benefits in kg/day: [.54] ROG, [.5] NOx

Federal Project

Total Cost

\$6,000,000

Exempt Category:

Continuation of ride-sharing and van-pooling promotion activities at current levels

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 43 of 83

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$116,277,525
2023	Benefit Assessment District	\$30,000
2023	Congestion Mitigation and Air Quality	\$6,501,887
2023	Fed Other - Active Transportation Program (ATP)	\$7,978,000
2023	Loc Funds - Local Agency Funds (AC)	\$3,080,000
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$10,847,400
2023	Local Transportation Fund	\$1,538,000
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$6,095,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$14,339,000
2023	Sacramento County Measure A Sales Tax	\$1,055,000
2023	State Other - Active Transportation Program (ATP)	\$23,520,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	Community Development Block Grant	\$333,110
2024	Congestion Mitigation and Air Quality	\$4,577,639
2024	Loc Funds - Local Agency Funds (AC)	\$-1,386,000
2024	Local Agency Funds	\$1,858,861
2024	Local Transportation Fund	\$4,334,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$2,589,000
2024	Sacramento County Measure A Sales Tax	\$281,000
2024	State Other - Active Transportation Program (ATP)	\$3,731,000
2025	Community Development Block Grant	\$241,500
2025	Congestion Mitigation and Air Quality	\$9,035,506
2025	Loc Funds - Local Agency Funds (AC)	\$-1,715,220
2025	Local Agency Funds	\$8,831,422
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$5,024,740
2025	Road Fund	\$466,000
2025	Sacramento County Measure A Sales Tax	\$653,000
2026	Benefit Assessment District	\$300,000
2026	Congestion Mitigation and Air Quality	\$1,564,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000
2026	Local Agency Funds	\$4,313,000
2026	Local Transportation Fund	\$4,872,000
2026	Road Fund	\$63,000
>26		\$113,618,768
		\$362,888,138

Includes 64 Projects

Total Cost

\$362,888,138

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$107,577,095
2023	Benefit Assessment District	\$30,000
2023	Conqestion Mitiqation and Air Quality	\$5,718,115
2023	Fed Other - Active Transportation Proqram (ATP)	\$2,974,000
2023	Loc Funds - Local Agency Funds (AC)	\$-2,420,000
2023	Local Agency Funds	\$6,878,728
2023	Local Transportation Fund	\$1,538,000
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Proqram	\$4,025,000
2023	SB 1 - Road Repair and Accountabiltiy Act of 2017	\$8,100,000
2023	Sacramento County Measure A Sales Tax	\$1,055,000
2023	State Other - Active Transportation Proqram (ATP)	\$10,200,000
2023	Transportation Development Act	\$270,000
2024	Benefit Assessment District	\$300,000
2024	Community Development Block Grant	\$333,110
2024	Conqestion Mitiqation and Air Quality	\$2,807,039
2024	Loc Funds - Local Agency Funds (AC)	\$-1,984,000
2024	Local Agency Funds	\$1,629,461
2024	Local Transportation Fund	\$4,334,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Proqram	\$4,659,000
2024	Sacramento County Measure A Sales Tax	\$281,000
2024	State Other - Active Transportation Proqram (ATP)	\$3,731,000
2025	Community Development Block Grant	\$241,500
2025	Conqestion Mitiqation and Air Quality	\$9,035,506
2025	Loc Funds - Local Agency Funds (AC)	\$-1,715,220
2025	Local Agency Funds	\$8,831,422
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Proqram	\$5,024,740
2025	Road Fund	\$466,000
2025	Sacramento County Measure A Sales Tax	\$653,000
2026	Benefit Assessment District	\$300,000
2026	Conqestion Mitiqation and Air Quality	\$966,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2026	Local Agency Funds	\$4,313,000
2026	Local Transportation Fund	\$4,872,000
2026	Road Fund	\$63,000
>26		\$113,618,768
		\$316,674,264

Includes 59 Projects Total Cost **\$316,674,264** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **ELD19509** ELD Lead Agency **City of Placerville** Project **44 of 83**

Project Title

Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities

EA Number: n/a Last Revised 23-02 Completion Year **2027**

FED ID: 5015-030

PPNO: n/a
Project Description

In the City of Placerville along Placerville Drive from west of the US 50 undercrossing to Armory Road: Construct bicycle facilities and sidewalks; on the west side of Green Valley Road from Placerville Drive to Mallard Lane: construct sidewalk. (Both Class II bike lanes and Class IV bikeways will be evaluated during the preliminary engineering phase.) (Phase 1 programmed as ELD19545)
. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,510,000	\$0	\$0	\$1,510,000
2023	Conqestion Mitiqation and Air Quality	\$0	\$270,303	\$0	\$270,303
2023	Local Agency Funds	\$0	\$88,141	\$0	\$88,141
>26		\$0	\$0	\$10,000,000	\$10,000,000
		\$1,510,000	\$358,444	\$10,000,000	\$11,868,444

Emission Benefits in kg/day: [0.08] ROG, [0.04] NOx, [0.02] PM10, [0.02] PM 2.5

Federal Project Total Cost **\$11,868,444** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **ELD19509**

ELD

Lead Agency **City of Placerville**

Project Title

Sub-Project of Group28 - Placerville Drive Bicycle and Pedestrian Facilities

EA Number: n/a

Last Revised

Completion Year

Fed FY

Revenue Source

Engineering

Right of Way

Construction

Total Revenue

FED ID: 5015-030

23-00

2027

<23

\$1,510,000

\$358,444

\$0

\$1,868,444

PPNO: n/a

Project Description

>26

\$0

\$0

\$10,000,000

\$10,000,000

In the City of Placerville along Placerville Drive from west of the US 50 undercrossing to Armory Road: Construct bicycle facilities and sidewalks; on the west side of Green Valley Road from Placerville Drive to Mallard Lane: construct sidewalk. (Both Class II bike lanes and Class IV bikeways will be evaluated during the preliminary engineering phase.) (Phase 1 programmed as ELD19545)
 . Toll Credits for ENG

Listed for Information Only

Emission Benefits in kg/day: [0.08] ROG, [0.04] NOx, [0.02] PM10, [0.02] PM 2.5

Federal Project

Total Cost

\$11,868,444

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **ELD19550** **ELD** Lead Agency **City of Placerville** **Project 45 of 83**

Project Title

Sub-Project of Group28 - Placerville Drive Pedestrian Connectivity Project

EA Number: n/a Last Revised 23-02 Completion Year **2024**
 PPNO: n/a

Project Description

In Placerville, from the Fair Lane Road/US 50 Interchange to Armory Drive, construct sidewalk on one side of the street, narrow vehicle lanes and restripe roadway as a means of traffic calming and install a Rapid Rectangular Flashing Beacon system with in-pavement flashers at the El Dorado County Fairgrounds crosswalk.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$340,000	\$0	\$0	\$340,000
2023	Congestion Mitigation and Air Quality	\$0	\$141,648	\$0	\$141,648
2023	Local Agency Funds	\$0	\$18,352	\$0	\$18,352
2024	Congestion Mitigation and Air Quality	\$0	\$0	\$1,770,600	\$1,770,600
2024	Local Agency Funds	\$0	\$0	\$229,400	\$229,400
		\$340,000	\$160,000	\$2,000,000	\$2,500,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx

Federal Project

Total Cost **\$2,500,000**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA19910** **PLA** Lead Agency **City of Roseville** **Project 46 of 83**

Project Title

Sub-Project of Group28 - Dry Creek Greenway Trail, Phase 1

EA Number: n/a Last Revised 23-02 Completion Year **2023**
 PPNO: 1526

Project Description

In Roseville, along Dry Creek, Cirby Creek and Linda Creek: Construct class 1 bike trail from Riverside Avenue/Darling Way to Rocky Ridge Drive. The project includes a non-infrastructure component that will focus on promoting trail and other designated Safe Route to School (SRTS) routes and programs.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$4,097,108	\$910,000	\$0	\$5,007,108
2023	Congestion Mitigation and Air Quality	\$0	\$0	\$333,821	\$333,821
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$4,500,000	\$4,500,000
2023	Local Agency Funds	\$0	\$0	\$3,787,179	\$3,787,179
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$6,239,000	\$6,239,000
		\$4,097,108	\$910,000	\$14,860,000	\$19,867,108

Emission Benefits in kg/day: [0.09] ROG, [0.07] NOx, [0.03] PM 2.5

Federal Project

Total Cost **\$19,867,108**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25670** **PLA** Lead Agency **PCTPA** **Project 47 of 83**

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830

Last Revised

Completion Year

PPNO: n/a

23-02

2024

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,244,500	\$733,000	\$4,772,989
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
		\$1,795,489	\$2,244,500	\$14,053,000	\$18,092,989

Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [0.06] ROG, [0.04] NOx, [0.01] PM 2.5

Federal Project Total Cost **\$18,092,989** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25862** **PLA** Lead Agency **USFS Tahoe National Forest** **Project 48 of 83**

Project Title

Sub-Project of Group28 - Robinson Flat to China Wall Connector Trail Project

EA Number: n/a

Last Revised

Completion Year

PPNO: n/a

23-02

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$921,153	\$921,153
		\$0	\$0	\$921,153	\$921,153

Project Description

In the Tahoe National Forest, as part of 24 miles of multi-use single-track motorized trail, east of Foresthill, California, in Placer County: Construct two 65' trail bridges along the China Wall to Robinson Flat, 24-mile trail connector and blasting projects in the Beacraft, 23 Corners, Rock Lobster and multiple unidentified/subsurface areas along the China Wall to Robinson Flat route.

Listed for Information Only

Federal Project Total Cost **\$921,153** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25064** SAC Lead Agency **City of Citrus Heights** **Project 49 of 83**

Project Title

Sub-Project of Group28 - Electric Greenway (Class I Multi-Use Trail)

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: 1693A	23-02	2023	<23		\$1,066,000	\$105,000	\$12,867,624	\$14,038,624
			2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-3,555,000	\$-3,555,000

Project Description

In Citrus Heights: Between Arcade Creek Park Preserve and Wachtel Way; Construct a 2.9 mile long Class I Multi-Use Trail. (Also titled Arcade-Cripple Creek Trail).. Toll Credits for CON

\$1,066,000 **\$105,000** **\$9,312,624** **\$10,483,624**

Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM 2.5

Federal Project Total Cost **\$10,483,624** Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25064** SAC Lead Agency **City of Citrus Heights**

Project Title

Sub-Project of Group28 - Electric Greenway (Class I Multi-Use Trail)

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5475-042	23-00	2023	<23		\$1,066,000	\$105,000	\$13,710,000	\$14,881,000
PPNO: 1693A			2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-5,555,000	\$-5,555,000

Project Description

In Citrus Heights: Between Arcade Creek Park Preserve and Wachtel Way; Construct a 2.9 mile long Class I Multi-Use Trail. (Also titled Arcade-Cripple Creek Trail).

\$1,066,000 **\$105,000** **\$8,155,000** **\$9,326,000**

Emission Benefits in kg/day: [.05] ROG, [.03] NOx, [.01] PM 2.5

Federal Project Total Cost **\$9,326,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25295** SAC Lead Agency **City of Elk Grove** Project **50 of 83**

Project Title

Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Crossing at State Route 99

EA Number: n/a Last Revised 23-02 Completion Year 2027

FED ID: ATPCML-5479(072)

PPNO: n/a
Project Description

In Elk Grove at Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd.: Construct a Class I bicycle and pedestrian crossing over State Route 99.. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [0.04] ROG, [0.02] NOx, [0.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Congestion Mitigation and Air Quality	\$38,000	\$0	\$0	\$38,000
2023	Fed Other - Active Transportation Program (ATP)	\$504,000	\$0	\$0	\$504,000
2024	Loc Funds - Local Agency Funds (AC)	\$598,000	\$0	\$0	\$598,000
2025	Congestion Mitigation and Air Quality	\$0	\$635,000	\$0	\$635,000
2025	Local Agency Funds	\$0	\$0	\$924,000	\$924,000
2025	Road Fund	\$0	\$0	\$466,000	\$466,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$45,000	\$45,000
2026	Congestion Mitigation and Air Quality	\$598,000	\$0	\$0	\$598,000
2026	Loc Funds - Local Agency Funds (AC)	\$-598,000	\$0	\$0	\$-598,000
>26		\$0	\$0	\$5,150,000	\$5,150,000
		\$1,140,000	\$635,000	\$6,585,000	\$8,360,000

Federal Project

Total Cost **\$8,360,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25295** SAC Lead Agency **City of Elk Grove**

Project Title

Sub-Project of Group28 - Laguna Creek Inter-Regional Trail Crossing at State Route 99

EA Number: n/a Last Revised 23-00 Completion Year 2027

FED ID: ATPCML-5479(072)

PPNO: n/a
Project Description

In Elk Grove at Laguna Creek and State Route 99, between Sheldon Road and Bond Rd./Laguna Blvd.: Construct a Class I bicycle and pedestrian crossing over State Route 99.. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [0.04] ROG, [0.02] NOx, [0.01] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,140,000	\$0	\$0	\$1,140,000
2025	Congestion Mitigation and Air Quality	\$0	\$635,000	\$0	\$635,000
2025	Local Agency Funds	\$0	\$0	\$924,000	\$924,000
2025	Road Fund	\$0	\$0	\$466,000	\$466,000
2025	Sacramento County Measure A Sales Tax	\$0	\$0	\$45,000	\$45,000
>26		\$0	\$0	\$5,150,000	\$5,150,000
		\$1,140,000	\$635,000	\$6,585,000	\$8,360,000

Federal Project

Total Cost **\$8,360,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25175** SAC Lead Agency **City of Galt** **Project 51 of 83**

Project Title

Sub-Project of Group28 - C Street Enhancements

EA Number: n/a Last Revised 23-02 Completion Year **2024**

Project Description

On C Street, from Civic Drive to Sixth Street: Construct new Class IV bikeway, new and replacement sidewalks, ADA improvements, crosswalks with stamped asphalt, refuge median islands, pedestrian scale lighting, and street furniture.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,200,000	\$0	\$0	\$1,200,000
2023	Congestion Mitigation and Air Quality	\$0	\$0	\$1,000,000	\$1,000,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$3,500,000	\$3,500,000
2023	Regional Surface Transportation Program	\$0	\$0	\$1,500,000	\$1,500,000
		\$1,200,000	\$0	\$6,000,000	\$7,200,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.03] PM10

Federal Project

Total Cost **\$7,200,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25175** SAC Lead Agency **City of Galt**

Project Title

Sub-Project of Group28 - C Street Enhancements

EA Number: n/a Last Revised 23-00 Completion Year **2024**

Project Description

On C Street, from Civic Drive to Sixth Street: Construct new Class IV bikeway, new and replacement sidewalks, ADA improvements, crosswalks with stamped asphalt, refuge median islands, pedestrian scale lighting, and street furniture.. Toll Credits for CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,200,000	\$0	\$0	\$1,200,000
2023	Congestion Mitigation and Air Quality	\$0	\$0	\$1,000,000	\$1,000,000
2023	Regional Surface Transportation Program	\$0	\$0	\$1,500,000	\$1,500,000
		\$1,200,000	\$0	\$2,500,000	\$3,700,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.03] PM10

Federal Project

Total Cost **\$3,700,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25063** SAC Lead Agency **City of Sacramento** Project 52 of 83

Project Title

Sub-Project of Group28 - Northwood School and Transit Access Improvements

EA Number: n/a Last Revised 23-02 Completion Year 2024

FED ID: 5002-204

PPNO: n/a
Project Description

Northern Sacramento City near the Northwood Elementary School and Swanston Light Rail Station: Construct curbs, gutters, sidewalks, crosswalks, and curb ramps on Frenza Ave, Clay St., Lexington St., and El Camino Ave. This project includes a non-infrastructure component to provide education to the community on the project benefits and bicycle/pedestrian safety.. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$435,000	\$0	\$0	\$435,000
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,468,000	\$1,468,000
2023	Local Transportation Fund	\$0	\$0	\$638,000	\$638,000
2023	Regional Surface Transportation Program	\$0	\$0	\$2,070,000	\$2,070,000
		\$435,000	\$0	\$4,176,000	\$4,611,000

Federal Project

Total Cost **\$4,611,000**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25063** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - Northwood School and Transit Access Improvements

EA Number: n/a Last Revised 23-00 Completion Year 2024

FED ID: 5002-204

PPNO: n/a
Project Description

Northern Sacramento City near the Northwood Elementary School and Swanston Light Rail Station: Construct curbs, gutters, sidewalks, crosswalks, and curb ramps on Frenza Ave, Clay St., Lexington St., and El Camino Ave.. Toll Credits for ENG, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$435,000	\$0	\$0	\$435,000
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,468,000	\$1,468,000
2023	Local Transportation Fund	\$0	\$0	\$638,000	\$638,000
2024	Regional Surface Transportation Program	\$0	\$0	\$2,070,000	\$2,070,000
		\$435,000	\$0	\$4,176,000	\$4,611,000

Federal Project

Total Cost **\$4,611,000**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19549** **YOL** Lead Agency **City of Winters** **Project 53 of 83**

Project Title

Sub-Project of Group28 - Paseo Park Project

EA Number: n/a Last Revised 23-02 Completion Year **2023**

Project Description

In the City of Winters, between 1st Street and Railroad Avenue: Create an ADA accessible connection between Main Street and Newt's Expressway as well as beautification of the area. Work includes landscaped planter beds, seat walls for gathering opportunities and hardscape installation.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Loc Funds-SACOG Managed Funds	\$0	\$0	\$100,000	\$100,000
2023	Local Agency Funds	\$75,000	\$0	\$0	\$75,000
		\$75,000	\$0	\$100,000	\$175,000

Total Cost \$175,000

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **Group16** **Group16** Lead Agency **City of Winters** **Project 54 of 83**

Project Title

Grouped Projects for Planning activities

EA Number: n/a Last Revised n/a Completion Year **n/a**

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$9,687,299
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$200,000
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2024	RIP - State Cash	\$715,000
2024	Regional Surface Transportation Program	\$259,005
2025	RIP - State Cash	\$715,000
2026	RIP - State Cash	\$715,000
		\$19,674,309

Includes 13 Projects Total Cost \$19,674,309

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group16**

Lead Agency

Project Title

Grouped Projects for Planning activities

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$8,937,299
2023	FTA 5307 - Discr.	\$127,600
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$200,000
2023	Local Matching Funds	\$272,400
2023	RIP - State Cash	\$724,000
2023	Regional Surface Transportation Program	\$259,005
2024	RIP - State Cash	\$715,000
2024	Regional Surface Transportation Program	\$259,005
2025	RIP - State Cash	\$715,000
2026	RIP - State Cash	\$715,000
		\$13,024,309

Includes 11 Projects

Total Cost

\$13,024,309

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56286** **VAR** Lead Agency **SACOG** **Project 55 of 83**

Project Title

Sub-Project of Group 16 - Mobility Zones

EA Number: n/a Last Revised 23-02 Completion Year **2026**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Loc Funds-SACOG Managed Funds	\$1,300,000	\$0	\$0	\$1,300,000
2023	RAISE/BUILD/TIGER	\$5,000,000	\$0	\$0	\$5,000,000
		\$6,300,000	\$0	\$0	\$6,300,000

Project Description

The project, which was awarded Federal RAISE grant funds, will fund an equity-centered regional planning project that will engage residents across and disadvantaged communities in designating "Mobility Zones" that address barriers to equitable mobility in the 6-county region. This work will include the the co-creation of clean, shared, and active transportation infrastructure projects that address barriers to equitable mobility and reduce carbon emissions in the locally designated "Mobility Zones". SACOG will work with a planning team and community members to develop and prioritize early action projects across clean, shared, and active mobility layers. Local jurisdictions and a technical advisory task force teams will advance priority projects with design, engineering, and pre-construction activities.

Federal Project

Total Cost **\$6,300,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **YCT18288** **YOL** Lead Agency **Yolobus/YCTD** **Project 56 of 83**

Project Title

Sub-Project of Group 16 - YCTD SRTP and Zero Emission Fleet Plan

EA Number: n/a Last Revised 23-02 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$500,000	\$500,000
		\$0	\$0	\$500,000	\$500,000

Project Description

Prepare Short Range Transit Plan (SRTP) and Zero Emission Fleet Conversion Plan. Includes FFY20 5307 Sac UZA Competitive funds of \$127,600 and FFY18 5307 Woodland Small UZA funds of \$272,400.

Listed for Information Only

Federal Project

Total Cost **\$500,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Sacramento Area Council of Governments

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YCT18288** **YOL** Lead Agency **Yolobus/YCTD**

Project Title
Sub-Project of Group 16 - YCTD SRTP and Zero Emission Fleet Plan

EA Number: n/a Last Revised 23-00 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	FTA 5307 - Discr.	\$0	\$0	\$127,600	\$127,600
2023	Local Matching Funds	\$0	\$0	\$272,400	\$272,400
		\$0	\$0	\$400,000	\$400,000

Project Description
 Prepare Short Range Transit Plan (SRTP) and Zero Emission Fleet Conversion Plan. Includes FFY20 5307 Sac UZA Competitive funds of \$127,600.

Federal Project Total Cost **\$400,000** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **VAR56282** **YUB** Lead Agency **SACOG** **Project 57 of 83**

Project Title
Sub-Project of Group 16 - Regional Mobility Hub Strategy

EA Number: n/a Last Revised 23-02 Completion Year **2024**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$250,000	\$250,000
		\$0	\$0	\$250,000	\$250,000

Project Description
 The Regional Mobility Hub Strategy project will develop a strategy focused on mobility hub design and features for different types of stations in urban, rural and suburban contexts. Apply design solutions that prioritize people over private vehicles with the goal of mobility hubs reducing greenhouse gas emissions by reducing vehicle miles traveled (VMT).

FFY 2020 FTA 5307 funds - \$250,000.
 Toll/Transportation Development Credits will be used for required match.. Toll Credits for CON

Federal Project Total Cost **\$250,000** Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group02** Lead Agency **Project 58 of 83**

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$27,592,079
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.					
			2023	Congestion Mitigation and Air Quality	\$50,000
			2023	Fed Other - Active Transportation Program (ATP)	\$13,000
			2023	RIP - State Cash	\$144,000
			2024	Congestion Mitigation and Air Quality	\$309,499
			2024	Local Agency Funds	\$77,736
			2024	RIP - State Cash	\$144,000
					\$28,330,314

Includes 14 Projects

Total Cost **\$28,330,314**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **Group02** Lead Agency

Project Title

Grouped Projects for Activities that do not lead to construction

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$26,652,079
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Specific activities which do not involve or lead directly to construction.					
			2023	Congestion Mitigation and Air Quality	\$39,371
			2023	FTA 5339 - Discr.	\$299,900
			2023	Local Matching Funds	\$640,100
			2023	RIP - State Cash	\$144,000
			2024	Congestion Mitigation and Air Quality	\$320,128
			2024	Local Agency Funds	\$77,736
			2024	RIP - State Cash	\$144,000
					\$28,317,314

Includes 13 Projects

Total Cost **\$28,317,314**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25839** PLA Lead Agency **PCTPA** **Project 59 of 83**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program FY 2023+

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6158-111	23-02	2026	2023	Congestion Mitigation and Air Quality	\$0	\$0	\$50,000	\$50,000
			2024	Congestion Mitigation and Air Quality	\$0	\$0	\$39,371	\$39,371
					\$0	\$0	\$89,371	\$89,371

PPNO: n/a

Project Description

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 7.68; NOx 6.30; PM2.5 3.53)
TCM: Yes

Emission Benefits in kg/day: [7.68] ROG, [6.30] NOx, [3.53] PM 2.5

Federal Project

Total Cost

\$89,371

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25839** PLA Lead Agency **PCTPA**

Project Title

Sub-Project of Group02 - Placer County Congestion Management Program FY 2023+

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: CMLNI-6158(111)	23-00	2026	2023	Congestion Mitigation and Air Quality	\$0	\$0	\$39,371	\$39,371
			2024	Congestion Mitigation and Air Quality	\$0	\$0	\$50,000	\$50,000
					\$0	\$0	\$89,371	\$89,371

PPNO: n/a
Project Description

Provide educational and outreach efforts regarding alternative transportation modes to employers, residents, and the school community through the Placer County Congestion Management Program (CMP). CMP activities will be coordinated with the City of Roseville and SACOG's Regional Rideshare / TDM Program. (Emission Benefits kg/day: ROG 7.68; NOx 6.30; PM2.5 3.53)
TCM: Yes

Emission Benefits in kg/day: [7.68] ROG, [6.30] NOx, [3.53] PM 2.5

Federal Project

Total Cost **\$89,371**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID **SAC25334** SAC Lead Agency **City of Citrus Heights** **Project 60 of 83**

Project Title

Sub-Project of Group02 - Auburn Blvd. Complete Streets - Phase 2 - Non-Infrastructure

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2024	2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$13,000	\$13,000
					\$0	\$0	\$13,000	\$13,000

Project Description

In conjunction with Auburn Blvd. Complete Streets - Phase 2 (SAC24732): Conduct carry out non-infrastructure component of the award: Provide bicyclist and pedestrian education to two schools: Grand Oaks Elementary and Mariposa Ave. Elementary.. Toll Credits for CON

Federal Project

Total Cost **\$13,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18289** **YOL** Lead Agency **Yolobus/YCTD** **Project 61 of 83**

Project Title

Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2025	<23		\$0	\$0	\$940,000	\$940,000
					\$0	\$0	\$940,000	\$940,000

Project Description

Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. Includes FFY21 5339 Sac UZA competitive funds of \$299,900 and FFY18 Woodland Small UZA funds of \$452,100.

Listed for Information Only

Federal Project

Total Cost **\$940,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **YCT18289** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group02 - YCTD Automatic Passenger Counters (APCs) and GTFS-Realtime Enhancements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2025	2023	FTA 5339 - Discr.	\$0	\$0	\$299,900	\$299,900
			2023	Local Matching Funds	\$0	\$0	\$640,100	\$640,100
					\$0	\$0	\$940,000	\$940,000

Project Description

Purchase and install Automatic Passenger Counters (APCs) and technology tools and software to enable GTFS-Realtime enhancements. Includes FFY21 5339 Sac UZA competitive funds of \$299,900.

Federal Project

Total Cost **\$940,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group10**

Lead Agency

Project 62 of 83

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)

Fed FY	Revenue Source	Total Revenue
<23		\$2,083,000
2023	FTA 5307 - Sm. Urb.	\$378,200
2023	Local Agency Funds	\$5,104,000
2024	Loc Funds - Local Agency Funds (AC)	\$1,000,000
2025	Congestion Mitigation and Air Quality	\$4,102,103
2025	Local Agency Funds	\$1,435,000
2025	Regional Surface Transportation Program	\$542,697
2026	Congestion Mitigation and Air Quality	\$1,200,000
2026	Regional Surface Transportation Program	\$2,850,000
>26		\$3,725,000
		\$22,420,000

Includes 6 Projects

Total Cost

\$22,420,000

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group10**

Lead Agency

Project Title

Grouped Projects for Transportation enhancement activities

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$6,601,242
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)			2023	Conqestion Mitiqation and Air Quality	\$2,100,000
			2023	FTA 5307 - Sm. Urb.	\$378,200
			2023	Fed Other - Active Transportation Program (ATP)	\$1,525,000
			2023	Loc Funds - Local Agency Funds (AC)	\$8,750,000
			2023	Local Agency Funds	\$9,104,000
			2023	Regional Surface Transportation Program	\$6,234,000
			2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$2,860,000
			2023	Sacramento County Measure A Sales Tax	\$676,000
			2024	Loc Funds - Local Agency Funds (AC)	\$1,000,000
			2025	Conqestion Mitiqation and Air Quality	\$7,102,103
			2025	Loc Funds - Local Agency Funds (AC)	\$-4,000,000
			2025	Local Agency Funds	\$1,435,000
			2025	Regional Surface Transportation Program	\$1,542,697
			2026	Conqestion Mitiqation and Air Quality	\$1,200,000
		2026	Regional Surface Transportation Program	\$2,850,000	
		>26		\$3,725,000	
					\$53,083,242

Includes 7 Projects

Total Cost

\$53,083,242

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56284**

SAC

Lead Agency **SACOG**

Project 63 of 83

Project Title

Sub-Project of VAR79049 - Elk Grove Philips Siding Rehabilitation

EA Number: n/a

Last Revised

Completion Year

PPNO: 9892

23-02

2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$673,000	\$0	\$0	\$673,000
2025	IIP - STIP AC	\$0	\$0	\$6,509,000	\$6,509,000
		\$673,000	\$0	\$6,509,000	\$7,182,000

Project Description

In Elk Grove in Sacramento County, on the Union Pacific Railroad (UPRR) Sacramento Subdivision, from MP 121.3 to MP 123.9 (From Lambert Rd. to Core Rd.): Replace the southern switch with a #20 turnout and rehabilitate the existing siding to mainline track standards. (This is a component of the Valley Rail Sacramento Extension, a proposed passenger rail service between Stockton and Sacramento with further connections to San Jose, Ceres, and Bakersfield. Once deployed, the improvements will allow SJRRC to provide 7 round trips to Sacramento, with service terminating in Natomas.)

Federal Project

Total Cost

\$7,182,000

Exempt Category:

Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

SACOG ID **Group30**

Lead Agency

Project 64 of 83

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Fed FY	Revenue Source	Total Revenue
<23		\$26,880,554
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CRRSAA	\$3,350,000
2023	FTA 5337	\$4,800,000
2023	Othr. State - State Cash	\$5,553,082
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,937,000
2023	State Transit Assistance Fund	\$1,725,606
2025	LCTOP	\$1,710,153
2025	Othr. State - State Cash	\$8,500,000
>26		\$66,393,932
		\$128,494,327

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 5 Projects

Total Cost

\$128,494,327

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$30,230,554
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	FTA 5337	\$4,800,000
			2023	Othr. State - State Cash	\$5,553,082
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,937,000
			2023	State Transit Assistance Fund	\$1,725,606
			2025	LCTOP	\$1,710,153
			2025	Othr. State - State Cash	\$8,500,000
			>26		\$66,393,932
					\$128,494,327

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 5 Projects

Total Cost **\$128,494,327**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **SAC25291**

SAC

Lead Agency **City of Galt**

Project 65 of 83

Project Title

Sub-Project of Group30 - SCT/LINK Charging and Maintenance Facility Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2023	<23		\$384,245	\$0	\$0	\$384,245
			2023	CRRSAA	\$0	\$0	\$3,350,000	\$3,350,000
					\$384,245	\$0	\$3,350,000	\$3,734,245

Project Description
 In Galt, partial repayment of debt service for transit operations facility building purchase, and rehabilitate/upgrade existing facility to provide for: administrative/office space; full-service maintenance shop; storage; parts; supplies; miscellaneous storage; fueling (electric charging); transit and employee vehicle parking; security; and vehicle wash facility.. Toll Credits for CON

Federal Project

Total Cost **\$3,734,245**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
SAC25291				City of Galt					
Project Title									
Sub-Project of Group30 - SCT/LINK Charging and Maintenance Facility Project									
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
FED ID: BIL 5293 (023)	23-00	2023	<23		\$384,245	\$0	\$3,350,000	\$3,734,245	
PPNO: n/a					\$384,245	\$0	\$3,350,000	\$3,734,245	
Project Description									
In Galt, partial repayment of debt service for transit operations facility building purchase, and rehabilitate/upgrade existing facility to provide for: administrative/office space; full-service maintenance shop; storage; parts; supplies; miscellaneous storage; fueling (electric charging); transit and employee vehicle parking; security; and vehicle wash facility.. Toll Credits for CON									
Listed for Information Only									
Federal Project		Total Cost	\$3,734,245	Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)					

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group15**

Lead Agency

Project 66 of 83

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies

Fed FY	Revenue Source	Total Revenue
<23		\$265,116,760
2023	FTA 5307 - E.S.	\$954,800
2023	FTA 5307 - Sm. Urb.	\$3,830,000
2023	FTA 5311	\$2,467,268
2023	Farebox Revenue	\$1,017,000
2023	LCTOP	\$93,000
2023	Local Agency Funds	\$137,000
2023	Local Transportation Fund	\$6,017,537
2023	Othr. State - State Cash	\$155,000
2023	State Transit Assistance Fund	\$1,373,000
2023	Transportation Development Act	\$2,546,747
2023	University Fees	\$4,500,000
2024	FTA 5307 - Sm. Urb.	\$3,800,000
2024	FTA 5311	\$1,481,179
2024	Farebox Revenue	\$1,250,000
2024	Local Agency Funds	\$88,000
2024	Local Transportation Fund	\$4,545,178
2024	Othr. State - State Cash	\$33,200
2024	State Transit Assistance Fund	\$2,078,200
2024	Transportation Development Act	\$2,024,543
2024	University Fees	\$4,725,000
2025	FTA 5307 - Sm. Urb.	\$1,600,000
2025	FTA 5311	\$1,232,771
2025	Farebox Revenue	\$400,000
2025	Local Transportation Fund	\$1,000,000
2025	Transportation Development Act	\$2,068,605
2025	University Fees	\$4,900,000
2026	FTA 5307 - Sm. Urb.	\$1,600,000
2026	FTA 5311	\$809,736
2026	Farebox Revenue	\$400,000
2026	Local Transportation Fund	\$1,025,000
2026	Transportation Development Act	\$1,042,273
2026	University Fees	\$5,000,000
>26		\$2,107,749
		\$331,419,546

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 28 Projects

Total Cost

\$331,419,546

**Exempt
Category:**

Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group15**

Lead Agency

Project Title

Grouped Projects for Operating assistance to transit agencies

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$264,703,054
Project Description			2023	FTA 5307 - E.S.	\$954,800
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Operating assistance to transit agencies			2023	FTA 5307 - Sm. Urb.	\$3,800,000
			2023	FTA 5311	\$2,467,268
			2023	Farebox Revenue	\$1,012,000
			2023	LCTOP	\$87,200
			2023	Local Agency Funds	\$115,000
			2023	Local Transportation Fund	\$5,617,537
			2023	Othr. State - State Cash	\$132,800
			2023	State Transit Assistance Fund	\$1,773,000
			2023	Transportation Development Act	\$2,546,747
			2023	University Fees	\$4,500,000
			2024	FTA 5307 - Sm. Urb.	\$3,800,000
			2024	FTA 5311	\$1,481,179
			2024	Farebox Revenue	\$1,250,000
			2024	Local Agency Funds	\$88,000
			2024	Local Transportation Fund	\$4,545,178
			2024	Othr. State - State Cash	\$33,200
			2024	State Transit Assistance Fund	\$2,078,200
			2024	Transportation Development Act	\$2,024,543
			2024	University Fees	\$4,725,000
			2025	FTA 5307 - Sm. Urb.	\$1,600,000
			2025	FTA 5311	\$1,232,771
			2025	Farebox Revenue	\$400,000
			2025	Local Transportation Fund	\$1,000,000
			2025	Transportation Development Act	\$2,068,605
			2025	University Fees	\$4,900,000
			2026	FTA 5307 - Sm. Urb.	\$1,600,000
			2026	FTA 5311	\$809,736
		2026	Farebox Revenue	\$400,000	
		2026	Local Transportation Fund	\$1,025,000	
		2026	Transportation Development Act	\$1,042,273	
		2026	University Fees	\$5,000,000	
		>26			\$2,107,749
					\$330,920,840

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Includes 28 Projects	Total Cost	\$330,920,840	Exempt Category: Operating assistance to transit agencies
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SACOG ID YST10536	VAR	Lead Agency Yuba Sutter Transit	Project 67 of 83
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Project Title		Sub-Project of Group15 - Operating Assistance for FY 2023						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2023	2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,230,000	\$2,230,000
Project Description		Yuba-Sutter Transit Operating Assistance for FY 2023						
			2023	FTA 5311	\$0	\$0	\$200,000	\$200,000
			2023	Farebox Revenue	\$0	\$0	\$767,000	\$767,000
			2023	LCTOP	\$0	\$0	\$93,000	\$93,000
			2023	Local Agency Funds	\$0	\$0	\$137,000	\$137,000
			2023	Local Transportation Fund	\$0	\$0	\$3,900,000	\$3,900,000
			2023	Othr. State - State Cash	\$0	\$0	\$155,000	\$155,000
			2023	State Transit Assistance Fund	\$0	\$0	\$1,373,000	\$1,373,000
					\$0	\$0	\$8,855,000	\$8,855,000

Federal Project	Total Cost	\$8,855,000	Exempt Category: Operating assistance to transit agencies
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Previously Approved MTIP			
SACOG ID YST10536	VAR	Lead Agency Yuba Sutter Transit	

Project Title		Sub-Project of Group15 - Operating Assistance for FY 2023						
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2023	2023	FTA 5307 - Sm. Urb.	\$0	\$0	\$2,200,000	\$2,200,000
Project Description		Yuba-Sutter Transit Operating Assistance for FY 2023						
			2023	FTA 5311	\$0	\$0	\$200,000	\$200,000
			2023	Farebox Revenue	\$0	\$0	\$762,000	\$762,000
			2023	LCTOP	\$0	\$0	\$87,200	\$87,200
			2023	Local Agency Funds	\$0	\$0	\$115,000	\$115,000
			2023	Local Transportation Fund	\$0	\$0	\$3,500,000	\$3,500,000
			2023	Othr. State - State Cash	\$0	\$0	\$132,800	\$132,800
			2023	State Transit Assistance Fund	\$0	\$0	\$1,773,000	\$1,773,000
					\$0	\$0	\$8,770,000	\$8,770,000

Federal Project	Total Cost	\$8,770,000	Exempt Category: Operating assistance to transit agencies
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Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YCT18296** **YOL** Lead Agency **Yolobus/YCTD** **Project 68 of 83**

Project Title

Sub-Project of Group15 - YCTD Route 42 Operating Assistance in Davis (5307 Small Urban)

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2024	<23		\$0	\$0	\$713,706	\$713,706
					\$0	\$0	\$713,706	\$713,706

Project Description

Operating Assistance for continuation of service on Route 42, which serves the Davis Small UZA. \$150,000 in FFY21 5307 Davis Small UZA funds and \$206,853 in FFY17 5307 Davis Small UZA funds (\$356,853 total 5307 funds).

Listed for Information Only

Federal Project

Total Cost **\$713,706**

Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

SACOG ID **YCT18296** **YOL** Lead Agency **Yolobus/YCTD**

Project Title

Sub-Project of Group15 - YCTD Route 42 Operating Assistance in Davis (5307 Small Urban)

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-00	2024	<23		\$0	\$0	\$300,000	\$300,000
					\$0	\$0	\$300,000	\$300,000

Project Description

Operating Assistance for continuation of service on Route 42, which serves the Davis Small UZA. \$150,000 in FFY21 5307 Davis Small UZA funds.

Listed for Information Only

Federal Project

Total Cost **\$300,000**

Exempt Category: Operating assistance to transit agencies

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 69 of 83

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$238,098,617
2023	FTA 5307 - Discr.	\$2,806,300
2023	FTA 5307 - E.S.	\$5,713,223
2023	FTA 5307 - Sm. Urb.	\$300,000
2023	FTA 5337	\$4,076,477
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Sm. Urb..	\$240,000
2023	Local Matching Funds	\$715,694
2023	Local Transportation Fund	\$15,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	RIP - State Cash	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$24,431,000
2023	State Transit Assistance Fund	\$2,737,730
2023	University Fees	\$600,000
2024	FTA 5307 - Sm. Urb.	\$380,000
2024	FTA 5339 - Sm. Urb..	\$240,000
2024	Local Transportation Fund	\$15,000
2024	University Fees	\$700,000
2025	FTA 5307 - Sm. Urb.	\$1,400,439
2025	FTA 5311	\$1,882,580
2025	FTA 5339 - Sm. Urb..	\$1,433,149
2025	Local Transportation Fund	\$15,000
2025	State Transit Assistance Fund	\$723,832
2025	University Fees	\$700,000
2026	FTA 5307 - Sm. Urb.	\$65,000
2026	Local Transportation Fund	\$15,000
2026	University Fees	\$600,000
>26		\$17,363,769
		\$315,216,810

Includes 20 Projects

Total Cost

\$315,216,810

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$237,398,617
			2023	FTA 5307 - Discr.	\$2,806,300
			2023	FTA 5307 - E.S.	\$5,713,223
			2023	FTA 5307 - Sm. Urb.	\$300,000
			2023	FTA 5337	\$4,076,477
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	Local Matching Funds	\$715,694
			2023	Local Transportation Fund	\$15,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	RIP - State Cash	\$2,523,000
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$24,431,000
			2023	State Transit Assistance Fund	\$2,737,730
			2023	Universitv Fees	\$600,000
			2024	FTA 5307 - Sm. Urb.	\$380,000
			2024	FTA 5339 - Sm. Urb..	\$240,000
			2024	Local Transportation Fund	\$15,000
			2024	Universitv Fees	\$700,000
			2025	FTA 5307 - Sm. Urb.	\$1,400,439
			2025	FTA 5311	\$1,882,580
			2025	FTA 5339 - Sm. Urb..	\$1,433,149
			2025	Local Transportation Fund	\$15,000
			2025	State Transit Assistance Fund	\$723,832
			2025	Universitv Fees	\$700,000
			2026	FTA 5307 - Sm. Urb.	\$65,000
			2026	Local Transportation Fund	\$15,000
			2026	Universitv Fees	\$600,000
			>26		\$17,363,769
					\$314,516,810

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Includes 19 Projects

Total Cost

\$314,516,810

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25861** PLA Lead Agency **City of Roseville** **Project 70 of 83**

Project Title

Sub-Project of Group35 - Roseville Transit Microtransit Van Purchase

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2023	<23		\$0	\$0	\$700,000	\$700,000
					\$0	\$0	\$700,000	\$700,000

Project Description

Purchase of four microtransit vans and one charger

Listed for Information Only

Federal Project

Total Cost

\$700,000

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group22**

Lead Agency

Project 71 of 83

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
 n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$16,118,989
2023	Congestion Mitigation and Air Quality	\$2,681,900
2023	Fed Other - Active Transportation Program (ATP)	\$1,512,000
2023	Highway Bridge Program	\$7,234,000
2023	Loc Funds - Local Agency Funds (AC)	\$7,750,000
2023	Local - Developer - Transportation Improvement Fee	\$200,000
2023	Local Agency Funds	\$4,798,600
2023	Road Fund	\$325,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$676,000
2024	Congestion Mitigation and Air Quality	\$152,500
2024	Regional Surface Transportation Program	\$4,180,000
2025	Congestion Mitigation and Air Quality	\$5,300,049
2025	Loc Funds - Local Agency Funds (AC)	\$-2,100,000
2025	Local Agency Funds	\$1,498,000
2025	RIP - STIP AC	\$8,725,000
2025	Regional Surface Transportation Program	\$1,427,439
2025	Road Fund	\$1,723,000
>26		\$26,225,739
		\$91,288,216

Includes 8 Projects

Total Cost

\$91,288,216

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group22**

Lead Agency

Project Title

Grouped Projects for Intersection Channelization

EA Number: Last Revised Completion Year
n/a n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Intersection Channelization Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$8,794,058
2023	Conqestion Mitiqation and Air Quality	\$591,900
2023	Local - Developer - Transportation Improvement Fer	\$200,000
2023	Local Agency Funds	\$798,600
2023	Road Fund	\$325,000
2024	Conqestion Mitiqation and Air Quality	\$152,500
2024	Regional Surface Transportation Program	\$4,180,000
2025	Conqestion Mitiqation and Air Quality	\$10,000
2025	Local Agency Funds	\$3,722,000
2025	RIP - STIP AC	\$8,725,000
2025	Road Fund	\$1,723,000
>26		\$19,914,114
		\$49,136,172

Includes 6 Projects

Total Cost **\$49,136,172**

Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25843**

PLA

Lead Agency

City of Roseville

Project 72 of 83

Project Title

Sub-Project of Group22 - Vernon Street/Atlantic Multimodal Safety Improvement Project

EA Number: n/a Last Revised Completion Year
23-02 2025

Project Description

In Roseville, at intersection of Vernon Street and Folsom Rd: construct median improvements, striping and signage to slow traffic and improve safety.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$10,000	\$10,000
2025	Local Agency Funds	\$180,000	\$0	\$1,318,000	\$1,498,000
		\$180,000	\$0	\$1,328,000	\$1,508,000

Emission Benefits in kg/day: [1.6] ROG, [-.3] NOx

Federal Project

Total Cost **\$1,508,000**

Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25843** PLA Lead Agency **City of Roseville**

Project Title
Sub-Project of Group22 - Vernon Street / Folsom Road Roundabout Project

EA Number: n/a Last Revised 23-01 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$10,000	\$10,000
2025	Local Agency Funds	\$0	\$0	\$3,722,000	\$3,722,000
		\$0	\$0	\$3,732,000	\$3,732,000

Project Description
 In Roseville, at intersection of Vernon Street and Folsom Rd: construct new roundabout.

Emission Benefits in kg/day: [1.6] ROG, [-.3] NOx

Federal Project Total Cost **\$3,732,000** Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25673** PLA Lead Agency **City of Roseville** **Project 73 of 83**

Project Title
Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout

EA Number: n/a Last Revised 23-02 Completion Year **2025**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$438,000	\$0	\$5,901,276	\$6,339,276
		\$438,000	\$0	\$5,901,276	\$6,339,276

Project Description
 In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON

Emission Benefits in kg/day: [0.06] ROG, [0.16] NOx, [0] PM 2.5

Federal Project Total Cost **\$6,339,276** Exempt Category: Intersection channelization projects (Table 3)

Listed for Information Only

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25673** **PLA** Lead Agency **City of Roseville**

Project Title

Sub-Project of Group22 - Washington Bl/All America City Bl Roundabout

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5182-079	23-00	2025	<23		\$438,000	\$0	\$5,901,276	\$6,339,276
PPNO: n/a					\$438,000	\$0	\$5,901,276	\$6,339,276

Project Description

In Roseville, at the intersection of Washington Blvd/All America City Blvd., design and construct a 2-lane roundabout.. Toll Credits for CON

Emission Benefits in kg/day: [0.06] ROG, [0.16] NOx, [0] PM 2.5

Listed for Information Only

Federal Project

Total Cost **\$6,339,276**

Exempt Category: Intersection channelization projects (Table 3)

SACOG ID **PLA25671** **PLA** Lead Agency **Placer County** **Project 74 of 83**

Project Title

Sub-Project of Group22 - Bell Road at I-80 Roundabouts

EA Number: 4H430	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	23-02	2025	<23		\$2,379,621	\$427,068	\$0	\$2,806,689
Project Description			2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$2,290,049	\$2,290,049
			2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$900,000	\$900,000
			2025	Regional Surface Transportation Program	\$0	\$0	\$1,427,439	\$1,427,439
					\$2,379,621	\$427,068	\$4,617,488	\$7,424,177

Project Description

The project will replace the existing traffic signal and all-way stop control at the Bell Road / Interstate 80 interchange with two roundabouts and relocate the existing park-and-ride lot from the south of Bell Road to the north of Bell Road.. Toll Credits for ENG, ROW, CON

Emission Benefits in kg/day: [0.28] ROG, [0.86] NOx, [0.16] PM 2.5

Federal Project

Total Cost **\$7,424,177**

Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC24732**

SAC

Lead Agency **City of Citrus Heights**

Project 75 of 83

Project Title

Sub-Project of Group22 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5475-038

23-02

2025

PPNO: n/a

Project Description

Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to Rusch Park: Construct class II bicycle lanes, landscape buffered sidewalks, transit stop improvements. On Auburn Blvd. near Whyte Ave., construct new gateway traffic signal/intersection. On Whyte Ave at Auburn Blvd., close left turns from Whyte. Ave. (CMAQ funds only for eligible activities.) (\$1,512,000 ATP for CON and \$13,000 for CON Non-Infrastructure) (\$1,000,000 of this project is for undergrounding, which will be non-participating. Therefore the project is still 100% federal with toll credits, excluding the \$1m from the federal participating amount.) (\$2,860,000 in CON is Solutions for Congested Corridor Funds from SB 1) (\$7,234,000 Highway Bridge Program funds is a repayment of a loan executed in September 2022 from Caltrans Local Assistance of National Highway Protection Program funds.)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,528,833	\$2,989,409	\$0	\$4,518,242
2023	Congestion Mitigation and Air Quality	\$0	\$0	\$2,090,000	\$2,090,000
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,512,000	\$1,512,000
2023	Highway Bridge Program	\$0	\$0	\$7,234,000	\$7,234,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$7,750,000	\$7,750,000
2023	Local Agency Funds	\$0	\$0	\$4,000,000	\$4,000,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,860,000	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$676,000	\$676,000
2025	Congestion Mitigation and Air Quality	\$0	\$0	\$3,000,000	\$3,000,000
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-3,000,000	\$-3,000,000
		\$1,528,833	\$2,989,409	\$26,122,000	\$30,640,242

Emission Benefits in kg/day: [0.03] ROG, [.02]

NOx, [.01] PM10

Federal Project

Total Cost

\$30,640,242

Exempt Category:

Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24732**

SAC

Lead Agency **City of Citrus Heights**

Project Title

Sub-Project of Group 10 - Auburn Blvd. Complete Streets - Phase 2 (Rusch Park to Whyte Avenue intersection)

EA Number: n/a

Last Revised

Completion Year

FED ID: 5475-038

23-00

2025

PPNO: n/a

Project Description

Auburn Blvd. from the northern city limits, including Whyte Ave intersection in City of Roseville, to Rusch Park: Construct class II bicycle lanes, landscape buffered sidewalks, transit stop improvements. On Auburn Blvd. near Whyte Ave., construct new gateway traffic signal/intersection. On Whyte Ave at Auburn Blvd., close left turns from Whyte. Ave. (CMAQ funds only for eligible activities.) (\$1,512,000 ATP for CON and \$13,000 for CON Non-Infrastructure) (\$1,000,000 of this project is for undergrounding, which will be non-participating. Therefore the project is still 100% federal with toll credits, excluding the \$1m from the federal participating amount.) (\$2,860,000 in CON is Solutions for Congested Corridor Funds from SB 1)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,528,833	\$2,989,409	\$0	\$4,518,242
2023	Conqestion Mitiqation and Air Quality	\$0	\$0	\$2,100,000	\$2,100,000
2023	Fed Other - Active Transportation Program (ATP)	\$0	\$0	\$1,525,000	\$1,525,000
2023	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$8,750,000	\$8,750,000
2023	Local Agency Funds	\$0	\$0	\$4,000,000	\$4,000,000
2023	Regional Surface Transportation Program	\$0	\$0	\$6,234,000	\$6,234,000
2023	SB 1 - Road Repair and Accountabiltv Act of 2017	\$0	\$0	\$2,860,000	\$2,860,000
2023	Sacramento County Measure A Sales Tax	\$0	\$0	\$676,000	\$676,000
2025	Conqestion Mitiqation and Air Quality	\$0	\$0	\$3,000,000	\$3,000,000
2025	Loc Funds - Local Agency Funds (AC)	\$0	\$0	\$-4,000,000	\$-4,000,000
2025	Regional Surface Transportation Program	\$0	\$0	\$1,000,000	\$1,000,000
		\$1,528,833	\$2,989,409	\$26,145,000	\$30,663,242

Change Exempt Category

Emission Benefits in kg/day: [0.03] ROG, [.02] NOx, [.01] PM10

Federal Project

Total Cost

\$30,663,242

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19333** **YOL** Lead Agency **Yolo County** **Project 76 of 83**

Project Title

Sub-Project of Group22 - CR 98 Safety and Bicycle Improvement - Phase 2

EA Number: n/a Last Revised 23-02 Completion Year **2030**
 PPNO: 5609

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,364,782	\$0	\$0	\$2,364,782
2024	Regional Surface Transportation Program	\$0	\$4,180,000	\$0	\$4,180,000
2025	RIP - STIP AC	\$0	\$0	\$8,725,000	\$8,725,000
>26		\$0	\$0	\$23,021,000	\$23,021,000
		\$2,364,782	\$4,180,000	\$31,746,000	\$38,290,782

Project Description

In Yolo County, along County Road (CR) 98 from 1,300 feet south of CR 29 (extent of CR 98 Phase I Project) to Solano County: Widen the road, adding shared eight-foot paved shoulders, roundabouts at intersections with CR 31, CR 32 and Hutchison Dr., and connect the University of California at Davis to the existing Class I Bikeway along the south side of Russell Boulevard (CR 32), west of the City of Davis.. Toll Credits for ROW

Federal Project

Total Cost **\$38,290,782**

Exempt Category: Intersection channelization projects (Table 3)

Previously Approved MTIP

SACOG ID **YOL19333** **YOL** Lead Agency **Yolo County**

Project Title

Sub-Project of Group22 - CR 98 Safety and Bicycle Improvement - Phase 2

EA Number: n/a Last Revised 23-00 Completion Year **2030**
 PPNO: 5609

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,364,782	\$0	\$0	\$2,364,782
2024	Regional Surface Transportation Program	\$0	\$4,180,000	\$0	\$4,180,000
2025	RIP - STIP AC	\$0	\$0	\$8,725,000	\$8,725,000
>26		\$0	\$0	\$16,709,375	\$16,709,375
		\$2,364,782	\$4,180,000	\$25,434,375	\$31,979,157

Project Description

In Yolo County, along County Road (CR) 98 from 1,300 feet south of CR 29 (extent of CR 98 Phase I Project) to Solano County: Widen the road, adding shared eight-foot paved shoulders, roundabouts at intersections with CR 31, CR 32 and Hutchison Dr., and connect the University of California at Davis to the existing Class I Bikeway along the south side of Russell Boulevard (CR 32), west of the City of Davis.. Toll Credits for ROW

Federal Project

Total Cost **\$31,979,157**

Exempt Category: Intersection channelization projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title
Grouped Projects for Interchange Reconfiguration
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Interchange Reconfiguration Projects.

Fed FY	Revenue Source	Total Revenue
2023	Local Agency Funds	\$1,800,000
2024	Local - Developer - Transportation Improvement Fee	\$3,100,000
2025	Regional Surface Transportation Program	\$10,000
>26		\$35,100,000
		\$40,010,000

Includes 1 Project Total Cost **\$40,010,000**

Previously Approved MTIP

Project Title
Grouped Projects for Interchange Reconfiguration
 EA Number: Last Revised Completion Year
 n/a n/a

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Interchange Reconfiguration Projects.

Fed FY	Revenue Source	Total Revenue
<23		\$230,000
2023	Local Agency Funds	\$1,800,000
2024	Local - Developer - Transportation Improvement Fee	\$3,100,000
2024	Local Agency Funds	\$4,937,000
>26		\$35,100,000
		\$45,167,000

Includes 2 Projects Total Cost **\$45,167,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **PLA25847** **PLA** Lead Agency **City of Rocklin** **Project 78 of 83**

Project Title

Sub-Project of Group 12 - I-80/Rocklin Rd. Interchange Improvements

EA Number: n/a Last Revised **23-02** Completion Year **2027**

Project Description

In Rocklin, at the I-80 and Rocklin Road interchange: reconfigure interchange to diverging diamond interchange with class II bike lanes and sidewalks. (Formally PLA25345 with different scope.). Toll Credits for CON
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$1,800,000	\$0	\$0	\$1,800,000
2024	Local - Developer - Transportation Improvement Fee	\$3,100,000	\$0	\$0	\$3,100,000
2025	Regional Surface Transportation Program	\$0	\$0	\$10,000	\$10,000
>26		\$0	\$0	\$35,100,000	\$35,100,000
		\$4,900,000	\$0	\$35,110,000	\$40,010,000

Federal Project

Total Cost **\$40,010,000**

Exempt Category: Interchange reconfiguration projects (Table 3)

Previously Approved MTIP

SACOG ID **PLA25847** **PLA** Lead Agency **City of Rocklin**

Project Title

Sub-Project of Group 12 - I-80/Rocklin Rd. Interchange Improvements

EA Number: n/a Last Revised **23-00** Completion Year **2027**

Project Description

In Rocklin, at the I-80 and Rocklin Road interchange: reconfigure interchange to diverging diamond interchange with class II bike lanes and sidewalks. (Formally PLA25345 with different scope.)
TCM: Yes

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$1,800,000	\$0	\$0	\$1,800,000
2024	Local - Developer - Transportation Improvement Fee	\$3,100,000	\$0	\$0	\$3,100,000
>26		\$0	\$0	\$35,100,000	\$35,100,000
		\$4,900,000	\$0	\$35,100,000	\$40,000,000

Total Cost **\$40,000,000**

Exempt Category: Interchange reconfiguration projects (Table 3)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group05			Lead Agency		Project 79 of 83				
Project Title Grouped Projects for Engineering									
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue				
			<23		\$2,323,000				
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			2023	IIP - STIP AC	\$1,948,000				
			2023	Local - Developer - Transportation Improvement Fee	\$600,000				
			2023	RAISE/BUILD/TIGER	\$1,200,000				
			2024	Local Agency Funds	\$2,000,000				
			2024	RIP - STIP AC	\$500,000				
			2024	Sacramento County Measure A Sales Tax	\$150,000				
			2025	IIP - STIP AC	\$5,846,000				
			2025	Local Agency Funds	\$2,350,000				
						>26		\$800,000	
								\$17,717,000	
Includes 10 Projects		Total Cost	\$17,717,000		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.				

SACOG ID Group05			Lead Agency			
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue	
			<23		\$2,093,000	
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			2023	Local - Developer - Transportation Improvement Fee	\$600,000	
			2024	Local Agency Funds	\$2,000,000	
			2024	RIP - STIP AC	\$500,000	
			2024	Sacramento County Measure A Sales Tax	\$150,000	
			2025	Local Agency Funds	\$2,350,000	
						>26
					\$8,493,000	
Includes 7 Projects		Total Cost	\$8,493,000		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25332** SAC Lead Agency **City of Elk Grove** **Project 80 of 83**

Project Title

Sub-Project of Group05 - Grant Line Rd and Wilton Rd Operational Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PPNO: n/a	23-02	2024	<23		\$1,000,000	\$0	\$0	\$1,000,000
					\$1,000,000	\$0	\$0	\$1,000,000

Project Description

In Elk Grove, on Grant Line Rd., from Sherman Oaks Ct. to Aleilani Lane: Intersection operational improvements, consistent with the JPA future project. The project would improve traffic operations to the intersection of Grant Line Rd./Wilton Rd. and immediate vicinity, in the form of a signal modification or a roundabout, with possible realignment of Wilton Road to the south, modification of the intersection of Grant Line Rd. and Pleasant Grove School Rd, and modification of adjacent commercial driveways to address conflicts. (PE Only. Total Project Cost: \$12,000,000)

Listed for Information Only

Federal Project

Total Cost

\$1,000,000

Exempt Category:

Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25332** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group05 - Grant Line Rd and Wilton Rd Operational Improvements

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5479-075	23-00	2024	<23		\$1,000,000	\$0	\$0	\$1,000,000
					\$1,000,000	\$0	\$0	\$1,000,000

PPNO: n/a
 Project Description
 In Elk Grove, on Grant Line Rd., from Sherman Oaks Ct. to Aleilani Lane: Intersection operational improvements, consistent with the JPA future project. The project would improve traffic operations to the intersection of Grant Line Rd./Wilton Rd. and immediate vicinity, in the form of a signal modification or a roundabout, with possible realignment of Wilton Road to the south, modification of the intersection of Grant Line Rd. and Pleasant Grove School Rd, and modification of adjacent commercial driveways to address conflicts. (PE Only. Total Project Cost: \$12,000,000)

Listed for Information Only

Federal Project Total Cost **\$1,000,000** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

SACOG ID **SAC25309** SAC Lead Agency **City of Folsom** **Project 81 of 83**

Project Title
Sub-Project of Group05 - US 50/East Bidwell Improvement Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2025	<23		\$230,000	\$0	\$0	\$230,000
					\$230,000	\$0	\$0	\$230,000

Project Description
 In Folsom, on East Bidwell Street at Iron Point Road: Convert one westbound through lane at East Bidwell Street to a third left turn lane. At westbound on-ramp from East Bidwell Street onto US Highway 50: Add a second mixed flow lane or add HOV improvements.. Toll Credits for ENG

Listed for Information Only

Total Cost **\$230,000** Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP									
SACOG ID		SAC		Lead Agency					
SAC25309				City of Folsom					
Project Title									
Sub-Project of Group 12 - US 50/East Bidwell Improvement Project									
EA Number: n/a									
Last Revised		Completion Year		Fed FY		Revenue Source		Total Revenue	
23-00		2025		<23				\$230,000	
				2024		Local Agency Funds		\$4,937,000	
Project Description									
In Folsom, on East Bidwell Street at Iron Point									
Road: Convert one westbound through lane at East Bidwell Street to a third left turn lane. At westbound on-ramp from East Bidwell Street onto US Highway 50: Add a second mixed flow lane or add HOV improvements.. Toll Credits for ENG									
								Change Exempt Category	
Total Cost		\$5,167,000		Exempt Category:		Interchange reconfiguration projects (Table 3)			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56285**

SAC

Lead Agency **SACOG**

Project 82 of 83

Project Title

Sub-Project of Group05 - Elk Grove Station Siding to Philips Siding Rail Operational and Capacity Improvements

EA Number: n/a

Last Revised

Completion Year

PPNO: 9893

23-02

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	IIP - STIP AC	\$1,948,000	\$0	\$0	\$1,948,000
2025	IIP - STIP AC	\$5,846,000	\$0	\$0	\$5,846,000
		\$7,794,000	\$0	\$0	\$7,794,000

Project Description

In Elk Grove, along the UPRR Sacramento Subdivision, from mile post 122.5 and mile post 127.75: Extend the existing Philips Siding 4.4 miles to connect with the proposed Elk Grove Station Siding, creating an overall 7.1-mile-long second main track that will serve trains entering the proposed Elk Grove Station. The existing siding switches will be upgraded to allow for increased train speed. The project will also include modifications to numerous existing private and public crossings, bridges, and culverts within the project limits. (The is a component of the Valley Rail Sacramento Extension, a proposed passenger rail service between Stockton and Sacramento with further connections to San Jose, Ceres, and Bakersfield. Once deployed, the improvements will allow SJRRC to provide 7 round trips to Sacramento, with service terminating in Natomas.) (Total Project Cost: \$53,316,000)

Federal Project

Total Cost

\$7,794,000

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.C., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group05 - Yolo County Bike and Pedestrian Trail Network Planning Project

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-02	2025	2023	RAISE/BUILD/TIGER	\$1,200,000	\$0	\$0	\$1,200,000
					\$1,200,000	\$0	\$0	\$1,200,000

Project Description

In Yolo County: This planning project will engage the community in developing a plan for new multi-use trails to low-income, disadvantaged areas to jobs, healthcare, education, and services. Project activities will include conducting community outreach; mapping and prioritizing low-income, disadvantaged areas; completing conceptual design plans and cost estimates; and engineering priority trail segments. Working title: Yolo Active Transportation Corridors.

Federal Project

Total Cost **\$1,200,000**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions