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01 / 11 / 2024

Kien Le, Office Chief
California Department of Transportation
Division of Financial Programming, MS 82
Office of Federal Programming & Data Management
P.O. Box 942873
Sacramento, CA 94273-0001

Attention: Peter Kang

Dear Mr. Kang:

SACOG, using the authority delegated to it by Caltrans, approves Administrative Modification # 13 the SACOG 2023-26 Metropolitan Transportation Improvement Program (MTIP). This constitutes an administrative modification to the Federal Statewide Transportation Improvement Program (FSTIP). The changes are consistent with the FSTIP Amendment and Administrative Modification Procedures. The approved changes will not impact SACOG’s financial constraint or the region’s air quality conformity.

The SACOG Board has delegated the authority to approve administrative modifications to SACOG staff. Further, administrative modifications do not require the approval of Caltrans, the Federal Highway Administration, or the Federal Transit Administration. And, since administrative modifications do not require public review, the changes are now included in California’s 2023 FSTIP.

If you have any questions, please contact Miguel Mendoza at mmendoza@sacog.org.

Sincerely,

Clint Holtzen

Clint Holtzen
Planning Manager

Enclosures

cc:
Miguel Mendoza, SACOG
Jasmine Amanin, FHWA
Jean Mazur, FTA
Karina O’Connor, EPA

- Auburn
- Citrus Heights
- Colfax
- Davis
- El Dorado County
- Elk Grove
- Folsom
- Galt
- Isleton
- Lincoln
- Live Oak
- Loomis
- Marysville
- Placer County
- Placerville
- Rancho Cordova
- Rocklin
- Roseville
- Sacramento
- Sacramento County
- Sutter County
- West Sacramento
- Wheatland
- Winters
- Woodland
- Yolo County
- Yuba City
- Yuba County

**Administrative Modification #13 to the 2023-26 MTIP
Section 1: Summary of Changes**

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
REG18024	RT	Horn Light Rail Station	\$13,000,000	\$13,560,615	\$560,615	4%	Change FFY23 to FFY24 for CMAQ and Developer Fees in design phase since adding funding to FTA grant in FFY24; increase developer fees for design-JP 12/13/23.	1
SAC24094	City of Elk Grove	Kammerer Rd Extension (Connector Segment A)	\$63,168,000	\$63,168,000	\$0	0%	Moved FY26 Construction Funds of \$5.627 million to PS&E in FY26 along with matching local funds of \$2 million.	2
Group19		Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program	\$375,483,000	\$375,483,000	\$0	0%		3
CAL21388	Caltrans D3	Sub-Project of Group19 - SR 99 Oswald Road Intersection Improvements	\$14,585,000	\$14,585,000	\$0	0%	Updates per December CTC meeting. RL 1/8/24 Clarifying project boundaries and post mile markers. MM 1/10/23	4
Group01		Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program	\$1,487,145,000	\$1,491,975,000	\$4,830,000	0%		5
CAL21397	Caltrans D3	Sub-Project of Group01 - YUB SR 65 Pavement Rehab	\$21,510,000	\$26,340,000	\$4,830,000	22%	Updates per December CTC meeting. Increase SHOPP capacity from 18m to 23m RL 1/8/24	6
Group23		Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program	\$429,163,392	\$431,434,292	\$2,270,900	1%		7
SAC24618	Sacramento County	Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement	\$9,765,975	\$12,036,875	\$2,270,900	23%	Added 2m in CON HBP funds per Oct. 2023 HBP list. MM 11/20/23	8
YOL19395	Yolo County	Sub-Project of Group23 - CR 29 Over Chickahominy Slough - Bridge Replacement	\$2,700,000	\$2,700,000	\$0	0%	Revised revenue years per Oct. 2023 HBP list. MM 11/30/23	9
YOL19390	Yolo County	Sub-Project of Group23 - CR 49 Over Hamilton Cr Bridge	\$3,870,700	\$3,870,700	\$0	0%	Revised PSE and ROW funds to FY24 from FY26 per Oct. 2023 HBP list. MM 11/30/23	10
YOL19346	Yolo County	Sub-Project of Group23 - CR 96 Bridge Replacement, Union School Slough	\$1,741,779	\$1,741,779	\$0	0%	Revised CON revenue year per Oct. 2023 HBP list. MM 11/30/23	11
Group27		Grouped Projects for Safety Improvements - HSIP Program	\$58,153,245	\$58,779,896	\$626,651	1%		12
YOL19449	City of West Sacramento	Sub-Project of Group27 - Intersection Safety	\$324,000	\$427,985	\$103,985	32%	Revised CON amounts per Nov. 2023 HSIP list. MM 11/30/23	13
YOL19450	City of West Sacramento	Sub-Project of Group27 - Intersection Safety & Signal Improvement	\$756,400	\$992,162	\$235,762	31%	Revised CON amounts in FFY2025 per Nov. 2023 HSIP list. MM 11/30/2023	14
YOL19451	City of West Sacramento	Sub-Project of Group27 - Pedestrian Crossing Safety	\$653,789	\$873,594	\$219,805	34%	Revised funding amounts for CON per Nov. 2023 HSIP list. MM 11/30/2023	15
YOL19452	City of West Sacramento	Sub-Project of Group27 - Pedestrian Intersection Safety	\$187,800	\$254,899	\$67,099	36%	Revised funding amounts in FFY2022 and FFY2023 per Nov. 2023 HSIP list. MM 11/30/23	16
Group04		Grouped Projects for Pavement resurfacing and/or rehabilitation	\$214,135,780	\$231,373,648	\$17,237,868	8%		17
SAC25353	City of Rancho Cordova	Sub-Project of Group04 - Sunrise Boulevard Rehabilitation Phase 2	\$0	\$15,899,000	\$15,899,000	-	New project per 2023 Funding Round. Pavement resurfacing and rehab. MTP/SCS SAC24917. MM 11/14/23	18
YOL19556	City of Woodland	Sub-Project of Group04 - Main Street Complete Street Project	\$0	\$1,338,868	\$1,338,868	-	\$300k Community Design grant. MTP/SCS YOL17420. MM 1/10/23	19
Group28		Grouped Projects for Bicycle and pedestrian facilities	\$626,253,079	\$626,942,079	\$689,000	0%		20
PLA25670	PCTPA	Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure	\$20,242,989	\$20,092,989	(\$150,000)	-1%	Revised FFY2025 CMAQ amount from 275k to 125k. Math error corrected. MM 11/30/23	21
SAC25172	City of Elk Grove	Sub-Project of Group28 - Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements	\$1,435,110	\$1,828,110	\$393,000	27%	Added local measure funds to CON in FFY2024. CC/MM 1/10/23	22
SAC25349	City of Galt	Sub-Project of Group28 - Fourth Street Promenade Extension	\$311,000	\$311,000	\$0	0%	Moved PE funds from 2027 to 2026. MM 11/6/23	23
SAC25264	City of Sacramento	Sub-Project of Group28 - Sacramento River Parkway Phase 1	\$5,260,000	\$5,260,000	\$0	0%	Update Project Description to add reference to intersection improvements at Pocket Rd, which will be included in NEPA documentation, and to slightly adjust project limits between Phase 1 (SAC25264) and Phase 2 (SAC25265) to reflect the updated pedestrian access ramp locations identified in preliminary work. -CF 12/1/2023	24
SAC25265	City of Sacramento	Sub-Project of Group28 - Sacramento River Parkway Phase 2	\$2,590,064	\$2,590,064	\$0	0%	Update Project Description to add reference to intersection improvements at Pocket Rd, which will be included in NEPA documentation, and to slightly adjust project limits between Phase 1 (SAC25264) and Phase 2 (SAC25265) to reflect the updated pedestrian access ramp locations identified in preliminary work. -CF 12/1/2023	25
YOL19553	City of West Sacramento	Sub-Project of Group28 - Great California Delta Trail Regional Connection	\$0	\$446,000	\$446,000	-	Project awarded non-competitive Community Design Funding Program grant of \$400,000. MTP/SCS listing YOL19376/19432 MM 1/10/23	26
Group16		Grouped Projects for Planning activities	\$21,059,392	\$34,004,337	\$12,944,945	61%		27
SAC25352	City of Sacramento	Sub-Project of Group16 - 3rd Street Sacramento Valley Station Access and Northbound Ramp (PE Only)	\$0	\$12,700,000	\$12,700,000	-	Project funded through TIRCP (PSR) and pursuing TIRCP for next phase of funding. Plan to pursue federal funding for construction so need to prepare to clear NEPA. Project will reduce VMT. LW 10/18/23 Future CON phase will be programmed as a separate project. -CF 1/3/2024	28
VAR56290	SACOG	Sub-Project of Group16 - PPM - Carbon Reduction Program	\$0	\$112,956	\$112,956	-	Planning and programming funds to implement Carbon Reduction Program. MM 1/10/2024	29
VAR56276	SACOG	Sub-Project of Group16 - Planning Programming and Monitoring (RSTP) Phase 4	\$1,650,939	\$1,782,928	\$131,989	8%	Revised FFY2024 revenue based off current estimate. MM 12/8/23	30
Group30		Grouped Projects for Reconstruction or renovation of transit buildings and structures	\$266,417,497	\$292,215,481	\$25,797,984	10%		31
REG18067	RT	Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions	\$94,712,406	\$90,707,277	(\$4,005,129)	-4%	Decrease MTIP FFY23 5307 by \$5,072,905. Funds are from FFY22 appropriation yr. Funds will go to REG18050. Increase MTIP FFY23 5337 by \$ 437,495 (reduce FFY22 appropriation yr 5337 by \$2,062,505 and increase FFY23 appropriation yr 5337 by \$2,500,000). Funds from reduction of 5337 funds in REG18070. Add \$1,031,020 SGR funds to CON phase (\$149,795= FY21 apportionment yr SGR; \$274,863= FY22 apportionment yr SGR; \$606,362= FY23 apportionment yr SGR. Adjust unfunded need. JP (12/13/23)	32
REG18048	RT	Sub-Project of Group30 - Light Rail Low Floor Station Conversion	\$61,400,673	\$86,090,881	\$24,690,208	40%	Shift 100K Sec 5337 from CON phase to Design to cover additional design costs; Add FFY21 appropriation yr 5307 to design phase (\$400,000) and CON phase (\$1,813,223). FFY 21 5307 not previously included on any MTIP; adjust unfunded amount -JP 12/13/23	33
REG18050	RT	Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction	\$25,000,541	\$30,113,446	\$5,112,905	20%	Increase funding- construction bid higher than anticipated. The MTIP FFY24 5307 amount is appropriation year FFY22 5307; error correction FFY22 STA- add \$40,000- JP 12/13/23.	34
Group35		Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.	\$400,448,179	\$386,348,046	(\$14,100,133)	-4%		35
REG18070	RT	Sub-Project of Group35 - Purchase New Low Floor Light Rail Vehicles	\$58,499,486	\$56,264,603	(\$2,234,883)	-4%	Changed number of vehicles from 8 to 9 and update funding. The FFY24 5337 funding is from the FFY22 5337 apportionment.. QH 11/29/2023	36

ID	Lead Agency	Title	Cost			Pct Change	Sponsor Comments	Project Index
			Cost Previous	Cost Revised	Cost Change			
REG18064	RT	Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles	\$59,456,677	\$47,591,427	(\$11,865,250)	-20%	Remove insurance proceeds (\$714,000) and FFY27 regional transformative funding (\$11,151,250). To be moved to a future LRV replacement project. JP 12/11/223	37
REG18049	RT	Sub-Project of Group35 - Sacramento Airport Zero Emission Bus Service - ZEBs & Charging Infrastructure	\$12,090,728	\$12,090,728	\$0	0%	Add \$3.755 m STA funds and reduce unfunded by same amount. In next admin mod, STA funds will be swapped with \$3.755 CMAQ funds in REG18043-JP	38
Group05		Grouped Projects for Engineering	\$31,763,336	\$31,413,336	(\$350,000)	-1%		39
SAC25288	City of Sacramento	Sub-Project of Group05 - Stockton Boulevard Multimodal Partnership and BRT Corridor	\$1,500,000	\$1,150,000	(\$350,000)	-23%	Update to remove Local Agency funds as Toll Credits are being utilized for PE phase. - CF 1/3/2024	40
			\$ 3,986,189,900	\$ 4,036,697,730	\$ 37,361,830			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18024** SAC Lead Agency **RT** Project 1 of 40

Project Title

Horn Light Rail Station

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-048, 6005-052

23-13

2027

PPNO: n/a

Project Description

On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.15 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$850,000	\$0	\$0	\$850,000
2024	CMAQ Funds Transferred to FTA	\$500,000	\$0	\$0	\$500,000
2024	Local - Developer - Transportation Improvement Fee	\$810,615	\$0	\$0	\$810,615
>26		\$0	\$0	\$11,400,000	\$11,400,000
		\$2,160,615	\$0	\$11,400,000	\$13,560,615

Federal Project

Total Cost

\$13,560,615

Previously Approved MTIP

SACOG ID **REG18024** SAC Lead Agency **RT**

Project Title

Horn Light Rail Station

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-048, 6005-052

23-01

2027

PPNO: n/a

Project Description

On the Gold Line, between Butterfield and Mather/Mills stations, at Horn Rd. and Old Winery Pl, construct new light rail station. (Emission Benefits in kg/day: 0.27 ROG, 0.26 NOx, 0.15 PM10)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$850,000	\$0	\$0	\$850,000
2023	CMAQ Funds Transferred to FTA	\$500,000	\$0	\$0	\$500,000
2023	Local - Developer - Transportation Improvement Fee	\$250,000	\$0	\$0	\$250,000
>26		\$0	\$0	\$11,400,000	\$11,400,000
		\$1,600,000	\$0	\$11,400,000	\$13,000,000

Federal Project

Total Cost

\$13,000,000

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Kammerer Rd Extension (Connector Segment A)

EA Number: 4H820 Last Revised 23-13 Completion Year **2026**

FED ID: 5479-037

PPNO: 5844
Project Description

In Elk Grove, Kammerer Rd. from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend from 2 to 4 lanes (see MTP/SCS project SAC24114).. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$5,604,000	\$0	\$0	\$5,604,000
2023	RIP - STIP AC	\$0	\$7,750,000	\$0	\$7,750,000
2026	Local - Developer - Transportation Improvement Fee	\$2,000,000	\$0	\$0	\$2,000,000
2026	Local Agency Funds	\$0	\$0	\$42,187,000	\$42,187,000
2026	Regional Surface Transportation Program	\$5,627,000	\$0	\$0	\$5,627,000
		\$13,231,000	\$7,750,000	\$42,187,000	\$63,168,000

Federal Project

Total Cost **\$63,168,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24094** SAC Lead Agency **City of Elk Grove**

Project Title
Kammerer Rd Extension (Connector Segment A)
 EA Number: 4H820 Last Revised 23-00 Completion Year **2026**
 FED ID: 5479-037

PPNO: 5844
 Project Description
 In Elk Grove, Kammerer Rd. from Bruceville Rd. to Interstate 5/Hood Franklin Interchange: Extend road. Modify the I-5/Hood Franklin interchange (signalization and turn lanes at the ramps), construct a grade separation at the UPRR tracks, Class 2 bike lanes, and signalized intersections at major road crossings. Environmental phase (CEQA and NEPA) covers full project scope, to be built in phases: Kammerer Road: In Elk Grove, from Lent Ranch Parkway to I-5/Hood Franklin Interchange: Widen and extend from 2 to 4 lanes (see MTP/SCS project SAC24114).. Toll Credits for ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$5,604,000	\$0	\$0	\$5,604,000
2023	Local - Developer - Transportation Improvement Fee	\$0	\$0	\$2,000,000	\$2,000,000
2023	RIP - STIP AC	\$0	\$7,750,000	\$0	\$7,750,000
2024	Local Agency Funds	\$0	\$0	\$42,187,000	\$42,187,000
2026	Regional Surface Transportation Program	\$0	\$0	\$5,627,000	\$5,627,000
		\$5,604,000	\$7,750,000	\$49,814,000	\$63,168,000

Federal Project Total Cost **\$63,168,000**

SACOG ID **SAC25352** SAC Lead Agency **City of Sacramento** **Project 3 of 40**

Project Title
3rd Street Sacramento Valley Station Access and Northbound Ramp (PE Only)
 EA Number: n/a Last Revised 23-13 Completion Year **2030**

Project Description
 In the City of Sacramento: Planning work and to prepare the project study report. Relocate existing I-5 northbound ramp at I Street to new intersection at 3rd and I Street. Extend 3rd Street north into SVS and new regional bus mobility center. Project to provide omni-directional access between bus center and I-5. (This is PE Only)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$700,000	\$0	\$0	\$700,000
>26		\$12,000,000	\$0	\$0	\$12,000,000
		\$12,700,000	\$0	\$0	\$12,700,000

Listed for Information Only

Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.

Total Cost **\$12,700,000**

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Great California Delta Trail Regional Connection

EA Number: n/a Last Revised 23-13 Completion Year **2026**

Project Description

In West Sacramento: Between Cherokee Rd and the southern city limits; community outreach and engagement, engineering analysis, preliminary engineering, environmental documentation, and the preparation of 100% design and bid documents to allow the City to begin construction of segments of the Clarksburg Branch Line Trail, Southport Levee Recreation Trail, and associated trailheads, street crossings, and bridges.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$23,000	\$0	\$0	\$23,000
2024	Regional Surface Transportation Program	\$200,000	\$0	\$0	\$200,000
2025	Local Agency Funds	\$23,000	\$0	\$0	\$23,000
2025	Regional Surface Transportation Program	\$200,000	\$0	\$0	\$200,000
		\$446,000	\$0	\$0	\$446,000

Federal Project

Total Cost **\$446,000**

Exempt Category: Bicycle and pedestrian facilities

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number: n/a Last Revised n/a Completion Year n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$264,311,000
2023	SHOPP - Collision Reduction (SHOPP AC)	\$11,698,000
2024	SHOPP - Collision Reduction (SHOPP AC)	\$26,480,000
2025	SHOPP - Collision Reduction (SHOPP AC)	\$28,684,000
2026	SHOPP - Collision Reduction (SHOPP AC)	\$44,310,000
		\$375,483,000

Includes 27 Projects

Total Cost **\$375,483,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group19**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - SHOPP Collision Reduction Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$264,311,000
			2023	SHOPP - Collision Reduction (SHOPP AC)	\$11,698,000
			2024	SHOPP - Collision Reduction (SHOPP AC)	\$26,480,000
			2025	SHOPP - Collision Reduction (SHOPP AC)	\$28,684,000
			2026	SHOPP - Collision Reduction (SHOPP AC)	\$44,310,000
					\$375,483,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Includes 27 Projects

Total Cost **\$375,483,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **CAL21388**

SUT

Lead Agency

Caltrans D3

Project 6 of 40

Project Title

Sub-Project of Group19 - SR 99 Oswald Road Intersection Improvements

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
4H870	23-13	2026	2023	SHOPP - Collision Reduction (SHOPP AC)	\$2,150,000	\$620,000	\$0	\$2,770,000
PPNO: 8383			2025	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$745,000	\$11,070,000	\$11,815,000
					\$2,150,000	\$1,365,000	\$11,070,000	\$14,585,000

Project Description

On SR 99 near Yuba City, from 0.6 mile south to 0.6 mile north of Oswald Road (PM 25.0/26.2): Construct intersection improvements.

Federal Project

Total Cost **\$14,585,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21388** **SUT** Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group19 - SR 99 Oswald Road Intersection Improvements

EA Number: 4H870 Last Revised 23-00 Completion Year **2026**
 PPNO: 8383

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Collision Reduction (SHOPP AC)	\$2,150,000	\$620,000	\$0	\$2,770,000
2025	SHOPP - Collision Reduction (SHOPP AC)	\$0	\$745,000	\$11,070,000	\$11,815,000
		\$2,150,000	\$1,365,000	\$11,070,000	\$14,585,000

Project Description

On SR 99 near Yuba City, from 0.6 mile south to 0.4 mile north of Oswald Road (PM 25.0/26.0): Construct intersection improvements.

Federal Project

Total Cost **\$14,585,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **Group01**

Lead Agency

Project 7 of 40

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number: Last Revised n/a Completion Year **n/a**

Fed FY	Revenue Source	Total Revenue
<23		\$785,614,000
2023	CT Minor Pkm. - SHOPP AC	\$720,000
2023	SHOPP - Mobilitv (SHOPP AC)	\$465,000
2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$177,165,000
2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$21,762,000
2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$138,019,000
2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$130,480,000
>26		\$236,050,000
		\$1,491,975,000

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Includes 25 Projects

Total Cost **\$1,491,975,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group01**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation - SHOPP Roadway Preservation Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
n/a	n/a	n/a	<23		\$785,614,000
Project Description			2023	CT Minor Pkm. - SHOPP AC	\$720,000
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)			2023	SHOPP - Mobilitv (SHOPP AC)	\$465,000
			2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$177,165,000
			2024	SHOPP - Roadside Preservation (SHOPP AC)	\$1,700,000
			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$21,762,000
			2025	SHOPP - Roadwav Preservation (SHOPP AC)	\$138,019,000
			2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$125,650,000
			>26		\$236,050,000
					\$1,487,145,000

Includes 25 Projects

Total Cost **\$1,487,145,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **CAL21397**

YUB

Lead Agency

Caltrans D3

Project 8 of 40

Project Title

Sub-Project of Group01 - YUB SR 65 Pavement Rehab

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
0J660	23-13	2027	2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$900,000	\$0	\$0	\$900,000
PPNO: 9733			2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$1,280,000	\$270,000	\$0	\$1,550,000
			2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$790,000	\$23,100,000	\$23,890,000
					\$2,180,000	\$1,060,000	\$23,100,000	\$26,340,000

Project Description

On SR 65 near Olivehurst, from South Beale Road to SR 70 (PM 4.0/R9.38): Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, Transportation Management System (TMS) elements, sidewalks, curb and gutter, and lighting, and add acceleration and deceleration lanes.

Federal Project

Total Cost **\$26,340,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **CAL21397**

YUB

Lead Agency **Caltrans D3**

Project Title

Sub-Project of Group01 - YUB SR 65 Pavement Rehab

EA Number: 0J660

Last Revised

Completion Year

PPNO: 9733

23-01

2027

Project Description

On SR 65 near Olivehurst, from South Beale Road to SR 70 (PM 4.0/R9.38): Rehabilitate pavement and drainage systems, and upgrade guardrail, signs, and Transportation Management System (TMS) elements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	SHOPP - Roadwav Preservation (SHOPP AC)	\$900.000	\$0	\$0	\$900.000
2024	SHOPP - Roadwav Preservation (SHOPP AC)	\$1.280.000	\$270.000	\$0	\$1.550.000
2026	SHOPP - Roadwav Preservation (SHOPP AC)	\$0	\$790.000	\$18.270.000	\$19.060.000
		\$2,180,000	\$1,060,000	\$18,270,000	\$21,510,000

Federal Project

Total Cost

\$21,510,000

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **Group23**

Lead Agency

Project 9 of 40

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Fed FY	Revenue Source	Total Revenue
<23		\$142,214,789
2023	Highway Bridge Proaram	\$60,412,631
2023	Loc Funds - Local Agency Funds (AC)	\$-19,004,274
2023	Local Agency Funds	\$1,173,831
2024	Highway Bridge Proaram	\$13,799,778
2024	Local Agency Funds	\$978,996
2025	Highway Bridge Proaram	\$50,179,935
2025	Loc Funds - Local Agency Funds (AC)	\$-12,450,000
2025	Local Agency Funds	\$1,094,565
2026	Highway Bridge Proaram	\$41,490,136
2026	Loc Funds - Local Agency Funds (AC)	\$-28,644,250
2026	Local Agency Funds	\$899,802
>26		\$179,288,353
		\$431,434,292

Includes 53 Projects

Total Cost

\$431,434,292

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group23**

Lead Agency

Project Title

Grouped Projects for Bridge Rehabilitation and Reconstruction - HBP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$142,214,789
			2023	Highway Bridge Program	\$60,412,631
			2023	Loc Funds - Local Agency Funds (AC)	\$-19,004,274
			2023	Local Agency Funds	\$1,173,831
			2024	Highway Bridge Program	\$11,401,350
			2024	Local Agency Funds	\$718,524
			2025	Highway Bridge Program	\$50,179,935
			2025	Loc Funds - Local Agency Funds (AC)	\$-12,450,000
			2025	Local Agency Funds	\$1,094,565
			2026	Highway Bridge Program	\$41,818,136
			2026	Loc Funds - Local Agency Funds (AC)	\$-28,644,250
			2026	Local Agency Funds	\$899,802
			>26		\$179,348,353
					\$429,163,392

Project Description
 Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Widening narrow pavements or reconstructing bridges (no additional travel lanes).

Includes 53 Projects

Total Cost **\$429,163,392**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **SAC24618**

SAC

Lead Agency

Sacramento County

Project 10 of 40

Project Title

Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5924-182	23-13	2025	<23		\$1,447,875	\$210,000	\$0	\$1,657,875
			2023	Highway Bridge Program	\$0	\$0	\$7,178,101	\$7,178,101
			2023	Local Agency Funds	\$0	\$0	\$929,999	\$929,999
			2024	Highway Bridge Program	\$0	\$0	\$2,010,428	\$2,010,428
			2024	Local Agency Funds	\$0	\$0	\$260,472	\$260,472
					\$1,447,875	\$210,000	\$10,379,000	\$12,036,875

Project Description
 Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Bridge Number: 24C0306

Federal Project

Total Cost **\$12,036,875**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC24618**

SAC

Lead Agency **Sacramento County**

Project Title

Sub-Project of Group23 - Alta Mesa Rd Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5924-182

23-01

2025

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,447,875	\$210,000	\$0	\$1,657,875
2023	Highway Bridge Program	\$0	\$0	\$7,178,101	\$7,178,101
2023	Local Agency Funds	\$0	\$0	\$929,999	\$929,999
		\$1,447,875	\$210,000	\$8,108,100	\$9,765,975

Project Description

Alta Mesa Rd over Laguna Creek, 0.4 mi north of SR 104: Replace existing structurally deficient 2-lane bridge with a new 2-lane bridge.

Bridge Number: 24C0306

Federal Project

Total Cost

\$9,765,975

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL19395**

YOL

Lead Agency **Yolo County**

Project 11 of 40

Project Title

Sub-Project of Group23 - CR 29 Over Chickahominy Slough - Bridge Replacement

EA Number: n/a

Last Revised

Completion Year

FED ID: 5922-123

23-13

2028

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Highway Bridge Program	\$400,000	\$0	\$0	\$400,000
2026	Highway Bridge Program	\$0	\$60,000	\$0	\$60,000
>26		\$0	\$0	\$2,240,000	\$2,240,000
		\$400,000	\$60,000	\$2,240,000	\$2,700,000

PPNO: n/a

Project Description

CR 29 Over Chickahominy Slough, 2.53 miles west of CR 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity.. Toll Credits for ENG, ROW, CON

Bridge Number: 22C0105

Federal Project

Total Cost

\$2,700,000

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19395** **YOL** Lead Agency **Yolo County**

Project Title

Sub-Project of Group23 - CR 29 Over Chickahominy Slough - Bridge Replacement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-123	23-01	2028	2023	Highway Bridge Program	\$400,000	\$0	\$0	\$400,000
PPNO: n/a			>26		\$0	\$60,000	\$2,240,000	\$2,300,000
					\$400,000	\$60,000	\$2,240,000	\$2,700,000

Project Description

CR 29 Over Chickahominy Slough, 2.53 miles west of CR 88. Replace existing 1 lane bridge with a 2 lane bridge - no added capacity.. Toll Credits for ENG, ROW, CON

Bridge Number: 22C0105

Federal Project

Total Cost **\$2,700,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

SACOG ID **YOL19390** **YOL** Lead Agency **Yolo County** **Project 12 of 40**

Project Title

Sub-Project of Group23 - CR 49 Over Hamilton Cr Bridge

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-111	23-13	2027	<23		\$265,000	\$0	\$0	\$265,000
PPNO: n/a			2024	Highway Bridge Program	\$230,000	\$158,000	\$0	\$388,000
					\$0	\$0	\$3,217,700	\$3,217,700
					\$495,000	\$158,000	\$3,217,700	\$3,870,700

Project Description

CR 49, Over Hamilton Creek, 0/11 mi north of CR 50: Replace the existing 2-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 22C0095

Federal Project

Total Cost **\$3,870,700**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19390** **YOL** Lead Agency **Yolo County**

Project Title

Sub-Project of Group23 - CR 49 Over Hamilton Cr Bridge

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-111	23-07	2027	<23		\$265,000	\$0	\$0	\$265,000
PPNO: n/a			2026	Highway Bridge Program	\$230,000	\$158,000	\$0	\$388,000
Project Description			>26		\$0	\$0	\$3,217,700	\$3,217,700
					\$495,000	\$158,000	\$3,217,700	\$3,870,700

CR 49, Over Hamilton Creek, 0/11 mi north of CR 50: Replace the existing 2-lane functionally obsolete bridge with a new 2-lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 22C0095

Federal Project

Total Cost **\$3,870,700**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

SACOG ID **YOL19346** **YOL** Lead Agency **Yolo County** **Project 13 of 40**

Project Title

Sub-Project of Group23 - CR 96 Bridge Replacement, Union School Slough

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5922-103	23-13	2027	<23		\$252,920	\$0	\$0	\$252,920
PPNO: n/a			2026	Highway Bridge Program	\$0	\$72,500	\$0	\$72,500
Project Description			>26		\$0	\$0	\$1,416,359	\$1,416,359
					\$252,920	\$72,500	\$1,416,359	\$1,741,779

County Road 96, over Union School Slough, 1.38 Mi South of CR 27: Replace two lane bridge with two lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 22C0126

Federal Project

Total Cost **\$1,741,779**

Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **YOL19346** **YOL** Lead Agency **Yolo County**

Project Title
Sub-Project of Group23 - CR 96 Bridge Replacement, Union School Slough

EA Number: n/a Last Revised Completion Year

FED ID: 5922-103 **23-07** **2027**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$252,920	\$0	\$0	\$252,920
2026	Highway Bridge Program	\$0	\$72,500	\$0	\$72,500
>26		\$0	\$0	\$1,416,359	\$1,416,359
		\$252,920	\$72,500	\$1,416,359	\$1,741,779

PPNO: n/a
 Project Description
 County Road 96, over Union School Slough, 1.38
 Mi South of CR 27: Replace two lane bridge with
 two lane bridge.. Toll Credits for ENG, ROW, CON

Bridge Number: 22C0126

Federal Project Total Cost **\$1,741,779** **Exempt Category:** Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group27**

Lead Agency

Project 14 of 40

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers

Fed FY	Revenue Source	Total Revenue
<23		\$30,069,658
2023	Loc Funds - Local Agency Funds (AC)	\$164,860
2023	Local Agency Funds	\$144,568
2023	Other Fed - Highway Infrastructure Program	\$130,777
2023	Other Fed - Highway Safety Improvement Program	\$2,666,563
2023	Othr. State - State Cash	\$8,830,200
2023	RIP - State Cash	\$1,729,000
2023	Regional Surface Transportation Program	\$827,000
2023	Sacramento County Measure A Sales Tax	\$1,030,000
2023	Transportation Development Act	\$111,826
2024	Local Agency Funds	\$221,930
2024	Local Transportation Fund	\$2,400,000
2024	Other Fed - Highway Safety Improvement Program	\$1,530,800
2024	Road Fund	\$65,770
2025	Local Agency Funds	\$12,000
2025	Other Fed - Highway Safety Improvement Program	\$4,677,165
2025	Regional Surface Transportation Program	\$1,099,000
2026	Local Agency Funds	\$162,970
2026	Other Fed - Highway Safety Improvement Program	\$2,200,470
2026	Regional Surface Transportation Program	\$705,339
		\$58,779,896

Includes 29 Projects

Total Cost

\$58,779,896

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group27**

Lead Agency

Project Title

Grouped Projects for Safety Improvements - HSIP Program

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$29,627,803
Project Description Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Railroad/highway crossing, Safer non-Federal-aid system roads, Shoulder improvements, traffic control devices and operating assistance other than signalization projects, Intersection signalization projects at individual intersections, Pavement marking demonstration, Truck climbing lanes outside the urbanized area, Lighting improvements, Emergency truck pullovers			2023	Loc Funds - Local Agency Funds (AC)	\$164,860
			2023	Local Agency Funds	\$144,568
			2023	Other Fed - Highway Infrastructure Program	\$130,777
			2023	Other Fed - Highway Safety Improvement Program	\$2,666,950
			2023	Othr. State - State Cash	\$8,830,200
			2023	RIP - State Cash	\$1,729,000
			2023	Regional Surface Transportation Program	\$827,000
			2023	Sacramento County Measure A Sales Tax	\$1,030,000
			2023	Transportation Development Act	\$111,826
			2024	Local Agency Funds	\$221,930
			2024	Local Transportation Fund	\$2,400,000
			2024	Other Fed - Highway Safety Improvement Program	\$1,530,800
			2024	Road Fund	\$65,770
			2025	Local Agency Funds	\$12,000
			2025	Other Fed - Highway Safety Improvement Program	\$4,491,982
			2025	Regional Surface Transportation Program	\$1,099,000
		2026	Local Agency Funds	\$162,970	
		2026	Other Fed - Highway Safety Improvement Program	\$2,200,470	
		2026	Regional Surface Transportation Program	\$705,339	
					\$58,153,245

Includes 29 Projects

Total Cost

\$58,153,245

Exempt Category:

Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19449** **YOL** Lead Agency **City of West Sacramento** **Project 15 of 40**

Project Title

Sub-Project of Group27 - Intersection Safety

EA Number: n/a Last Revised 23-13 Completion Year **2023**

FED ID: 5447-047

PPNO: n/a
Project Description

Various signalized and non-signalized intersections: Install approach medians and medians to prohibit left turns.(H9-03-026)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$55,690	\$0	\$82,521	\$138,211
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$289,774	\$289,774
		\$55,690	\$0	\$372,295	\$427,985

Federal Project

Total Cost **\$427,985**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **YOL19449** **YOL** Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group27 - Intersection Safety

EA Number: n/a Last Revised 23-07 Completion Year **2023**

FED ID: 5447-047

PPNO: n/a
Project Description

Various signalized and non-signalized intersections: Install approach medians and medians to prohibit left turns.(H9-03-026)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$56,700	\$56,700
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$267,300	\$267,300
		\$0	\$0	\$324,000	\$324,000

Federal Project

Total Cost **\$324,000**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19450** **YOL** Lead Agency **City of West Sacramento** **Project 16 of 40**

Project Title

Sub-Project of Group27 - Intersection Safety & Signal Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5447-048	23-13	2024	<23		\$115,812	\$0	\$156,647	\$272,459
PPNO: n/a			2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$719,703	\$719,703
					\$115,812	\$0	\$876,350	\$992,162

Project Description
 Various signalized intersections: Improve signal hardware and install flashing beacons. (H9-03-027)

Federal Project

Total Cost **\$992,162**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **YOL19450** **YOL** Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group27 - Intersection Safety & Signal Improvement

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 5447-048	23-06	2024	<23		\$0	\$0	\$156,647	\$156,647
PPNO: n/a			2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$599,753	\$599,753
					\$0	\$0	\$756,400	\$756,400

Project Description
 Various signalized intersections: Improve signal hardware and install flashing beacons. (H9-03-027)

Federal Project

Total Cost **\$756,400**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19451** **YOL** Lead Agency **City of West Sacramento** **Project 17 of 40**

Project Title

Sub-Project of Group27 - Pedestrian Crossing Safety

EA Number: n/a Last Revised 23-13 Completion Year **2024**

FED ID: 5447-049

PPNO: n/a
Project Description

Intersections of Jefferson Blvd & 11th St , C St & 6th St, Sacramento Ave & Solano St, and Sacramento Ave & Simon Terrace: Install crossings with RRFBs and refuge islands, construct curb extensions, crosswalks, and other crossing improvements. (H9-03-028)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$115,813	\$0	\$162,999	\$278,812
2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$594,782	\$594,782
		\$115,813	\$0	\$757,781	\$873,594

Federal Project

Total Cost **\$873,594**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **YOL19451** **YOL** Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group27 - Pedestrian Crossing Safety

EA Number: n/a Last Revised 23-10 Completion Year **2024**

FED ID: 5447-049

PPNO: n/a
Project Description

Intersections of Jefferson Blvd & 11th St , C St & 6th St, Sacramento Ave & Solano St, and Sacramento Ave & Simon Terrace: Install crossings with RRFBs and refuge islands, construct curb extensions, crosswalks, and other crossing improvements. (H9-03-028)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$0	\$0	\$124,240	\$124,240
2025	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$529,549	\$529,549
		\$0	\$0	\$653,789	\$653,789

Federal Project

Total Cost **\$653,789**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **YOL19452** **YOL** Lead Agency **City of West Sacramento** **Project 18 of 40**

Project Title

Sub-Project of Group27 - Pedestrian Intersection Safety

EA Number: n/a Last Revised 23-13 Completion Year 2023

FED ID: 5447-050

PPNO: n/a
Project Description

Various locations including Reuter/Andrews, Poplar/Westfield Village ES, Carrie Street/Bryte Park, Quail-Columbus Shared Use Path, and Columbus/La Jolla at Stonegate ES: Install striping for high-visibility crossings and stop bars, install RRFBs and signage, and construct ADA Curb Ramps, and curb extensions. (H9-03-029)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$44,980	\$0	\$44,980	\$89,960
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$164,939	\$164,939
		\$44,980	\$0	\$209,919	\$254,899

Federal Project

Total Cost **\$254,899**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Previously Approved MTIP

SACOG ID **YOL19452** **YOL** Lead Agency **City of West Sacramento**

Project Title

Sub-Project of Group27 - Pedestrian Intersection Safety

EA Number: n/a Last Revised 23-10 Completion Year 2023

FED ID: 5447-050

PPNO: n/a
Project Description

Various locations including Reuter/Andrews, Poplar/Westfield Village ES, Carrie Street/Bryte Park, Quail-Columbus Shared Use Path, and Columbus/La Jolla at Stonegate ES: Install striping for high-visibility crossings and stop bars, install RRFBs and signage, and construct ADA Curb Ramps, and curb extensions. (H9-03-029)

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Other Fed - Highway Safety Improvement Program	\$0	\$0	\$187,800	\$187,800
		\$0	\$0	\$187,800	\$187,800

Federal Project

Total Cost **\$187,800**

Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group04**

Lead Agency

Project 19 of 40

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Fed FY	Revenue Source	Total Revenue
<23		\$53,048,786
2023	CRRSAA	\$5,301,179
2023	Congestion Mitigation and Air Quality	\$1,350,000
2023	Federal Lands Highway Program	\$19,400,000
2023	Loc Funds - Local Agency Funds (AC)	\$8,297,124
2023	Loc Funds-SACOG Managed Funds	\$337,000
2023	Local Agency Funds	\$4,029,132
2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
2023	Other Fed - Highway Safety Improvement Program	\$197,800
2023	RIP - STIP AC	\$1,644,000
2023	Regional Surface Transportation Program	\$6,699,464
2023	Road Fund	\$250,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$411,000
2023	Sacramento County Measure A Sales Tax	\$1,192,000
2024	Congestion Mitigation and Air Quality	\$1,000,000
2024	Loc Funds - Local Agency Funds (AC)	\$-4,458,821
2024	Local Agency Funds	\$5,689,868
2024	Othr. State - State Cash	\$5,242,000
2024	Regional Surface Transportation Program	\$7,389,821
2025	Local Agency Funds	\$6,642,174
2025	Local Matching Funds	\$12,000,000
2025	Othr. State - State Cash	\$43,235,000
2025	RIP - STIP AC	\$12,783,000
2025	Regional Surface Transportation Program	\$8,404,596
2025	SB 1 - Road Repair and Accountability Act of 2017	\$383,782
2026	Congestion Mitigation and Air Quality	\$2,598,734
2026	Loc Funds - Local Agency Funds (AC)	\$-1,350,000
2026	Local Agency Funds	\$6,175,189
2026	Regional Surface Transportation Program	\$5,023,662
2026	Road Fund	\$208,754
>26		\$13,248,404
		\$231,373,648

Includes 37 Projects

Total Cost

\$231,373,648

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group04**

Lead Agency

Project Title

Grouped Projects for Pavement resurfacing and/or rehabilitation

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$53,048,786
			2023	CRRSAA	\$5,301,179
			2023	Conqestion Mitiqation and Air Quality	\$1,350,000
			2023	Federal Lands Highway Proqram	\$19,400,000
			2023	Loc Funds - Local Agency Funds (AC)	\$8,297,124
			2023	Loc Funds-SACOG Managed Funds	\$337,000
			2023	Local Agency Funds	\$2,467,132
			2023	Other Fed - Federal Lands Access Program (FLAP)	\$5,000,000
			2023	Other Fed - Highway Safetv Improvement Program	\$197,800
			2023	RIP - STIP AC	\$1,644,000
			2023	Regional Surface Transportation Program	\$6,699,464
			2023	Road Fund	\$250,000
			2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$411,000
			2023	Sacramento County Measure A Sales Tax	\$1,192,000
			2024	Conqestion Mitiqation and Air Quality	\$1,000,000
			2024	Loc Funds - Local Agency Funds (AC)	\$-4,458,821
			2024	Local Agency Funds	\$3,140,000
			2024	Othr. State - State Cash	\$5,242,000
			2024	Regional Surface Transportation Program	\$7,089,821
			2025	Local Agency Funds	\$2,178,174
			2025	Local Matching Funds	\$12,000,000
			2025	Othr. State - State Cash	\$43,235,000
			2025	RIP - STIP AC	\$5,421,000
			2025	Regional Surface Transportation Program	\$8,404,596
			2025	SB 1 - Road Repair and Accountabilitv Act of 2017	\$383,782
			2026	Conqestion Mitiqation and Air Quality	\$2,598,734
			2026	Loc Funds - Local Agency Funds (AC)	\$-1,350,000
			2026	Local Agency Funds	\$6,175,189
			2026	Regional Surface Transportation Program	\$5,023,662
			2026	Road Fund	\$208,754
			>26		\$12,248,404
					\$214,135,780

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

Includes 35 Projects

Total Cost

\$214,135,780

Exempt Category:

Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25353** SAC Lead Agency **City of Rancho Cordova** Project 20 of 40

Project Title

Sub-Project of Group04 - Sunrise Boulevard Rehabilitation Phase 2

EA Number: n/a Last Revised 23-13 Completion Year **2025**

Project Description

In the City of Rancho Cordova, on Sunrise Blvd. from White Rock Road to Douglas Road: Pavement rehabilitation, installation of ADA-compliant curb ramps and miscellaneous sidewalk repairs, improved median curbs, enhanced landscaping, and storm drain improvements.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Local Agency Funds	\$888,000	\$0	\$674,000	\$1,562,000
2024	Local Agency Funds	\$0	\$0	\$2,511,000	\$2,511,000
2025	Local Agency Funds	\$0	\$0	\$4,464,000	\$4,464,000
2025	RIP - STIP AC	\$0	\$0	\$7,362,000	\$7,362,000
		\$888,000	\$0	\$15,011,000	\$15,899,000

Federal Project Total Cost **\$15,899,000**

Exempt Category: Pavement resurfacing and/or rehabilitation

SACOG ID **YOL19556** YOL Lead Agency **City of Woodland** Project 21 of 40

Project Title

Sub-Project of Group04 - Main Street Complete Street Project

EA Number: n/a Last Revised 23-13 Completion Year **2024**

Project Description

In the City of Woodland, on Main Street between West Street and Walnut Street: Road diet, installation of buffered bike lanes in both directions, new pavement and restriping, and other complete street elements.. Toll Credits for ENG

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Local Agency Funds	\$38,868	\$0	\$0	\$38,868
2024	Regional Surface Transportation Program	\$300,000	\$0	\$0	\$300,000
>26		\$0	\$0	\$1,000,000	\$1,000,000
		\$338,868	\$0	\$1,000,000	\$1,338,868

Federal Project Total Cost **\$1,338,868**

Exempt Category: Pavement resurfacing and/or rehabilitation

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group28**

Lead Agency

Project 22 of 40

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$115,468,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$2,000,000
2023	Congestion Mitigation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$900,000
2024	Community Development Block Grant	\$600,000
2024	Congestion Mitigation and Air Quality	\$4,339,057
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$5,014,750
2024	Local Agency Funds	\$27,852,286
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$11,529,250
2024	SB 1 - Road Repair and Accountability Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$1,665,110
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$25,837,000
2025	CPFCDs	\$2,708,000
2025	Congestion Mitigation and Air Quality	\$8,997,917
2025	Loc Funds - Local Agency Funds (AC)	\$-719,470
2025	Local Agency Funds	\$118,108,474
2025	Local Transportation Fund	\$695,427

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$1,719,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$930,000
2025	State Other - Active Transportation Program (ATP)	\$31,270,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$7,254,000
2026	Congestion Mitigation and Air Quality	\$4,350,000
2026	Loc Funds - Local Agency Funds (AC)	\$-3,399,000
2026	Local Agency Funds	\$11,094,506
2026	Regional Surface Transportation Program	\$275,000
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$4,155,000
>26		\$147,223,138
		\$626,496,079

Includes 81 Projects

Total Cost

\$626,496,079

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group28**

Lead Agency

Project Title

Grouped Projects for Bicycle and pedestrian facilities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)

Fed FY	Revenue Source	Total Revenue
<23		\$115,468,687
2023	Benefit Assessment District	\$30,000
2023	CPFCDs	\$2,000,000
2023	Conqestion Mitiqation and Air Quality	\$5,595,197
2023	Fed Other - Active Transportation Program (ATP)	\$7,692,000
2023	Loc Funds - Local Agency Funds (AC)	\$888,736
2023	Loc Funds-SACOG Managed Funds	\$100,000
2023	Local Agency Funds	\$22,775,494
2023	Local Transportation Fund	\$2,450,500
2023	RIP - State Cash	\$177,000
2023	Regional Surface Transportation Program	\$5,620,000
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$7,039,000
2023	Sacramento County Measure A Sales Tax	\$1,573,242
2023	State Other - Active Transportation Program (ATP)	\$21,520,000
2023	Transportation Development Act	\$470,000
2024	Benefit Assessment District	\$300,000
2024	CPFCDs	\$900,000
2024	Community Development Block Grant	\$933,110
2024	Conqestion Mitiqation and Air Quality	\$4,339,057
2024	Fed Other - Active Transportation Program (ATP)	\$2,627,000
2024	Loc Funds - Local Agency Funds (AC)	\$5,014,750
2024	Local Agency Funds	\$28,112,286
2024	Local Matching Funds	\$699,288
2024	Local Transportation Fund	\$234,000
2024	RIP - STIP AC	\$1,015,000
2024	RIP - State Cash	\$2,308,000
2024	Regional Surface Transportation Program	\$11,529,250
2024	SB 1 - Road Repair and Accountabilitv Act of 2017	\$8,100,000
2024	Sacramento County Measure A Sales Tax	\$679,000
2024	Sacramento Housing and Redevelopment Authority	\$400,000
2024	State Other - Active Transportation Program (ATP)	\$25,837,000
2025	CPFCDs	\$2,708,000
2025	Conqestion Mitiqation and Air Quality	\$9,147,917
2025	Loc Funds - Local Agency Funds (AC)	\$-719,470
2025	Local Agency Funds	\$118,108,474

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Fed FY	Revenue Source	Total Revenue
2025	Local Transportation Fund	\$695,427
2025	RIP - STIP AC	\$2,106,000
2025	RIP - State Cash	\$2,362,000
2025	Regional Surface Transportation Program	\$1,719,490
2025	Road Fund	\$182,000
2025	Sacramento County Measure A Sales Tax	\$930,000
2025	State Other - Active Transportation Program (ATP)	\$31,270,000
2026	Benefit Assessment District	\$300,000
2026	CPFCDs	\$7,254,000
2026	Congestion Mitigation and Air Quality	\$4,350,000
2026	Loc Funds - Local Agency Funds (AC)	\$-3,124,000
2026	Local Agency Funds	\$11,094,506
2026	Road Fund	\$63,000
2026	State Other - Active Transportation Program (ATP)	\$4,155,000
>26		\$147,223,138
		\$626,253,079

Includes 81 Projects

Total Cost **\$626,253,079**

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **PLA25670**

PLA

Lead Agency **PCTPA**

Project 23 of 40

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830

Last Revised

Completion Year

FED ID: 6158-082

23-13

2024

PPNO: n/a
Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,050,000	\$733,000	\$4,578,489
2023	Local Transportation Fund	\$0	\$194,500	\$0	\$194,500
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
2024	Congestion Mitigation and Air Quality	\$150,000	\$0	\$0	\$150,000
2024	Loc Funds - Local Agency Funds (AC)	\$125,000	\$1,725,000	\$0	\$1,850,000
2025	Congestion Mitigation and Air Quality	\$125,000	\$1,725,000	\$0	\$1,850,000
2025	Loc Funds - Local Agency Funds (AC)	\$-125,000	\$-1,725,000	\$0	\$-1,850,000
		\$2,070,489	\$3,969,500	\$14,053,000	\$20,092,989

Emission Benefits in kg/day: [0.06] ROG, [0.04] NOx, [0.01] PM 2.5

Federal Project

Total Cost **\$20,092,989**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **PLA25670**

PLA

Lead Agency **PCTPA**

Project Title

Sub-Project of Group28 - Highway 49 Sidewalk Gap Closure

EA Number: 3H830

Last Revised

Completion Year

FED ID: 6158-082

23-12

2024

PPNO: n/a

Project Description

In the City of Auburn and County of Placer, Along SR 49 from I-80 to Dry Creek Road: Construct sidewalks and ADA curb ramps at various locations and implement a Safe Routes to School program at six area schools.. Toll Credits for ENG, ROW, CON

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,795,489	\$2,050,000	\$733,000	\$4,578,489
2023	Local Transportation Fund	\$0	\$194,500	\$0	\$194,500
2023	State Other - Active Transportation Program (ATP)	\$0	\$0	\$13,320,000	\$13,320,000
2024	Congestion Mitigation and Air Quality	\$150,000	\$0	\$0	\$150,000
2024	Loc Funds - Local Agency Funds (AC)	\$125,000	\$1,725,000	\$0	\$1,850,000
2025	Congestion Mitigation and Air Quality	\$275,000	\$1,725,000	\$0	\$2,000,000
2025	Loc Funds - Local Agency Funds (AC)	\$-125,000	\$-1,725,000	\$0	\$-1,850,000
		\$2,220,489	\$3,969,500	\$14,053,000	\$20,242,989

Emission Benefits in kg/day: [0.06] ROG, [0.04] NOx, [0.01] PM 2.5

Federal Project

Total Cost

\$20,242,989

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25172**

SAC

Lead Agency **City of Elk Grove**

Project 24 of 40

Project Title

Sub-Project of Group28 - Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements

EA Number: n/a

Last Revised

Completion Year

FED ID: 5479-068

23-13

2024

PPNO: n/a

Project Description

In Elk Grove, Lewis Stein Road, from Sheldon Road to West Stockton Boulevard; and West Stockton Boulevard, from Lewis Stein Road to Dunisch Road: Construct approximately 2,800 feet of Class I multi-use trail parallel and south of West Stockton Blvd. and replace 34 non-compliant ADA curb ramps, install detectable warning surfaces at commercial driveways along Lewis Stein Rd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$237,000	\$0	\$0	\$237,000
2024	Regional Surface Transportation Program	\$0	\$0	\$605,000	\$605,000
2024	Sacramento County Measure A Sales Tax	\$58,000	\$0	\$928,110	\$986,110
		\$295,000	\$0	\$1,533,110	\$1,828,110

Federal Project

Total Cost

\$1,828,110

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25172** SAC Lead Agency **City of Elk Grove**

Project Title
Sub-Project of Group28 - Laguna Creek Trail and West Stockton Blvd. Multi Modal Improvements

EA Number: n/a Last Revised 23-00 Completion Year **2024**

FED ID: 5479-068

PPNO: n/a
 Project Description
 In Elk Grove, Lewis Stein Road, from Sheldon Road to West Stockton Boulevard; and West Stockton Boulevard, from Lewis Stein Road to Dunisch Road: Construct approximately 2,800 feet of Class I multi-use trail parallel and south of West Stockton Blvd. and replace 34 non-compliant ADA curb ramps, install detectable warning surfaces at commercial driveways along Lewis Stein Rd.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$237,000	\$0	\$0	\$237,000
2024	Community Development Block Grant	\$0	\$0	\$333,110	\$333,110
2024	Local Agency Funds	\$0	\$0	\$260,000	\$260,000
2024	Regional Surface Transportation Program	\$0	\$0	\$605,000	\$605,000
		\$237,000	\$0	\$1,198,110	\$1,435,110

Federal Project Total Cost **\$1,435,110** Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25349** SAC Lead Agency **City of Galt** **Project 25 of 40**

Project Title
Sub-Project of Group28 - Fourth Street Promenade Extension

EA Number: n/a Last Revised 23-13 Completion Year **2027**

Project Description
 In the City of Galt, on Fourth Street; Promenade by finishing the remaining 225 feet north to A Street: This will eliminate pedestrians walking in the dirt/mud from A Street to the existing Fourth Street promenade. This request will provide funding for the Preliminary Engineering and Right of Way phases.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Loc Funds - Local Agency Funds (AC)	\$275,000	\$0	\$0	\$275,000
2024	Local Agency Funds	\$36,000	\$0	\$0	\$36,000
2026	Loc Funds - Local Agency Funds (AC)	\$-275,000	\$0	\$0	\$-275,000
2026	Regional Surface Transportation Program	\$275,000	\$0	\$0	\$275,000
		\$311,000	\$0	\$0	\$311,000

Federal Project Total Cost **\$311,000** Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25349**

SAC

Lead Agency **City of Galt**

Project Title

Sub-Project of Group28 - Fourth Street Promenade Extension

EA Number: n/a

Last Revised
23-08

Completion Year
2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2024	Loc Funds - Local Agency Funds (AC)	\$275,000	\$0	\$0	\$275,000
2024	Local Agency Funds	\$36,000	\$0	\$0	\$36,000
		\$311,000	\$0	\$0	\$311,000

Project Description

In the City of Galt, on Fourth Street; Promenade by finishing the remaining 225 feet north to A Street: This will eliminate pedestrians walking in the dirt/mud from A Street to the existing Fourth Street promenade. This request will provide funding for the Preliminary Engineering and Right of Way phases.

Federal Project

Total Cost

\$311,000

Exempt Category: Bicycle and pedestrian facilities

SACOG ID **SAC25264**

SAC

Lead Agency **City of Sacramento**

Project 26 of 40

Project Title

Sub-Project of Group28 - Sacramento River Parkway Phase 1

EA Number: n/a

Last Revised
23-13

Completion Year
2027

FED ID: 5002-222

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,550,000	\$0	\$0	\$1,550,000
2025	Congestion Mitigation and Air Quality	\$0	\$1,570,000	\$0	\$1,570,000
2026	Local Agency Funds	\$0	\$0	\$2,140,000	\$2,140,000
		\$1,550,000	\$1,570,000	\$2,140,000	\$5,260,000

PPNO: n/a

Project Description

In Sacramento, adjacent to the Sacramento River, on top of the levee from Garcia Bend Park to Audubon Circle (Phase 1): Build a multi-use trail to close a portion of the gap in the existing trail between Garcia Bend Park and Zacharias Park. Establish trail connections to the neighborhood, including pedestrian crossing improvements at Riverside Blvd/Pocket Rd. PE is for both Phase 1 (Garcia Bend Park to Audubon Circle) and Phase 2 (Audubon Circle to Zacharias Park). [Phase 2 is programmed separately as SAC25265]. Toll Credits for ENG, ROW

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.01] PM 2.5

Federal Project

Total Cost

\$5,260,000

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **SAC25264**

SAC

Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - Sacramento River Parkway Phase 1

EA Number: n/a

Last Revised

Completion Year

FED ID: 5002-222

23-00

2027

PPNO: n/a

Project Description

In Sacramento, adjacent to the Sacramento River, on top of the levee from Garcia Bend Park to Arabella Way (Phase 1): Build a multi-use trail to close the gap in the existing trail between Garcia Bend Park and Zacharias Park. PE is for both Phase 1 (Garcia Bend Park to Arabella Way) and Phase 2 (Arabella Way to Zacharias Park). [Phase 2 is programmed separately as SAC25265]. Toll Credits for ENG, ROW

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,550,000	\$0	\$0	\$1,550,000
2025	Conqestion Mitiqation and Air Quality	\$0	\$1,570,000	\$0	\$1,570,000
2026	Local Agency Funds	\$0	\$0	\$2,140,000	\$2,140,000
		\$1,550,000	\$1,570,000	\$2,140,000	\$5,260,000

Emission Benefits in kg/day: [.02] ROG, [.01] NOx, [.01] PM 2.5

Federal Project

Total Cost

\$5,260,000

Exempt Category:

Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **SAC25265** SAC Lead Agency **City of Sacramento** Project 27 of 40

Project Title

Sub-Project of Group28 - Sacramento River Parkway Phase 2

EA Number: n/a Last Revised 23-13 Completion Year 2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Congestion Mitigation and Air Quality	\$0	\$425,000	\$0	\$425,000
2025	Local Agency Funds	\$0	\$55,064	\$0	\$55,064
2026	Local Agency Funds	\$0	\$0	\$2,110,000	\$2,110,000
		\$0	\$480,064	\$2,110,000	\$2,590,064

Project Description

In Sacramento, adjacent to the Sacramento River, on top of the levee from from Audubon Circle to Zacharias Park (Phase 2): Build a multi-use trail to close part of the gap in the trail between Garcia Bend Park and Zacharias Park. Also establish trail connections in the Pocket neighborhood, including pedestrian crossing improvements at Riverside Blvd/Pocket Rd. [PE is programmed on Sacramento River Parkway Phase 1 SAC25264]. Toll Credits for CON

Federal Project

Total Cost **\$2,590,064**

Exempt Category: Bicycle and pedestrian facilities

Previously Approved MTIP

SACOG ID **SAC25265** SAC Lead Agency **City of Sacramento**

Project Title

Sub-Project of Group28 - Sacramento River Parkway Phase 2

EA Number: n/a Last Revised 23-12 Completion Year 2027

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2025	Congestion Mitigation and Air Quality	\$0	\$425,000	\$0	\$425,000
2025	Local Agency Funds	\$0	\$55,064	\$0	\$55,064
2026	Local Agency Funds	\$0	\$0	\$2,110,000	\$2,110,000
		\$0	\$480,064	\$2,110,000	\$2,590,064

Project Description

In Sacramento, adjacent to the Sacramento River, on top of the levee from from Arabella Way to Zacharias Park (Phase 2): Build a multi-use trail to close part of the gap in the trail between Garcia Bend Park and Zacharias Park. Also establish trail connections in the Pocket neighborhood. [PE is programmed on Sacramento River Parkway Phase 1 SAC25264]. Toll Credits for CON

Federal Project

Total Cost **\$2,590,064**

Exempt Category: Bicycle and pedestrian facilities

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group16**

Lead Agency

Project 28 of 40

Project Title

Grouped Projects for Planning activities

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.

Fed FY	Revenue Source	Total Revenue
<23		\$9,596,429
2023	FTA 5307 - Sm. Urb.	\$280,000
2023	Loc Funds-SACOG Managed Funds	\$1,400,000
2023	Local Agency Funds	\$224,129
2023	RAISE/BUILD/TIGER	\$5,000,000
2023	RIP - State Cash	\$724,000
2023	Regional Early Action Planning	\$650,000
2023	Regional Surface Transportation Program	\$259,005
2023	Transportation Development Act	\$30,000
2023	University Fees	\$40,000
2024	Carbon Reduction Program	\$100,000
2024	Local Agency Funds	\$12,956
2024	RIP - State Cash	\$715,000
2024	Regional Surface Transportation Program	\$790,994
2024	Sacramento County Measure A Sales Tax	\$51,824
2025	RIP - State Cash	\$715,000
2026	RIP - State Cash	\$715,000
		\$21,304,337

Includes 17 Projects

Total Cost

\$21,304,337

Exempt Category:

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP					
SACOG ID Group16			Lead Agency		
Project Title					
Grouped Projects for Planning activities					
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$9,596,429
Project Description					
Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Planning activities conducted pursuant to titles 23 and 49 U.S.C.					
			2023	FTA 5307 - Sm. Urb.	\$280,000
			2023	Loc Funds-SACOG Managed Funds	\$1,400,000
			2023	Local Agency Funds	\$224,129
			2023	RAISE/BUILD/TIGER	\$5,000,000
			2023	RIP - State Cash	\$724,000
			2023	Regional Early Action Planning	\$650,000
			2023	Regional Surface Transportation Program	\$259,005
			2023	Transportation Development Act	\$30,000
			2023	University Fees	\$40,000
			2024	RIP - State Cash	\$715,000
			2024	Regional Surface Transportation Program	\$659,005
			2024	Sacramento County Measure A Sales Tax	\$51,824
			2025	RIP - State Cash	\$715,000
			2026	RIP - State Cash	\$715,000
					\$21,059,392
Includes 16 Projects		Total Cost	\$21,059,392		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

SACOG ID VAR56290					Lead Agency SACOG		Project 29 of 40	
Project Title								
Sub-Project of Group16 - PPM - Carbon Reduction Program								
EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
n/a	23-13	2028	2024	Carbon Reduction Program	\$0	\$0	\$100,000	\$100,000
Project Description								
In the SACOG region: Planning work in support of implementation of the recently adopted six-county Regional Trails Plan, and implementation of forthcoming projects identified within the six-county Mobility Zones project funded by the recently awarded federal RAISE grant.								
			2024	Local Agency Funds	\$0	\$0	\$12,956	\$12,956
					\$0	\$0	\$112,956	\$112,956
Federal Project		Total Cost	\$112,956		Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **VAR56276** **YUB** Lead Agency **SACOG** **Project 30 of 40**

Project Title

Sub-Project of Group 16 - Planning Programming and Monitoring (RSTP) Phase 4

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6085-082	23-13	2023	<23		\$0	\$0	\$1,132,929	\$1,132,929
			2023	Regional Surface Transportation Program	\$0	\$0	\$259,005	\$259,005
			2024	Regional Surface Transportation Program	\$0	\$0	\$390,994	\$390,994
					\$0	\$0	\$1,782,928	\$1,782,928

PPNO: n/a

Project Description

Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101, VAR56197). Toll Credits for CON

Federal Project

Total Cost **\$1,782,928**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Previously Approved MTIP

SACOG ID **VAR56276** **YUB** Lead Agency **SACOG**

Project Title

Sub-Project of Group 16 - Planning Programming and Monitoring (RSTP) Phase 4

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6085-082	23-00	2023	<23		\$0	\$0	\$1,132,929	\$1,132,929
			2023	Regional Surface Transportation Program	\$0	\$0	\$259,005	\$259,005
			2024	Regional Surface Transportation Program	\$0	\$0	\$259,005	\$259,005
					\$0	\$0	\$1,650,939	\$1,650,939

PPNO: n/a

Project Description

Conduct necessary planning, state and federal programming, and monitoring activities, including updates to the MTP, revisions to the MTIP and STIP, ensuring timely delivery of projects using state and federal funds, coordination with FHWA, FTA, Caltrans, CTC, transit operators, and local project sponsors. Ongoing. (See VAR56008, VAR56101, VAR56197). Toll Credits for CON

Federal Project

Total Cost **\$1,650,939**

Exempt Category: Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group30**

Lead Agency

Project 31 of 40

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Fed FY	Revenue Source	Total Revenue
<23		\$50,332,777
2023	CMAQ Funds Transferred to FTA	\$1,644,000
2023	CPFCDS	\$3,647,591
2023	CRRSAA	\$3,350,000
2023	Cap and Trade Program	\$11,430,882
2023	FTA 5307 - E.S.	\$24,818,704
2023	FTA 5337	\$21,478,414
2023	FTA 5339 - Sm. Urb..	\$240,000
2023	LCTOP	\$3,710,141
2023	Local Agency Funds	\$34,410
2023	Local Matching Funds	\$1,000,000
2023	Othr. State - State Cash	\$2,053,082
2023	Regional Surface Transportation Program	\$300,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
2023	State Transit Assistance Fund	\$5,268,066
2023	Transportation Development Act	\$60,000
2024	FTA 5307 - E.S.	\$7,286,128
2024	Local Agency Funds	\$22,940
2024	RAISE/BUILD/TIGER	\$15,000,000
2024	Regional Surface Transportation Program	\$200,000
2024	SB 1 - Road Repair and Accountability Act of 2017	\$4,457,848
2024	State Transit Assistance Fund	\$2,011,523
2025	Loc Funds-SACOG Managed Funds	\$2,000,000
2025	Othr. State - State Cash	\$8,500,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
>26		\$102,489,975
		\$292,215,481

Includes 8 Projects

Total Cost

\$292,215,481

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group30**

Lead Agency

Project Title

Grouped Projects for Reconstruction or renovation of transit buildings and structures

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$50,292,777
			2023	CMAQ Funds Transferred to FTA	\$1,644,000
			2023	CPFCDs	\$3,647,591
			2023	CRRSAA	\$3,350,000
			2023	Cap and Trade Program	\$11,430,882
			2023	FTA 5307 - E.S.	\$29,891,609
			2023	FTA 5337	\$21,478,414
			2023	FTA 5339 - Sm. Urb..	\$240,000
			2023	LCTOP	\$3,710,141
			2023	Local Agency Funds	\$34,410
			2023	Local Matching Funds	\$1,000,000
			2023	Othr. State - State Cash	\$2,053,082
			2023	Regional Surface Transportation Program	\$300,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$10,879,000
			2023	State Transit Assistance Fund	\$5,268,066
			2023	Transportation Development Act	\$60,000
			2024	Local Agency Funds	\$22,940
			2024	RAISE/BUILD/TIGER	\$15,000,000
			2024	Regional Surface Transportation Program	\$200,000
			2024	SB 1 - Road Repair and Accountability Act of 2017	\$3,426,828
			2024	State Transit Assistance Fund	\$2,011,523
			2025	Loc Funds-SACOG Managed Funds	\$2,000,000
			2025	Othr. State - State Cash	\$8,500,000
			2025	SB 1 - Road Repair and Accountability Act of 2017	\$10,000,000
			>26		\$79,976,234
					\$266,417,497

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures).(non-capacity Increasing)

Includes 8 Projects

Total Cost

\$266,417,497

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18067** SAC Lead Agency **RT** Project 32 of 40

Project Title

Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions

EA Number: n/a Last Revised 23-13 Completion Year 2030

Project Description

In Sacramento Region, for the 19 light rail stations along the Blue Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all stations (Blue and Gold Lines) will be converted to low floor. Blue Line stations conversions are necessary to run low floor light rail vehicles (LRVs) along the Blue Line.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,212,406	\$0	\$0	\$1,212,406
2023	FTA 5307 - E.S.	\$0	\$0	\$9,458,845	\$9,458,845
2023	FTA 5337	\$0	\$0	\$18,691,637	\$18,691,637
2023	LCTOP	\$0	\$0	\$2,597,460	\$2,597,460
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,942,000	\$2,942,000
2023	State Transit Assistance Fund	\$0	\$0	\$2,765,924	\$2,765,924
2024	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$4,457,848	\$4,457,848
2024	State Transit Assistance Fund	\$0	\$0	\$2,011,523	\$2,011,523
>26		\$0	\$0	\$46,569,634	\$46,569,634
		\$1,212,406	\$0	\$89,494,871	\$90,707,277

Federal Project

Total Cost **\$90,707,277**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

SACOG ID **REG18067** SAC Lead Agency **RT**

Project Title

Sub-Project of Group30 - Blue Line Light Rail Low Floor Station Conversions

EA Number: n/a Last Revised 23-07 Completion Year 2030

Project Description

In Sacramento Region, for the 19 light rail stations along the Blue Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all stations (Blue and Gold Lines) will be converted to low floor. Blue Line stations conversions are necessary to run low floor light rail vehicles (LRVs) along the Blue Line.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,212,406	\$0	\$0	\$1,212,406
2023	FTA 5307 - E.S.	\$0	\$0	\$14,531,750	\$14,531,750
2023	FTA 5337	\$0	\$0	\$18,691,637	\$18,691,637
2023	LCTOP	\$0	\$0	\$2,597,460	\$2,597,460
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$2,942,000	\$2,942,000
2023	State Transit Assistance Fund	\$0	\$0	\$2,765,924	\$2,765,924
2024	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$3,426,828	\$3,426,828
2024	State Transit Assistance Fund	\$0	\$0	\$2,011,523	\$2,011,523
>26		\$0	\$0	\$46,532,878	\$46,532,878
		\$1,212,406	\$0	\$93,500,000	\$94,712,406

Federal Project

Total Cost **\$94,712,406**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Project Title

Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a Last Revised 23-13 Completion Year 2030

FED ID: 6005-057, 6005-063

PPNO: n/a
Project Description

In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,463,774	\$0	\$18,426,560	\$19,890,334
2023	CPFCDs	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5307 - E.S.	\$0	\$0	\$2,013,223	\$2,013,223
2023	FTA 5337	\$100,000	\$0	\$2,686,777	\$2,786,777
2023	Local Matching Funds	\$0	\$0	\$1,000,000	\$1,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$2,299,142	\$2,299,142
2024	FTA 5307 - E.S.	\$400,000	\$0	\$1,813,223	\$2,213,223
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$10,000,000	\$10,000,000
>26		\$0	\$0	\$38,187,509	\$38,187,509
		\$1,963,774	\$0	\$84,127,107	\$86,090,881

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Federal Project Total Cost **\$86,090,881**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18048**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group30 - Light Rail Low Floor Station Conversion

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-057, 6005-063

23-07

2030

PPNO: n/a

Project Description

In Sacramento Region, for the 29 light rail stations along the Gold Line, design and construct improvements to convert stations to accommodate future low-floor vehicles. Ultimately all 48 stations will be converted to low floor, at an estimated cost of \$69M. The first phase of the Gold Line stations conversions must be completed in order to deliver 2018 TIRCP grant-funded Gold Line Service Enhancements project.

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$1,463,774	\$0	\$18,426,560	\$19,890,334
2023	CPFCDS	\$0	\$0	\$3,647,591	\$3,647,591
2023	FTA 5307 - E.S.	\$0	\$0	\$2,013,223	\$2,013,223
2023	FTA 5337	\$0	\$0	\$2,786,777	\$2,786,777
2023	Local Matching Funds	\$0	\$0	\$1,000,000	\$1,000,000
2023	Othr. State - State Cash	\$0	\$0	\$2,053,082	\$2,053,082
2023	State Transit Assistance Fund	\$0	\$0	\$2,299,142	\$2,299,142
2025	Loc Funds-SACOG Managed Funds	\$0	\$0	\$2,000,000	\$2,000,000
2025	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$10,000,000	\$10,000,000
>26		\$0	\$0	\$15,710,524	\$15,710,524
		\$1,463,774	\$0	\$59,936,899	\$61,400,673

Emission Benefits in kg/day: [2] ROG, [1] NOx, [1] PM10, [1] PM 2.5

Federal Project

Total Cost

\$61,400,673

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

SACOG ID **REG18050**

SAC

Lead Agency **RT**

Project 34 of 40

Project Title

Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction

EA Number: n/a

Last Revised

Completion Year

FED ID: 6005-070

23-13

2027

PPNO: n/a

Project Description

At the transit center at Watt Ave. and I-80, in partnership with the County of Sacramento, Caltrans, Mercy Housing, and Watt80 PBID, reconstruction of the transit center (including bus stops on Watt Ave. and structure).

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,112,905	\$0	\$0	\$2,112,905
2023	CMAQ Funds Transferred to FTA	\$0	\$0	\$1,644,000	\$1,644,000
2023	FTA 5307 - E.S.	\$0	\$0	\$13,346,636	\$13,346,636
2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$7,937,000	\$7,937,000
2024	FTA 5307 - E.S.	\$0	\$0	\$5,072,905	\$5,072,905
		\$2,112,905	\$0	\$28,000,541	\$30,113,446

Emission Benefits in kg/day: [.083] ROG, [.4072] NOx, [.0025] PM 2.5

Federal Project

Total Cost

\$30,113,446

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18050** SAC Lead Agency **RT**

Project Title
Sub-Project of Group30 - Watt/I-80 Transit Center Reconstruction

EA Number: n/a Last Revised 23-06 Completion Year **2027**

FED ID: 6005-070

PPNO: n/a
 Project Description

At the transit center at Watt Ave. and I-80, in partnership with the County of Sacramento, Caltrans, Mercy Housing, and Watt80 PBID, reconstruction of the transit center (including bus stops on Watt Ave. and structure).

Emission Benefits in kg/day: [.083] ROG, [.4072] NOx, [.0025] PM 2.5

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<23		\$2,072,905	\$0	\$0	\$2,072,905
2023	CMAQ Funds Transferred to FTA	\$0	\$0	\$1,644,000	\$1,644,000
2023	FTA 5307 - E.S.	\$0	\$0	\$13,346,636	\$13,346,636
2023	SB 1 - Road Repair and Accountabilitv Act of 2017	\$0	\$0	\$7,937,000	\$7,937,000
		\$2,072,905	\$0	\$22,927,636	\$25,000,541

Federal Project Total Cost **\$25,000,541**

Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **Group35**

Lead Agency

Project 35 of 40

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:

Last Revised

Completion Year

n/a

n/a

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Fed FY	Revenue Source	Total Revenue
<23		\$232,754,758
2023	Cap and Trade Program	\$23,600,000
2023	FTA 5307 - Discr.	\$631,727
2023	FTA 5307 - Sm. Urb.	\$1,490,000
2023	FTA 5339 *	\$5,250,000
2023	FTA 5339 - Discr.	\$3,760,000
2023	FTA 5339 - Sm. Urb..	\$233,847
2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
2023	Local Matching Funds	\$2,250,000
2023	Local Transportation Fund	\$52,000
2023	Other Fed - Highway Infrastructure Program	\$2,176,000
2023	Othr. State - State Cash	\$550,000
2023	Regional Surface Transportation Program	\$2,523,000
2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
2023	State Bond - Transit	\$2,159,000
2023	State of Good Repair Grants	\$45,096,936
2023	Transportation Development Act	\$320,000
2024	FTA 5337	\$8,262,505
2024	State Transit Assistance Fund	\$5,188,862
2025	Cap and Trade Program	\$3,725,000
2025	FTA 5307 - Sm. Urb.	\$4,447,842
2025	FTA 5311	\$1,947,580
2025	FTA 5339 - Sm. Urb..	\$1,401,074
2025	Local Transportation Fund	\$26,000
2025	State Transit Assistance Fund	\$183,504
2026	CMAQ Funds Transferred to FTA	\$700,000
2026	FTA 5307 - Sm. Urb.	\$105,000
2026	Local Agency Funds	\$300,000
2026	Local Transportation Fund	\$26,000
>26		\$5,688,769
		\$386,348,046

Includes 23 Projects

Total Cost

\$386,348,046

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **Group35**

Lead Agency

Project Title

Grouped Projects for Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet.

EA Number:	Last Revised	Completion Year	Fed FY	Revenue Source	Total Revenue
	n/a	n/a	<23		\$232,754,758
			2023	Cap and Trade Program	\$23,600,000
			2023	FTA 5307 - Discr.	\$631,727
			2023	FTA 5307 - Sm. Urb.	\$1,490,000
			2023	FTA 5337	\$8,700,000
			2023	FTA 5339 *	\$5,250,000
			2023	FTA 5339 - Discr.	\$3,760,000
			2023	FTA 5339 - Sm. Urb..	\$233,847
			2023	Local - Developer - Transportation Improvement Fee	\$3,813,604
			2023	Local Matching Funds	\$2,964,000
			2023	Local Transportation Fund	\$52,000
			2023	Other Fed - Highway Infrastructure Program	\$2,176,000
			2023	Othr. State - State Cash	\$550,000
			2023	Regional Surface Transportation Program	\$2,523,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$27,685,038
			2023	State Bond - Transit	\$2,159,000
			2023	State of Good Repair Grants	\$45,096,936
			2023	Transportation Development Act	\$320,000
			2025	Cap and Trade Program	\$3,725,000
			2025	FTA 5307 - Sm. Urb.	\$4,447,842
			2025	FTA 5311	\$1,947,580
			2025	FTA 5339 - Sm. Urb..	\$1,401,074
			2025	Local Transportation Fund	\$26,000
			2025	State Transit Assistance Fund	\$183,504
			2026	CMAQ Funds Transferred to FTA	\$700,000
			2026	FTA 5307 - Sm. Urb.	\$105,000
			2026	Local Agency Funds	\$300,000
			2026	Local Transportation Fund	\$26,000
			>26		\$23,826,269
					\$400,448,179

Project Description

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Includes 23 Projects

Total Cost

\$400,448,179

Exempt Category:

Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18070** SAC Lead Agency **RT** **Project 36 of 40**

Project Title

Sub-Project of Group35 - Purchase New Low Floor Light Rail Vehicles

EA Number: n/a Last Revised 23-13 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Cap and Trade Program	\$0	\$0	\$23,600,000	\$23,600,000
2023	State of Good Repair Grants	\$0	\$0	\$22,968,236	\$22,968,236
2024	FTA 5337	\$0	\$0	\$8,262,505	\$8,262,505
2024	State Transit Assistance Fund	\$0	\$0	\$1,433,862	\$1,433,862
		\$0	\$0	\$56,264,603	\$56,264,603

Project Description

Purchase nine (9) replacement low floor light rail vehicles ("NTP #4"). This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Federal Project

Total Cost **\$56,264,603**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18070** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Purchase New Low Floor Light Rail Vehicles

EA Number: n/a Last Revised 23-09 Completion Year **2029**

Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2023	Cap and Trade Program	\$0	\$0	\$23,600,000	\$23,600,000
2023	FTA 5337	\$0	\$0	\$8,700,000	\$8,700,000
2023	State of Good Repair Grants	\$0	\$0	\$22,968,236	\$22,968,236
>26		\$0	\$0	\$3,231,250	\$3,231,250
		\$0	\$0	\$58,499,486	\$58,499,486

Project Description

PURchase eight (8) replacement low floor light rail vehicles ("NTP #4") This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Federal Project

Total Cost **\$58,499,486**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18064** SAC Lead Agency **RT** **Project 37 of 40**

Project Title

Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-13	2028	<23		\$0	\$0	\$400,000	\$400,000
			2023	FTA 5307 - Discr.	\$0	\$0	\$631,727	\$631,727
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$24,431,000	\$24,431,000
			2023	State of Good Repair Grants	\$0	\$0	\$22,128,700	\$22,128,700
					\$0	\$0	\$47,591,427	\$47,591,427

Project Description

Purchase (8) eight replacement low-floor light rail vehicles. This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Federal Project

Total Cost **\$47,591,427**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

SACOG ID **REG18064** SAC Lead Agency **RT**

Project Title

Sub-Project of Group35 - Purchase New Low-Floor Light Rail Vehicles

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	23-09	2028	<23		\$0	\$0	\$400,000	\$400,000
			2023	FTA 5307 - Discr.	\$0	\$0	\$631,727	\$631,727
			2023	Local Matching Funds	\$0	\$0	\$714,000	\$714,000
			2023	SB 1 - Road Repair and Accountability Act of 2017	\$0	\$0	\$24,431,000	\$24,431,000
			2023	State of Good Repair Grants	\$0	\$0	\$22,128,700	\$22,128,700
			>26		\$0	\$0	\$11,151,250	\$11,151,250
					\$0	\$0	\$59,456,677	\$59,456,677

Project Description

Purchase (8) eight replacement low-floor light rail vehicles. This is a component of the Light Rail Modernization Project which includes the replacement of 66 LRVs with new low floor vehicles.

Federal Project

Total Cost **\$59,456,677**

Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID **REG18049**

SAC

Lead Agency **RT**

Project 38 of 40

Project Title

Sub-Project of Group35 - Sacramento Airport Zero Emission Bus Service - ZEBs & Charging Infrastructure

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-059	23-13	2027	<23		\$0	\$0	\$5,090,728	\$5,090,728
PPNO: n/a			2024	State Transit Assistance Fund	\$0	\$0	\$3,755,000	\$3,755,000
Project Description			>26		\$0	\$0	\$3,245,000	\$3,245,000
					\$0	\$0	\$12,090,728	\$12,090,728

Ten (10) Zero Emission Buses (ZEBs) and associated chargers and electric charging infrastructure to be used in new public transit service between Downtown Sacramento and Sacramento International Airport.

\$1,095,651 in 5307 Discretionary includes \$575,036 in FFY18 5307 and \$520,615 in FFY19 5307
 \$201,088 in 5339 Discretionary includes \$201,088 in FFY19 5339 funds

Emission Benefits in kg/day: [.48] ROG, [.39] NOx, [.17] PM 2.5

Federal Project Total Cost **\$12,090,728**

Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

Previously Approved MTIP

SACOG ID **REG18049**

SAC

Lead Agency **RT**

Project Title

Sub-Project of Group35 - Sacramento Airport Zero Emission Bus Service - ZEBs & Charging Infrastructure

EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
FED ID: 6005-059	23-00	2027	<23		\$0	\$0	\$5,090,728	\$5,090,728
PPNO: n/a			>26		\$0	\$0	\$7,000,000	\$7,000,000
Project Description					\$0	\$0	\$12,090,728	\$12,090,728

Ten (10) Zero Emission Buses (ZEBs) and associated chargers and electric charging infrastructure to be used in new public transit service between Downtown Sacramento and Sacramento International Airport.

Listed for Information Only

\$1,095,651 in 5307 Discretionary includes \$575,036 in FFY18 5307 and \$520,615 in FFY19 5307
 \$201,088 in 5339 Discretionary includes \$201,088 in FFY19 5339 funds

Emission Benefits in kg/day: [.48] ROG, [.39] NOx, [.17] PM 2.5

Federal Project

Total Cost

\$12,090,728

Exempt Category:

Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID Group05			Lead Agency		Project 39 of 40	
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue	
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			<23		\$15,869,336	
			2023	IIP - STIP AC	\$1,948,000	
			2023	Local - Developer - Transportation Improvement Fee	\$600,000	
			2023	RAISE/BUILD/TIGER	\$1,200,000	
			2024	Local Agency Funds	\$2,000,000	
			2024	RIP - STIP AC	\$500,000	
			2024	Regional Surface Transportation Program	\$500,000	
			2025	IIP - STIP AC	\$5,846,000	
			2025	Local Agency Funds	\$2,000,000	
			2025	Sacramento County Measure A Sales Tax	\$150,000	
			>26		\$800,000	
					\$31,413,336	
Includes 11 Projects		Total Cost	\$31,413,336		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.	

SACOG ID Group05			Lead Agency			
Project Title Grouped Projects for Engineering						
EA Number:	Last Revised n/a	Completion Year n/a	Fed FY	Revenue Source	Total Revenue	
Project Description Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action. (Funding in the construction phase is not for the construction of projects, but rather for the development of plans. Caltrans and Federal DOT require such work to be programmed in the construction phase.)			<23		\$15,869,336	
			2023	IIP - STIP AC	\$1,948,000	
			2023	Local - Developer - Transportation Improvement Fee	\$600,000	
			2023	RAISE/BUILD/TIGER	\$1,200,000	
			2024	Local Agency Funds	\$2,000,000	
			2024	RIP - STIP AC	\$500,000	
			2024	Regional Surface Transportation Program	\$500,000	
			2024	Sacramento County Measure A Sales Tax	\$150,000	
			2025	IIP - STIP AC	\$5,846,000	
			2025	Local Agency Funds	\$2,350,000	
			>26		\$800,000	
					\$31,763,336	
Includes 11 Projects		Total Cost	\$31,763,336		Exempt Category: Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action.	

Section 2 Individually Listed Projects and Grouped Project Listings (with Detailed Back-up)

SACOG ID		SAC		Lead Agency		City of Sacramento		Project 40 of 40																									
Project Title																																	
Sub-Project of Group05 - Stockton Boulevard Multimodal Partnership and BRT Corridor																																	
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																									
PPNO: 2219	23-13	2026	2024	RIP - STIP AC	\$500,000	\$0	\$0	\$500,000																									
Project Description																																	
In Sacramento, on Stockton Boulevard between Alhambra Boulevard and 47th Avenue: Construct multimodal improvements, varying at different segments of the corridor, including lane reductions (road diet), bike lanes, widening for shared-use bicycle and pedestrian paths, and shared bus/bike lanes. (PE only. PE toll credits. Total Project Cost \$64,225,000). Toll Credits for ENG																																	
<table border="1"> <thead> <tr> <th>Fed FY</th> <th>Revenue Source</th> <th>Engineering</th> <th>Right of Way</th> <th>Construction</th> <th>Total Revenue</th> </tr> </thead> <tbody> <tr> <td>2024</td> <td>Regional Surface Transportation Program</td> <td>\$500,000</td> <td>\$0</td> <td>\$0</td> <td>\$500,000</td> </tr> <tr> <td>2025</td> <td>Sacramento County Measure A Sales Tax</td> <td>\$150,000</td> <td>\$0</td> <td>\$0</td> <td>\$150,000</td> </tr> <tr> <td colspan="2"></td> <td>\$1,150,000</td> <td>\$0</td> <td>\$0</td> <td>\$1,150,000</td> </tr> </tbody> </table>										Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	2024	Regional Surface Transportation Program	\$500,000	\$0	\$0	\$500,000	2025	Sacramento County Measure A Sales Tax	\$150,000	\$0	\$0	\$150,000			\$1,150,000	\$0	\$0	\$1,150,000
Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																												
2024	Regional Surface Transportation Program	\$500,000	\$0	\$0	\$500,000																												
2025	Sacramento County Measure A Sales Tax	\$150,000	\$0	\$0	\$150,000																												
		\$1,150,000	\$0	\$0	\$1,150,000																												
Federal Project		Total Cost	\$1,150,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																												

SACOG ID		SAC		Lead Agency		City of Sacramento		Project 40 of 40																															
Project Title																																							
Sub-Project of Group05 - Stockton Boulevard Multimodal Partnership and BRT Corridor																																							
EA Number: n/a	Last Revised	Completion Year	Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																															
PPNO: 2219	23-12	2026	2024	RIP - STIP AC	\$500,000	\$0	\$0	\$500,000																															
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Fed FY	Revenue Source	Engineering	Right of Way	Construction	Total Revenue																																		
2024	Regional Surface Transportation Program	\$500,000	\$0	\$0	\$500,000																																		
2024	Sacramento County Measure A Sales Tax	\$150,000	\$0	\$0	\$150,000																																		
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		\$1,500,000	\$0	\$0	\$1,500,000																																		
Federal Project		Total Cost	\$1,500,000		Exempt Category: Projects that correct, improve, or eliminate a hazardous location or feature.																																		