

COUNTY OF SACRAMENTO
Revision 2 - February 2011
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2010/11

County's Estimated June 30, 2010 Balance	\$2,445,000
Local Transportation Fund Income 2010-11	38,255,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-403,983
	\$40,279,017
Balance for Allocation	\$40,279,017

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	Amount Available for SACOG	Amount Available to Jurisdiction ^{3/}
Sacramento Co. (Unincorporated)	565,309	39.44%	\$15,887,732	\$317,755	\$22,639	\$716,935 ^{4/}
Citrus Heights	87,565	6.11%	2,460,971	49,219	73,829	2,337,923
Elk Grove	141,430	9.87%	3,974,821	79,496	119,245	3,776,080
Folsom	71,018	4.96%	1,995,926	39,919	59,878	1,896,129
Galt	24,133	1.68%	678,246	13,565	20,347	644,334
Isleton	818	0.06%	22,989	460	690	21,839
Rancho Cordova	61,817	4.31%	1,737,336	34,747		
City of Sacramento	481,097	33.57%	13,520,995	270,420		
TOTALS	1,433,187	100.00%	\$40,279,016	\$805,581	\$296,628	\$9,393,240

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
Sacramento Co. (Unincorporated)	\$15,569,977	95.25%	\$14,830,403	\$741,520	\$453,993	\$13,634,890
Rancho Cordova	1,702,589	100.00%	1,702,589	85,129	52,120	1,565,340
Sacramento City	13,250,575	100.00%	13,250,575	662,529	405,630	12,182,416
TOTALS			\$29,783,567	\$1,489,178	\$911,743	\$27,382,646

Regional Transit	\$27,382,646
Paratransit	\$1,489,178
SACOG	\$1,208,371
Ped/Bike	\$805,581
Remaining	\$9,393,240
Total	\$40,279,016

Footnotes:

- 1/ Sources: CA Department of Finance E-1, January 1, 2009.
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.