

COUNTY OF YUBA
Final
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2011/12

County's Estimated June 30, 2011 Balance	\$0
Local Transportation Fund Income 2011-12	950,000
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	-10,603
	<u> </u>

Balance for Allocation \$938,647

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yuba Co. (Unincorporated)	56,995	77.63%	\$728,662	\$21,860	\$706,802 _{3/}
Marysville	12,867	17.53%	\$164,498	\$4,935	159,563 _{3/}
Wheatland	3,558	4.85%	\$45,487	\$1,365	44,122
TOTALS	73,420	100.00%	\$938,647	\$28,160	\$910,487

1/ Source: CA Department of Finance E-1, January 1, 2010.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending on outcome of unmet needs finding.

3/9/2010

COUNTY OF YOLO
Final
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2011/12

County's Estimated June 30, 2011 Balance	\$887,136
Local Transportation Fund Income 2011-12	7,334,873
Less: County Administrative Costs	-5,000
Less: SACOG Administrative Costs	<u>-91,780</u>
 Balance for Allocation	 <u><u>\$8,125,229</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yolo Co. (Unincorporated)	23,571	11.61%	\$943,339	\$28,300	\$915,039
Davis	66,570	32.80%	2,665,075	\$79,952	2,585,123
West Sacramento	48,426	23.86%	1,938,680	\$58,160	1,880,520
Winters	7,098	3.50%	284,383	\$8,531	275,852
Woodland	57,288	28.23%	2,293,752	\$68,813	2,224,939
TOTALS	202,953	100.00%	\$8,125,229	\$243,756	\$7,881,473

^{1/} Source: CA Department of Finance E-1, January 1, 2010.

^{2/} Funds available for projects and programs under Article 4 and Article 8. All or a portion may be available to the Yolo County Transportation District depending on outcome of unmet needs finding.

COUNTY OF SUTTER
Final
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2011/12

County's Estimated June 30, 2011 Balance	\$228,723
Local Transportation Fund Income 2011-12	3,100,000
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	<u>-37,152</u>
 Balance for Allocation	 <u><u>\$3,289,071</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Sutter Co. (Unincorporated)	24,991	25.65%	\$843,647	\$25,309	\$818,338 _{3/}
Live Oak	8,791	9.02%	296,701	8,901	287,800
Yuba City	63,647	65.33%	2,148,723	64,462	2,084,261 _{3/}
TOTALS	97,429	100.00%	\$3,289,071	\$98,672	\$3,190,399

1/ Source: CA Department of Finance E-1, January 1, 2010.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending outcome of unmet needs finding.

COUNTY OF SACRAMENTO
Final
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2011/12

County's Estimated June 30, 2010 Balance	\$1,200,000
Local Transportation Fund Income 2011-12	42,800,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-491,268
	\$43,491,732
Balance for Allocation	\$43,491,732

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	Amount Available for SACOG	Amount Available to Jurisdiction ^{3/}
Sacramento Co. (Unincorporated)	567,700	39.28%	\$17,082,817	\$341,656	\$23,061	\$730,291 ^{4/}
Citrus Heights	88,115	6.10%	2,651,493	53,030	79,545	2,518,918
Elk Grove	143,885	9.96%	4,329,683	86,594	129,890	4,113,199
Folsom	71,453	4.94%	2,150,112	43,002	64,503	2,042,607
Galt	24,264	1.68%	730,135	14,603	21,904	693,628
Isleton	822	0.06%	24,735	495	742	23,498
Rancho Cordova	62,899	4.35%	1,892,711	37,854		
City of Sacramento	486,189	33.64%	14,630,047	292,601		
TOTALS	1,445,327	100.00%	\$43,491,733	\$869,835	\$319,645	\$10,122,141

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
Sacramento Co. (Unincorporated)	\$16,741,161	95.50%	\$15,987,809	\$799,390	\$489,424	\$14,698,995
Rancho Cordova	1,854,857	100.00%	1,854,857	92,743	56,781	1,705,333
Sacramento City	14,337,446	100.00%	14,337,446	716,872	438,901	13,181,673
TOTALS			\$32,180,112	\$1,609,005	\$985,106	\$29,586,001

Regional Transit	\$29,586,001
Paratransit	\$1,609,005
SACOG	\$1,304,751
Ped/Bike	\$869,835
Remaining	\$10,122,141
Total	\$43,491,733

Footnotes:

- 1/ Sources: CA Department of Finance E-1, January 1, 2010.
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.

**TDA Local Transportation Fund (LTF) Estimate History
Draft**

Fiscal Year 2011/12

Historical Total Allocations and Annual Percentage Increases by County

County	2011/12	2010/11	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05	2003/04	2002/03	2001/02	2000/01	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95	1993/94
Sacramento	\$43,491,732 33.37%	\$32,610,925 -14.41%	\$38,100,863 -22.07%	\$48,892,626 2.81%	\$47,554,687 -18.13%	\$58,087,354 7.03%	\$54,272,800 9.67%	\$49,486,669 7.07%	\$46,219,438 7.60%	\$42,955,672 -9.40%	\$47,410,987 18.57%	\$39,985,462 9.19%	\$36,620,709 9.14%	\$33,552,482 3.48%	\$32,422,851 4.69%	\$30,971,258 5.10%	\$29,469,107 4.26%	\$28,264,284 6.06%	\$26,650,430
Sutter	3,289,071 -39.06%	5,397,367 143.08%	2,220,430 67.51%	1,325,557 -68.41%	4,196,163 25.37%	3,347,031 17.27%	2,854,075 -17.59%	3,463,067 6.06%	3,265,152 19.36%	2,735,563 -1.25%	2,770,315 21.75%	2,275,379 9.53%	2,077,464 5.00%	1,978,457 3.78%	1,906,478 7.03%	1,781,320 5.59%	1,687,070 6.01%	1,591,411 4.79%	1,518,663
Yolo	8,125,229 26.16%	6,440,455 -13.30%	7,428,634 -4.78%	7,801,694 -3.89%	8,117,315 -17.13%	9,794,726 21.53%	8,059,786 30.33%	6,184,066 3.07%	5,999,824 27.73%	4,697,425 -42.41%	8,156,495 30.20%	6,264,433 22.78%	5,102,162 13.10%	4,511,236 -0.11%	4,516,362 4.28%	4,330,795 3.44%	4,186,801 6.11%	3,945,640 8.44%	3,638,515
Yuba	938,647 -2.04%	958,233 -17.58%	1,162,590 -15.96%	1,383,375 -38.15%	2,236,816 32.63%	1,686,460 28.44%	1,313,080 45.38%	903,191 -14.51%	1,056,454 -9.97%	1,173,436 31.34%	893,410 12.69%	792,799 -14.70%	929,447 3.82%	895,271 5.78%	846,368 0.51%	842,111 1.05%	833,366 7.41%	775,906 0.85%	769,334
RTPA Totals	\$55,844,679 14.17%	\$45,406,980 -7.17%	\$48,912,517 -17.66%	\$59,403,252 -4.35%	\$62,104,981 -14.83%	\$72,915,571 9.65%	\$66,499,741 10.76%	\$60,036,993 6.18%	\$56,540,868 9.66%	\$51,562,096 -12.95%	\$59,231,207 20.10%	\$49,318,073 10.26%	\$44,729,782 9.26%	\$40,937,446 3.14%	\$39,692,059 4.66%	\$37,925,484 4.84%	\$36,176,344 4.62%	\$34,577,241 6.14%	\$32,576,942