

COUNTY OF YUBA
Final
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2010/11

County's Estimated June 30, 2010 Balance	\$0
Local Transportation Fund Income 2010-11	968,594
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	<u>-9,611</u>
 Balance for Allocation	 <u><u>\$958,233</u></u>

4/20/10 1:42 PM

JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yuba Co. (Unincorporated)	56,514	77.52%	\$742,822	\$22,285	\$720,537 _{3/}
Marysville	12,838	17.61%	\$168,745	\$5,062	163,683 _{3/}
Wheatland	3,548	4.87%	\$46,666	\$1,400	45,266
TOTALS	72,900	100.00%	\$958,233	\$28,747	\$929,486

1/ Source: CA Department of Finance E-1, January 1, 2009.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending on outcome of unmet needs finding.

3/9/2010

COUNTY OF YOLO
Final
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2010/11

County's Estimated June 30, 2010 Balance	-\$60,458
Local Transportation Fund Income 2010-11	6,570,508
Less: County Administrative Costs	-5,000
Less: SACOG Administrative Costs	<u>-64,595</u>
 Balance for Allocation	 <u><u>\$6,440,455</u></u>

4/20/10 1:42 PM

JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yolo Co. (Unincorporated)	23,471	11.69%	\$752,889	\$22,587	\$730,302
Davis	66,005	32.89%	2,118,266	\$63,548	2,054,718
West Sacramento	47,782	23.81%	1,533,472	\$46,004	1,487,468
Winters	7,052	3.51%	226,060	\$6,782	219,278
Woodland	56,399	28.10%	1,809,768	\$54,293	1,755,475
TOTALS	200,709	100.00%	\$6,440,455	\$193,214	\$6,247,241

1/ Source: CA Department of Finance E-1, January 1, 2009.

2/ Funds available for projects and programs under Article 4 and Article 8. All or a portion may be available to the Yolo County Transportation District depending on outcome of unmet needs finding.

COUNTY OF SUTTER
Final
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2010/11

County's Estimated June 30, 2010 Balance	\$226,911
Local Transportation Fund Income 2010-11	2,073,089
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	<u>-22,814</u>
 Balance for Allocation	 <u><u>\$2,274,686</u></u>

4/20/10 1:42 PM

JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Sutter Co. (Unincorporated)	24,336	25.20%	\$573,221	\$17,197	\$556,024 _{3/}
Live Oak	8,571	8.88%	201,850	6,056	195,794
Yuba City	63,647	65.92%	1,499,616	44,988	1,454,628 _{3/}
TOTALS	96,554	100.00%	\$2,274,687	\$68,241	\$2,206,446

1/ Source: CA Department of Finance E-1, January 1, 2009.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending outcome of unmet needs finding.

COUNTY OF SACRAMENTO
Final
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2010/11

County's Estimated June 30, 2010 Balance	\$0
Local Transportation Fund Income 2010-11	32,955,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-327,075
	<u>\$32,610,925</u>
Balance for Allocation	<u>\$32,610,925</u>

4/20/10 1:42 PM

JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	Amount Available for SACOG	Amount Available to Jurisdiction ^{3/}
Sacramento Co. (Unincorporated)	565,309	39.44%	\$12,863,115	\$257,262	\$18,328	\$580,450 ^{4/}
Citrus Heights	87,565	6.11%	1,992,465	39,849	59,774	1,892,842
Elk Grove	141,430	9.87%	3,218,117	64,362	96,544	3,057,211
Folsom	71,018	4.96%	1,615,953	32,319	48,479	1,535,155
Galt	24,133	1.68%	549,125	10,983	16,474	521,668
Isleton	818	0.06%	18,613	372	558	17,683
Rancho Cordova	61,817	4.31%	1,406,592	28,132		
City of Sacramento	481,097	33.57%	10,946,944	218,939		
TOTALS	1,433,187	100.00%	\$32,610,924	\$652,218	\$240,157	\$7,605,009

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
Sacramento Co. (Unincorporated)	\$12,605,853	95.25%	\$12,007,075	\$600,354	\$367,565	\$11,039,156
Rancho Cordova	1,378,460	100.00%	1,378,460	68,923	42,198	1,267,339
Sacramento City	10,728,005	100.00%	10,728,005	536,400	328,408	9,863,197
TOTALS			\$24,113,540	\$1,205,677	\$738,171	\$22,169,692

Regional Transit	\$22,169,692
Paratransit	\$1,205,677
SACOG	\$978,328
Ped/Bike	\$652,218
Remaining	\$7,605,009
Total	\$32,610,924

Footnotes:

- 1/ Sources: CA Department of Finance E-1, January 1, 2009.
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.

TDA Local Transportation Fund (LTF) Estimate History
Final

Fiscal Year 2010/11

Historical Total Allocations and Annual Percentage Increases by County

County	2010/11	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05	2003/04	2002/03	2001/02	2000/01	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95	1993/94
Sacramento	\$32,610,925 -14.41%	\$38,100,863 -22.07%	\$48,892,626 2.81%	\$47,554,687 -18.13%	\$58,087,354 7.03%	\$54,272,800 9.67%	\$49,486,669 7.07%	\$46,219,438 7.60%	\$42,955,672 -9.40%	\$47,410,987 18.57%	\$39,985,462 9.19%	\$36,620,709 9.14%	\$33,552,482 3.48%	\$32,422,851 4.69%	\$30,971,258 5.10%	\$29,469,107 4.26%	\$28,264,284 6.06%	\$26,650,430
Sutter	2,274,686 2.44%	2,220,430 67.51%	1,325,557 -68.41%	4,196,163 25.37%	3,347,031 17.27%	2,854,075 -17.59%	3,463,067 6.06%	3,265,152 19.36%	2,735,563 -1.25%	2,770,315 21.75%	2,275,379 9.53%	2,077,464 5.00%	1,978,457 3.78%	1,906,478 7.03%	1,781,320 5.59%	1,687,070 6.01%	1,591,411 4.79%	1,518,663
Yolo	6,440,455 -13.30%	7,428,634 -4.78%	7,801,694 -3.89%	8,117,315 -17.13%	9,794,726 21.53%	8,059,786 -30.33%	6,184,066 3.07%	5,999,824 27.73%	4,697,425 -42.41%	8,156,495 30.20%	6,264,433 22.78%	5,102,162 13.10%	4,511,236 -0.11%	4,516,362 4.28%	4,330,795 3.44%	4,186,801 6.11%	3,945,640 8.44%	3,638,515
Yuba	958,233 -17.58%	1,162,590 -15.96%	1,383,375 -38.15%	2,236,816 32.63%	1,686,460 28.44%	1,313,080 45.38%	903,191 -14.51%	1,056,454 -9.97%	1,173,436 31.34%	893,410 12.69%	792,799 -14.70%	929,447 3.82%	895,271 5.78%	846,368 0.51%	842,111 1.05%	833,366 7.41%	775,906 0.85%	769,334
RTPA Totals	\$42,284,299 -13.55%	\$48,912,517 -17.66%	\$59,403,252 -4.35%	\$62,104,981 -14.83%	\$72,915,571 9.65%	\$66,499,741 10.76%	\$60,036,993 6.18%	\$56,540,868 9.66%	\$51,562,096 -12.95%	\$59,231,207 20.10%	\$49,318,073 10.26%	\$44,729,782 9.26%	\$40,937,446 3.14%	\$39,692,059 4.66%	\$37,925,484 4.84%	\$36,176,344 4.62%	\$34,577,241 6.14%	\$32,576,942