

COUNTY OF YUBA
FINAL-REVISED
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2009/10

County's Estimated June 30, 2009 Balance	\$0
Local Transportation Fund Income 2009-10	1,175,000
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	<u>-11,660</u>
 Balance for Allocation	 <u><u>\$1,162,590</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yuba Co. (Unincorporated)	55,700	77.44%	\$900,310	\$27,009	\$873,301 _{3/}
Marysville	12,719	17.68%	\$205,546	\$6,166	199,380 _{3/}
Wheatland	3,510	4.88%	\$56,734	\$1,702	55,032
TOTALS	71,929	100.00%	\$1,162,590	\$34,877	\$1,127,713

1/ Source: CA Department of Finance E-1, January 1, 2008.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending on outcome of unmet needs finding.

COUNTY OF YOLO
FINAL- REVISED
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2009/10

County's Estimated June 30, 2009 Balance	\$622,008
Local Transportation Fund Income 2009-10	6,886,132
Less: County Administrative Costs	-5,000
Less: SACOG Administrative Costs	<u>-74,506</u>
 Balance for Allocation	 <u><u>\$7,428,634</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yolo Co. (Unincorporated)	23,265	11.69%	\$868,407	\$26,052	\$842,355
Davis	65,814	33.06%	2,455,906	\$73,677	2,382,229
West Sacramento	47,068	23.64%	1,756,129	\$52,684	1,703,445
Winters	7,052	3.54%	263,163	\$7,895	255,268
Woodland	55,867	28.06%	2,085,029	\$62,551	2,022,478
TOTALS	199,066	100.00%	\$7,428,634	\$222,859	\$7,205,775

1/ Source: CA Department of Finance E-1, January 1, 2008.

2/ Funds available for projects and programs under Article 4 and Article 8. All or a portion may be available to the Yolo County Transportation District depending on outcome of unmet needs finding.

COUNTY OF SUTTER
FINAL
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2009/10

County's Estimated June 30, 2009 Balance	\$0
Local Transportation Fund - Income 2009/10	2,245,200
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	<u>-22,270</u>
 Balance for Allocation	 <u><u>\$2,220,430</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Sutter Co. (Unincorporated)	24,001	25.03%	\$555,774	\$16,673	\$539,101 _{3/}
Live Oak	8,539	8.91%	197,682	5,930	191,752
Yuba City	63,338	66.06%	1,466,975	44,009	1,422,966 _{3/}
TOTALS	95,878	100.00%	\$2,220,431	\$66,612	\$2,153,819

1/ Source: CA Department of Finance E-1, January 1, 2008.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending outcome of unmet needs finding.

COUNTY OF SACRAMENTO
FINAL- 2ND REVISION
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
FY 09/10

County's Estimated June 30, 2009 Balance	\$0
Local Transportation Fund Income 2009-10	38,500,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-382,137
	\$38,100,863
Balance for Allocation	\$38,100,863

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	Amount Available for SACOG	Amount Available to Jurisdiction ^{3/}
Sacramento Co. (Unincorporated)	563,514	39.48%	\$15,041,435	\$300,829	\$20,576	\$651,596 ^{4/}
Citrus Heights	87,321	6.12%	2,330,791	46,616	69,924	2,214,251
Elk Grove	139,542	9.78%	3,724,685	74,494	111,741	3,538,450
Folsom	75,590	5.30%	2,017,664	40,353	60,530	1,916,781
Galt	23,913	1.68%	638,291	12,766	19,149	606,376
Isleton	817	0.06%	21,808	436	654	20,718
Rancho Cordova	60,975	4.27%	1,627,558	32,551		
City of Sacramento	475,743	33.33%	12,698,633	253,973		
TOTALS	1,427,415	100.00%	\$38,100,865	\$762,018	\$282,574	\$8,948,172

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
Sacramento Co. (Unincorporated)	\$14,740,606	95.44%	\$14,068,434	\$703,422	\$430,667	\$12,934,345
Rancho Cordova	1,595,007	100.00%	1,595,007	79,750	48,827	1,466,430
Sacramento City	12,444,660	100.00%	12,444,660	622,233	380,959	11,441,468
TOTALS			\$28,108,101	\$1,405,405	\$860,453	\$25,842,243

Regional Transit	\$25,842,243
Paratransit	\$1,405,405
SACOG	\$1,143,027
Ped/Bike	\$762,018
Remaining	\$8,948,172
Total	\$38,100,865

Footnotes:

- 1/ Sources: CA Department of Finance E-1, January 1, 2008.
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.

Fiscal Year 2009/10

Revised Final

Historical Total Allocations and Annual Percentage Increases by County

County	2009/10	2008/09	2007/08	2006/07	2005/06	2004/05	2003/04	2002/03	2001/02	2000/01	1999/00	1998/99	1997/98	1996/97	1995/96	1994/95	1993/94
Sacramento	\$38,100,863 -22.07%	\$48,892,626 2.81%	\$47,554,687 -18.13%	\$58,087,354 7.03%	\$54,272,800 9.67%	\$49,486,669 7.07%	\$46,219,438 7.60%	\$42,955,672 -9.40%	\$47,410,987 18.57%	\$39,985,462 9.19%	\$36,620,709 9.14%	\$33,552,482 3.48%	\$32,422,851 4.69%	\$30,971,258 5.10%	\$29,469,107 4.26%	\$28,264,284 6.06%	\$26,650,430
Sutter	2,220,430 67.51%	1,325,557 -68.41%	4,196,163 25.37%	3,347,031 17.27%	2,854,075 -17.59%	3,463,067 6.06%	3,265,152 19.36%	2,735,563 -1.25%	2,770,315 21.75%	2,275,379 9.53%	2,077,464 5.00%	1,978,457 3.78%	1,906,478 7.03%	1,781,320 5.59%	1,687,070 6.01%	1,591,411 4.79%	1,518,663
Yolo	7,428,634 -4.78%	7,801,694 -3.89%	8,117,315 -17.13%	9,794,726 21.53%	8,059,786 30.33%	6,184,066 3.07%	5,999,824 27.73%	4,697,425 -42.41%	8,156,495 30.20%	6,264,433 22.78%	5,102,162 13.10%	4,511,236 -0.11%	4,516,362 4.28%	4,330,795 3.44%	4,186,801 6.11%	3,945,640 8.44%	3,638,515
Yuba	1,162,590 -15.96%	1,383,375 -38.15%	2,236,816 32.63%	1,686,460 28.44%	1,313,080 45.38%	903,191 -14.51%	1,056,454 -9.97%	1,173,436 31.34%	893,410 12.69%	792,799 -14.70%	929,447 3.82%	895,271 5.78%	846,368 0.51%	842,111 1.05%	833,366 7.41%	775,906 0.85%	769,334
RTPA Totals	\$48,912,517 -17.66%	\$59,403,252 -4.35%	\$62,104,981 -14.83%	\$72,915,571 9.65%	\$66,499,741 10.76%	\$60,036,993 6.18%	\$56,540,868 9.66%	\$51,562,096 -12.95%	\$59,231,207 20.10%	\$49,318,073 10.26%	\$44,729,782 9.26%	\$40,937,446 3.14%	\$39,692,059 4.66%	\$37,925,484 4.84%	\$36,176,344 4.62%	\$34,577,241 6.14%	\$32,576,942