

COUNTY OF YUBA
FINAL
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2009/10

County's Estimated June 30, 2009 Balance	\$0
Local Transportation Fund - Income 2009/10	1,375,000
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	<u>-13,646</u>
 Balance for Allocation	 <u><u>\$1,360,604</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yuba Co. (Unincorporated)	55,700	77.44%	\$1,053,652	\$31,610	\$1,022,042 ^{3/}
Marysville	12,719	17.68%	\$240,555	\$7,217	233,338 ^{3/}
Wheatland	3,510	4.88%	\$66,397	\$1,992	64,405
TOTALS	71,929	100.00%	\$1,360,604	\$40,819	\$1,319,785

1/ Source: CA Department of Finance E-1, January 1, 2008.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending on outcome of unmet needs finding.

COUNTY OF YOLO
FINAL
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2009/10

County's Estimated June 30, 2009 Balance	\$553,461
Local Transportation Fund - Income 2009/10	7,945,400
Less: County Administrative Costs	-5,000
Less: SACOG Administrative Costs	<u>-84,344</u>
 Balance for Allocation	 <u><u>\$8,409,517</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yolo Co. (Unincorporated)	23,265	11.69%	\$983,073	\$29,492	\$953,581
Davis	65,814	33.06%	2,780,186	\$83,406	2,696,780
West Sacramento	47,068	23.65%	1,988,851	\$59,666	1,929,185
Winters	7,052	3.54%	297,697	\$8,931	288,766
Woodland	55,867	28.06%	2,359,710	\$70,791	2,288,919
TOTALS	199,066	100.00%	\$8,409,517	\$252,286	\$8,157,231

1/ Source: CA Department of Finance E-1, January 1, 2008.

2/ Funds available for projects and programs under Article 4 and Article 8. All or a portion may be available to the Yolo County Transportation District depending on outcome of unmet needs finding.

COUNTY OF SUTTER
FINAL
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2009/10

County's Estimated June 30, 2009 Balance	\$0
Local Transportation Fund - Income 2009/10	2,245,200
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	<u>-22,270</u>
 Balance for Allocation	 <u><u>\$2,220,430</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Sutter Co. (Unincorporated)	24,001	25.03%	\$555,774	\$16,673	\$539,101 _{3/}
Live Oak	8,539	8.91%	197,682	5,930	191,752
Yuba City	63,338	66.06%	1,466,975	44,009	1,422,966 _{3/}
TOTALS	95,878	100.00%	\$2,220,431	\$66,612	\$2,153,819

1/ Source: CA Department of Finance E-1, January 1, 2008.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending outcome of unmet needs finding.

COUNTY OF SACRAMENTO
FINAL
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2009/10

County's Estimated June 30, 2009 Balance	\$0
Local Transportation Fund - Income 2009/10	44,300,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	-439,731
	\$43,843,269
Balance for Allocation	\$43,843,269

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	Amount Available for SACOG	Amount Available to Jurisdiction ^{3/}
Sacramento Co. (Unincorporated)	563,514	39.48%	\$17,309,323	\$346,186	\$23,678	\$749,841 ^{4/}
Citrus Heights	87,321	6.12%	2,683,208	53,664	80,496	2,549,048
Elk Grove	139,542	9.77%	4,283,487	85,670	128,505	4,069,312
Folsom	75,590	5.30%	2,323,693	46,474	69,711	2,207,508
Galt	23,913	1.68%	736,567	14,731	22,097	699,739
Isleton	817	0.06%	26,306	526	789	24,991
Rancho Cordova	60,975	4.27%	1,872,108	37,442	Remaining balance of \$1,834,666 is allocated via the Regional Transit/Paratransit calculation below.	
City of Sacramento	475,743	33.32%	14,608,577	292,172	Remaining balance of \$14,316,405 is allocated via the Regional Transit/Paratransit calculation below.	
TOTALS	1,427,415	100.00%	\$43,843,269	\$876,865	\$325,276	\$10,300,439

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
Sacramento Co. (Unincorporated)	\$16,963,137	95.44%	\$16,189,618	\$809,481	\$495,602	\$14,884,535
Rancho Cordova	1,834,666	100.00%	1,834,666	91,733	56,163	1,686,770
Sacramento City	14,316,405	100.00%	14,316,405	715,820	438,257	13,162,328
TOTALS			\$32,340,689	\$1,617,034	\$990,022	\$29,733,633

Regional Transit	\$29,733,633
Paratransit	\$1,617,034
SACOG	\$1,315,298
Ped/Bike	\$876,865
Remaining	\$10,300,439
Total	\$43,843,269

Footnotes:

- 1/ Sources: CA Department of Finance E-1, January 1, 2008.
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.

TDA Local Transportation Fund (LTF) Estimate History Fiscal Year 2009/10

Historical Total Allocations and Annual Percentage Increases by County

County	2009-10	2008-09	2007-08	2006/07	2005/06	2004/05	2003/04	2002/03	2001/02	2000/01
Sacramento	\$43,843,269 -10.33%	\$48,892,626 2.81%	\$47,554,687 -18.13%	\$58,087,354 7.03%	\$54,272,800 9.67%	\$49,486,669 7.07%	\$46,219,438 7.60%	\$42,955,672 -9.40%	\$47,410,987 18.57%	\$39,985,462 9.19%
Sutter	2,220,430 -29.42%	3,145,912 -25.03%	4,196,163 25.37%	3,347,031 17.27%	2,854,075 -17.59%	3,463,067 6.06%	3,265,152 19.36%	2,735,563 -1.25%	2,770,315 21.75%	2,275,379 9.53%
Yolo	8,409,517 7.79%	7,801,694 -3.89%	8,117,315 -17.13%	9,794,726 21.53%	8,059,786 30.33%	6,184,066 3.07%	5,999,824 27.73%	4,697,425 -42.41%	8,156,495 30.20%	6,264,433 22.78%
Yuba	1,360,604 -1.65%	1,383,375 -38.15%	2,236,816 32.63%	1,686,460 28.44%	1,313,080 45.38%	903,191 -14.51%	1,056,454 -9.97%	1,173,436 31.34%	893,410 12.69%	792,799 -14.70%
RTPA Totals	\$55,833,820 -8.80%	\$61,223,606 -1.42%	\$62,104,981 -14.83%	\$72,915,572 9.65%	\$66,499,742 10.76%	\$60,036,993 6.18%	\$56,540,868 9.66%	\$51,562,096 -12.95%	\$59,231,208 20.10%	\$49,318,073 10.26%