

**TABLE 1 - Adopted Overall Housing Unit Allocations by Jurisdiction
Associated Calculations with Adopted RHNA Methodology
For Regional Housing Needs Allocation (RHNA) Period from January 1, 2006 to June 30, 2013**

TOTAL HOUSING UNITS

	A	B	C	D	E	F
Jurisdiction/SOI/Sub-area	2000 Census	2005 MTP	2013 MTP - Updated Estimate 072407	2005-2013 MTP Growth Increment	% Regional Growth in 2005-2013	2006-2013 RHNA ALLOCATION (% regional growth * 117,489 - RHNA Target)
Placerville	4,242	4,400	4,899	499	0.33%	388
South Lake Tahoe ¹	14,005	14,150	14,368	218	0.00%	218
<i>El Dorado Uninc¹ Tahoe Basin</i>	<i>8,010</i>	<i>8,390</i>	<i>8,960</i>	<i>570</i>	<i>0.00%</i>	<i>570</i>
<i>El Dorado Uninc not TB</i>	<i>45,021</i>	<i>56,471</i>	<i>66,081</i>	<i>9,610</i>	<i>6.36%</i>	<i>7,474</i>
Total El Dorado uninc	53,031	64,861	75,041	10,180		8,044
El Dorado County total	71,278	83,411	94,307	10,896	7.21%	8,650
Auburn	5,457	6,144	6,539	395	0.26%	307
Colfax	647	718	807	89	0.06%	69
Lincoln ⁴	4,503	10,506	23,484	12,978	8.57%	10,095
Loomis	2,277	2,304	2,494	190	0.13%	148
Rocklin	14,428	19,658	22,535	2,877	1.90%	2,238
Roseville	31,978	42,418	53,903	11,485	7.60%	8,933
<i>Placer Uninc¹ Tahoe Basin</i>	<i>11,481</i>	<i>11,731</i>	<i>12,106</i>	<i>375</i>	<i>0.00%</i>	<i>375</i>
<i>Placer uninc not TB</i>	<i>36,469</i>	<i>38,089</i>	<i>45,616</i>	<i>7,527</i>	<i>4.97%</i>	<i>5,854</i>
Total Placer uninc	46,659	48,475	51,085	2,610		2,113
Placer County total	107,240	131,568	167,484	35,916	23.78%	28,019
Citrus Heights ³	34,374	34,374	34,711	337	0.22%	262
Elk Grove ²	29,903	38,196	52,742	14,546	9.63%	11,314
Folsom	17,968	22,716	27,346	4,630	3.07%	3,601
Galt	6,211	6,621	7,417	796	0.53%	635
Isleton	383	374	473	99	0.07%	77
Rancho Cordova ²	20,322	20,322	33,686	13,364	8.85%	10,395
Sacramento ⁵	163,596	173,052	195,742	22,690	15.02%	17,649
Sacramento Uninc ²	202,057	210,246	229,757	19,511	12.92%	15,160
Sacramento County total	474,814	505,901	581,874	75,973	50.30%	59,094
Live Oak	1,818	1,838	2,641	803	0.53%	625
Yuba City ⁶	20,783	22,112	28,207	6,095	4.04%	4,741
Sutter Uninc	5,586	5,737	6,139	402	0.27%	313
Sutter County total	28,187	29,687	36,987	7,300	4.83%	5,679
Davis	22,733	22,733	23,373	640	0.42%	498
West Sacramento	12,133	15,448	22,323	6,875	4.55%	5,347
Winters	1,954	2,508	3,026	518	0.34%	403
Woodland	17,121	17,370	19,776	2,406	1.59%	1,871
Yolo Uninc	7,646	8,490	10,293	1,803	1.19%	1,402
Yolo County total	61,587	66,549	78,791	12,242	8.10%	9,521
Marysville	4,890	4,890	5,066	176	0.12%	137
Wheatland ⁷	1,014	1,515	2,693	1,178	0.78%	916
Yuba Uninc	16,732	18,478	27,009	8,531	5.65%	6,636
Yuba County total	22,636	24,883	34,768	9,885	6.54%	7,689
SACOG REGIONAL TOTAL	765,742	841,999	994,211	152,212		117,489
Tahoe Basin			152,212	1,163		1,163
TOTALS				151,050	100.00%	118,652

1 - Due to strict regulations on building in Tahoe Basin areas, exceptions to the standard SACOG area methodology have been made. Referencing TRPA's Memorandum of December 6, 2006 to the TRPA Governing Board from TRPA Staff as to Recommendation to distribute '2007 Residential All locations': The following distributions have been made: 29 units per year for the City of South Lake Tahoe, 76 units per year for the unincorporated El Dorado County Tahoe Basin and 50 units per year for the unincorporated Placer County Tahoe Basin

2 - 2000 Census Elk Grove, Rancho Cordova and unincorporated Sacramento County housing unit counts calculated from block geography of 2000 Census. CHAS splits done for Elk Grove by combining the Elk Grove and Laguna CDPs; Rancho Cordova comes from the Rancho Cordova CDP.

3 - Citrus Heights has been allocated 337 units between 2005-2013; we added this 337 on top of DOFs 2006 number as our PLACE3S 2005 number is considerably lower and was causing a negative growth rate.

4 - Lincoln's RHNA includes housing unit assumptions for its SOI due to annexation and development applications being processed by the city for this area.

5 - Sacramento's RHNA includes housing unit assumptions for its SOI (Panhandle area) and the Greenbriar project area due to annexation and development applications being processed by the city for these areas.

6 - Yuba City's RHNA includes housing unit assumptions for its SOI due to annexation and development applications being processed by the city for this area.

7 - Wheatland's RHNA includes housing unit assumptions for its SOI due to annexation and development applications being processed by the city for this area.

A - 2000 number of housing units from Census

B - 2005 DRAFT MTP housing units

C - 2013 DRAFT MTP housing units

D - 2005-2013 DRAFT MTP Growth Increment for the 8-year period is 151,505 units. Estimated growth in the Tahoe Basin is 1,163 units over the 8-year period. The total area is estimated at 152,212 units.

E - Percentage of MTP Regional Growth of 151,050 units over the 8-year period 2005-2013 that each area is projected to grow.

F - Distribution of 2006-2013 RHNA Allocation. Estimated growth in the Tahoe Basin is 1,163 units over the 7 1/2 year period. The remaining 117,489 units necessary to meet HCD's target of 118,652 units is arrived at by multiplying the 117,489 by column E - the % of regional growth.

