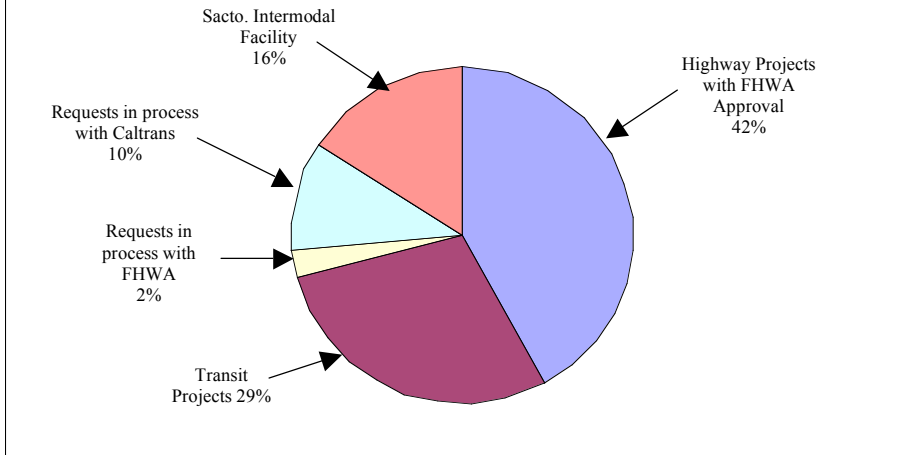
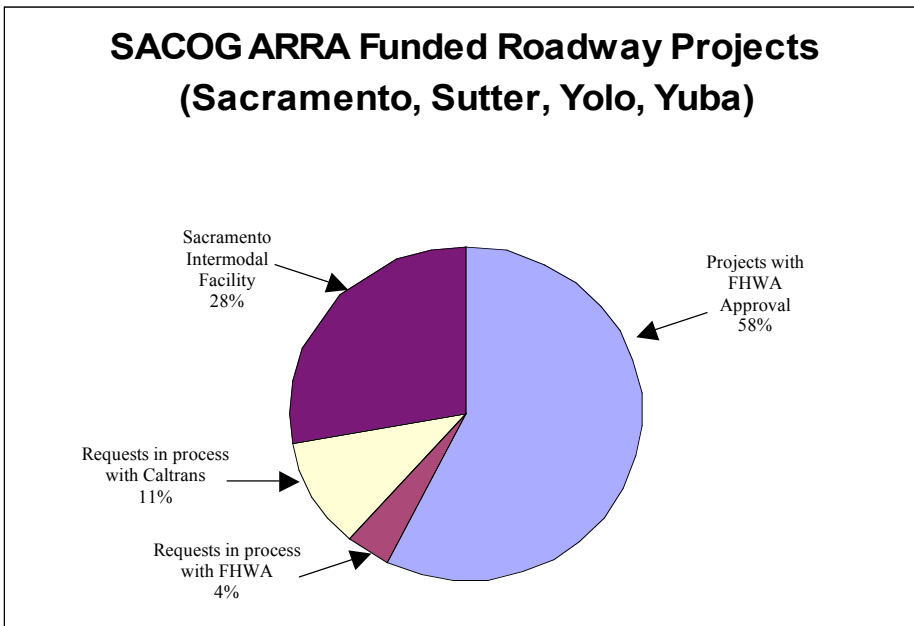


**SACOG ARRA Funding Status Report
July 27, 2009**

**SACOG 6 County Combined
Roadway and Transit ARRA Project
Status**



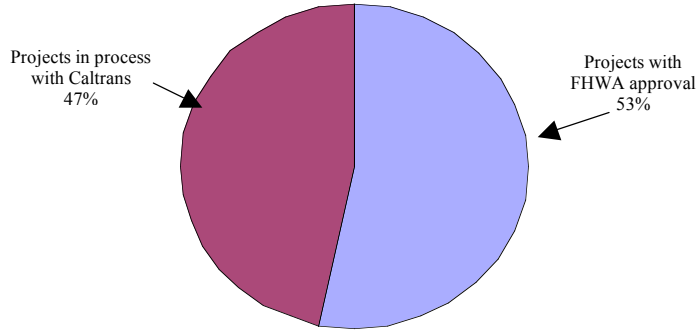
**SACOG ARRA Funded Roadway Projects
(Sacramento, Sutter, Yolo, Yuba)**



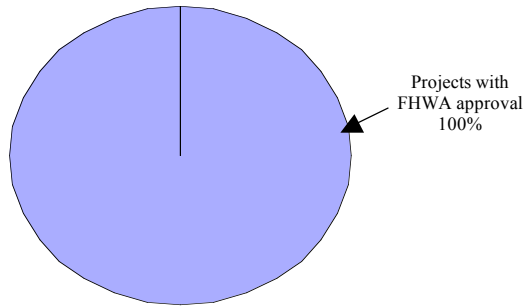
SACOG ARRA Funding Status Report

July 27, 2009

PCTPA ARRA Funded Roadway Projects

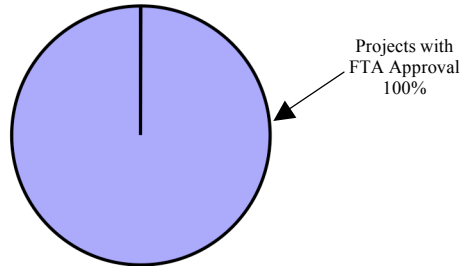


EDCTC ARRA Funded Roadway Projects



SACOG ARRA Funded Transit Projects

(6 Counties)



**SACOG American Recovery Reinvestment Act Project
Delivery Plan
Tier 1 - Road Projects**

Projects with FHWA Approval - "Obligated"

County	Lead Agency	Project ID	Title	Description	Programmed Amount \$	Advertise Date (Target/ Actual)	Begin Const. Date (Target/ Actual)	End Const. Date (Target/ Actual)	Comments and Notes
Sacramento	City of Citrus Heights	SAC24430	Fair Oaks Blvd. Road Rehab	Fair Oaks Blvd., between Oak Avenue and Old Auburn Road: Minor reconstruction, overlay and re-stripe. Work will include new fully compliant ADA ramps at intersections with sidewalk.	\$504,058 ⁽¹⁾				Combined with Sunrise Blvd. Rehab
Sacramento	City of Citrus Heights	SAC24429	Sunrise Blvd. Road Rehab	North and south bound lanes of Sunrise Blvd between Arcadia and Sayonara: Reconstruct existing roadway with new AC and Rubberized Asphalt. Modify existing traffic signals and pedestrian crossings, restripe traffic lanes and crosswalks.	\$900,000 ⁽¹⁾	7/22/09	8/1/09	11/1/09	Combined with Fair Oaks Blvd. Rehab
Sacramento	City of Elk Grove	SAC24147	Road Rehab	Various Locations: Rehabilitate roads. Locations include Big Horn Blvd. from Laguna Blvd. to Bruceville Rd., Bond Rd. from Bradshaw Rd. to Grant Line Rd., Elk Grove-Florin Rd from Bond Rd. to Sheldon Rd., Laguna Blvd. from West Stockton Blvd. to East Stoc	\$2,483,401	7/15/09	9/15/09	11/30/09	
Sacramento	City of Elk Grove	SAC24460	ITS Improvements	Various Locations in Elk Grove: Install Intelligent Transportation System (ITS) with Fiber optic system, cameras, traffic signal coordination.	\$1,000,000	7/15/09	9/15/09	1/1/10	Obligated 6/22/09
Sacramento	City of Galt Dept of Public Works	SAC24435	Road Rehab Stimulus	In Galt, Elm St, from Lincoln Wy to Oak Ave, New Hope from Eric Circle to First St, C St from Lincoln Wy to Civic Dr: Rehabilitate roadways.	\$416,140	6/9/09	8/1/09	10/1/09	
Sacramento	City of Rancho Cordova	SAC24438	Coloma Road Rehab	Coloma Road, from McGregor Dr to Sunrise Blvd: Rehabilitate roadway.	\$1,121,360	5/15/09	7/1/09	2/1/10	
Sacramento	City of Sacramento Dept of Transportation	SAC24442	Road Rehab Stimulus - Various	Truxel Rd, from Del Paso Rd. to Gateway Park: Rehabilitate roadway.	\$8,056,623	7/1/09	9/1/09	11/1/09	Obligated 6/22/09
Sacramento	Sacramento County Dept of Transportation	SAC24445	Road Rehab Stimulus	In Sacramento County, rehabilitate the following roadways, including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes: Elverta Road from 9th Street to	\$10,565,338	6/9/09	8/24/09	6/30/10	
Sutter	City of Yuba City Dept of Public Works	SUT18833	Road Rehab Stimulus	Yuba City, Live Oak Blvd. from SR 20 to Northgate Drive, Garden Highway from Franklin Rd. to Winship Rd: Rehabilitate roadways, including rehabilitation of bike lanes and ADA-accessible sidewalk improvements.	\$753,627	8/1/09	10/1/09	12/1/09	Obligated 6/22/09
Sutter	City of Yuba City Dept of Public Works	SUT10794	Bridge Street Reconstruction	In Yuba City, from Plumas to Shasta, construct signal-phasing modifications, street reconstruction, pedestrian-scale street lighting, sidewalks and new pedestrian crossings as part of the city's downtown revitalization strategy.	\$1,900,000	5/11/09	7/20/09	12/1/09	
Yolo	City of Davis Dept of Public Works	YOL19266	Road Rehab Stimulus	At the following locations, rehabilitate roads: Anderson Road between Bianco Ct. and Russell Blvd., Catalina Avenue between Covell Blvd. and Anza Ave. (north end), Cowell Boulevard between Drew Ave. and Research Park Dr., Covell Boulevard between John Jon	\$730,932	7/22/09	8/15/09	12/1/09	
Yolo	Yolo County Dept of Public Works	YOL19262	CR 22 Road Rehab	Rehabilitate CR 22 Roadway.	\$50,468 ⁽²⁾				Combined Project
Yolo	Yolo County Dept of Public Works	YOL19262	CR 22 Road Rehab	Rehabilitate CR 22 Roadway.	\$1,133,703 ⁽²⁾	7/1/09	8/15/09	10/30/09	Combined Project
Yolo	Yolo County Dept of Public Works	YOL15440	CR 99, CR 29 & CR 99D Bikeways	In Yolo County, CR 99 from CR 27 to CR 29 and CR 29 from CR 99 to SR 113 and CR 99D from CR 29 to Davis City limits: construct class II bike lanes by adding four foot shoulders and rehabilitating existing roadway.	\$368,568	7/1/09	8/15/09	10/30/09	
Yuba	Yuba County Dept of Public Works	YUB16002	La Porte Rd. Rehab	La Porte Road from Challenge Cutoff Road to west Butte County line and from east Butte County line to north of Road 100; rehabilitate roadway.	\$995,038	5/20/09	7/1/09	8/1/08	
Subtotal - Obligated Projects					\$30,979,256				

Shaded box indicates the date has been met.

**SACOG American Recovery Reinvestment Act Project
Delivery Plan
Tier 1 - Road Projects**

Requests in process with FHWA

County	Lead Agency	Project ID	Title	Description	Programmed Amount \$	Advertise Date (Target/ Actual)	Begin Const. Date (Target/ Actual)	End Const. Date (Target/ Actual)	Comments and Notes
Sacramento	City of Citrus Heights	SAC24456	Greenback Lane Pedestrian Safety	Greenback Lane from Mariposa Ave to west of Birdcage Lane: Reconstruct center medians and landscape, install permanent safety barriers to eliminate illegal foot traffic across Greenback Lane.	\$1,500,000	9/1/09	3/1/10	9/1/10	per JD 5/19/09 on a Caltrans desk - PES only - no RFA. \$1,500,000 ARRA
Sacramento	City of Elk Grove	SAC24457	I-5/Elk Grove Blvd Northbound On Ramp	At I-5 and Elk Grove Blvd: Restriping and other work related to moving the HOV lane to the inside left-most lane.	\$200,000	7/1/09	8/1/09	11/1/09	
Sacramento	City of Isleton	SAC24434	West End Road Rehab	West End of Isleton: Rehabilitate roadway.	\$18,695 ⁽³⁾				Combined with SAC24269; funds transferred to County
Sacramento	City of Isleton	SAC24434	West End Road Rehab	West End of Isleton: Rehabilitate roadway.	\$219,000 ⁽³⁾				Combined with SAC24269; funds transferred to County
Sacramento	Sacramento County Dept of Transportation	SAC24269	ADA Transition Plan Implementation	At various locations in the unincorporated Sacramento County, install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is	\$3,000,000 ⁽³⁾	7/14/09	9/8/09	9/30/10	Combined with SAC24434
Sacramento	Sacramento County Dept of Transportation	SAC24459	Traffic Signal System Upgrade	Replace existing traffic signal controllers and cabinets with new state-of-the-practice equipment to improve signal operating efficiency (including energy usage), traffic flow and safety.	\$3,150,000	6/1/10	8/1/10	12/1/10	Project will order and acquire equipment prior to construction begin date
Sutter	City of Live Oak	SUT18832	Apricot Street Rehab	Apricot Street, from N Street to Broadway/Larkin Rd.: Rehabilitate roadway. (\$120,000 ARRA STIP)	\$85,639	7/15/09	9/21/09	12/1/10	Schedule depends on E-76 approval and weather
Sutter	City of Live Oak	SUT18832	Apricot Street Rehab	Apricot Street, from N Street to Broadway/Larkin Rd.: Rehabilitate roadway. (\$120,000 ARRA STIP)	\$120,000	7/15/09	9/21/09	12/1/10	
Sutter	Sutter County Dept of Public Works	SUT18834	Road Rehab Stimulus	In Sutter County, rehabilitate the following: Marcum Rd from Pleasant Grove Rd to Placer County line (1.0 mile), Acacia Ave from State Route 20 to South Butte Rd (1.08 mile), El Margarita Ave from Franklin Blvd to Yuba City limits (0.25 mile), George Wash	\$300,000 ⁽⁵⁾				Combined Project - ARRA combined amount is \$1,173,522
Sutter	Sutter County Dept of Public Works	SUT18834	Road Rehab Stimulus	In Sutter County, rehabilitate the following: Marcum Rd from Pleasant Grove Rd to Placer County line (1.0 mile), Acacia Ave from State Route 20 to South Butte Rd (1.08 mile), El Margarita Ave from Franklin Blvd to Yuba City limits (0.25 mile), George Wash	\$873,522 ⁽⁵⁾	7/13/09	9/30/09	11/30/09	Combined Project
Yolo	City of Winters Dept of Public Works	YOL19268	Grant Ave. Safety Improvements	Grant Ave. (SR128), east of Railroad Ave., between Dutton St and Morgan St.: widen to accommodate a continuous left turn lane to improve safety. The project includes widening shoulders within the existing right of way, pavement rehab, and re-striping.	\$400,000	7/1/09	8/17/09	11/15/09	
Yolo	City of Woodland Dept of Public Works	YOL19269	CR 102 Road Rehab	CR 102, from East Beamer St to Hanson Wy; Rehabilitate roadway.	\$655,725	7/15/09	9/1/09	12/1/09	
Yuba	City of Marysville Dept of Public Works	YUB16000	Ramirez and 10th Street Rehab	24th, Sampson, 25th, and 26th Streets from 24th and Sampson intersection to north city limits; Ramirez Street from East 10th to E 12th Streets. Rehabilitate roads.	\$43,000	8/1/09	10/1/09	2/1/10	E-76 includes RSTP Funds; total Federal Funds requested = \$303,000
Yuba	Yuba County Dept of Public Works	YUB16002	La Porte Rd. Rehab	La Porte Road from Challenge Cutoff Road to west Butte County line and from east Butte County line to north of Road 100; rehabilitate roadway.	\$184,000	7/1/09	8/1/09	10/1/09	
Yuba	Yuba County Dept of Public Works	YUB16003	Willow Glen Road Rehab		\$941,000	7/1/09	8/1/09	10/1/09	
Subtotal Projects pending at FHWA					\$11,690,581				

**SACOG American Recovery Reinvestment Act Project
Delivery Plan
Tier 1 - Road Projects**

Requests in process with Caltrans

County	Lead Agency	Project ID	Title	Description	Programmed Amount \$	Advertise Date (Target/ Actual)	Begin Const. Date (Target/ Actual)	End Const. Date (Target/ Actual)	Comments and Notes
Sacramento	City of Folsom Dept of Public Works	SAC24433	Oak Avenue Parkway Rehab	Oak Avenue Parkway, from Blue Ravine Road to East Bidwell Street: Rehabilitate roadway.	\$1,380,477	7/1/09	9/1/09	11/1/09	6/18/09 - Ready to submit
Sacramento	City of Galt Dept of Public Works	SAC24437	ADA Sidewalk Improvements	At various locations in Galt: Repair sidewalks to meet ADA requirements.	\$300,000	7/1/09	9/1/09	11/1/09	6/19/09---Should be ready to go
Sacramento	City of Rancho Cordova	SAC22990	International Drive & Folsom South Canal Bridge	Extend International Drive as a six lane roadway from Kilgore to Sunrise. Includes bicycle and pedestrian facilities and a bridge over Folsom South Canal.	\$1,050,000	7/30/09	9/15/09	9/1/10	on 6/19/09---Steve P anticipates environmental approval by 6/25/09.
Yolo	City of Davis Dept of Public Works	YOL19271	Bikeway Rehabilitation	Rehabilitate bikeways in city greenbelt system and provide ramp improvements for ADA and wayfinding signage/stripping.	\$600,000	8/1/09	10/1/09	12/1/09	on 6/19/09---Per Scott L, Waiting for Environmental
Yolo	City of Davis Dept of Public Works	YOL19270	Second Street Ped/Transit Improvements	Second Street intersections, from C to F Streets: Construct bulb-outs to shorten pedestrian crossings and provide ADA accessible bus stop waiting areas. Incorporate decorative pavers and landscaping consistent with Downtown Businesses District Master Plan	\$650,000	4/1/10	6/1/10	9/1/10	6/18: Const needs to wait until college is out of session in 2010. 6/6/09---per Scott L, PES in ENV
Yolo	City of West Sacramento Dept of Public Works	YOL19273	CEMEX Rail Access	construct a rail line from the Port of Sacramento to a regional concrete import facility	\$600,000	8/1/09	9/1/09	12/1/09	On 6/19/09---per SL, waiting for environmental
Yolo	City of Woodland Dept of Public Works	YOL19272	Main Street Lighting Project	On Main Street, install street lighting.	\$550,000	10/1/09	12/1/09	4/1/10	On 6/19/09---per Scott L., waiting for environmental
Yolo	City of West Sacramento Dept of Public Works	YOL19267	Road Rehab Stimulus	Sacramento Avenue, Jefferson Boulevard and F Street: Rehabilitate with overlays and slurry seal.	\$635,802	7/15/09	9/1/09	1/1/10	On 6/19/09---per Scott L., waiting for environmental
Yuba	City of Marysville Dept of Public Works	YUB16000	24th St. Rehabilitation	24th, Sampson, 25th, and 26th Streets from 24th and Sampson intersection to north city limits; Ramirez Street from East 10th to E 12th Streets. Rehabilitate roads.	\$227,215 ⁽⁵⁾				Project combined with Third Street Rehab.
Yuba	City of Marysville Dept of Public Works	YUB16000	Third St. Road Rehabilitation	24th, Sampson, 25th, and 26th Streets from 24th and Sampson intersection to north city limits; Ramirez Street from East 10th to E 12th Streets. Rehabilitate roads.	\$1,159,000 ⁽⁶⁾	3/1/10	5/1/10	9/1/10	Confirming if submitted as 1,368 or 1,386
Yuba	City of Wheatland	YUB16001	Main St. Rehab	Main Street from 1st to 4th Streets: Rehabilitate roadway and HMAC overlay. (\$450,000 STIP ARRA)	\$62,704 ⁽⁴⁾				Combined project
Yuba	City of Wheatland	YUB16001	Main St. Rehab	Main Street from 1st to 4th Streets: Rehabilitate roadway and HMAC overlay. (\$450,000 STIP ARRA)	\$450,000 ⁽⁴⁾				On 6/19/09---per Scott L., waiting for environmental
	Unitrans	UNI10463	Unitrans	Replacement Buses	\$1,000,000				
Subtotal - Projects with Caltrans					\$8,665,198				

**SACOG American Recovery Reinvestment Act Project
Delivery Plan
Tier 1 - Road Projects**

Projects not Ready

County	Lead Agency	Project ID	Title	Description	Programmed Amount \$	Advertise Date (Target/ Actual)	Begin Const. Date (Target/ Actual)	End Const. Date (Target/ Actual)	Comments and Notes
Sacramento	City of Sacramento Dept of Transportation	SAC24414	Sacramento Intermodal Transportation Facility - Phase 1	Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for b	\$20,000,000	2/1/10	4/1/10	4/1/12	Request for Authorization due 12/1/09
Sacramento	City of Folsom Dept of Public Works	SAC22510	East Bidwell Bicycle / Pedestrian Crossing and Trail Approaches	In Folsom, at East Bidwell Street and Humbug-Willow Creek Parkway, construct overcrossing of East Bidwell and connector trail. (VOC 0.22, NOx 0.16, PM10 0.05)	\$850,000				Will only need \$630,121
Various	Sac. Metro Air Quality Management District	VAR56031	Bicycle Parking	Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.	\$310,000				Unable to meet timeline requirements
Subtotal Projects not Ready					\$21,160,000				

GRAND TOTAL \$72,495,035

Tier 2 Projects Ready to Obligate

County	Lead Agency	Project ID	Title	Description	Estimated Cost	Complete Request Submitted to Caltrans			Comments and Notes
Yolo	City of Woodland		CR 102 Rehabilitation	Road reconstruction	\$327,863	3/26/09			
Sacramento	City of Citrus Heights	VAR4200	Roadway Rehabilitation	Reconstruction and rehabilitation of Twin Oaks Ave. between Auburn and Sunrise	\$613,720	5/7/09			
Yolo	City of West Sacramento	YOL16491	Tower Bridge Gateway Modification	Reconstruct an old grade-separated freeway into a front door arterial roadway	\$4,000,000	5/15/09			
Yuba	City of Marysville		Marysville Traffic Signal Upgrade	Replace four old traffic signals in the City of Marysville with new installations	\$1,500,000	5/19/09			
Yuba	City of Marysville		Hwy 20 and Hwy 70 Beautification	Install historic lighting and landscaping on Hwy 70/E Street from 3rd Street to 9th Street and install historic lighting on Hwy 20/10th Street from E Street to I Street	\$1,400,000	5/26/09			
Sacramento	City of Elk Grove	SAC24147	Roadway Rehabilitation	Provide AC overlays for federal-aid eligible roadways in the City of Elk Grove	\$1,241,700	6/3/09			
Sacramento	City of Elk Grove		ITS Signal Upgrades	Fiber optic system, cameras, traffic signal coordination	\$1,317,168	6/11/09			
Sacramento	Regional Transit	REG17300	Bus Maintenance Facility		\$6,200,000	6/11/09			
Total Tier 2 Projects Ready to Obligate					\$16,600,451				

SACOG American Recovery and Reinvestment Act Transit Projects Status Report for El Dorado, Placer, Sacramento, Sutter, Yolo and Yuba Counties

Implementing Agency: (FTA Grant Recipient)	Agency Responsible for Grant Application	Grant Application Completed?	Grant Status	Brief Project Description	5307 Formula Transit Capital ARRA Funds	5309 Formula Fixed Guideway ARRA Funds	Total Project Cost (All Fund Sources)	Additional Comments
Sacramento Regional Transit District (SRTD)	SRTD	Yes	Ready for Award	Preventative Maintenance for SRTD LRT Fleet & Facilities		\$946,296	\$946,296	
City of Roseville	Roseville Transit	Yes	Pending Submission	Remanufacture and Rehabilitate Buses	\$1,350,000		\$1,350,000	34 Vehicles
Unitrans	Unitrans	Yes	Ready for Award	Replace Nine 1995/96 Orion CNG Buses with New 40' CNG Buses	\$3,917,374		\$7,560,000	Requested additional vehicles
Yuba-Sutter Transit	Yuba-Sutter Transit	Yes	Ready for Award	Purchase Three Diesel Commuter Buses	\$128,459		\$1,575,000	Transferred \$76,007 from Sacramento County FTA 5311
City of Galt	Lodi Transit	Yes	Lodi Grant	Install Bus Shelters at Three Key Locations	\$50,000		\$70,000	Requested additional shelters
City of Galt	Lodi Transit	Yes	Lodi Grant	Op Mte Facility Feasibility & Design	\$50,000		\$100,000	
SCT/Link	Lodi Transit	Yes	Lodi Grant	Replace Two Gasoline Buses	\$131,467		\$151,467	
SCTLink	Lodi Transit	Yes	Lodi Grant	Preventative Maintenance of SCTLink Fleet	\$200,000		\$200,000	
City of Elk Grove	e-tran	Yes	Ready for Award	Replace Eight CNG 40' Buses	\$4,000,000		\$5,000,000	Requested additional vehicles
City of Auburn	Placer County Transit	Yes	Ready for Award	Replace One Gasoline 25' Bus	\$185,000		\$250,000	
Placer County Transit	Placer County Transit	Yes	Ready for Award	Purchase Two CNG 45' Commuter Buses for Placer County Transit.	\$1,100,000		\$1,100,000	
El Dorado Transit	SRTD	Yes	Ready for Award	Replace One Diesel 45' Commuter Bus	\$519,000		\$1,150,000	Requested additional vehicles
El Dorado Transit	SRTD	Yes	Ready for Award	Preventative Maintenance for El Dorado County Transit Fleet	\$200,000		\$200,000	
Paratransit, Inc	SRTD	Yes	Ready for Award	Replace Eleven Demand Response Vehicles with Minivans	\$1,056,176		\$970,000	Added \$488,000 de- obligated by Folsom Changes in MTIP Amend #13
Paratransit, Inc	SRTD	Yes	Ready for Award	Add phone lines for reservations and improved reporting and analysis	\$405,000		\$405,000	
SRTD	SRTD	Yes	Ready for Award	Preventative Maintenance for SRTD Fleet & Facilities	\$10,053,704		\$13,053,704	
SRTD	SRTD	Yes	Ready for Award	Retrofit Twenty-one UTDC LR Vehicles	\$8,240,000		\$10,500,000	Will use local PTMISEA funds
SRTD	SRTD	Yes	Ready for Award	ADA Operations within the RT District	\$3,000,000		\$3,000,000	