

COUNTY	JURISDICTION	NAME	PROJECT DESCRIPTION	TOTAL COST
El Dorado County	Various	Park & Ride	Phase II - Construct 50 additional parking spaces in lot adjacent to existing facility with lighting, landscaping, and a portion of the El Dorado Trail facility.	\$1,450,000
El Dorado County	Various	Bus Acquisition and Preventive Maintenance	Acquisition of one (1) gas-electric hybrid commuter bus to replace commuter bus beyond useful life.	\$532,800
El Dorado County	Various	ETC Preventive Maintenance.	Preventive maintenance for El Dorado County Transit operations.	\$100,000
El Dorado County	Various	Park & Ride	Construction of Central Park and Ride Facility. STREET NAME: Diamond Springs	\$471,960
El Dorado County	Various	Park & Ride	ROW acquisition and construction of park and ride lots adjacent to U.S. 50	\$1,500,000
El Dorado County	Various	Transit Vehicle Replacement	Replacement of four (4) transit buses and purchase of two (2) mini-vans for minor service expansion.	\$456,000
El Dorado County	Various	Demand Response Bus Operations & Maintenance	Lump-sum for DAR operations & maintenance between 2008-2035.	\$88,551,000
El Dorado County	Various	Demand Response Bus Replacement & Expansion Vehicles	Lump-sum for DAR vehicles between 2008-2035.	\$14,933,000
El Dorado County	Various	Fixed Route Bus Operations & Maintenance	Lump-sum for fixed-route bus operations & maintenance between 2008-2035.	\$118,850,000
El Dorado County	Various	Fixed Route Bus Replacement & Expansion Vehicles	Lump-sum for bus vehicles between 2008-2035.	\$22,815,200
Placer County	Auburn	Auburn Minibus Purchase	Purchase of one minibus for Auburn Transit. Minibus may be alternative fueled(e.g. CNG or electric-hybrid). This bus will replace a cutaway minibus (gasoline).	\$75,000
Placer County	Auburn	Auburn Ravine Bus Turnout / Bus Shelter	Construction of bus turnout and installation of bus shelter on Auburn Ravine Road in the City of Auburn.	\$175,000
Placer County	Auburn	Auburn Transit - Bus Replacement	Replacement of 2 30' passenger buses for Auburn Transit.	\$345,000
Placer County	Auburn	Auburn Transit - Bus Shelters	In Auburn, install bus shelters, signage and related amenities.	\$125,000
Placer County	Auburn	Auburn Transit - CNG Bus Replacement	Replacement of 1 CNG bus for Auburn Transit.	\$167,225
Placer County	Auburn	Auburn Transit - O&M (2008)	Operations & maintenance (O&M) for Auburn Transit bus service within the City of Auburn.	\$434,969
Placer County	Auburn	Auburn Transit - O&M (2009)	Operations & maintenance (O&M) for Auburn Transit bus service within the City of Auburn.	\$448,018
Placer County	Auburn	Auburn Transit - O&M (2010)	Operations & maintenance (O&M) for Auburn Transit bus service within the City of Auburn.	\$461,458
Placer County	Auburn	Auburn Transit - O&M (2011-2012)	Operation & maintenance (O&M) costs for Auburn Transit bus service within the City of Auburn.	\$964,866
Placer County	Auburn	Auburn Transit - On-Board Surveillance	Install on-board surveillance systems on all Auburn Transit buses.	\$10,500
Placer County	Auburn	Auburn Transit Operations	Operate Auburn Transit LIMITS: Within the City of Auburn. STREET NAME: Auburn Transit Operations	\$832,300
Placer County	Auburn	Auburn CNG Facility - Compressor Upgrade	Increase of CNG compressor capacity at Placer County CNG fueling station in Auburn. LIMITS: Dewitt Center in Auburn, California.	\$1,188,000
Placer County	Lincoln	Lincoln Transit Buses	In Lincoln, purchase 8 replacement transit buses. STREET NAME: Lincoln Transit Buses	\$1,900,000
Placer County	Lincoln	Lincoln Transit Operating Assistance	Operating funds for Lincoln Transit STREET NAME: Lincoln Transit Operating Assistance	\$1,658,059
Placer County	Lincoln	NEV Transportation Project	Preliminary Engineering, Environmental Document, Permitting, and Construction of Class I,II,& III Neighborhood Electric Vehicle (NEV) Routes on various streets within the City of Lincoln.	\$278,000
Placer County	Lincoln	State Route 65 Park and Ride Lot	Design and construction of Park and Ride facility to be constructed with the State Route 65 Lincoln Bypass LIMITS: Industrial Avenue and State Route 65 Bypass	\$1,244,000
Placer County	Lincoln	Transit Maintenance Facility	Design and construction of transit bus maintenance and fueling facility within the City of Lincoln's Corporation Yard. LIMITS: City of Lincoln Corporation Yard STREET NAME: N/A	\$606,796
Placer County	Loomis	Loomis Rail Station Enhancements	Design and construct pedestrian and landscaping improvements at the multimodal center including a Class I bike facility adjacent to Taylor Rd. from downtown Loomis to Sierra College Blvd. STREET NAME: Loomis Rail Station Enhancements	\$659,225
Placer County	Loomis	Loomis Rail Station Restoration	Restoration of rail depot including both interior and exterior improvements and utilities. LIMITS: Loomis intercity rail station	\$1,122,540
Placer County	Loomis	Multi-Modal Parking Facility - Phase 1	Multi-modal parking facility, bus stop & bicycle & pedestrian improvements on approximately 10 acres of Union Pacific property on Horseshoe Bar Road, adjacent to downtown Loomis. Phase 1 includes environmental, engineering & design, property acquisition & initial construction; future phases 2 & 3 cover construction only. Air quality emissions reduction is estimated at 1.0 kg per day. LIMITS: Downtown Loomis, on Horseshoe Bar Road.	\$2,860,000
Placer County	Rocklin	Rocklin Intercity Rail Station	Rocklin Intercity Rail Station: Phase 1(Completed in 2006): Station improvements, and parking improvements for the Rocklin Intercity Rail Station; Phase 2 (2010): design & construct platform.	\$1,902,881
Placer County	Roseville	Operating Assistance	The City of Roseville Transit is applying for \$71,250 in JARC funds in order to extend their weekday revenue hours on core fixed routes, as well as an extension of the hours on their Dial-A-Ride (DAR) services (and operate DAR on 3 current non-service holidays) to provide transportation to employees getting off work in the evening. The additional hours will also allow employees to connect with Placer County Transit and Sacramento Regional Transit in the evening.	\$142,637
Placer County	Roseville	Park & Ride	To develop and construct a new transfer point that will also include a 75-space park and ride facility.	\$7,090,500
Placer County	Roseville	Roseville Maintenance Facility Upgrades	Expand existing Vehicle Maintenance facility at City of Roseville Corporation Yard (2005 Hilltop Circle). STREET NAME: Roseville Maintenance Facility Upgrades	\$2,860,000
Placer County	Roseville	Roseville Transfer Point & Bus Stop Improvement Project	1. In Roseville, bus stop and pedestrian improvements along Riverside Avenue and completion of bike trail segment to Darling Way/Riverside Avenue;2. and, transfer point improvements at Sierra Gardens/Santa Clara Drive. LIMITS: 1. Riverside Avenue - Douglas to Darling (including ptn. of bike trail along Dry Creek);2. Sierra Gardens/Santa Clara. STREET NAME: Riverside Avenue	\$1,402,500
Placer County	Roseville	Roseville Transfer Point & Bus Stop Improvement Project	1. In Roseville, bus stop and pedestrian improvements along Riverside Avenue and completion of bike trail segment to Darling Way/Riverside Avenue;2. and, transfer point improvements at Sierra Gardens/Santa Clara Drive. LIMITS: 1. Riverside Avenue - Douglas to Darling (including ptn. of bike trail along Dry Creek);2. Sierra Gardens/Santa Clara. STREET NAME: Riverside Avenue	\$1,402,500
Placer County	Roseville	Roseville Transit Buses	Replace 4 fixed route buses.	\$1,360,000
Placer County	Roseville	Roseville Transit Buses	Replace six (6) cutaway buses.	\$450,000
Placer County	Roseville	Roseville Transit Buses	Replace five (5) 40 ft. buses for commuter services.	\$1,900,000
Placer County	Roseville	Roseville Transit Buses	Replace five (5) cutaway buses.	\$375,000
Placer County	Roseville	Roseville Transit Buses	Roseville Transit: purchase 3 replacement buses for fixed route, 1 expansion cutaway bus, 1 replacement commuter bus, and 2 expansion commuter buses.	\$2,300,000
Placer County	Roseville	Roseville Transit Buses	Purchase 6 replacement cutaway "dial-a-ride" buses, 1 expansion cutaway "dial-a-ride" bus, and 2 expansion fixed-route buses for Roseville Transit.	\$1,320,000
Placer County	Roseville	Roseville Transit ITS Project	To purchase and install electronic fareboxes, software, probes, software, automatic vehicle location devices, mobile data computers, video security cameras and software, and digital readerboard equipment for transfer points. [Project replaces PCT10430 and PCT10420]	\$1,100,000
Placer County	Roseville	Roseville Transit Operating Assistance	Operating Assistance for Roseville Transit STREET NAME: Roseville Transit Operating Assistance	\$16,254,583
Placer County	Roseville	Roseville Transit- Other	Construct a Fuel Station Cover	\$1,950,000
Placer County	Roseville	Roseville Transit- Other	Improve Sierra Gardens Transfer Point	\$2,100,000
Placer County	Various	Bus On-Board Surveillance System Installation	Implement on-board surveillance system for buses.	\$20,500
Placer County	Various	Install New Bus Wash System	PCT Bus Maintenance Facility at 11432 F Ave., Auburn: Install a new Bus Wash System at the PCT Bus Maintenance Facility LIMITS: PCT Bus Maintenance Facility at 11432 F Ave., Auburn, CA	\$95,500

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Placer County	Various	Operating Assistance (JARC)	Placer County's Tahoe Area Regional Transit will add additional winter runs to meet the shift times at the large ski resorts in the Highway 89 Corridor. Placer County staff works directly with employers and the local Transportation Management Association to get information, and bus passes to employees who are reliant on TART to get to work. Most of these employees are low income individuals who are transit dependent.	\$82,000
Placer County	Various	Placer County Transit Operating Assistance - FY 08/09	Operation of transit services in non-urbanized areas of Placer County.	\$510,437
Placer County	Various	Placer County Transit Operating Assistance FY 07/08	Operation of transit services in non-urbanized areas of Placer County.	\$501,726
Placer County	Various	Placer County Transit Operations and Maintenance Facility	New office and maintenance building for Placer County Transit Operations.	\$5,000,000
Placer County	Various	Placer County Transit Preventive Maintenance & ADA Service	Placer County: Perform preventive maintenance on the Placer County Transit fleet (\$250,000 FTA) & provide Americans with Disabilities Act (ADA) transit service (\$185,000 FTA).	\$716,625
Placer County	Various	Placer County Transit Preventive Maintenance & ADA Service	Placer County Transit: Perform preventive maintenance on the Placer County Transit fleet (\$255,000 FTA) & provide ADA transit service (\$190,000 FTA). LIMITS: Placer County STREET NAME: Placer County	\$752,500
Placer County	Various	Placer County Transit Preventive Maintenance and ADA Service	Perform preventive maintenance on the Placer County Transit Fleet (\$306,500) and provide ADA transit service (\$195,000 FTA).	\$600,000
Placer County	Various	Placer County Transit Preventive Maintenance and ADA Service	Perform preventive maintenance on the Placer County Transit Fleet (\$319,300) and provide ADA transit service (\$200,000).	\$622,000
Placer County	Various	Placer County Transit Replacement Buses	Purchase of two (2) PCT replacement buses for Placer County Transit.	\$700,000
Placer County	Various	Purchase of Three CNG Commuter Buses	Replacement of three (3) CNG commuter buses with 3 CNG coaches for in-house operation commuter service. [TCRP funds from SECAT Program.]	\$1,141,200
Placer County	Various	Sierra College Bus Stop Improvements	Entrance bus stop on the preiphery of Sierra College campus along Rocklin Road LIMITS: Rocklin Road at Sierra College Campus STREET NAME: Rocklin Road	\$40,000
Placer County	Various	Demand Response Bus Operations & Maintenance	Lump-sum for DAR operations & maintenance between 2008-2035.	\$200,381,363
Placer County	Various	Demand Response Bus Replacement & Expansion Vehicles	Lump-sum for DAR vehicles between 2008-2035.	\$40,203,000
Placer County	Various	Fixed Route Bus Capital, Operations & Maintenance	Lump-sum for fixed-route bus capital, operations & maintenance between 2008-2035.	\$242,803,000
Placer County	Various	Fixed Route Bus Replacement & Expansion Vehicles	Lump-sum for bus vehicles between 2008-2035.	\$149,462,575
Placer County	Various	Placer County - Bus Rapid Transit O&M	Annual operating and maintenance (O&M) cost (\$5,704,000) specifically for a three route BRT system for fiscal years 2010 - 2035 for a TBD transit operator.	\$142,600,000
Placer County	Various	Placer County - CTSA O&M (2013-2035)	Annual operation & maintenance (O&M) costs for Article 4.5 Community Transit Services & complementary ADA dial-a-ride services for a TBD designated CTSA of Placer County serving Placer County & cities for fiscal years 2013-2035. Estimated annual O&M cost	\$36,538,000
Placer County	Various	Placer County - Local Bus Service O&M (2013-2035)	Annual operation & maintenance (O&M) costs of local fixed route bus, commuter / express bus, general public dial-a-ride services for a TBD transit operator serving Placer County & cities for fiscal years 2013-2035. Estimated annual O&M cost = \$18,832,545.	\$414,316,000
Placer County	Various	CTSA Operations 2008	Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2007-2008.	\$2,870,000
Placer County	Various	CTSA Operations 2009	Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2008-2009.	\$3,050,000
Placer County	Various	CTSA Operations 2010	Operate demand-response paratransit service as CTSA of Placer County for Fiscal Year 2009-2010.	\$3,233,000
Sacramento County	Elk Grove	10 CNG Bus Replacement	Replace 10 diesel buses with CNG (Compressed Natural Gas) coaches. [Funded partially from SECAT Program using TCRP.]	\$4,053,600
Sacramento County	Elk Grove	Bus Stop Improvements	In Elk Grove, improve bus stops by providing seating, shelter, automated bus arrival system, improve lighting.	\$375,000
Sacramento County	Elk Grove	Elk Grove Bus Rapid Transit	Road improvements for Bus Rapid Transit	\$30,000,000
Sacramento County	Elk Grove	Elk Grove Light Rail/Bus Rapid Transit Alignment Study	A study to identify fixed guideway transit alignment within the City of Elk Grove boundaries in order to reserve the right-of-way prior to development.	\$338,868
Sacramento County	Elk Grove	Elk Grove Transit Bus Stop Shelters Project	Transit shelters will be installed throughout the City of Elk Grove, including its Old Town Historic District.	\$278,675
Sacramento County	Elk Grove	Heavy-Duty Vehicle Acquisition	Replacement Buses	\$1,636,000
Sacramento County	Elk Grove	Intelligent Transportation Systems	Purchase fareboxes that integrate with other transit operators. Purchase software and hardware for an automated dispatch, vehicle locator system and other intelligent transportation systems.	\$3,000,000
Sacramento County	Elk Grove	Light Duty Vehicle Acquisition	Expansion Commuter Buses	\$3,300,000
Sacramento County	Elk Grove	Local Community Transit	Corporation Yard Expansion	\$1,500,000
Sacramento County	Elk Grove	Local Community Transit	Bus Stop Improvements	\$300,000
Sacramento County	Elk Grove	Medium Duty Vehicle Acquisition	Replace Neighborhood Ride/Paratransit Buses	\$255,000
Sacramento County	Elk Grove	Transit Operations	E-tran ADA Operations	\$459,000
Sacramento County	Folsom	Folsom Transit Preventive Maintenance	In Folsom, perform preventive maintenance for Folsom Stage Lines.	\$1,129,821
Sacramento County	Folsom	Transit Vehicle Acquisition	In the City of Folsom, purchase six transit buses for Folsom Stage Lines	\$1,900,000
Sacramento County	Galt	City of Galt Joint Fueling Facility	Construct joint fueling facility and washbay at Municipal Service Center or Transit Operation & Maintenance Facility to serve City and South County Transit.	\$500,000
Sacramento County	Galt	Operations & Maintenance Facility	Construct new transit operations and maintenance facility in the City of Galt for South County Transit to serve Galt and South Sacramento County area.	\$2,000,000
Sacramento County	Galt	Replacement Buses	Purchase replacement transit buses at \$75,000 each. 4 in 2007, 2 in 2008, 1 each in 2009 and 2010. Bus type is 18 to 20 passenger, wheelchair lift equipped, cutaway conversion.	\$600,000
Sacramento County	Galt	Transit Vehicle Acquisition	Purchase 2 replacement transit buses.	\$150,000
Sacramento County	Rancho Cordova	23 Shuttles Purchases	Replace contracted shuttle fleet with city owned fleet, including three back-up vehicles	\$5,750,000
Sacramento County	Rancho Cordova	Streetcar Trackwork	Track work, electrification and stations for a 7 mile streetcar transit loop	\$88,200,000
Sacramento County	Rancho Cordova	Transit Maintenance Facility	Maintenance facility for vehicle and track maintenance and staff offices.	\$10,000,000
Sacramento County	Rancho Cordova	Horn Road Light Rail Station	Build a light rail station near Horn Road and Folsom Boulevard.	\$3,000,000
Sacramento County	Sacramento City	Sac State Tram	The project is located on the CSUS campus, adjoining streets in the City of Sacramento and the Sacramento Regional Transit District (SRTD) 65th Street light rail and bus transfer station. The project will design and ultimately implement a bus rapid transit system circulating within the campus with direct connection to the SRTD 65th Street Station.	\$26,774,000
Sacramento County	Sacramento City	Sacramento Valley Intermodal	In Sacramento, develop intermodal transportation terminal for heavy rail, light rail and bus service.	\$331,445,135
Sacramento County	Sacramento City	13th and 16th Street Light Rail Station Connectivity Improvements	In Sacramento, at 13th and 16th Street Light Rail Stations: construct improved pedestrian access, lighting and signage (this is the RT portion of the project; see SAC17784 for City of Sacramento project).	\$988,000
Sacramento County	Sacramento City	Administrative Campus Space Study Update	Complete an updated review and assessment of RT Administrative Campus space requirements.	\$50,000
Sacramento County	Sacramento City	Ahern/12th Street Improvements	Make improvements to traffic control devices at Ahern/12th Street intersection.	\$185,000
Sacramento County	Sacramento City	Dos Rios Light Rail Station	Construct a light rail station on the northeast corridor between North B Street and Richards Blvd. on North 12th Street in downtown Sacramento.	\$5,000,000
Sacramento County	Sacramento City	Repave Bus Berth at the Power Inn LRT Station	Repave the deteriorated asphalt in the bus area at the Power Inn Light Rail Station and redesign/construct adjacent curb/sidewalk so it is ADA compliant.	\$175,000
Sacramento County	Sacramento City	Richards Blvd/12th & 16th Ave. Grade Crossing	Construct a grade crossing at Richard Boulevard and 12th and 16th Avenue.	\$2,455,790
Sacramento County	Sacramento City	T Street Light Rail Station	Build a light rail station at T Street in downtown Sacramento.	\$3,000,000
Sacramento County	Sacramento City	Signage (downtown Sacramento all agencies) - Enhancement	Transit system signage including downtown Sacramento for all agencies - Enhancement	\$62,500

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Sacramento County	Various	Demand Response Bus Operations & Maintenance	Lump-sum for DAR operations & maintenance between 2008-2035.	\$1,180,857,000
Sacramento County	Various	Demand Response Bus Replacement & Expansion Vehicles	Lump-sum for DAR vehicles between 2008-2035.	\$198,966,000
Sacramento County	Various	Fixed Route Bus Operations & Maintenance	Lump-sum for fixed-route bus operations & maintenance between 2008-2035.	\$4,196,825,152
Sacramento County	Various	Fixed Route Bus Replacement & Expansion Vehicles	Lump-sum for bus vehicles between 2008-2035.	\$772,625,400
Sacramento County	Various	Rail Operations & Maintenance	Lump-sum for rail operations & maintenance between 2008-2035. Includes both light rail and streetcar services.	\$1,609,596,000
Sacramento County	Various	Rail Replacement & Expansion Vehicles	Lump-sum for rail vehicles between 2008-2035. Includes both light rail and streetcar services.	\$256,385,000
Sacramento County	Various	ADA Transition Plan Improvements	Complete facility modifications, as required, in order to make all RT facilities accessible.	\$5,788,000
Sacramento County	Various	Automated Vehicle Location System for Buses	Procure and install the necessary hardware and central software for automated vehicle location for RT's bus fleet.	\$950,000
Sacramento County	Various	Automatic Stop Announcements for Buses	Upgrade 12 - 2000 model year buses with Clever Devices IVN-II computer systems, automated passenger counters (APC), cameras, and automated stop announcement systems (ASA).	\$351,225
Sacramento County	Various	Bus Maintenance Facility #1 Rehabilitation	Rehabilitate the 29th Street Bus Maintenance Facility and perform maintenance in order to continue to function effectively.	\$10,000,000
Sacramento County	Various	Bus Maintenance Facility #2 (Phase 2)	Increase the capacity at the 2nd Bus Maintenance Facility (BMF2) to accommodate 125 additional buses for a total system capacity of approximately 470 buses. Plans for this facility include adding CNG compressors, a bus wash, and additional equipment and c	\$7,500,000
Sacramento County	Various	Bus Maintenance Facility (Phase 1)	Acquire land and construct a new bus maintenance facility for 125 buses. Plans for this facility include two fueling stations, a one lane bus wash, and a Revenue Collection Center.	\$24,139,257
Sacramento County	Various	Bus Simulator	Purchase, install, and service 12 bus simulators.	\$350,000
Sacramento County	Various	Capital Contingency	Establish a capital contingency account to handle normal working capital requirements.	\$20,000,000
Sacramento County	Various	Central Train Tracking (Phase 2)	Computerized train tracking system that will provide automatic train locations and a public address system at LR stations.	\$5,592,075
Sacramento County	Various	Certificates of Participation Payments	Debt service for Certificate of Participation bond issuance.	\$23,022,526
Sacramento County	Various	Community Bus Service Study	Complete a service study that will provide guidance for improving the service provided by the Community Bus Division.	\$400,000
Sacramento County	Various	Data Warehouse Upgrade	Upgrade the Data Warehouse that is currently used by RT staff for enterprise reporting, data analysis, and application data storage and presentation services. Once upgraded, the new data warehouse will provide significant new functionality and performance for RT staff for analysis, reporting, and business intelligence.	\$175,000
Sacramento County	Various	Downtown Light Rail Station Enhancements	Design and construct light rail station enhancements, including better signage, lighting, pedestrian access, and ADA access to encourage greater transit usage.	\$621,258
Sacramento County	Various	Downtown-Natomas Rail Extension - MOS-1	Extend rail from Downtown Sacramento (Sacramento Valley Station) to Richards Blvd.	\$37,400,000
Sacramento County	Various	Downtown-Natomas-Airport Rail Extension-MOS2	Extend rail from Richards Boulevard to Natomas Town Center.	\$410,600,000
Sacramento County	Various	Downtown-Natomas-Airport Rail Extension-MOS3	Extend rail from Natomas Town Center to Sacramento International Airport.	\$196,400,000
Sacramento County	Various	Enhance Public Web Based Services (Phase II)	Enhance the public website customer service by implementing the following services: 1. Automatic real time service notifications and Detours. 2. Portal for Real Estate for acquisitions and asset management. 3. Web Based Bus Stops Management and Integration. 4. Online complaints submission.	\$150,000
Sacramento County	Various	Equipment to Move Historic Streetcar	Construct a device and/or modify the catenary to allow the historic streetcar (HSC) to be moved from the Light Rail Maintenance Facility to Downtown Sacramento, when needed for special events.	\$100,000
Sacramento County	Various	Facilities Maintenance & Improvements	Implement general facility improvements and maintain facilities throughout the district as needed.	\$13,080,224
Sacramento County	Various	Fare Vending Machines	Purchase fare vending machines for light rail stations and support equipment for FVM monitoring.	\$8,225,509
Sacramento County	Various	Farebox Collection / Smart Media Implementation	Replace bus fareboxes and implement Smart Media for the revenue fleet. RT is coordinating with Regional Agencies at this time to develop a region wide plan being coordinate by Sacramento Area Council of Governments (SACOG).	\$8,525,000
Sacramento County	Various	FIBER Infrastructure Management Application	Develop a FIBER Infrastructure Management Application.	\$120,000
Sacramento County	Various	Fleet & Facilities Plan Update	Update the RT Fleet and Facilities Plan.	\$200,000
Sacramento County	Various	Folsom Corridor Soundwall Landscaping	Landscape sound walls on the Folsom Line from 400' west of Rourier Road to Zinfandel Station.	\$535,700
Sacramento County	Various	General Order 95 System Upgrade	Provide tethers to bring the catenary system into compliance with General Order 95 of the California Public Utility Commission (CPUC).	\$250,000
Sacramento County	Various	General Planning Support Services	Provide outside planning consultant services as needed to carry out development and analyses of special projects.	\$7,000,000
Sacramento County	Various	Gold Line Double Track (Past Hazel LR Station)	Provide 15 minute LRT service to City of Folsom.	\$80,000,000
Sacramento County	Various	Gold River Bus Way/Park & Ride Study	Complete a study of the 1-1/2 mile busway parallel to Sunrise Boulevard from Folsom Boulevard on the south to the American River on the north, using a 75-stall park-and-ride lot (to be constructed by a TOD proposal) on existing RT property in Gold River.	\$100,000
Sacramento County	Various	Gold River Busway/Park & Ride	Facility for Sunrise Enhanced Bus/BRT	\$50,000,000
Sacramento County	Various	I.T. Training Center	Construct an I.T. Training Center. Estimated cost includes non-infrastructure related items, such as: computers/monitors, storage/tables/computer tables/chairs, projection system, meeting room equipment/supplies.	\$75,000
Sacramento County	Various	Implement Document Archival System	Implement a document archival system that converts financial and engineering documents to an electronic and/or microfilm format.	\$224,000
Sacramento County	Various	Incremental Lighting of Fiber	Install and light up the fiber backbone and lateral fiber in RT's light rail right of way.	\$8,000,000
Sacramento County	Various	In-Service LR Vehicle Data Retrieval (Security/Maintenance)	Purchase and install hardware to provide Maintenance and Operations the ability to communicate with moving in service light rail vehicles using high end Wi-Fi technology.	\$800,000
Sacramento County	Various	Integrated Contract Admin System (ICAS) Replacement	Replace the Integrated Contract Administration System (ICAS).	\$175,000
Sacramento County	Various	Intelligent Transportation Systems	Support the Intelligent Transportation Systems Strategic Deployment Plan for the Sacramento Region being coordinated by the Sacramento Area Council of Governments (SACOG).	\$12,600,000
Sacramento County	Various	iSCSI SAN Implementation	Implement an iSCSI Storage Area Network utilizing iSCSI technology.	\$30,000
Sacramento County	Various	Light Rail Crossing Enhancements	Purchase and install, as needed, a variety of components in the grade crossing mechanisms.	\$500,000
Sacramento County	Various	Light Rail Maintenance Facilities Study	Complete a study to develop a comprehensive plan and schedule for light rail maintenance facilities and storage requirements.	\$200,000
Sacramento County	Various	Light Rail Maintenance Facility #2	Construct a LR maintenance facility to support the expanded system; complete site selection by FY 11.	\$43,050,000
Sacramento County	Various	Light Rail Station Pedestrian Improvements	Improve pedestrian access at the following light rail stations: Fruitridge, Cosumnes River College, and City College.	\$9,000,000
Sacramento County	Various	Light Rail Station Pedestrian Improvements Study	Complete a study to identify potential pedestrian improvements to light rail stations.	\$50,000
Sacramento County	Various	Light Rail Station Shelter Improvement Program	Add and improve light rail station shelters.	\$1,050,500
Sacramento County	Various	Light Rail System Enhancements	Implement various improvements to the light rail system including: 1. Metro light rail yard expansion 2. Light Rail Control Center and 3. Communications system upgrades.	\$8,500,000
Sacramento County	Various	LR Station Video Surveillance & Recording System	Procure and install distributed security video surveillance and recording systems to 50 Light Rail stations.	\$900,000
Sacramento County	Various	Major LRT Station Enhancements	Rehabilitate and enhance light rail stations, including but not limited to parking lot/sidewalk repairs, mini high shelters, slurry seal, restriping, curb replacement, planter construction, landscape replanting, drainage improvements, fencing repairs and	\$33,426,025

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Sacramento County	Various	Metro West LR Maintenance Facility (Specialty Steel)	Renovate the newly acquired building at 2531 Land Avenue for use as a light rail body shop.	\$1,026,660
Sacramento County	Various	Mineshaft Light Rail Station	Construct a light rail station at the Mineshaft property in Rancho Cordova.	\$4,625,000
Sacramento County	Various	Network Backup and Data Archive Upgrade	Upgrade/replace RT's data backup and archive system.	\$65,000
Sacramento County	Various	Network Firewall Upgrade	Upgrade RT's network security infrastructure by retiring and replacing the aging and obsolete network firewall.	\$10,000
Sacramento County	Various	Network Operations Center Environmental Control	Procure and install a dedicated environmental control system for the Network Operations Center (NOC) located at 1225 R St for temperature and humidity control.	\$60,000
Sacramento County	Various	New Headquarters Building	Locate, design, and build a new Administrative Headquarters Building.	\$38,000,000
Sacramento County	Various	Noise Attenuation Soundwalls	Construct soundwalls at various locations along the light rail system.	\$1,717,000
Sacramento County	Various	Northeast Corridor Enhancements	Double track existing single track sections and improve alignment of Northeast Corridor LRT, upgrade the traction power system and signaling to provide limited-stop service, make enhancements to yard track and maintenance facility, and installation of communications infrastructure.	\$34,500,000
Sacramento County	Various	Northeast Corridor Enhancements (Phase 2)	Implement further improvements to the Northeast Corridor light rail line for operational flexibility. Scope includes: 1. Designing and constructing a major bus-to-LRT transfer facility at the current Swanston Light Rail Station. This includes a 1,400 lineal foot busway, bus pads, shelters, and signage lighting. 2. Expanding the 13th Street storage track. 3. Completing double-tracking from Longview to Watt/I-80 for all except the American River Bridge. 4. Adding storage yard tracks at Academy Way.	\$18,500,000
Sacramento County	Various	Operator Restrooms	Purchase property and construct restroom facilities for bus operators' use.	\$163,000
Sacramento County	Various	Power Systems for Network Operations Center	Procurement and installation of an Uninterruptible Power Supply and backup power generation for the Network Operations Center at 1225 R Street.	\$94,000
Sacramento County	Various	Radio and Data System Replacement	Replace/upgrade the existing outdated radio and data system with an agency wide system to enable efficient data transfer and expansion capabilities.	\$8,150,000
Sacramento County	Various	Radio and Data System Replacement Study	Complete a study to recommend a replacement radio and data system, develop an implementation plan and schedule, and provide a cost estimate.	\$150,000
Sacramento County	Various	Radio System Central Electronics Bank/CBS Dispatch Consoles	Purchase/install a hard-wired radio dispatch console for the Community Bus Service (CBS) department at the McClellan site.	\$225,000
Sacramento County	Various	Right of Way Mapping (Phase 2)	Survey and map all RT owned parcels.	\$250,000
Sacramento County	Various	SAP Web Portal & NetWeaver Platform	Implement a SAP Web Portal and NetWeaver Platform.	\$120,000
Sacramento County	Various	Server Clustering	Place new equipment and clustering software in order to build a highly available and extremely resilient server infrastructure.	\$30,000
Sacramento County	Various	Server Replacement	Triennial server replacement program to retire and replace aging and obsolete servers.	\$80,000
Sacramento County	Various	Siemens E & H Ramp Replacement	Replace E & H ramps on the 36 vehicle Siemen's fleet.	\$368,000
Sacramento County	Various	Siemens Light Rail Vehicle Mid-Life Overhaul	Overhaul and rebuild the first series of Siemens light rail vehicles (36) at their mid-life interval. This will include overhauling the traction motor, gear boxes, and components that have meet or exceeded their useful life expectancy. The scope also includes a Siemens Vehicle Life Cycle Cost Study.	\$8,553,848
Sacramento County	Various	Signal Improvements	Upgrade the Union Switch and Signal controllers to the new design being built with the AMTRAK project.	\$200,000
Sacramento County	Various	Smart Card Transaction Study	Complete a study of the options and costs associated with Smart Card transactions.	\$50,000
Sacramento County	Various	Smart Transit System Applications	System-wide intelligent transit system applications to enhance customer experience and service, i.e., real time integrated passenger information systems, Wi-Fi, smart fare technology, communications upgrades, automated train tracking, etc.	\$60,000,000
Sacramento County	Various	South Sacramento Light Rail Project – Phase 2	Extend light rail from the Meadowview Station further south to Cosumnes River College (CRC). This project would add approximately 4.2 miles of track, 4 new stations, and 3 park & ride facilities (two parking lots and one parking garage).	\$231,739,000
Sacramento County	Various	Sunrise Siding (Side Track Switch)	Add a turnout to the east end of the tail track at the Sunrise interlocking. This would turn the tail track into a siding providing two ways for trains to enter and exit the siding.	\$350,000
Sacramento County	Various	Supervisory Control & Data Acquisition System (SCADA)	Design, procure, and install SCADA equipment into traction power substations to control and monitor traction power distribution systems.	\$1,500,000
Sacramento County	Various	Swanston Pedestrian Bridge	Design and construct an elevated pedestrian crossing at the current Swanston Light Rail Station. The project scope includes a major pedestrian crossing structure, bus pads, shelters, and signage lighting.	\$2,665,594
Sacramento County	Various	Systemwide Maintenance Management Software	Procure and install fleet maintenance management software for RT's fleet of buses, light rail vehicles, fare vending machines, and non revenue vehicles.	\$2,060,000
Sacramento County	Various	TOD Joint Development Projects	Continue coordination efforts with local jurisdictions and developers to design and implement transit oriented development throughout the District.	\$500,000
Sacramento County	Various	Traction Power Upgrades	Make improvements to the Folsom line Traction Power (TPS) system that will improve service availability during peak service on the Folsom corridor and improved contingency operation.	\$1,754,415
Sacramento County	Various	Transit Capital	Support Maintenance and Operations by providing the ability to communicate with moving in service light rail vehicles using high end Wi-Fi technology. Scope includes purchasing and installing hardware. (Homeland Security are proposed revenue sources deeme	\$800,000
Sacramento County	Various	Transit Master Plan Update	Update the RT Transit Master Plan.	\$750,000
Sacramento County	Various	Transit Vehicle Capital	Purchase 90 Paratransit replacement vehicles and communication equipment as needed to be used by Paratransit, Inc. to provide complementary ADA paratransit service on behalf of RT. Funds to purchase 40 vehicles were programmed in the 2005 MTIP (REG17781)	\$8,085,117
Sacramento County	Various	Transit Vehicle Capital	Purchase 14 Neighborhood Ride Vehicles to replace vehicles which have surpassed their useful lives. 17 are needed, but 3 will be funded from an alternate source. RT assumes \$110,000 per vehicle and a 5 year life. (Emissions reduced: 4 kg/day NOx)	\$1,540,000
Sacramento County	Various	Upgrading Rail Interlockings (Remote Indication)	Upgrade rail interlocking status and control functions to provide modern connection to Central Train Tracking/Operations Central Control.	\$200,078
Sacramento County	Various	UTDC Automatic Train Announcement & CCTV Retrofit	Retrofitting the 21 UTDC light rail vehicles to add the following: - Automatic audio and text train announcements. - CCTV surveillance systems.	\$1,125,000
Sacramento County	Various	UTDC Fleet Mid-Life Refurbishment	Refurbish the UTDC light rail vehicle fleet at mid-life.	\$6,300,000
Sacramento County	Various	Wayfinding Signage	Procure and install Wayfinding signage to light rail stations.	\$100,000
Sacramento County	Various	Wayside Equipment Storage	Provide drag boxes to be used for equipment storage on the Folsom extension.	\$20,000
Sacramento County	Various	Wayside Signal Reconfiguration Phase 2	Detailed analysis and design modification to the existing wayside signaling system.	\$500,000
Sacramento County	Various	Wheel Truing Machine Controls	Purchase a Wheel Truing Machine Controls computer.	\$175,000
Sacramento County	Various	Operating Assistance	Department of Human Assistance JARC operating assistance.	\$256,000
Sacramento County	Various	South County Transit Link Operating Assistance	South County Transit Link Operating Assistance	\$1,187,424
Sacramento County	Various	South County Transit Link Operating Assistance	South County Transit Link Operating Assistance	\$1,187,424
Sacramento County	Various	Bus Rapid Transit/Enhanced Bus Non-Vehicle Capital	Operational & transit-specific street improvements to support BRT/Enhanced Bus on major arterials with service (eg: transit signal priority, queue jumps)	\$160,000,000
Sutter & Yuba Counties	Various	Demand Response Bus Operations & Maintenance	Lump-sum for DAR operations & maintenance between 2008-2035.	\$90,745,000
Sutter & Yuba Counties	Various	Demand Response Bus Replacement & Expansion Vehicles	Lump-sum for DAR vehicles between 2008-2035.	\$14,214,000
Sutter & Yuba Counties	Various	Fixed Route Bus Operations & Maintenance	Lump-sum for fixed-route bus operations & maintenance between 2008-2035.	\$168,688,590

COUNTY	JURISDICTION	NAME	PROJECT DESCRIPTION	TOTAL COST
Sutter & Yuba Counties	Various	Fixed Route Bus Replacement & Expansion Vehicles	Lump-sum for bus vehicles between 2008-2035.	\$37,097,000
Sutter & Yuba Counties	Various	Commuter Bus Purchase	Purchase six commuter buses for fleet replacement and minor fleet expansion STREET NAME: Commuter Bus Purchase	\$1,692,000
Sutter & Yuba Counties	Various	Commuter Bus Purchase	Purchase three commuter buses for fleet replacement and minor fleet expansion LIMITS: Yuba City Marysville UA	\$850,000
Sutter & Yuba Counties	Various	Commuter Bus Purchase	Purchase three commuter buses for fleet replacement and minor fleet expansion STREET NAME: Commuter Bus Purchase	\$850,000
Sutter & Yuba Counties	Various	Demand Response Vehicle Replacement	Purchase ten (10) demand response/rural route vehicles for fleet replacement STREET NAME: Demand Response Vehicle Replacement	\$600,000
Sutter & Yuba Counties	Various	Fixed Route Fleet Replacement	Purchase eight replacement and two expansion fixed route buses for fleet. LIMITS: Yuba City Marysville UA	\$2,750,000
Sutter & Yuba Counties	Various	Marysville Park & Ride	Expand the capacity of the existing maintenance, operations and administration facility. STREET NAME: Facility Expansion	\$1,000,000
Sutter & Yuba Counties	Various	Operating Assistance FY 2006	Yuba-Sutter Transit Operating Assistance for 2006 STREET NAME: Operating Assistance FY 2006	\$3,640,705
Sutter & Yuba Counties	Various	Operating Assistance FY 2007	Operating Assistance for FY 2007 LIMITS: Yuba City Marysville UA	\$3,835,705
Sutter & Yuba Counties	Various	Operating Assistance FY 2008	Operating Assistance for FY 2008 LIMITS: Yuba City / Marysville UA	\$4,200,000
Sutter & Yuba Counties	Various	Operating Assistance FY 2009	Yuba-Sutter Transit operating assistance for FY 2009.	\$4,600,000
Sutter & Yuba Counties	Various	Operating Assistance FY 2010	Yuba-Sutter Transit Operating Assistance for FY 2010	\$4,850,000
Sutter & Yuba Counties	Various	Purchase Demand Response Vehicles	Purchase seven demand response/rural route vehicles for fleet replacement and minor fleet replacement.	\$490,000
Sutter & Yuba Counties	Various	Yuba City Park & Ride	Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City	\$2,000,000
Sutter & Yuba Counties	Various	Yuba County Park & Ride	Construct new Park and Ride lot in the south portion of Plumas Lake.	\$1,365,000
Various Counties	Placer & Sacramento County	Roseville Third Track	Design and construct track capacity improvements on the UP mainline between Elvas Tower in Sac County and Roseville Station in Placer County. STREET NAME: Roseville Third Track	\$7,280,000
Various Counties	Region	Facilities Capital	Lump-sum of 2013-2035 facility investments (bus stops, park&ride lots, etc.) under \$5million	\$61,455,922
Various Counties	Sacramento & Yolo Counties	Downtown Sac to West Sac Streetcar	Streetcar Capital to provide starter line service	\$70,000,000
Various Counties	Various	Capitol Corridor Operations & Maintenance		\$728,000,000
Various Counties	Various	Capitol Corridor Rail Replacement & Expansion		\$120,720,000
Various Counties	Various	Non-Vehicle Other Capital	Lump-sum of 2013-2035 (technology, studies, etc.) investments under \$5million	\$28,984,322
Yolo County	Davis	Downtown Multimodal Parking Structure	In Davis, construct multistory parking structure to serve multimodal transportation center (Amtrak, Unitrans, Davis Community Transit, commercial shuttles and bike/ped) and the downtown Davis business district	\$15,000,000
Yolo County	Davis	Local Community Transit	City of Davis, UC Davis - for Unitrans terminal improvements, passenger info (ITS), miscellaneous facility enhancements (access improvements, bus shelters, non-revenue vehicle replacement, operating/office equipment).	\$4,000,000
Yolo County	Davis	UCD Hydrogen Bus Project	In Davis, Unitrans: implement UC Davis Hydrogen Bus Technology Validation Project Phases 3 and 4 (Phases 1 & 2 included in UNI10330); later phases include enhancements and support for two HCNG converted buses and additional HCNG conversions. STREET NAME: UCD Hydrogen Bus Project	\$1,987,759
Yolo County	Davis	Unitrans Capital - Bus Replacement and Expansion - FY08-FY12	City of Davis: 31 conventional, 6 doubledeck, 6 minibuses (3 DCT)	\$18,000,000
Yolo County	Davis	Unitrans Capital Assistance	Upgraded bus transit center at UC Davis (Hutchison Corridor), including off-street berths, shelter, landscaping, bike racks, and signage, with no land acquisition or roadway capacity increase. STREET NAME: Unitrans Capital Assistance	\$1,575,000
Yolo County	Davis	Unitrans Capital Assistance	Unitrans bus stop improvements, accessibility, and passenger amenities, including real-time information.	\$1,427,500
Yolo County	Davis	Unitrans Capital Assistance - Bus Replacement	This project would provide for replacement buses beyond those programmed in UNI10330. Air quality funds would be used to replace 6 single-deck diesel buses (\$375,000 per vehicle) with 6 CNG coaches and 2 doubledeck diesel buses (\$750,000 per vehicle). [TCRP funds for CNG replacement from SECAT Program.] LIMITS: In Davis urbanized area.	\$3,750,142
Yolo County	Davis	Unitrans Maintenance Facility Improvements	Facility improvements at existing Unitrans Maintenance Facility, with no increase in size or capacity. LIMITS: At Unitrans Maintenance facility on Garrod Road south of LaRue Drive STREET NAME: Garrod Road (UC Davis)	\$168,000
Yolo County	Davis	Unitrans Operating Assistance - FY08-FY12	Operating Assistance for Unitrans 2008-2012	\$22,500,000
Yolo County	Various	Demand Response Bus Operations & Maintenance	Lump-sum for DAR operations & maintenance between 2008-2035.	\$78,186,000
Yolo County	Various	Demand Response Bus Replacement & Expansion Vehicles	Lump-sum for DAR vehicles between 2008-2035.	\$13,228,000
Yolo County	Various	Fixed Route Bus Operations & Maintenance	Lump-sum for fixed-route bus operations & maintenance between 2008-2035.	\$666,469,677
Yolo County	Various	Fixed Route Bus Replacement & Expansion Vehicles	Lump-sum for bus vehicles between 2008-2035.	\$107,715,943
Yolo County	Various	Rail Operations & Maintenance	Lump-sum for streetcar operations & maintenance between 2008-2035.	\$63,717,000
Yolo County	Various	Rail Replacement & Expansion Vehicles	Lump-sum for streetcar vehicles between 2008-2035.	\$10,683,000
Yolo County	Various	ADA paratransit operations	Operating assistance for ADA paratransit service within Yolo County.	\$187,500
Yolo County	Various	ADA Paratransit Operations	Operating assistance for ADA paratransit service LIMITS: Yolo County	\$187,500
Yolo County	Various	ADA Vehicles	Purchase revenue vehicles for Americans with Disabilities Act (ADA) paratransit service within Yolo County.	\$85,000
Yolo County	Various	Bus Replacement & Vehicle Purchase	Replacement of thirteen (13) fully equipped CNG buses (including fareboxes, radios, surveillance and AVL systems); one (1) fully equipped cutaway paratransit vehicle; and, two (2) minivans. [TCRP funds from SECAT Program for CNG replacement.]	\$5,524,350
Yolo County	Various	Facility Equipment	Purchase equipment for maintenance facility LIMITS: Yolo County	\$12,500
Yolo County	Various	Free transit fares for "Spare the Air" days	Provide free fares during "Spare the Air" smog days in the Sacramento region for two years (up to 30 events).	\$70,705
Yolo County	Various	Preventive Maintenance	In Yolo County: Yolobus fleet preventive maintenance.	\$1,141,250
Yolo County	Various	Preventive Maintenance	Yolobus fleet preventive maintenance LIMITS: Yolo County	\$1,376,250
Yolo County	Various	Road supervisors' vehicles	Purchase non-revenue vehicles for road supervisors LIMITS: Yolo County	\$75,000
Yolo County	Various	Safety and Security	Safety and security improvements for bus stops and facilities LIMITS: Yolo County	\$100,000
Yolo County	Various	Transit Planning	In Yolo County: Transit service and operations planning and development review.	\$85,000
Yolo County	Various	Transit planning	Transit service and operations planning and development review LIMITS: Yolo County	\$87,500
Yolo County	Various	YCTD Facility Improvements	5309 (earmark) funds for the improvement of YCTD facilities. Total multi-year project includes \$1.6 million in federal funds. SACOG SacTrak YCT18088 contains \$380,714 of the \$1.6 million.	\$1,609,300
Yolo County	Various	YCTD Facility Improvements	5309 (earmarked) funds for the improvement of YCTD facilities. Total multi-year project includes \$1.6 million in federal funds.	\$475,892
Yolo County	Various	YCTD FY 08 ADA Paratransit Operation	YCTD FY 08 Operating Assistance for ADA Paratransit Service	\$187,500
Yolo County	Various	YCTD FY 08 Preventive Maintenance	YCTD Preventive Maintenance of Yolobus transit fleet.	\$1,303,750
Yolo County	Various	YCTD FY 08 Transit/Transportation Planning	YCTD FY 08 Transit/Transportation Planning of service, operations, and development review.	\$87,500
Yolo County	Various	YCTD FY 09 ADA Paratransit Operation	YCTD FY 09 Operating Assistance for ADA Paratransit Operations	\$187,500
Yolo County	Various	YCTD FY 09 Preventive Maintenance	YCTD FY 09 Preventive Maintenance of Yolobus Transit Fleet	\$1,387,225
Yolo County	Various	YCTD FY 09 Transit/Transportation Planning	YCTD FY 09 Transit/Transportation for service, operations, and development review.	\$87,500
Yolo County	Various	YCTD FY 10 ADA Paratransit Operations	YCTD FY 10 Operating Assistance for ADA Paratransit Service	\$187,500
Yolo County	Various	YCTD FY 10 Preventive Maintenance	YCTD FY 10 Preventive Maintenance of Yolobus Transit Fleet	\$1,269,459

COUNTY	JURISDICTION	NAME	PROJECT DESCRIPTION	TOTAL COST
Yolo County	Various	YCTD FY 10 Transit/Transportation Planning	YCTD FY 10 Transit/Transportation including, but not limited to, service, operations, development review, and Transit Guides and system maps	\$87,500
Yolo County	Various	YCTD FY 2008 5311 Rural Formula Operating Assistance	YCTD FY 2008 5311 Rural Formula Operating Assistance	\$1,280,570
Yolo County	Various	YCTD FY 2009 5311 Rural Formula Operating Assistance	YCTD FY 2009 5311 Rural Formula Operating Assistance	\$1,318,987
Yolo County	Various	YCTD FY 2010 5311 Rural Formula Operating Assistance	YCTD FY 2010 5311 Rural Formula Operating Assistance	\$1,397,657
Yolo County	Various	YCTD FY 2011/15 Bus Replacement (2011 & 2012) - 7-40' Transit Buses	YCTD FY 2011/15 Bus Replacement (2011 & 2012) - Replacement of Lifetime expired vehicles - 7-40' Transit Buses	\$2,989,565
Yolo County	Various	YCTD FY 2011/15 Park & Ride Lot Development (includes Capitol Corridor)	YCTD FY 2011/15 Park & Ride Lot Development (includes Capitol Corridor)	\$15,000,000
Yolo County	Various	YCTD FY 2016/20 Park & Ride Lot Development (includes Capital Corridor)	YCTD FY 2016/20 Park & Ride Lot Development (includes Capital Corridor)	\$4,000,000
Yolo County	Various	YCTD Job Access & Reverse Commute Program	Yolo County, provide JARC operations for Yolo County Transportation District. Increase service on Routes 42A & 42B (Davis, West Sacramento, and Woodland). Cost for two fiscal years (2006 & 2007).	\$188,530
Yolo County	Various	YCTD Job Access & Reverse Commute Program	Yolo County, provide JARC operations for Yolo County Transportation District.	\$700,000
Yolo County	Various	YCTD Jobs Access & Reverse Commute Program	In Yolo County, provide JARC operations for Yolo County Transportation District.	\$1,507,942
Yolo County	Various	YCTD Rural formula operating assistance	Rural formula FTA Section 5311 operating assistance LIMITS: Yolo County	\$895,624
Yolo County	Various	Yolobus Administration and Maintenance Facility Improvements	Improvements to the administration and maintenance facility for Yolobus located in Woodland, including the CNG fueling station LIMITS: Woodland facility	\$3,125,000
Yolo County	Various	Yolobus Bus Lease or Re-tank	Yolobus is entering into a time-period that four of the fixed-route vehicles will have compressed natural gas tanks that are going to outside their useful life. Yolobus had intended to replace these vehicles with the buses being purchased through the thi	\$128,000
Yolo County	Various	Yolobus Bus Stop Enhancement Project	Yolobus is undergoing a project to enhance passenger safety, security, comfort, and information by installing (either adding or replacing) passenger shelters, benches, shelter and bench pads, solar lighting, information displays at several locations along	\$263,750
Yolo County	Various	Yolobus ITS Projects/Universal Fare Card Project	Yolobus is looking to retrofit and add to the transit fleet and transit operations various intelligent transportation system (ITS) products to enhance transit operation, passenger safety, passenger information, passenger trip planning, passenger mode choi	\$520,841
Yolo County	Various	Yolobus Maintenance Facility Improvements & Equipment	Yolobus maintenance shop, required for maintaining and repair the public transportation rolling stock fleet, is need of immediate maintenance and repairs itself, in addition to adding more equipment for proper maintenance and repairs of the transit fleet.	\$650,000
Yolo County	Various	Yolobus Rehabilitation and Re-power of Nine (9) Transit Buses (PRIORITY # 2)	Yolobus has a fleet of thirty-eight (38) fixed-route transit buses with a spare ratio of approximately 15%. Of this fleet, there are nine (9) buses that have reached a point in their useful life that makes it necessary to perform a general rehabilitation	\$1,350,000
Yolo County	Various	Yolobus Routes 42A & 42B Operations Funding (PRIORITY # 4)	Yolobus began with CMAQ funds in 1997 as a demonstration project for three years. The route immediately became popular provide vital connect between Woodland, Davis, West Sacramento, and Sacramento. The service has continued to operate with funds from t	\$700,000
Yolo County	Various	Yolobus Spare the Air Days (two (2) years request) (PRIORITY # 3)	Recover the lost revenue for "Spare the Air" free ride days over a two year period.	\$143,517
Yolo County	Winters	Winters Local Bus Service	Operating assistance for local transit service in the City of Winters.	\$402,552