

Amendment #35 to the 2009/12 MTIP

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Sacramento Area Council of Governments
Amendment #35 to the 2009/12 MTIP - Individual Project Listing - Section 1

SACOG ID SAC24510		Sacramento County		Lead Agency City of Elk Grove					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24510	n/a	09-35	2010	2010	FTA 5307			\$300,000	\$300,000
Project Title				2010	Transportation Development Act			\$38,868	\$38,868
Bus Replacement						\$0	\$0	\$338,868	\$338,868
Project Description									
Purchase one 40' replacement CNG bus for the City of Elk Grove.									
Federal Project		Total Cost	\$338,868	Exempt Category:	Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet				

SACOG ID YCT18190		Yolo County		Lead Agency Yolo County Transportation District					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18190	n/a	09-35	2012	2010	FTA 5317 - New Freedom			\$60,000	\$60,000
Project Title				2010	Local Transportation Fund			\$113,970	\$113,970
Beyond ADA Service for Medical Appointments						\$0	\$0	\$173,970	\$173,970
Project Description									
Expansion of the paratransit service parameters beyond the three-fourths mile required by ADA for medical appointments.									
Federal Project		Total Cost	\$173,970	Exempt Category:	Operating assistance to transit agencies				

**Sacramento Area Council of Governments
Amendment #35 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$197,701,457	\$197,701,457	\$202,851,083	\$202,851,083	\$208,140,395	\$208,140,395	\$274,013,170	\$274,013,170	\$882,706,103
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$111,920,803	\$111,920,803	\$114,830,744	\$114,830,744	\$117,816,343	\$117,816,343	\$181,319,352	\$181,319,352	\$525,887,242
	-- Other (e.g., Transportation Development Act)	\$85,780,654	\$85,780,654	\$88,020,339	\$88,020,339	\$90,324,052	\$90,324,052	\$92,693,818	\$92,693,818	\$356,818,862
	Gas Tax	\$111,492,101	\$111,492,101	\$123,750,476	\$123,750,476	\$140,148,269	\$140,148,269	\$138,439,820	\$138,439,820	\$513,830,665
	Other Local Funds	\$237,824,016	\$237,824,016	\$351,720,256	\$351,720,256	\$335,096,711	\$335,096,711	\$274,677,776	\$274,677,776	\$1,199,318,759
	-- City General Funds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$104,000,000
	-- Street Taxes and Developer Fees	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$344,539,140
	-- Private Developer In-Kind Projects	\$88,410,071	\$88,410,071	\$198,410,071	\$198,410,071	\$182,118,545	\$182,118,545	\$122,118,545	\$122,118,545	\$591,051,233
	-- Special District Funds	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$47,200,000
	-- Caltrans Discretionary to Local Agencies	\$25,479,159	\$25,479,159	\$29,375,400	\$29,375,400	\$29,043,381	\$29,043,381	\$28,624,446	\$28,624,446	\$112,522,386
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$45,577,378	\$45,577,378	\$56,595,457	\$56,595,457	\$56,296,656	\$56,296,656	\$56,448,324	\$56,448,324	\$214,917,815
	-- Transit Fares	\$45,577,378	\$45,577,378	\$56,595,457	\$56,595,457	\$56,296,656	\$56,296,656	\$56,448,324	\$56,448,324	\$214,917,815
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Carry-over and Reserve)	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Local Total	\$592,594,951	\$592,594,951	\$754,917,272	\$754,917,272	\$739,682,031	\$739,682,031	\$743,579,089	\$743,579,089	\$2,830,773,343	
STATE	State Highway Operations and Protection Program (SHOPP)	\$241,128,000	\$241,128,000	\$383,218,318	\$383,813,073	\$190,711,950	\$197,305,950	\$142,319,000	\$147,775,000	\$970,022,023
	-- SHOPP (Including Augmentation)	\$241,128,000	\$241,128,000	\$383,218,318	\$383,813,073	\$190,711,950	\$197,305,950	\$142,319,000	\$147,775,000	\$970,022,023
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,476,122	\$55,476,122	\$12,302,033	\$12,302,033	\$29,157,001	\$29,157,001	\$19,570,001	\$19,570,001	\$116,505,157
	-- STIP (Including Augmentation)	\$55,441,122	\$55,441,122	\$12,052,033	\$12,052,033	\$29,157,001	\$29,157,001	\$19,570,001	\$19,570,001	\$116,220,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$102,000,000	\$102,000,000	\$145,000,000	\$145,000,000	\$200,000,000	\$200,000,000	\$103,000,000	\$103,000,000	\$550,000,000
	GARVEE Bonds	\$0	\$0	\$120,000,000	\$120,000,000	\$0	\$0	\$0	\$0	\$120,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$16,352,000	\$16,352,000	\$10,000,000	\$10,000,000	\$56,352,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$205,342,000
	Bicycle Transportation Account	\$1,678,634	\$1,678,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,634
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$25,000	\$25,000	\$0	\$0	\$333,230
	Regional Surface Transportation Program Exchange	\$478,752	\$663,752	\$534,669	\$534,669	\$934,229	\$934,229	\$685,787	\$685,787	\$2,818,437
	State Transportation Enhancement Activities	\$3,112,927	\$3,112,927	\$2,301,780	\$2,301,780	\$7,625,039	\$7,625,039	\$364,104	\$364,104	\$13,403,850
	Other State - State Cash	\$14,110,978	\$14,180,978	\$1,573,384	\$1,573,384	\$820,000	\$820,000	\$0	\$0	\$16,574,362
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$479,734,643	\$479,989,643	\$737,506,184	\$738,100,939	\$495,795,219	\$502,389,219	\$327,093,892	\$332,549,892	\$2,053,029,693	

**Sacramento Area Council of Governments
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REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,094,995	\$27,453,468	\$28,003,468	\$28,769,878	\$28,769,878	\$28,769,878	\$28,769,878	\$113,638,219	
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,638,430	\$0	\$0	\$0	\$0	\$9,436,093	
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$0	\$0	\$4,410,000	\$0	\$0	\$0	\$0	\$4,410,000	
	5309c Bus and Bus Related Grants	\$5,355,420	\$6,191,420	\$1,580,040	\$2,014,760	\$0	\$0	\$0	\$0	\$8,206,180	
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$11,382,120	
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,387,904	\$1,387,904	\$700,000	\$700,000	\$700,000	\$700,000	\$4,592,400	
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,833,864	\$1,833,864	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$7,298,261	
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$586,715	\$564,000	\$564,000	\$611,000	\$611,000	\$2,336,662	
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000	
	FTA Funds - AR-5307	\$31,427,146	\$31,427,146	\$3,159,034	\$3,159,034	\$0	\$0	\$0	\$0	\$34,586,180	
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296	
	FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
	Federal Transit Total	\$85,462,128	\$81,638,128	\$44,760,834	\$50,098,175	\$34,197,878	\$34,197,878	\$34,583,878	\$34,583,878	\$200,518,059	
	Y	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Congestion Mitigation and Air Quality (CMAQ)**	\$34,675,823	\$34,675,823	\$25,967,725	\$25,967,725	\$16,355,655	\$16,355,655	\$23,252,494	\$23,252,494	\$100,251,697
		-- Surface Transportation Program (Regional)**	\$22,677,394	\$22,677,394	\$18,200,458	\$18,200,458	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$85,233,852
-- Highway Bridge Program (HBP)		\$16,452,824	\$16,452,824	\$92,248,986	\$92,536,709	\$8,998,851	\$8,998,851	\$9,829,183	\$10,183,303	\$128,171,687	
-- Highway Safety Improvement Program (HSIP)		\$2,545,376	\$2,396,990	\$2,873,094	\$2,963,094	\$2,291,760	\$2,291,760	\$6,151,530	\$6,151,530	\$13,803,374	
-- Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,081,161	\$1,081,161	\$2,206,955	\$2,206,955	\$752,220	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836	
-- Safe Routes to School (SR2S)		\$470,250	\$470,250	\$798,560	\$798,560	\$1,681,300	\$1,681,300	\$0	\$0	\$2,950,110	
-- Transportation Improvements (TI)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Federal Lands Highway		\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000	
-- Local Bridge Seismic Retrofit Account		\$1,633,988	\$1,633,988	\$8,998,306	\$8,998,306	\$2,000,000	\$2,000,000	\$0	\$0	\$12,632,294	
-- Highway Maintenance - National Hwy System		\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$10,384,500	\$0	\$0	\$17,844,923	
-- Highway Maintenance - State Cash		\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822	
-- Highway Maintenance - Surface Transportation Program		\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755	
-- ARRA - SHOPP		\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985	
-- ARRA - RSTP		\$59,425,369	\$57,877,385	\$26,180,398	\$27,727,418	\$0	\$0	\$0	\$0	\$85,604,803	
-- ARRA - Highway Maintenance (HM)		\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430	
-- ARRA - TE		\$1,638,156	\$1,638,156	\$646,923	\$646,923	\$0	\$0	\$0	\$0	\$2,285,079	
Subtotal		\$170,513,756	\$168,817,386	\$202,330,405	\$204,255,148	\$54,059,786	\$64,444,286	\$63,479,707	\$63,833,827	\$501,350,647	

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REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Local Total	\$555,384,562	\$578,170,499	\$705,694,423	\$730,698,405	\$643,483,132	\$622,159,103	\$642,484,405	\$645,937,185	\$2,576,965,192
STATE	State Highway Operations and Protection Program (SHOPP)	\$241,128,000	\$241,128,000	\$383,218,318	\$383,813,073	\$190,711,950	\$197,305,950	\$142,319,000	\$147,775,000	\$970,022,023
	-- SHOPP (Including Augmentation)	\$241,128,000	\$241,128,000	\$383,218,318	\$383,813,073	\$190,711,950	\$197,305,950	\$142,319,000	\$147,775,000	\$970,022,023
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,476,122	\$55,476,122	\$12,302,033	\$12,302,033	\$29,157,001	\$29,157,001	\$19,570,001	\$19,570,001	\$116,505,157
	-- STIP (Including Augmentation)	\$55,441,122	\$55,441,122	\$12,052,033	\$12,052,033	\$29,157,001	\$29,157,001	\$19,570,001	\$19,570,001	\$116,220,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$70,027,724	\$70,027,724	\$116,577,690	\$116,577,690	\$160,639,860	\$160,639,860	\$0	\$0	\$347,245,274
	GARVEE Bonds	\$0	\$0	\$120,000,000	\$120,000,000	\$0	\$0	\$0	\$0	\$120,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$16,352,000	\$16,352,000	\$10,000,000	\$10,000,000	\$56,352,000
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$8,343,910	\$8,552,910	\$7,738,663	\$7,847,343	\$70,000	\$70,000	\$547,000	\$497,000	\$16,967,253
	Bicycle Transportation Account	\$1,678,634	\$1,678,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,634
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$25,000	\$25,000	\$0	\$0	\$333,230
	Regional Surface Transportation Program Exchange	\$478,752	\$663,752	\$534,669	\$534,669	\$934,229	\$934,229	\$685,787	\$685,787	\$2,818,437
	State Transportation Enhancement Activities	\$3,112,927	\$3,112,927	\$2,301,780	\$2,301,780	\$7,625,039	\$7,625,039	\$364,104	\$364,104	\$13,403,850
	Other State - State Cash	\$14,110,978	\$14,180,978	\$1,573,384	\$1,573,384	\$820,000	\$820,000	\$0	\$0	\$16,574,362
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$404,515,277	\$404,979,277	\$664,396,537	\$665,099,972	\$406,335,079	\$412,929,079	\$173,485,892	\$178,891,892	\$1,661,900,220
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,094,995	\$27,453,468	\$28,003,468	\$23,247,031	\$23,247,031	\$4,331,000	\$4,331,000	\$83,676,494
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,638,430	\$0	\$0	\$0	\$0	\$9,436,093
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$0	\$0	\$4,410,000	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$5,355,420	\$6,191,420	\$1,580,040	\$2,014,760	\$0	\$0	\$0	\$0	\$8,206,180
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$370,941	\$370,941	\$0	\$0	\$0	\$0	\$3,075,061
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,387,904	\$1,387,904	\$507,472	\$507,472	\$517,472	\$517,472	\$4,217,344
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,833,864	\$1,833,864	\$72,000	\$72,000	\$74,000	\$74,000	\$4,783,261
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$586,715	\$60,000	\$60,000	\$0	\$0	\$1,221,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,427,146	\$31,427,146	\$3,159,034	\$3,159,034	\$0	\$0	\$0	\$0	\$34,586,180
FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296	
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
	Federal Transit Total	\$85,462,128	\$81,638,128	\$42,459,775	\$47,797,116	\$23,886,503	\$23,886,503	\$4,922,472	\$4,922,472	\$158,244,219

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REVENUE SOURCES	PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0		
-- Congestion Mitigation and Air Quality (CMAQ)**	\$34,023,946	\$34,023,946	\$25,499,033	\$25,499,033	\$14,904,918	\$14,904,918	\$14,790,056	\$14,790,056	\$89,217,953
-- Surface Transportation Program (Regional)**	\$22,629,581	\$22,629,581	\$13,330,456	\$13,330,456	\$13,515,645	\$21,968,144	\$21,386,478	\$12,953,423	\$70,881,604
-- Highway Bridge Program (HBP)	\$16,452,824	\$16,452,824	\$92,248,986	\$92,536,709	\$8,998,851	\$8,998,851	\$9,829,183	\$10,183,303	\$128,171,687
-- Highway Safety Improvement Program (HSIP)	\$2,545,376	\$2,396,990	\$2,873,094	\$2,963,094	\$2,291,760	\$2,291,760	\$6,151,530	\$6,151,530	\$13,803,374
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,081,161	\$1,081,161	\$2,206,955	\$2,206,955	\$752,220	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$798,560	\$798,560	\$1,681,300	\$1,681,300	\$0	\$0	\$2,950,110
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000
-- Local Bridge Seismic Retrofit Account	\$1,633,988	\$1,633,988	\$8,998,306	\$8,998,306	\$2,000,000	\$2,000,000	\$0	\$0	\$12,632,294
-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$10,384,500	\$0	\$0	\$17,844,923
-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822
-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755
-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985
-- ARRA - RSTP	\$59,425,369	\$57,877,385	\$26,180,398	\$27,727,418	\$0	\$0	\$0	\$0	\$85,604,803
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430
-- ARRA - TE	\$1,638,156	\$1,638,156	\$646,923	\$646,923	\$0	\$0	\$0	\$0	\$2,285,079
Subtotal	\$169,814,066	\$168,117,696	\$196,991,711	\$198,916,454	\$44,144,694	\$62,981,693	\$54,027,747	\$45,948,812	\$475,964,655

WAY

Sacramento Area Council of Governments
Amendment #35 to the 2009/12 MTIP

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$2,863,987	\$2,863,987	\$0	\$0	\$0	\$0	\$0	\$0	\$2,863,987
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$11,644,578	\$11,644,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$13,847,259
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$14,856,188	\$15,346,420	\$0	\$0	\$0	\$0	\$0	\$0	\$15,346,420
	-- High Risk Rural Road (HRRR)	\$441,000	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$661,923	\$661,923	\$0	\$0	\$661,923
	-- Interstate Maintenance	\$0	\$0	\$6,187,337	\$6,187,337	\$0	\$0	\$0	\$0	\$6,187,337
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Regional Transportation Enhancement Activities	\$88,500	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$88,500
	-- Rural Safety Innovation Program	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$0	\$304,000
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$35,009,118	\$35,499,350	\$8,390,018	\$8,390,018	\$661,923	\$661,923	\$0	\$0	\$44,551,291
	Federal Highway Total	\$204,823,184	\$203,617,046	\$205,381,729	\$207,306,472	\$44,806,617	\$63,643,616	\$54,027,747	\$45,948,812	\$520,515,946
	FEDERAL TOTAL	\$290,285,312	\$285,255,174	\$247,841,504	\$255,103,588	\$68,693,120	\$87,530,119	\$58,950,219	\$50,871,284	\$678,760,165
PROGRAMMED TOTAL	\$1,250,185,151	\$1,268,404,950	\$1,617,932,464	\$1,650,901,965	\$1,118,511,331	\$1,122,618,301	\$874,920,516	\$875,700,361	\$4,917,625,577	

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and

**Sacramento Area Council of Governments
Amendment #35 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$37,210,389	\$14,424,452	\$49,222,849	\$24,218,867	\$96,198,899	\$117,522,928	\$101,094,684	\$97,641,904	\$253,808,151
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$31,972,276	\$31,972,276	\$28,422,310	\$28,422,310	\$39,360,140	\$39,360,140	\$103,000,000	\$103,000,000	\$202,754,726
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$43,247,090	\$43,038,090	\$44,687,337	\$44,578,657	\$50,100,000	\$50,100,000	\$50,608,000	\$50,658,000	\$188,374,747
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Total	\$75,219,366	\$75,010,366	\$73,109,647	\$73,000,967	\$89,460,140	\$89,460,140	\$153,608,000	\$153,658,000	\$391,129,473
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$0	\$0	\$0	\$0	\$5,522,847	\$5,522,847	\$24,438,878	\$24,438,878	\$29,961,725
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 Elderly & Persons with Disabilities Formula Program*	\$0	\$0	\$2,301,059	\$2,301,059	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,307,059
	5311 Nonurbanized Area Formula Program	\$0	\$0	\$0	\$0	\$192,528	\$192,528	\$182,528	\$182,528	\$375,056
	5316 Job Access and Reverse Commute Program*	\$0	\$0	\$0	\$0	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,515,000
	5317 New Freedom (SAFETEA-LU)*	\$0	\$0	\$0	\$0	\$504,000	\$504,000	\$611,000	\$611,000	\$1,115,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$2,301,059	\$2,301,059	\$10,311,375	\$10,311,375	\$29,661,406	\$29,661,406	\$42,273,840

**Sacramento Area Council of Governments
Amendment #35 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$651,877	\$651,877	\$468,692	\$468,692	\$1,450,737	\$1,450,737	\$8,462,438	\$8,462,438	\$11,033,744
	-- Surface Transportation Program (Regional)**	\$47,813	\$47,813	\$4,870,002	\$4,870,002	\$8,464,355	\$11,856	\$989,522	\$9,422,577	\$14,352,248
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$699,690	\$699,690	\$5,338,694	\$5,338,694	\$9,915,092	\$1,462,593	\$9,451,960	\$17,885,015	\$25,385,992

**Sacramento Area Council of Governments
Amendment #35 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Interstate Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Total	\$699,690	\$699,690	\$5,338,694	\$5,338,694	\$9,915,092	\$1,462,593	\$9,451,960	\$17,885,015	\$25,385,992	
FEDERAL TOTAL	\$699,690	\$699,690	\$7,639,753	\$7,639,753	\$20,226,467	\$11,773,968	\$39,113,366	\$47,546,421	\$67,659,832	
Total Revenue Vs. Programmed	\$113,129,445	\$90,134,508	\$129,972,249	\$104,859,587	\$205,885,506	\$218,757,036	\$293,816,050	\$298,846,325	\$712,597,456	

*FTA 5307, FTA 5310, FTA 5311, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

***Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Public Involvement Process
Amendment #35 to the 2009/12 MTIP**

Milestones in Public Involvement

May 27	Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> . Post on SACOG Website, Email to interested parties.
May 27-28	Interagency Review.
May 28	Public Review Begins.
June 3	Public Hearing. Transportation Committee makes recommendation.
June 10	Close date for public review. (Oral public comments may still be given after this date at the Board meeting.)
June 17	Board acts on item
August 2	SACOG expects final federal approval.

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendment #35 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying air quality conformity. The hearing will be held at 10 a.m., June 3, 2010, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning May 28 at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., June 10, 2010.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #35 to the 2009/12 MTIP

SACOG will post comments here.



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. X – 2010

**APPROVING AMENDMENT #35 TO THE 2009/12 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the Federal Clean Air Act Amendments require that “No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110”; and

WHEREAS, “No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110”; and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #35 to the 2009/12 MTIP on June 17, 2010; and

WHEREAS, the 2009/12 MTIP through Amendment #35 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #35 is consistent with the transportation system and financial plan described in the 2035 MTP through Amendment #2; and

WHEREAS, the 2009/12 MTIP through Amendment #35 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2009 SIP; and

WHEREAS, the projects contained in Amendment #35 to the 2009/12 MTIP do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2009/12 MTIP through Amendment #35 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG’s Public Participation Plan; and

WHEREAS, the EPA Conformity Rule requires that transportation plans and programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx) and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the 2009 SIP; and

WHEREAS, no new determination was required for this amendment because it contains only projects that are exempt from air quality conformity.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors approves Amendment #35 to the 2009/12 MTIP.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

PASSED AND ADOPTED this 17th day of June 2010, by the following vote of the Board of Directors:

AYES:

NOES:

ABSTAIN:

ABSENT:

Leslie McBride
Chair

Mike McKeever
Executive Director