

March 10, 2010

Ms. Rachel Falsetti, Division Chief  
Office of Federal Transportation Management Program  
Division of Transportation Programming, MS 82  
Department of Transportation  
P.O. Box 942874  
Sacramento, CA 94274-0001

Attention: Jody Tian

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #28 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP), as amended by the SACOG Board on February 18, 2010.

Amendment #28 programs projects in federal fiscal years 2012 through 2014 with \$93 million in funding, primarily from Congestion Mitigation and Air Quality, Regional Surface Transportation Program, and State Transportation Improvement Program Transportation Enhancement. Much of this funding is outside the years of the 2009/12 MTIP, and therefore the funds and associated phases will be shown for informational purposes only.

SACOG amended the MTIP in accordance with its Public Participation Plan and received no comments from the public. Amendment #28 is accompanied by an air quality conformity determination, as some of the projects are non-exempt. Since, there were no changes in scope nor to completion dates across air quality model milestone years, the determination relies on a previous conformity analysis.

SACOG requests your review and approval of the enclosed Amendment #28 followed by transmittal of your findings to FHWA and FTA.

*Auburn*

*Citrus Heights*

*Colfax*

*Davis*

*El Dorado County*

*Elk Grove*

*Folsom*

*Galt*

*Isleton*

*Lincoln*

*Live Oak*

*Loomis*

*Marysville*

*Placer County*

*Placerville*

*Rancho Cordova*

*Rocklin*

*Roseville*

*Sacramento*

*Sacramento County*

*Sutter County*

*West Sacramento*

*Wheatland*

*Winters*

*Woodland*

*Yolo County*

*Yuba City*

*Yuba County*

Thank you in advance for your prompt attention to this matter. If you have any questions, please contact José Luis Cáceres, at (916) 340-6218 or via e-mail at [jcaceres@sacog.org](mailto:jcaceres@sacog.org).

Sincerely,

A handwritten signature in black ink, appearing to read "Matt", with a large, sweeping flourish extending to the right.

Matt Carpenter  
Director of Transportation Services  
Enclosures

MC:JLC:pm

cc: Jody Tian, Caltrans Division of Transportation Programming  
Michael Morris, Federal Highway Administration  
Jerome Wiggins, Federal Transit Administration  
Karina O'Connor, Environmental Protection Agency

## **Amendment #28 to the 2009/12 MTIP**

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# MTIP Amendment #28 Key Project Information

Available Funds

\$13,200,000   \$40,900,000   \$31,800,000   \$7,893,000   \$93,793,000

Funding Program	Project Sponsor	Project Title & Description	Funding Requested	Amount Recommended
Air Quality	SACOG	SECAT	na	\$6,000,000
Air Quality	SACOG	Spare the Air	na	\$1,200,000
Bike/Ped	City of Citrus Heights	Mesa Verde High School Bikeway Connection	\$392,188	\$392,188
Bike/Ped	City of Folsom	Historic Powerhouse/Folsom Lake Regional Trail Project	\$895,000	\$895,000
Bike/Ped	City of Rancho Cordova	Douglas Road Bike Trail Connection to Folsom South Canal	\$204,000	\$204,000
Bike/Ped	City of Rancho Cordova	Mather Railroad Spur, Rails to Trails	\$580,000	\$580,000
Bike/Ped	City of Sacramento	Two Rivers Trail Phase II (Study Only)	\$2,720,527	\$500,000
Bike/Ped	City of West Sacramento	Clarksburg Branch Line Trail (North Segment and Bridge Only)	\$907,410	\$575,445
Bike/Ped	City of Yuba City	Garden Highway Class II Bike Lane and Pedestrian Improvement Project	\$744,000	\$680,000
Bike/Ped	County of Sacramento	Arcade Creek Pedestrian and Bicycle Crossing Feasibility Study	\$283,000	\$283,000
Bike/Ped	County of Sacramento	Marconi Avenue Bicycle/Pedestrian Improvement Project Phase II, Walnut Avenue to Garfield Ave	\$1,743,000	\$1,743,000
Bike/Ped	County of Sacramento	Orange Grove Avenue Bicycle and Pedestrian Improvements Project	\$1,493,000	\$1,493,000
Bike/Ped	County of Yuba	Powerline Road near Yuba Garden Middle School (SRTS)	\$979,880	\$979,880
Bike/Ped	County of Yuba	Yuba County Bikeway Master Plan	\$95,580	\$95,580
Community Design	Citrus Heights, City of	Auburn Blvd Complete Streets Revitalization	\$3,000,000	\$3,000,000
Community Design	Citrus Heights, City of	Auburn Blvd Complete Streets Revitalization		
Community Design	Davis, City of	Fifth Street Road Diet	\$1,769,000	\$836,000
Community Design	Davis, City of	Fifth Street Road Diet		
Community Design	Folsom, City of	Historic Folsom Station Public Plaza	\$1,500,000	\$500,000
Community Design	Galt, City of	Deadman Gulch Trail Connection	\$100,000	\$100,000
Community Design	Live Oak, City of	Live Oak Community Trail Segment 4	\$491,000	\$491,000
Community Design	Regional Transit	Fulton Avenue Bus Shelters	\$292,000	\$150,000
Community Design	Sacramento County	Fair Oaks Village Streetscape Design Phase 1	\$136,200	\$136,200
Community Design	Sacramento County	Old Town Florin Streetscape Improvement	\$2,346,000	\$2,346,000
Community Design	Sacramento, City of	Del Paso Blvd. Streetscape Improvements Arden Way to State Route 160	\$1,000,000	\$1,000,000
Community Design	Sacramento, City of	Railyards West Tunnel	\$5,266,000	\$1,000,000
Community Design	Sutter County	Bike Pedestrian Master Plan	\$100,000	\$100,000
Community Design	University California at Davis	Hutchison Corridor Complete Streets	\$1,498,000	\$1,455,000
Community Design	West Sacramento, City of	Tower Bridge Gateway Modification Project East Phase	\$5,089,000	\$4,189,000
Community Design	West Sacramento, City of	Tower Bridge Gateway Modification Project East Phase		
Community Design	Winters, City of	Pedestrian Connections Project	\$100,000	\$100,000
Community Design	Woodland, City of	Downtown Streetscape Project	\$915,000	\$915,000
Community Design	Yolo County	Yolo County Climate Action Plan (title to change)	\$100,000	\$100,000
Community Design	Yuba City, City of	Highway 20 Revitalization Strategy	\$100,000	\$100,000
Community Design	Yuba County	North Beale Complete Street Revitalization Project	\$1,000,000	\$1,000,000
Reg/Local	Caltrans District 3	I-5 Operational Improvements	\$2,921,490	\$2,500,000
Reg/Local	Caltrans District 3	SR 70 & SR 20 Adaptive Signals	\$2,722,298	\$2,722,298
Reg/Local	City of Citrus Heights	Sunrise Blvd Complete Streets Project	\$3,233,115	\$3,233,115
Reg/Local	City of Citrus Heights	Sunrise Blvd Complete Streets Project		
Reg/Local	City of Elk Grove	SR 99 Elk Grove Blvd Interchange Modification	\$3,689,000	\$1,000,000
Reg/Local	City of Rancho Cordova	Street Rehabilitation Funding	\$2,000,000	\$2,000,000
Reg/Local	City of Rancho Cordova	Street Rehabilitation Funding		
Reg/Local	City of Rancho Cordova	White Rock Road Improvement Project	\$3,500,000	\$3,500,000
Reg/Local	City of Rancho Cordova	White Rock Road Improvement Project		
Reg/Local	City of Sacramento	Downtown Sacramento Transportation Study & Streetcar Study (two projects combined)	\$1,310,000	\$1,310,000
Reg/Local	City of Woodland	Kentucky Ave Rehab & Bike Lane Gap Closure	\$670,172	\$670,172
Reg/Local	City of Yuba City	5th Street Bridge Replacement (ROW)	\$5,000,000	\$3,500,000
Reg/Local	City of Yuba City	Garden Hwy Rehabilitation	\$832,600	\$832,600
Reg/Local	City of Yuba City	Garden Hwy Rehabilitation		
Reg/Local	SACOG	1% RSTP Admin Fee	na	\$359,353
Reg/Local	SACOG	PPM	na	\$807,000
Reg/Local	Sacramento County	Hazel Ave Widening Phase 2	\$10,000,000	\$7,842,000
Reg/Local	Sacramento County	Hazel Ave Widening Phase 2		
Reg/Local	Sacramento County	Road Rehabilitation	\$3,000,000	\$3,000,000
Reg/Local	Sacramento County	Road Rehabilitation		
Reg/Local	Sacramento County	Watt at US 50 Interchange	\$10,000,000	\$8,158,000
Reg/Local	Sacramento Regional Transit District	29th St LRT Station Enhancements	\$248,327	\$248,327
Reg/Local	Sacramento Regional Transit District	South Sacramento Corridor Phase II Operating Assistance	\$6,032,454	\$4,000,000
Reg/Local	Sutter County	Road Rehabilitation	\$2,850,000	\$2,195,837
Reg/Local	Yolo County	CR 98 Bike & Safety Improvements	\$14,000,000	\$6,000,000
Reg/Local	Yolo County Transportation District	YCTD Facility Improvements	\$950,000	\$950,000
Reg/Local	Yuba County	North Beale Rd Shoulder Widening & Overlay	\$1,301,391	\$1,301,391
Reg/Local	Yuba County	North Beale Rd Shoulder Widening & Overlay		
Reg/Local	Yuba County	Olivehurst Ave Complete Streets	\$1,327,980	\$1,327,950
TDM	SACOG	TDM	na	\$2,400,000
<b>Total</b>			<b>\$92,997,336</b>	

By FFY					Total	Fund Source
2012	2013	2014	2015	2016		
\$3,000,000	\$3,000,000				\$6,000,000	CMAQ
\$600,000	\$600,000				\$1,200,000	CMAQ
\$42,494	\$349,694				\$392,188	CMAQ
		\$895,000			\$895,000	CMAQ
		\$204,000			\$204,000	CMAQ
		\$580,000			\$580,000	CMAQ
\$500,000					\$500,000	RSTP
\$116,148	\$459,297				\$575,445	CMAQ
	\$680,000				\$680,000	CMAQ
\$283,000					\$283,000	RSTP
	\$319,000	\$232,500	\$1,191,500		\$1,743,000	CMAQ
\$363,000	\$60,000	\$1,070,000			\$1,493,000	CMAQ
\$106,230	\$873,650				\$979,880	CMAQ
\$95,580 *					\$95,580	SACOG
		\$2,500,000			\$2,500,000	STIP-TE
		\$500,000			\$500,000	CMAQ
		\$336,000			\$336,000	RSTP
		\$500,000			\$500,000	CMAQ
\$500,000					\$500,000	STIP-TE
\$100,000 *					\$100,000	SACOG
		\$491,000			\$491,000	STIP-TE
		\$150,000			\$150,000	RSTP
\$136,200 *					\$136,200	SACOG
\$2,346,000					\$2,346,000	STIP-TE
\$1,000,000					\$1,000,000	STIP-TE
			\$1,000,000		\$1,000,000	STIP-TE
\$100,000 *					\$100,000	SACOG
			\$1,455,000		\$1,455,000	STIP-TE
	\$3,500,000				\$3,500,000	RSTP
	\$689,000				\$689,000	CMAQ
\$100,000 *					\$100,000	SACOG
			\$915,000		\$915,000	STIP-TE
\$100,000 *					\$100,000	SACOG
\$100,000 *					\$100,000	SACOG
	\$1,000,000				\$1,000,000	RSTP
		\$2,500,000			\$2,500,000	RSTP
	\$100,000	\$2,622,298			\$2,722,298	CMAQ
\$287,722	\$562,165	\$1,123,228			\$1,973,115	RSTP
		\$1,260,000			\$1,260,000	CMAQ
	\$1,000,000				\$1,000,000	RSTP
	\$1,400,000				\$1,400,000	RSTP
	\$600,000				\$600,000	CMAQ
		\$2,800,000			\$2,800,000	RSTP
		\$700,000			\$700,000	CMAQ
\$1,310,000					\$1,310,000	RSTP
	\$670,172				\$670,172	RSTP
		\$3,500,000			\$3,500,000	RSTP
\$37,850	\$634,750				\$672,600	RSTP
	\$160,000				\$160,000	CMAQ
\$359,353					\$359,353	RSTP
		\$403,500	\$403,500		\$807,000	STIP-TE
	\$3,613,500				\$3,613,500	RSTP
	\$4,228,500				\$4,228,500	CMAQ
\$150,000	\$2,430,000				\$2,580,000	RSTP
	\$420,000				\$420,000	CMAQ
	\$8,158,000				\$8,158,000	SLPP
	\$22,900	\$225,427			\$248,327	CMAQ
		\$2,000,000	\$2,000,000		\$4,000,000	CMAQ
\$1,317,502	\$878,335				\$2,195,837	RSTP
	\$710,591	\$5,289,409			\$6,000,000	RSTP
		\$950,000			\$950,000	RSTP
\$44,265	\$792,126				\$836,391	RSTP
	\$465,000				\$465,000	CMAQ
	\$1,327,950				\$1,327,950	CMAQ
\$1,200,000	\$1,200,000				\$2,400,000	CMAQ
<b>Total</b>					<b>\$92,997,336</b>	

\$14,295,344   \$40,904,630   \$30,832,362   \$6,965,000   \$92,997,336

\* Available 2010

Source of Funding Color Key	RSTP	CMAQ	STIP-TE	SLPP	SACOG
RSTP	\$4,289,692	\$17,191,639	\$16,648,637	\$0	38,129,968
CMAQ	\$5,427,872	\$15,554,991	\$10,789,225	\$3,191,500	34,963,588
STIP-TE	\$3,846,000	\$0	\$3,394,500	\$3,773,500	11,014,000
SLPP	\$0	\$8,158,000	\$0	\$0	8,158,000
SACOG	\$731,780	\$0	\$0	\$0	731,780

Avail for Adj to Estimates

\$14,295,344	\$40,904,630	\$30,832,362	\$6,965,000	<b>\$92,997,336</b>	770,032
-1,095,344	-4,630	967,638	928,000	-	-521,588
14,295,344	40,904,630	30,832,362	6,965,000	-	279,000
-	-	-	-	-	0
-	-	-	-	-	268,220

Slate Fiscal Years End June 30th of Year Shown  
Amounts subject to change depending on outcome of Caltrans final determination of TE eligibility  
Funding for all of the \$100,000 projects and the Fair Oaks Village project is SACOG-managed and non-federalized. These funds are available to recipients immediately after an MOU between the sponsor and SACOG has been signed (the year of programming is not relevant for these projects).

Avail for Adj to Estimates

**Amendment #28 to the 2009/12 MTIP  
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bicycle/Pedestrian Projects Grouped Projects	VAR30000	\$223,800,018	\$264,844,824	\$41,044,806	18%	New programming within the grouped listing.
	Bridge Reconstruction Grouped Projects	VAR56000	\$77,647,020	\$84,224,020	6,577,000	8%	New programming within the grouped listing.
	Intersection Channelization Grouped Projects	VAR58000	\$13,483,211	\$13,456,093	(27,118)	0%	Reduce one project's ARRA programming to reflect actual funding.
	Intersection Signalization Grouped Projects	VAR39000	\$46,743,300	\$48,195,300	1,452,000	3%	New programming within the grouped listing.
	Non-Construction Activities Grouped Projects	VAR53000	\$85,941,702	\$100,201,529	14,259,827	17%	New programming within the grouped listing.
	Pavement Rehabilitation Grouped Projects	VAR42000	\$732,924,899	\$971,346,876	238,421,977	33%	New programming within the grouped listing.
	Ridesharing/Vanpooling Grouped Projects	VAR35000	\$3,088,602	\$5,799,548	2,710,946	88%	New programming within the grouped listing.
	Safety Improvement Grouped Projects	VAR75000	\$120,915,509	\$176,867,209	55,951,700	46%	New programming within the grouped listing.
	Shoulder Improvements Grouped Projects	VAR77000	\$102,312,560	\$102,312,560	0	0%	Revise one SHOPP project to move funds between phases and between years.
	Traffic Signal Synchronization Grouped Projects	VAR59000	\$9,054,000	\$12,129,001	3,075,001	34%	New programming within the grouped listing.
	Transportation Enhancements Grouped Projects	VAR55000	\$106,517,043	\$150,423,045	43,906,002	41%	New programming within the grouped listing.
Caltrans District 3	I-5 Operational Improvements	CAL20406		\$2,824,902	2,824,902		Program \$2.5m RSTP per 2010 Regional/Local Funding Program. Project does not require modeling. –JL 1/26/10
City of Elk Grove	Elk Grove Blvd / SR 99	SAC24116	\$6,361,000	\$9,322,000	2,961,000	47%	Program \$1m RSTP per 2010 Regional/Local Funding Program. Programming results in changed completion year, but it is still within the milestones so no modeling is required. –JL 1/26/10

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Rancho Cordova	White Rock Road - Sunrise to City Limits	SAC24470	\$11,886,000	\$7,212,000	(4,674,000)	-39%	Program \$2.8m RSTP and \$700k CMAQ per 2010 Regional/Local Funding Program. –JL 1/26/10
Sacramento County Dept of Transportation	Hazel Avenue Widening	SAC21500	\$90,830,000	\$93,660,194	2,830,194	3%	Change completion year to 2014 (within A.Q. milestone years) and revise funding and fiscal years. Revised Construction Phase funding to reflect award of a contract for Phase 1 and programmed the contract cost for a phase 2 showing recently approved federal funds from SACOG's 2010 Regional/Local funding cycle. Program \$3,613,500 RSTP and \$4,228,500 CMAQ in FFY 2013. The \$10 million (estimated) programmed as Measure A in construction (FFY 2010) is for soundwall construction and demolition of buildings. Separate contracts to do this work and there will be no federal participation on this work.

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Sacramento County Dept of Transportation	U.S. 50 / Watt Ave. Interchange Modification	SAC19350	\$53,134,341	\$58,865,341	5,731,000	11%	Program \$8,158,000 of State Bond SLPP funds per 2010 Regional/Local Funding Program. -JL 2/3/10 Increased and revised funding between phases and fiscal years to match final PR and Co-op funding exhibit. Also, added 2,178,000 of SLPP (Caltrans: Community enhancement) funds to construction. Actual Demo fund amount will be approximately 80% of the \$3.2 million in earmarks (which was the actual appropriation) with 20% match from measure A sales tax. This amount will be adjusted once the County receives the actual obligation. RR 2/23/10
Sacramento Regional Transit District	29th St. Light Rail Station Enhancements	REG17953		\$280,500	280,500		Program \$248,327 CMAQ per 2010 Regional/Local Funding Program. -JL 2/3/10
Sacramento Regional Transit District	Fulton Ave. Bus Shelters	REG17952		\$170,001	170,001		Program \$150k RSTP per 2010 Community Design Funding Program. -JL 1/26/10
Sacramento Regional Transit District	South Sacramento Corridor Phase II Operating Assistance	REG17954		\$8,000,000	8,000,000		Program \$4 million CMAQ per 2010 Regional/Local Funding Program. -JL 2/3/10
City of Yuba City Dept of Public Works	Feather River Crossing at 5th St	SUT10828	\$57,600,000	\$74,643,462	17,043,462	30%	Program \$3.5 million RSTP per 2010 Regional/Local Funding Program. Change lead agency from Sutter County to City of Yuba City. -JL 1/27/10

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Davis Dept of Public Works	Fifth St. Road Diet	YOL19279		\$1,024,264	1,024,264		Program \$336k RSTP and \$500k CMAQ per 2010 Community Design Funding Program. New Non-Exempt project does not require a model run. –JL 1/26/10
City of West Sacramento Dept of Public Works	Tower Bridge Gateway Modification (East Phase)	YOL16491	\$7,000,000	\$13,889,000	6,889,000	98%	Program \$3.5m RSTP and \$689k CMAQ per 2010 Community Design Funding Program. City plans to use Advance Construction to deliver the project early. –JL 1/26/10
University Transport System	Unitrans Capital Assistance	UNI10380	\$533,741	\$850,741	317,000	59%	This will add the next years' projected expenses for miscellaneous operating equipment.
University Transport System	Unitrans Capital Assistance	UNI10330	\$4,643,750	\$4,918,750	275,000	6%	Bus replacement and rehabilitation are ongoing functions, and this amendment extends these activities into future years.
University Transport System	Unitrans Operating Assistance	UNI10320	\$18,052,000	\$30,613,000	12,561,000	70%	This is to add the next years' projections for operating assistance.
University Transport System	Unitrans UC Davis Memorial Union Terminal Improvement	UNI10464		\$2,250,000	2,250,000		This project will re-construct one of the two main Unitrans bus terminals on the UC Davis campus. (The Silo Terminal was completed in 2008).
Yolo County Transportation District	Maintenance and Administration Facility	YCT18074	\$3,275,000	\$1,074,083	(2,200,917)	-67%	YCTD revised funding sources.
TOTAL			1,775,743,696	2,239,398,243	463,654,547		

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

SACOG ID **VAR30000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR30000**                      **n/a**                      **n/a**

Project Title  
**Bicycle/Pedestrian Projects Grouped Projects**

Project Description  
**At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,950,800	\$4,071,259	\$48,719,385	\$69,741,444
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,678,634	\$1,678,634
2009	Congestion Mitigation and Air Quality	\$598,853	\$381,000	\$2,616,651	\$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$558,082	\$374,329	\$761,362	\$1,693,773
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,216,685	\$5,216,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$107,522	\$597,383	\$7,559,640	\$8,264,545
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$321,500		\$141,600	\$463,100
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,671,731	\$1,014,817	\$3,815,491	\$11,502,039
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$35,000	\$335,000	\$370,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$129,477	\$129,477
2010	Sacramento County Measure A Sales Tax	\$40,000	\$65,000	\$2,631,287	\$2,736,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560
2010	State Bond - Local Streets and Roads	\$5,000		\$356,833	\$361,833

**Sacramento Area Council of Governments**

**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

2010	Transportation Development Act			\$78,084	\$78,084
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality		\$75,412	\$11,297,294	\$11,372,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$140,000	\$2,259,770	\$13,380,067	\$15,779,837
2011	Local Transportation Fund			\$300,000	\$300,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Safe Routes to School (SR2S)			\$781,300	\$781,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$522,327	\$1,150,199
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$4,355,164	\$5,923,518
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,899,203	\$1,405,157	\$84,363,827	\$87,668,187
			<b>\$33,212,491</b>	<b>\$13,416,748</b>	<b>\$218,215,585</b>
					<b>\$264,844,824</b>

**Includes 123 Projects**

Total Cost

**\$264,844,824**

**Exempt Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title  
**Bicycle/Pedestrian Projects Grouped Projects**

Project Description  
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,809,835	\$4,071,259	\$48,595,422	\$69,476,516
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,678,634	\$1,678,634
2009	Congestion Mitigation and Air Quality	\$598,853	\$381,000	\$2,616,651	\$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$498,416	\$375,000	\$492,862	\$1,366,278
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,216,685	\$5,216,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$107,522	\$597,383	\$7,559,640	\$8,264,545
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$321,500		\$141,600	\$463,100
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,501,731	\$1,014,817	\$3,815,491	\$11,332,039
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Redevelopment Funds			\$176,737	\$176,737
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$129,477	\$129,477
2010	Sacramento County Measure A Sales Tax	\$40,000	\$65,000	\$2,631,287	\$2,736,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955

## Sacramento Area Council of Governments

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2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560
2010	State Bond - Local Streets and Roads	\$5,000		\$356,833	\$361,833
2010	Transportation Development Act			\$78,084	\$78,084
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality		\$75,412	\$11,297,294	\$11,372,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds		\$2,259,770	\$11,818,597	\$14,078,367
2011	Local Transportation Fund			\$300,000	\$300,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251			\$90,251
2011	RIP - State Cash	\$9,750			\$9,750
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Safe Routes to School (SR2S)			\$781,300	\$781,300
2011	Transportation Development Act			\$586,521	\$586,521
2012	Congestion Mitigation and Air Quality			\$832,327	\$832,327
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$500,000		\$9,045,164	\$9,545,164
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12			\$240,000	\$47,950,000	\$48,190,000
		<b>\$28,403,431</b>	<b>\$11,920,262</b>	<b>\$183,476,325</b>	<b>\$223,800,018</b>

**Includes 108 Projects**

Total Cost

**\$223,800,018**

**Exempt Category:**

Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
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SACOG ID <b>VAR56000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56000		n/a	n/a	<09		\$2,870,830	\$151,000	\$10,412,190	\$13,434,020
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU		\$88,530	\$1,200,000	\$1,288,530
Bridge Reconstruction Grouped Projects				2009	Developer Capital Investment			\$1,300,000	\$1,300,000
Project Description				2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
				2009	Local Agency Funds	\$100,000			\$100,000
				2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
				2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000
				2010	Local - Developer - Transportation Improvement Fee	\$400,000	\$100,000	\$150,000	\$650,000
				2010	Local Agency Funds	\$2,700,000			\$2,700,000
				2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
				2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
				2011	SHOPP - Bridge Pres. (State Cash)	\$63,200	\$1,491	\$1,791,614	\$1,856,305
				2011	SHOPP - Bridge Preservation (SHOPP AC)	\$487,800	\$11,509	\$13,828,386	\$14,327,695
				2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000
				2012	SHOPP - Bridge Pres. (State Cash)	\$447,904	\$46,224	\$1,868,693	\$2,362,821
				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,457,096	\$356,776	\$14,423,307	\$18,237,179
				2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
				>12		\$100,000	\$3,600,000	\$14,456,000	\$18,156,000
						<b>\$11,246,830</b>	<b>\$4,867,000</b>	<b>\$68,110,190</b>	<b>\$84,224,020</b>
<b>Includes 16 Projects</b>				Total Cost	<b>\$84,224,020</b>	<b>Exempt Category:</b> Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56000		n/a	n/a	<09		\$2,870,830	\$151,000	\$10,412,190	\$13,434,020
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU		\$88,530	\$1,200,000	\$1,288,530
Bridge Reconstruction Grouped Projects				2009	Developer Capital Investment			\$1,300,000	\$1,300,000
Project Description				2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
				2009	Local Agency Funds	\$100,000			\$100,000
				2009	Local Transportation Fund	\$20,000	\$11,470	\$800,000	\$831,470
				2009	Other Fed - ARRA-RSTP			\$330,000	\$330,000
				2010	Local - Developer - Transportation Improvement Fee	\$400,000	\$100,000	\$150,000	\$650,000
				2010	Local Agency Funds	\$2,700,000			\$2,700,000
				2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
				2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
				2011	SHOPP - Bridge Pres. (State Cash)	\$55,400	\$1,491	\$1,799,414	\$1,856,305
				2011	SHOPP - Bridge Preservation (SHOPP AC)	\$427,600	\$11,509	\$13,888,586	\$14,327,695
				2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000
				2012	SHOPP - Bridge Pres. (State Cash)	\$350,409	\$41,407	\$1,216,623	\$1,608,439
				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$2,704,591	\$319,593	\$9,390,377	\$12,414,561
				2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
				>12		\$100,000	\$3,600,000	\$14,456,000	\$18,156,000
						<b>\$10,328,830</b>	<b>\$4,825,000</b>	<b>\$62,493,190</b>	<b>\$77,647,020</b>
<b>Includes 15 Projects</b>		Total Cost	<b>\$77,647,020</b>	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

SACOG ID <b>VAR58000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,595,198	\$213,700	\$4,999,600	\$6,808,498
Project Title Intersection Channelization Grouped Projects				2009	Local - Developer - Transportation Improvement Fee	\$25,000	\$98,000		\$123,000
Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - ARRA-RSTP			\$625,000	\$625,000
				2010	Congestion Mitigation and Air Quality			\$383,387	\$383,387
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681
				2010	Local - Developer - General Mitigation Fee			\$43,975	\$43,975
				2010	Local - Developer - Transportation Improvement Fee			\$1,320,000	\$1,320,000
				2010	Local Agency Funds	\$105,750		\$298,670	\$404,420
				2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
				2010	Other Fed - ARRA-RSTP			\$42,882	\$42,882
				2011	Local - Developer - Direct Cost	\$67,500	\$90,000	\$280,900	\$438,400
				2011	Local - Developer - General Mitigation Fee	\$220,000		\$1,111,600	\$1,331,600
				2011	Local Agency Funds	\$50,000	\$41,000		\$91,000
				2012	Local Agency Funds			\$508,250	\$508,250
						<b>\$2,124,448</b>	<b>\$442,700</b>	<b>\$10,888,945</b>	<b>\$13,456,093</b>
<b>Includes 14 Projects</b>			Total Cost	<b>\$13,456,093</b>		<b>Exempt Category:</b> Intersection channelization projects			

Previously Approved MTIP				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR58000		n/a	n/a	<09		\$1,595,198	\$213,700	\$4,999,600	\$6,808,498
Project Title Intersection Channelization Grouped Projects				2009	Local - Developer - Transportation Improvement Fee	\$25,000	\$98,000		\$123,000
Project Description Various locations in SACOG Region, intersection channelization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - ARRA-RSTP			\$625,000	\$625,000
				2010	Congestion Mitigation and Air Quality			\$383,387	\$383,387
				2010	Federal Demonstration Funds			\$1,194,681	\$1,194,681
				2010	Local - Developer - General Mitigation Fee			\$43,975	\$43,975
				2010	Local - Developer - Transportation Improvement Fee			\$1,320,000	\$1,320,000
				2010	Local Agency Funds	\$105,750		\$298,670	\$404,420
				2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
				2010	Other Fed - ARRA-RSTP			\$70,000	\$70,000
				2011	Local - Developer - Direct Cost	\$67,500	\$90,000	\$280,900	\$438,400
				2011	Local - Developer - General Mitigation Fee	\$220,000		\$1,111,600	\$1,331,600
				2011	Local Agency Funds	\$50,000	\$41,000		\$91,000
				2012	Local Agency Funds			\$508,250	\$508,250
						<b>\$2,124,448</b>	<b>\$442,700</b>	<b>\$10,916,063</b>	<b>\$13,483,211</b>
<b>Includes 14 Projects</b>			Total Cost	<b>\$13,483,211</b>		<b>Exempt Category:</b> Intersection channelization projects			

**Sacramento Area Council of Governments**  
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SACOG ID <b>VAR39000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<09		\$3,127,670	\$728,200	\$6,546,299	\$10,402,169
Project Title				2009	Local - Developer - Transportation Improvement Fe	\$737,900	\$93,100	\$2,073,300	\$2,904,300
Intersection Signalization Grouped Projects				2009	Local Agency Funds	\$112,500	\$80,000	\$313,500	\$506,000
Project Description				2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Other Fed - Highway Safety Improvement Program	\$171,000	\$13,500		\$184,500
				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
				2010	Local - Developer - Direct Cost			\$215,000	\$215,000
				2010	Local - Developer - Transportation Improvement Fe	\$902,000	\$529,500	\$3,308,600	\$4,740,100
				2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
				2010	Local Transportation Fund		\$80,000		\$80,000
				2010	State Bond - State and Local Partnership Program			\$810,000	\$810,000
				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
				2011	Local - Developer - Transportation Improvement Fe	\$300,000	\$123,500	\$376,586	\$800,086
				2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
				2011	Local Transportation Fund			\$260,000	\$260,000
				2011	Other Fed - Highway Safety Improvement Program		\$31,500	\$684,000	\$715,500
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$298,346	\$100,924	\$886,185	\$1,285,455
				2011	SHOPP - Collision Reduction (State Cash)	\$38,654	\$13,076	\$114,815	\$166,545
				2012	Local - Developer - Transportation Improvement Fe	\$74,000		\$250,000	\$324,000
				2012	Local Agency Funds			\$1,695,000	\$1,695,000
				>12		\$1,334,000	\$691,800	\$17,001,000	\$19,026,800
						<b>\$7,201,070</b>	<b>\$2,695,100</b>	<b>\$38,299,130</b>	<b>\$48,195,300</b>
<b>Includes 33 Projects</b>				Total Cost	<b>\$48,195,300</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections			

**Sacramento Area Council of Governments**  
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Previously Approved MTIP					Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
VAR39000		n/a	n/a	<09		\$3,127,670	\$728,200	\$6,546,299	\$10,402,169	
Project Title					2009	Local - Developer - Transportation Improvement Fee	\$737,900	\$93,100	\$2,073,300	\$2,904,300
Intersection Signalization Grouped Projects					2009	Local Agency Funds	\$112,500	\$80,000	\$313,500	\$506,000
Project Description					2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.					2009	Other Fed - Highway Safety Improvement Program	\$171,000	\$13,500		\$184,500
					2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
					2010	Local - Developer - Direct Cost			\$215,000	\$215,000
					2010	Local - Developer - Transportation Improvement Fee	\$902,000	\$529,500	\$3,308,600	\$4,740,100
					2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
					2010	Local Transportation Fund		\$80,000		\$80,000
					2010	State Bond - State and Local Partnership Program			\$810,000	\$810,000
					2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
					2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$123,500	\$376,586	\$800,086
					2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
					2011	Local Transportation Fund			\$260,000	\$260,000
					2011	Other Fed - Highway Safety Improvement Program		\$31,500	\$684,000	\$715,500
					2012	Local - Developer - Transportation Improvement Fee	\$74,000		\$250,000	\$324,000
					2012	Local Agency Funds			\$1,695,000	\$1,695,000
					>12		\$1,334,000	\$691,800	\$17,001,000	\$19,026,800
						<b>\$6,864,070</b>	<b>\$2,581,100</b>	<b>\$37,298,130</b>	<b>\$46,743,300</b>	
<b>Includes 32 Projects</b>		Total Cost	<b>\$46,743,300</b>	Exempt Category:	Intersection signalization projects at individual intersections					

**Sacramento Area Council of Governments**  
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SACOG ID **VAR53000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR53000                      n/a                      n/a

Project Title

**Non-Construction Activities Grouped Projects**

Project Description

Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,202,207		\$13,367,528	\$32,569,735
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$4,445,128	\$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
2009	Local - Developer - Transportation Improvement Fee	\$185,500	\$400		\$185,900
2009	Local Agency Funds	\$543,000		\$2,602,068	\$3,145,068
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$209,000	\$209,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Sacramento Housing and Redevelopment Authority	\$65,000			\$65,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$899,770	\$899,770
2009	Transportation Development Act			\$42,078	\$42,078
2010	Congestion Mitigation and Air Quality			\$4,575,303	\$4,575,303
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$647,284	\$647,284
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	Sacramento Housing and Redevelopment Authority	\$451,000			\$451,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	Congestion Mitigation and Air Quality			\$601,212	\$601,212
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds	\$136,200	\$400,000	\$1,802,583	\$2,338,783
2011	RIP - State Cash			\$791,000	\$791,000
2011	Sacramento Housing and Redevelopment Authority	\$475,000			\$475,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$9,851,000	\$9,851,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	Local Agency Funds	\$290,000		\$708,006	\$998,006
2012	Local Transportation Fund			\$3,231,000	\$3,231,000
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program	\$1,310,000		\$669,353	\$1,979,353
2012	Transportation Development Act			\$46,558	\$46,558
>12		\$118,100		\$13,599,218	\$13,717,318

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

\$25,619,463      \$2,900,400      \$71,681,666      \$100,201,529

**Includes 44 Projects**

Total Cost

**\$100,201,529**

**Exempt  
Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR53000**                      **n/a**                      **n/a**

Project Title  
**Non-Construction Activities Grouped Projects**

Project Description  
 Various locations in SACOG Region, specific activities which do not involve or lead directly to construction. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$19,202,207		\$13,367,528	\$32,569,735
2009	Benefit Assessment District	\$707,456			\$707,456
2009	Congestion Mitigation and Air Quality			\$4,445,128	\$4,445,128
2009	Demo HPP - Demonstration - SAFETEA-LU			\$1,000,000	\$1,000,000
2009	Local - Developer - Direct Cost	\$250,000			\$250,000
2009	Local - Developer - General Mitigation Fee	\$1,100,000			\$1,100,000
2009	Local - Developer - Transportation Improvement Fee	\$185,500	\$400		\$185,900
2009	Local Agency Funds	\$543,000		\$2,602,068	\$3,145,068
2009	Local Matching Funds	\$24,000			\$24,000
2009	Othr. State - State Cash			\$140,000	\$140,000
2009	RIP - State Cash			\$808,000	\$808,000
2009	Regional Surface Transportation Program			\$209,000	\$209,000
2009	Sacramento County Measure A Sales Tax	\$10,000			\$10,000
2009	Sacramento Housing and Redevelopment Authority	\$65,000			\$65,000
2009	Safe Routes to School			\$215,000	\$215,000
2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2009	State Bond - Transit			\$899,770	\$899,770
2009	Transportation Development Act			\$42,078	\$42,078
2010	Congestion Mitigation and Air Quality			\$4,575,303	\$4,575,303
2010	Local - Developer - Transportation Improvement Fee	\$202,000	\$1,500,000		\$1,702,000
2010	Local Agency Funds			\$647,284	\$647,284
2010	Othr. State - State Cash			\$100,000	\$100,000
2010	RIP - State Cash			\$693,000	\$693,000
2010	Sacramento County Measure A Sales Tax	\$550,000			\$550,000
2010	Sacramento Housing and Redevelopment Authority	\$451,000			\$451,000
2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	Congestion Mitigation and Air Quality			\$601,212	\$601,212
2011	Local - Developer - Direct Cost		\$1,000,000		\$1,000,000
2011	Local - Developer - Transportation Improvement Fee			\$4,875,000	\$4,875,000
2011	Local Agency Funds		\$400,000	\$1,495,503	\$1,895,503
2011	RIP - State Cash			\$791,000	\$791,000
2011	Sacramento Housing and Redevelopment Authority	\$475,000			\$475,000
2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
2011	State Bond - Transit			\$2,485,033	\$2,485,033
2012	Congestion Mitigation and Air Quality			\$6,251,000	\$6,251,000
2012	Local - Developer - Direct Cost			\$2,942,544	\$2,942,544
2012	Local Agency Funds			\$54,588	\$54,588
2012	Local Transportation Fund			\$3,231,000	\$3,231,000
2012	RIP - State Cash			\$125,000	\$125,000
2012	Regional Surface Transportation Program			\$27,000	\$27,000
>12		\$118,100		\$6,325,000	\$6,443,100

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

\$23,883,263      \$2,900,400      \$59,158,039      \$85,941,702

**Includes 37 Projects**

Total Cost      **\$85,941,702**

**Exempt Category:**

Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

SACOG ID **VAR42000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title  
**Pavement Rehabilitation Grouped Projects**

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$317,989,894	\$362,114,146
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$4,333,293	\$4,388,293
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,391,888	\$43,391,888
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$672,725	\$672,725
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads	\$20,000		\$563,027	\$583,027
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$1,708,247	\$2,893,247
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$4,291,138	\$4,291,138
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,033,906	\$3,033,906
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,020,601	\$66,754	\$25,063,212	\$26,150,567
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$7,877,399	\$515,246	\$193,447,788	\$201,840,433
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2010	Transportation Development Act			\$230,026	\$230,026
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$481,318	\$541,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Road Fund	\$78,000			\$78,000

**Sacramento Area Council of Governments**

**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,491,809	\$2,533,990
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Local Transportation Fund			\$54,811	\$54,811
2012	Regional Surface Transportation Program	\$519,837		\$8,328,406	\$8,848,243
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$2,364,626	\$2,514,626
>12		\$147,000	\$634,999	\$21,120,641	\$21,902,640
		<b>\$61,979,650</b>	<b>\$7,803,999</b>	<b>\$901,563,227</b>	<b>\$971,346,876</b>

<b>Includes 145 Projects</b>	Total Cost	<b>\$971,346,876</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation
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**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR42000           n/a           n/a

Project Title  
 Pavement Rehabilitation Grouped Projects

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$317,989,894	\$362,114,146
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$4,333,293	\$4,388,293
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$43,464,902	\$43,464,902
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$672,725	\$672,725
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads	\$20,000		\$563,027	\$583,027
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$225,000		\$1,708,247	\$1,933,247
2010	Local Transportation Fund			\$25,000	\$25,000
2010	Other Fed - ARRA-RSTP			\$4,291,138	\$4,291,138
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,033,906	\$3,033,906
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$1,634,740	\$1,634,740
2010	Transportation Development Act			\$230,026	\$230,026
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds			\$481,318	\$481,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756

**Sacramento Area Council of Governments**  
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2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,491,809	\$2,491,809
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Local Transportation Fund			\$54,811	\$54,811
2012	Regional Surface Transportation Program			\$7,010,904	\$7,010,904
2012	Road Fund			\$1,613,000	\$1,613,000
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	Sacramento County Measure A Sales Tax			\$2,364,626	\$2,364,626
>12		\$147,000		\$4,755,600	\$4,902,600
		<b>\$53,952,897</b>	<b>\$7,116,000</b>	<b>\$671,856,002</b>	<b>\$732,924,899</b>

**Includes 131 Projects**

Total Cost

**\$732,924,899**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**

**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

SACOG ID <b>VAR35000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR35000		n/a	n/a	<09		\$225,913			\$225,913
Project Title Ridesharing/Vanpooling Grouped Projects				2009	Congestion Mitigation and Air Quality			\$1,264,904	\$1,264,904
Project Description Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds			\$142,517	\$142,517
				2009	Local Transportation Fund			\$21,365	\$21,365
				2010	Congestion Mitigation and Air Quality			\$1,184,717	\$1,184,717
				2010	Local Agency Funds			\$142,517	\$142,517
				2010	Local Transportation Fund			\$10,976	\$10,976
				2011	Congestion Mitigation and Air Quality			\$84,717	\$84,717
				2011	Local Transportation Fund			\$10,976	\$10,976
				2012	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
				2012	Local Agency Funds			\$155,473	\$155,473
				>12				\$1,355,473	\$1,355,473
						<b>\$225,913</b>	<b>\$0</b>	<b>\$5,573,635</b>	<b>\$5,799,548</b>
<b>Includes 2 Projects</b>		Total Cost	<b>\$5,799,548</b>	<b>Exempt Category:</b>		Continuation of ride-sharing and van-pooling promotion activities at current levels			

**Previously Approved MTIP**

SACOG ID #				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR35000		n/a	n/a	<09		\$225,913			\$225,913
Project Title Ridesharing/Vanpooling Grouped Projects				2009	Congestion Mitigation and Air Quality			\$1,264,904	\$1,264,904
Project Description Various location in SACOG Region, continuation of ridesharing and vanpooling activities at current levels. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds			\$142,517	\$142,517
				2009	Local Transportation Fund			\$21,365	\$21,365
				2010	Congestion Mitigation and Air Quality			\$1,184,717	\$1,184,717
				2010	Local Agency Funds			\$142,517	\$142,517
				2010	Local Transportation Fund			\$10,976	\$10,976
				2011	Congestion Mitigation and Air Quality			\$84,717	\$84,717
				2011	Local Transportation Fund			\$10,976	\$10,976
						<b>\$225,913</b>	<b>\$0</b>	<b>\$2,862,689</b>	<b>\$3,088,602</b>
<b>Includes 2 Projects</b>		Total Cost	<b>\$3,088,602</b>	<b>Exempt Category:</b>		Continuation of ride-sharing and van-pooling promotion activities at current levels			

**Sacramento Area Council of Governments**  
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SACOG ID **VAR75000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR75000**                      **n/a**                      **n/a**

Project Title  
**Safety Improvement Grouped Projects**

Project Description  
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$327,687	\$3,735,584	\$7,373,578
2009	CT Minor Pgm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee	\$5,000		\$91,386	\$96,386
2009	Local Agency Funds	\$26,000		\$206,832	\$232,832
2009	Other Fed - High Risk Rural Road Program	\$112,500		\$328,500	\$441,000
2009	Other Fed - Highway Safety Improvement Program	\$76,500		\$2,135,990	\$2,212,490
2009	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	Safe Routes to School			\$74,250	\$74,250
2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee			\$621,655	\$621,655
2010	Local Agency Funds			\$1,777,720	\$1,777,720
2010	Other Fed - High Risk Rural Road Program		\$99,000	\$2,313,971	\$2,412,971
2010	Other Fed - Highway Safety Improvement Program			\$2,963,094	\$2,963,094
2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$880,640	\$880,640
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,576,260	\$1,576,260
2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	SHOPP - Roadway Pres. (State Cash)	\$333,892	\$4,129	\$12,158,200	\$12,496,221
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,577,108	\$31,871	\$93,841,800	\$96,450,779
2011	Safe Routes to School			\$752,220	\$752,220
2012	Local Agency Funds			\$1,419,170	\$1,419,170
2012	Other Fed - Highway Safety Improvement Program			\$6,151,530	\$6,151,530
2012	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2012	Road Fund			\$575,200	\$575,200
2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559

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2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000
		<b>\$12,972,307</b>	<b>\$4,287,687</b>	<b>\$159,607,215</b>	<b>\$176,867,209</b>

**Includes 48 Projects**

Total Cost **\$176,867,209**

**Exempt Category:** Safety improvement program

**Sacramento Area Council of Governments**  
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**Previously Approved MTIP**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000		n/a	n/a	<09		\$3,310,307	\$327,687	\$3,735,584	\$7,373,578
Project Title				2009	CT Minor Pkm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
Safety Improvement Grouped Projects				2009	IIP - STP Enhancements	\$119,515			\$119,515
Project Description				2009	IIP - State Cash	\$15,485			\$15,485
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee	\$5,000		\$91,386	\$96,386
				2009	Local Agency Funds	\$26,000		\$206,832	\$232,832
				2009	Other Fed - High Risk Rural Road Program	\$112,500		\$328,500	\$441,000
				2009	Other Fed - Highway Safety Improvement Program	\$76,500		\$2,135,990	\$2,212,490
				2009	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
				2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
				2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
				2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
				2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
				2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
				2009	Safe Routes to School			\$74,250	\$74,250
				2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
				2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
				2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
				2010	Local - Developer - Transportation Improvement Fee			\$621,655	\$621,655
				2010	Local Agency Funds			\$1,777,720	\$1,777,720
				2010	Other Fed - High Risk Rural Road Program		\$99,000	\$2,313,971	\$2,412,971
				2010	Other Fed - Highway Safety Improvement Program			\$2,963,094	\$2,963,094
				2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$1,408,513	\$237,261	\$3,351,746	\$4,997,520
				2010	SHOPP - Collision Reduction (State Cash)	\$182,487	\$30,739	\$434,254	\$647,480
				2010	Safe Routes to School			\$180,000	\$180,000
				2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
				2011	IIP - State Cash			\$139,934	\$139,934
				2011	Local Agency Funds			\$880,640	\$880,640
				2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
				2011	Other Fed - Highway Safety Improvement Program			\$1,576,260	\$1,576,260
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$287,723	\$7,082	\$1,029,604	\$1,324,409
				2011	SHOPP - Collision Reduction (State Cash)	\$37,277	\$918	\$133,396	\$171,591
				2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
				2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
				2011	Safe Routes to School			\$752,220	\$752,220
				2012	Local Agency Funds			\$1,000,000	\$1,000,000
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
				2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441

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2012	Safe Routes to School			\$996,000	\$996,000
		\$12,061,307	\$4,251,687	\$104,602,515	\$120,915,509

**Includes 40 Projects**      Total Cost      **\$120,915,509**      Exempt Category:      Safety improvement program

SACOG ID **VAR77000**      Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR77000		n/a	n/a	<09		\$498,900	\$104,200	\$2,517,700	\$3,120,800
Project Title				2009	Local Transportation Fund	\$50,000	\$30,000	\$520,000	\$600,000
Shoulder Improvements Grouped Projects				2009	SHOPP - ARRA			\$7,132,760	\$7,132,760
Project Description				2009	SHOPP - Collision Reduction (SHOPP AC)	\$3,025,955	\$2,179,609		\$5,205,564
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	SHOPP - Collision Reduction (State Cash)	\$392,045	\$282,391		\$674,436
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$11,611,594	\$13,836,354	\$50,315,140	\$75,763,088
				2012	SHOPP - Collision Reduction (State Cash)	\$1,504,406	\$1,792,646	\$6,518,860	\$9,815,912
						<b>\$17,082,900</b>	<b>\$18,225,200</b>	<b>\$67,004,460</b>	<b>\$102,312,560</b>

**Includes 5 Projects**      Total Cost      **\$102,312,560**      Exempt Category:      Shoulder Improvements

**Previously Approved MTIP**

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR77000		n/a	n/a	<09		\$498,900	\$104,200	\$2,517,700	\$3,120,800
Project Title				2009	Local Transportation Fund	\$50,000	\$30,000	\$520,000	\$600,000
Shoulder Improvements Grouped Projects				2009	SHOPP - ARRA			\$7,132,760	\$7,132,760
Project Description				2009	SHOPP - Collision Reduction (SHOPP AC)	\$3,025,955	\$2,179,609		\$5,205,564
Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	SHOPP - Collision Reduction (State Cash)	\$392,045	\$282,391		\$674,436
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$10,209,280	\$11,368,137	\$46,937,721	\$68,515,138
				2011	SHOPP - Collision Reduction (State Cash)	\$1,322,720	\$1,472,863	\$6,081,279	\$8,876,862
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$458,585	\$25,674	\$6,763,692	\$7,247,951
				2012	SHOPP - Collision Reduction (State Cash)	\$59,415	\$3,326	\$876,308	\$939,049
						<b>\$16,016,900</b>	<b>\$15,466,200</b>	<b>\$70,829,460</b>	<b>\$102,312,560</b>

**Includes 5 Projects**      Total Cost      **\$102,312,560**      Exempt Category:      Shoulder Improvements

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<b>SACOG ID VAR59000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR59000		n/a	n/a	<09		\$130,000		\$8,689,000	\$8,819,000
Project Title				2010	Congestion Mitigation and Air Quality			\$202,000	\$202,000
Traffic Signal Synchronization Grouped Projects				2010	Local Agency Funds			\$33,000	\$33,000
Project Description				>12			\$112,956	\$2,962,045	\$3,075,001
Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.						\$130,000	\$112,956	\$11,886,045	\$12,129,001
<b>Includes 4 Projects</b>		Total Cost	<b>\$12,129,001</b>	<b>Exempt Category:</b>	Traffic signal synchronization projects				

<b>Previously Approved MTIP</b>									
				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR59000		n/a	n/a	<09		\$130,000		\$8,689,000	\$8,819,000
Project Title				2010	Congestion Mitigation and Air Quality			\$202,000	\$202,000
Traffic Signal Synchronization Grouped Projects				2010	Local Agency Funds			\$33,000	\$33,000
Project Description						\$130,000	\$0	\$8,924,000	\$9,054,000
Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
<b>Includes 3 Projects</b>		Total Cost	<b>\$9,054,000</b>	<b>Exempt Category:</b>	Traffic signal synchronization projects				

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SACOG ID **VAR55000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR55000**                      **n/a**                      **n/a**

Project Title  
**Transportation Enhancements Grouped Projects**

Project Description  
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$12,360,114	\$390,000	\$35,156,022	\$47,906,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$1,812,553	\$1,812,553
2009	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2009	Local Agency Funds			\$280,918	\$280,918
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$1,062,360	\$1,062,360
2009	RIP - State Cash			\$137,640	\$137,640
2009	Redevelopment Funds			\$74,000	\$74,000
2009	Regional Surface Transportation Program	\$1,400,000		\$3,000,000	\$4,400,000
2009	Sacramento Housing and Redevelopment Authority	\$353,559			\$353,559
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds	\$320,000	\$800,000	\$8,413,524	\$9,533,524
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Sacramento Housing and Redevelopment Authority		\$782,000		\$782,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds	\$661,923			\$661,923
2011	Local - Developer - Transportation Improvement Fee	\$574,000	\$250,000	\$2,600,000	\$3,424,000
2011	Local Agency Funds	\$661,923		\$2,904,000	\$3,565,923
2011	RIP - STP Enhancements			\$6,649,488	\$6,649,488
2011	RIP - State Cash			\$861,512	\$861,512
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2012	Local Agency Funds	\$51,000	\$4,541,000	\$1,071,923	\$5,663,923
2012	Sacramento County Measure A Sales Tax			\$6,345,000	\$6,345,000
>12		\$1,295,001	\$1,700,000	\$46,455,174	\$49,450,175
		<b>\$18,102,520</b>	<b>\$9,263,000</b>	<b>\$123,057,525</b>	<b>\$150,423,045</b>

**Includes 31 Projects**

Total Cost      **\$150,423,045**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

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**Previously Approved MTIP**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR55000**                      **n/a**                      **n/a**

Project Title  
**Transportation Enhancements Grouped Projects**

Project Description  
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,945,114	\$390,000	\$24,780,022	\$36,115,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$1,812,553	\$1,812,553
2009	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2009	Local Agency Funds			\$280,918	\$280,918
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$619,710	\$619,710
2009	RIP - State Cash			\$80,290	\$80,290
2009	Regional Surface Transportation Program	\$1,400,000		\$3,000,000	\$4,400,000
2009	Sacramento Housing and Redevelopment Authority	\$353,559			\$353,559
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$8,413,524	\$9,213,524
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Sacramento Housing and Redevelopment Authority		\$782,000		\$782,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds	\$661,923			\$661,923
2011	Local - Developer - Transportation Improvement Fee	\$574,000	\$250,000	\$2,600,000	\$3,424,000
2011	Local Agency Funds	\$661,923		\$2,600,000	\$3,261,923
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2012	Local Agency Funds		\$4,541,000	\$1,071,923	\$5,612,923
2012	Sacramento County Measure A Sales Tax			\$6,345,000	\$6,345,000
>12			\$1,700,000	\$19,730,173	\$21,430,173
		<b>\$15,021,519</b>	<b>\$9,263,000</b>	<b>\$82,232,524</b>	<b>\$106,517,043</b>

**Includes 24 Projects**

Total Cost      **\$106,517,043**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
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SACOG ID <b>CAL20406</b>		<b>Sacramento County</b>		Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20406	1F180K	09-28	2015	>12				\$2,824,902	\$2,824,902
Project Title						\$0	\$0	\$2,824,902	\$2,824,902
I-5 Operational Improvements									
Project Description									
In the City of Sacramento, on southbound I-5, from the southbound SR 99 connector through Del Paso Rd: extend acceleration/merge lane of southbound SR 99/I-5 connector ramp through the Del Paso Rd Interchange. (This project is listed for informational purposes only.)									
<b>Federal Project</b>		Total Cost	<b>\$2,824,902</b>						

**Listed for Information Only**

**Sacramento Area Council of Governments**  
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**SACOG ID SAC24116 Sacramento County Lead Agency City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24116	1E410	09-28	2013	2009	Local - Developer - Transportation Improvement Fee	\$1,704,000			\$1,704,000
Project Title				2010	Local - Developer - Transportation Improvement Fee		\$240,000		\$240,000
Elk Grove Blvd / SR 99				2012	Local - Developer - Transportation Improvement Fee			\$378,000	\$378,000
Project Description				>12				\$7,000,000	\$7,000,000
In Elk Grove, at SR 99 and Elk Grove Blvd: Add northbound loop on-ramp to SR 99, remove traffic signal at existing northbound on-ramp, and add second westbound left turn lane to existing southbound on-ramp.						\$1,704,000	\$240,000	\$7,378,000	\$9,322,000
<b>Federal Project</b>		Total Cost	<b>\$9,322,000</b>						

**Previously Approved MTIP**

**Sacramento County Lead Agency City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24116	1E410	09-00	2011	<09		\$825,000			\$825,000
Project Title				2009	Local - Developer - Transportation Improvement Fee		\$720,000	\$4,816,000	\$5,536,000
Elk Grove Blvd / SR 99						\$825,000	\$720,000	\$4,816,000	\$6,361,000
Project Description									
In Elk Grove, at SR 99 and Elk Grove Blvd: Add northbound loop on-ramp to SR 99, remove traffic signal at existing northbound on-ramp, and add second westbound left turn lane to existing southbound on-ramp.									
<b>Regionally Significant</b>		Total Cost	<b>\$6,361,000</b>						

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SACOG ID		Sacramento County		Lead Agency		City of Folsom Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20570	n/a	09-28	2013	<09		\$1,415,000		\$10,376,000	\$11,791,000
Project Title				2009	RIP - STP Enhancements			\$442,650	\$442,650
Folsom Railroad Block Phase 3				2009	RIP - State Cash			\$57,350	\$57,350
Project Description				2009	Redevelopment Funds			\$74,000	\$74,000
In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area. Phase 3 includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Block, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting.				2011	RIP - STP Enhancements			\$442,650	\$442,650
				2011	RIP - State Cash			\$57,350	\$57,350
						\$1,415,000	\$0	\$11,450,000	\$12,865,000
<b>Federal Project</b>		Total Cost	<b>\$12,865,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

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Previously Approved MTIP				Sacramento County					
				Lead Agency <b>City of Folsom Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20570	n/a	09-09	2009	<09				\$5,500,000	\$5,500,000
Project Title				2009	RIP - STP Enhancements			\$442,650	\$442,650
Folsom Railroad Block Phase 3				2009	RIP - State Cash			\$57,350	\$57,350
Project Description				2009	Redevelopment Funds			\$74,000	\$74,000
Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:								\$0	\$0
Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.								\$6,074,000	\$6,074,000
Phase 2: construction of the "Historic Folsom Station Park & Ride Facility." LIMITS: In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area STREET NAME: Folsom Railroad Block									
<b>Federal Project</b>			Total Cost	<b>\$6,074,000</b>		<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

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**SACOG ID SAC24470 Sacramento County Lead Agency City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24470	n/a	09-28	2014	2009	Local - Developer - Transportation Improvement Fee	\$1,100,000			\$1,100,000
Project Title				2010	Local - Developer - Transportation Improvement Fee		\$1,265,000		\$1,265,000
White Rock Road - Sunrise to City Limits				>12				\$4,847,000	\$4,847,000
Project Description						\$1,100,000	\$1,265,000	\$4,847,000	\$7,212,000
<p>This project will construct improvements to the existing 6-lane road from Sunrise Boulevard to Luyung Drive, widen and reconstruct White Rock Road from Luyung Drive to the city limits and construct a new 4-lane road from Rancho Cordova Parkway to the City limits. Project includes intersection improvements at Sunrise Blvd. and Villagio Drive.</p>									
<b>Federal Project</b>			Total Cost	<b>\$7,212,000</b>					

**Previously Approved MTIP**

**Sacramento County Lead Agency City of Rancho Cordova**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24470	n/a	09-23	2014	2009	Local - Developer - Transportation Improvement Fee	\$1,084,000			\$1,084,000
Project Title				2010	Local - Developer - Transportation Improvement Fee			\$9,761,000	\$9,761,000
White Rock Road - Sunrise to City Limits				>12				\$1,041,000	\$1,041,000
Project Description						\$1,084,000	\$0	\$10,802,000	\$11,886,000
<p>This project will construct improvements to the existing 6-lane road from Sunrise Boulevard to Luyung Drive, widen and reconstruct White Rock Road from Luyung Drive to the city limits and construct a new 4-lane road from Rancho Cordova Parkway to the City limits. Project includes intersection improvements at Sunrise Blvd. and Villagio Drive.</p>									
<b>Regionally Significant</b>			Total Cost	<b>\$11,886,000</b>					

**Sacramento Area Council of Governments**  
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**SACOG ID SAC21500 Sacramento County**      **Lead Agency Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC21500	n/a	09-28	2014	<09		\$10,690,000	\$3,250,000		\$13,940,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU			\$2,800,000	\$2,800,000
Hazel Avenue Widening				2009	Local Agency Funds			\$11,921,194	\$11,921,194
Project Description				2009	Regional Surface Transportation Program			\$5,100,000	\$5,100,000
Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from U.S. Highway 50 interchange to Madison from 4 to 6 lanes. HPP #2758, 3387.				2009	Sacramento County Measure A Sales Tax	\$2,700,000			\$2,700,000
				2010	Local - Developer - General Mitigation Fee	\$1,000,000	\$5,016,000		\$6,016,000
				2010	Sacramento County Measure A Sales Tax	\$650,000	\$8,734,000	\$5,000,000	\$14,384,000
				2011	Regional Surface Transportation Program			\$6,800,000	\$6,800,000
				2011	Sacramento County Measure A Sales Tax			\$5,000,000	\$5,000,000
				>12				\$24,999,000	\$24,999,000
						<b>\$15,040,000</b>	<b>\$17,000,000</b>	<b>\$61,620,194</b>	<b>\$93,660,194</b>

**Federal Project**      Total Cost      **\$93,660,194**

**Previously Approved MTIP**

**Sacramento County**      **Lead Agency Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC21500	n/a	09-23	2013	<09		\$10,690,000			\$10,690,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU			\$2,800,000	\$2,800,000
Hazel Avenue Widening				2009	Local Agency Funds			\$21,475,000	\$21,475,000
Project Description				2009	Regional Surface Transportation Program			\$5,087,813	\$5,087,813
Widen American River bridge and approaches from 4 to 6 lanes and widen Hazel from U.S. Highway 50 interchange to Madison from 4 to 6 lanes. HPP #2758, 3387.				2009	STIP Augmentation RIP - State Cash		\$1,450,000		\$1,450,000
				2009	Sacramento County Measure A Sales Tax	\$2,200,000		\$15,520,000	\$17,720,000
				2010	Local - Developer - General Mitigation Fee		\$8,500,000		\$8,500,000
				2010	Sacramento County Measure A Sales Tax	\$2,200,000	\$8,500,000		\$10,700,000
				2011	Local - Developer - General Mitigation Fee			\$6,595,000	\$6,595,000
				2011	Regional Surface Transportation Program			\$5,812,187	\$5,812,187
						<b>\$15,090,000</b>	<b>\$18,450,000</b>	<b>\$57,290,000</b>	<b>\$90,830,000</b>

**Federal Project**      Total Cost      **\$90,830,000**

**Sacramento Area Council of Governments**

**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**SACOG ID SAC19350 Sacramento County Lead Agency Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19350	37120	09-28	2013	<09		\$2,414,341			\$2,414,341
Project Title				2010	Demo HPP - Demonstration - SAFETEA-LU	\$3,200,000			\$3,200,000
U.S. 50 / Watt Ave. Interchange Modification				2010	Sacramento County Measure A Sales Tax	\$640,000			\$640,000
Project Description				2011	Local Agency Funds		\$870,000	\$7,184,000	\$8,054,000
In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. On Watt Ave., from Folsom Blvd. to La Riviera Dr., construct multimodal improvements. Project will construct a dedicated transitway for Bus Rapid Transit and dedicated bicycle and pedestrian pathways through the interchange. HPP #1990				2011	Sacramento County Measure A Sales Tax		\$1,241,000		\$1,241,000
				2011	Traffic Congestion Relief Program			\$6,352,000	\$6,352,000
				2012	Local Agency Funds			\$8,470,000	\$8,470,000
				2012	RIP - State Cash			\$10,000,000	\$10,000,000
				2012	State Bond - State and Local Partnership Program			\$2,178,000	\$2,178,000
				>12				\$16,316,000	\$16,316,000
						<b>\$6,254,341</b>	<b>\$2,111,000</b>	<b>\$50,500,000</b>	<b>\$58,865,341</b>

**Federal Project** Total Cost **\$58,865,341**

**Previously Approved MTIP**

**Sacramento County Lead Agency Sacramento County Dept of Transportation**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC19350	37120	09-00	2013	<09		\$3,074,342			\$3,074,342
Project Title				2009	Sacramento County Measure A Sales Tax	\$1,919,999			\$1,919,999
U.S. 50 / Watt Ave. Interchange Modification				2010	Demo HPP - Demonstration - SAFETEA-LU			\$3,200,000	\$3,200,000
Project Description				2010	Sacramento County Measure A Sales Tax		\$2,150,000	\$3,860,000	\$6,010,000
In Sacramento County: at U.S. 50 and Watt Ave., modify the freeway interchange. HPP #1990				2010	Traffic Congestion Relief Program			\$6,280,000	\$6,280,000
				2011	Local Agency Funds			\$5,400,000	\$5,400,000
				2011	Sacramento County Measure A Sales Tax		\$350,000	\$4,600,000	\$4,950,000
				2012	Local Agency Funds			\$6,200,000	\$6,200,000
				2012	RIP - State Cash			\$10,000,000	\$10,000,000
				>12				\$6,100,000	\$6,100,000
						<b>\$4,994,341</b>	<b>\$2,500,000</b>	<b>\$45,640,000</b>	<b>\$53,134,341</b>

**Federal Project** Total Cost **\$53,134,341**

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**SACOG ID REG17953 Sacramento County Lead Agency Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17953	n/a	09-28	2016	>12		\$25,500		\$255,000	\$280,500

Project Title						\$25,500	\$0	\$255,000	\$280,500
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29th St. Light Rail Station Enhancements

Project Description  
 29th St. Light Rail Station, located at R St. between 29th St. and 30th St.: Add two shelters, a surveillance camera, flashing pedestrian crossing signs, two visible message signs, and other transit amenities. (This project is listed for informational purposes only.)

**Listed for Information Only**

**Federal Project** Total Cost **\$280,500** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**SACOG ID REG17952 Sacramento County Lead Agency Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17952	n/a	09-28	2014	>12		\$25,001	\$36,000	\$109,000	\$170,001

Project Title						\$25,001	\$36,000	\$109,000	\$170,001
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Fulton Ave. Bus Shelters

Project Description  
 Along Fulton Ave., from Arden Wy. to Auburn Blvd.: Design and install 8 to 11 bus shelters, including easements. (This project is listed for informational purposes only.)

**Listed for Information Only**

**Federal Project** Total Cost **\$170,001** Exempt Category: Construction of small passenger shelters and information kiosks

**SACOG ID REG17954 Sacramento County Lead Agency Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17954	n/a	09-28	2015	>12				\$8,000,000	\$8,000,000

Project Title						\$0	\$0	\$8,000,000	\$8,000,000
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South Sacramento Corridor Phase II Operating Assistan

Project Description  
 Provide operating assistance for the operation of 4.3 mile extension of the Blue Line light rail from Meadowview Station to Cosumnes River College. (This project is listed for information only.)

**Listed for Information Only**

**Federal Project** Total Cost **\$8,000,000** Exempt Category: Operating assistance to transit agencies

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**Previously Approved MTIP**

**Sutter County**      Lead Agency **Sutter County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SUT10828	n/a	09-23	2017	2009	Demo HPP - Demonstration - SAFETEA-LU	\$200,000			\$200,000		
Project Title <b>Feather River Crossing at 5th St</b>  Project Description From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2 lane 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)				2009	Local Agency Funds	\$200,000			\$200,000		
				2009	Local Bridge Seismic Retrofit Account	\$1,400,000			\$1,400,000		
				2010	Demo HPP - Demonstration - SAFETEA-LU	\$200,000	\$500,000		\$700,000		
				2010	Local Agency Funds	\$200,000			\$200,000		
				2010	Local Bridge Seismic Retrofit Account	\$1,500,000	\$500,000		\$2,000,000		
				2011	Demo HPP - Demonstration - SAFETEA-LU	\$200,000	\$500,000		\$700,000		
				2011	Local Agency Funds	\$200,000			\$200,000		
				2011	Local Bridge Seismic Retrofit Account	\$1,500,000	\$500,000		\$2,000,000		
				>12						\$50,000,000	\$50,000,000
										<b>\$5,600,000</b>	<b>\$2,000,000</b>

**Federal Project**      Total Cost      **\$57,600,000**

**Sutter County**      Lead Agency **Sutter County Dept of Public Works CHANGED TO City of Yuba City Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue			
SUT10828	n/a	09-28	2017	2009	Demo HPP - Demonstration - SAFETEA-LU	\$200,000			\$200,000			
Project Title <b>Feather River Crossing at 5th St</b>  Project Description From SR 99, east along Bridge St in Yuba City, crossing the Feather River and along 5th/3rd St in Marysville to SR 65/70: Reconstruct or modify the existing 2 lane 5th Street Bridge and Railroad Trestle to provide a four lane crossing of the Feather River between Yuba City and Marysville as well as providing improvements to connector roads from east to west. (HPP# 3631)				2009	Local Agency Funds	\$200,000			\$200,000			
				2009	Local Bridge Seismic Retrofit Account	\$1,400,000			\$1,400,000			
				2010	Demo HPP - Demonstration - SAFETEA-LU	\$200,000	\$500,000		\$700,000			
				2010	Local Agency Funds	\$200,000			\$200,000			
				2010	Local Bridge Seismic Retrofit Account	\$1,500,000	\$500,000		\$2,000,000			
				2011	Demo HPP - Demonstration - SAFETEA-LU	\$200,000	\$500,000		\$700,000			
				2011	Local Agency Funds	\$200,000			\$200,000			
				2011	Local Bridge Seismic Retrofit Account	\$1,500,000	\$500,000		\$2,000,000			
				>12						\$3,953,462	\$63,090,000	\$67,043,462
										<b>\$5,600,000</b>	<b>\$5,953,462</b>	<b>\$63,090,000</b>

**Federal Project**      Total Cost      **\$74,643,462**

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

<b>SACOG ID YOL19279</b>		<b>Yolo County</b>		<b>Lead Agency City of Davis Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19279	n/a	09-28	2015	>12		\$102,660		\$921,604	\$1,024,264
Project Title						\$102,660	\$0	\$921,604	\$1,024,264
Fifth St. Road Diet									
Project Description									
Central Davis, on Fifth Street between A St. and L St.: Create a "road diet" or lane reduction. Within the existing right-of-way, add bicycle lanes, turn pockets, and medians and install new traffic controls for a new lane configuration.									
<b>Federal Project</b>		Total Cost	<b>\$1,024,264</b>						

**Listed for Information Only**

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**SACOG ID YOL16491 Yolo County** Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL16491	n/a	09-28	2013	<09		\$1,150,000			\$1,150,000
Project Title				2009	Local - Developer - Transportation Improvement Fee		\$3,250,000		\$3,250,000
Tower Bridge Gateway Modification (East Phase)				2010	Loc Funds - Local Agency Funds (AC)			\$4,189,000	\$4,189,000
Project Description				>12				\$5,300,000	\$5,300,000
In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.						\$1,150,000	\$3,250,000	\$9,489,000	\$13,889,000

**Federal Project** Total Cost **\$13,889,000**

**Previously Approved MTIP**

**Yolo County** Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL16491	n/a	09-13	2013	<09		\$600,000			\$600,000
Project Title				2012	Local - Developer - Transportation Improvement Fee		\$600,000	\$5,800,000	\$6,400,000
Tower Bridge Gateway Modification (East Phase)						\$600,000	\$600,000	\$5,800,000	\$7,000,000
Project Description									
In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.									

**Regionally Significant** Total Cost **\$7,000,000**

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**SACOG ID UNI10330      Yolo County      Lead Agency University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10330	n/a	09-28	2020	<09				\$4,581,250	\$4,581,250
Project Title				2009	FTA 5307			\$50,000	\$50,000
Unitrans Capital Assistance				2009	State Bond - Transit			\$12,500	\$12,500
Project Description				2011	FTA 5307			\$100,000	\$100,000
Replace 10 40-foot buses, replace four 20-foot cutaway buses (Davis Community Transit and Unitrans) and purchase related equipment (radios, fareboxes, security camera systems, spares), and rehabilitate an additional 7 buses.				2011	Local Agency Funds			\$25,000	\$25,000
				2012	FTA 5307			\$120,000	\$120,000
				2012	Local Agency Funds			\$30,000	\$30,000
						\$0	\$0	\$4,918,750	\$4,918,750

**Federal Project**      Total Cost      **\$4,918,750**      Exempt Category:      Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

**Yolo County      Lead Agency University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10330	n/a	09-09	2015	<09				\$4,581,250	\$4,581,250
Project Title				2009	FTA 5307			\$50,000	\$50,000
Unitrans Capital Assistance				2009	State Bond - Transit			\$12,500	\$12,500
Project Description									
Replace 10 40-foot buses, and purchase related equipment (radios, fareboxes, security camera systems, spares), and rehabilitate an additional 7 buses.									
						\$0	\$0	\$4,643,750	\$4,643,750

**Federal Project**      Total Cost      **\$4,643,750**      Exempt Category:      Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**SACOG ID UNI10380      Yolo County      Lead Agency University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UNI10380	n/a	09-28	2020	<09				\$431,038	\$431,038
Project Title				2009	FTA 5307			\$82,162	\$82,162
Unitrans Capital Assistance				2009	Local Agency Funds			\$20,541	\$20,541
Project Description				2010	FTA 5307			\$71,000	\$71,000
Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities. Non-revenue vehicles are a truck and utility van, with newer diesel engines to meet CARB fleet vehicle mandates (funds are programmed for replacement in FY2007 and FY2008).				2010	Local Agency Funds			\$17,750	\$17,750
				2011	FTA 5307			\$90,600	\$90,600
				2011	Local Agency Funds			\$22,650	\$22,650
				2012	FTA 5307			\$92,000	\$92,000
				2012	Local Agency Funds			\$23,000	\$23,000

**Federal Project**      Total Cost      **\$850,741**      Exempt Category:      Purchase of office, shop, and operating equipment for existing facilities

**Previously Approved MTIP**

**SACOG ID UNI10380      Yolo County      Lead Agency University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
UNI10380	n/a	09-09	2015	<09				\$431,038	\$431,038				
Project Title				2009	FTA 5307			\$82,162	\$82,162				
Unitrans Capital Assistance				2009	Local Agency Funds			\$20,541	\$20,541				
Project Description													
Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities. Non-revenue vehicles are a truck and utility van, with newer diesel engines to meet CARB fleet vehicle mandates (funds are programmed for replacement in FY2007 and FY2008).													
										\$0	\$0	\$533,741	\$533,741

**Federal Project**      Total Cost      **\$533,741**      Exempt Category:      Purchase of office, shop, and operating equipment for existing facilities

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**SACOG ID UNI10320 Yolo County Lead Agency University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
UNI10320	n/a	09-28	2020	<09				\$14,607,000	\$14,607,000				
Project Title				2009	FTA 5307			\$1,320,000	\$1,320,000				
Unitrans Operating Assistance				2009	Local Agency Funds			\$2,125,000	\$2,125,000				
Project Description				2010	FTA 5307			\$1,373,000	\$1,373,000				
In Davis, operating assistance for Unitrans. (Pre-2007 funds include an additional \$493,379 in FTA Section 5307 funds as part of a SAFETEA-LU / TEA-21 fund swap between Unitrans and Yuba-Sutter Transit. This additional FTA funding will replace local operating funds that were originally identified in FTA grant CA-90-Y370 for Fiscal Year 2004-05 operating costs.)				2010	Local Agency Funds			\$2,697,000	\$2,697,000				
				2011	FTA 5307			\$1,428,000	\$1,428,000				
				2011	Local Agency Funds			\$2,758,000	\$2,758,000				
				2012	FTA 5307			\$1,485,000	\$1,485,000				
				2012	Local Agency Funds			\$2,820,000	\$2,820,000				
				<b>\$0</b>						<b>\$0</b>		<b>\$30,613,000</b>	
				<b>\$0</b>						<b>\$0</b>		<b>\$30,613,000</b>	
<b>Federal Project</b>				Total Cost	<b>\$30,613,000</b>	Exempt Category:	Operating assistance to transit agencies						

**Previously Approved MTIP Yolo County Lead Agency University Transport System**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
UNI10320	n/a	09-09	2015	<09				\$14,607,000	\$14,607,000				
Project Title				2009	FTA 5307			\$1,320,000	\$1,320,000				
Unitrans Operating Assistance				2009	Local Agency Funds			\$2,125,000	\$2,125,000				
Project Description				<b>\$0</b>						<b>\$0</b>			
In Davis, operating assistance for Unitrans. (Pre-2007 funds include an additional \$493,379 in FTA Section 5307 funds as part of a SAFETEA-LU / TEA-21 fund swap between Unitrans and Yuba-Sutter Transit. This additional FTA funding will replace local operating funds that were originally identified in FTA grant CA-90-Y370 for Fiscal Year 2004-05 operating costs.)				<b>\$0</b>						<b>\$0</b>			
				<b>\$0</b>						<b>\$0</b>		<b>\$18,052,000</b>	
				<b>\$0</b>						<b>\$0</b>		<b>\$18,052,000</b>	
				<b>Federal Project</b>				Total Cost	<b>\$18,052,000</b>	Exempt Category:	Operating assistance to transit agencies		

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

SACOG ID <b>UNI10464</b>				<b>Yolo County</b>		Lead Agency <b>University Transport System</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
UNI10464	n/a	09-28	2016	2010	FTA 5307			\$80,000	\$80,000	
Project Title				2010	University Fees			\$20,000	\$20,000	
Unitrans UC Davis Memorial Union Terminal Improve				2011	FTA 5307			\$400,000	\$400,000	
Project Description				2011	University Fees			\$100,000	\$100,000	
This project would be a major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.				2012	FTA 5307			\$720,000	\$720,000	
				2012	University Fees			\$180,000	\$180,000	
				>12				\$750,000	\$750,000	
						\$0	\$0	\$2,250,000	\$2,250,000	
<b>Federal Project</b>		Total Cost	<b>\$2,250,000</b>	<b>Exempt Category:</b>	Bus terminals and transfer points					

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Individual Project Listing - Section 1**

**SACOG ID YCT18074 Yolo County** Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18074	n/a	09-28	2014	>12				\$1,074,083	\$1,074,083
						\$0	\$0	\$1,074,083	\$1,074,083

Project Title  
**Maintenance and Administration Facility**

Project Description  
 Improvements to the maintenance and administration facility for Yolobus located in Woodland. (Project is listed for informational purposes only.)

**Listed for Information Only**

**Federal Project** Total Cost **\$1,074,083** **Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Previously Approved MTIP**

**Yolo County** Lead Agency **Yolo County Transportation District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18074	n/a	09-00	2011	2009	FTA 5309 (c) - Bus			\$2,500,000	\$2,500,000
								\$625,000	\$625,000
								\$150,000	\$150,000
						\$0	\$0	\$3,275,000	\$3,275,000

Project Title  
**Maintenance and Administration Facility**

Project Description  
 Improvements to the maintenance and administration facility for Yolobus located in Woodland, including the CNG fueling station. Includes replacing a failed heating system.

**Federal Project** Total Cost **\$3,275,000** **Exempt Category:** Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 7 – 2010**

**APPROVING AMENDMENT #28 TO THE 2009/12 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT  
CONFORMS TO THE 2009 SACRAMENTO REGIONAL 8-HOUR OZONE  
ATTAINMENT AND REASONABLE FURTHER PROGRESS STATE  
IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE  
SACRAMENTO OZONE (ROG AND NO<sub>x</sub>) NONATTAINMENT AREA, CARBON  
MONOXIDE (CO) MAINTENANCE AREA, PARTICULATE MATTER (PM-10)  
MODERATE NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE  
NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, the Federal Clean Air Act Amendments require that “No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110”; and

**WHEREAS**, “No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110”; and

**WHEREAS**, the SACOG Board of Directors is scheduled to approve Amendment #28 to the 2009/12 MTIP on February 18, 2010; and

**WHEREAS**, the 2009/12 MTIP through Amendment #28 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

**WHEREAS**, the 2009/12 MTIP through Amendment #28 is consistent with the transportation system and financial plan described in the 2035 MTP through Amendment #2; and

**WHEREAS**, the 2009/12 MTIP through Amendment #28 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2009 SIP; and

**WHEREAS**, the projects contained in Amendment #28 to the 2009/12 MTIP do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

**WHEREAS**, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

**WHEREAS**, the 2009/12 MTIP through Amendment #28 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

**WHEREAS**, the EPA Conformity Rule requires that transportation plans and programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx) and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

**WHEREAS**, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the 2009 SIP; and

**WHEREAS**, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on January 21, 2010, and is pending approval from the Federal Highway Administration.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors makes the finding that 2009/12 MTIP through Amendment #28, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2009 SIP and CO Maintenance Plans based upon the Transportation Conformity Requirements for the Sacramento nonattainment areas, as found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40 Code of Federal Regulations, Part 93 Subpart A.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

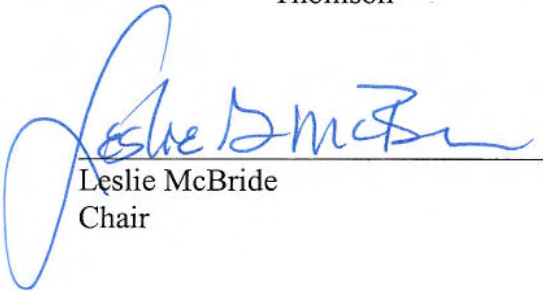
**PASSED AND ADOPTED** this 18<sup>th</sup> day of February 2010, by the following vote of the Board of Directors:

**AYES:** Directors Anderson, Billeci, Budge, Cabaldon, Cosgrove, Gray, Griego, Hanley, Hodges, Knight, MacGlashan, Miklos, Montna, Payne, Resler, Rivas, Roberts, Saylor, Shelby, West, Vice-Chair Peters, and Chair McBride

**NOES:** None

**ABSTAIN:** None

**ABSENT:** Directors Cohn, Davies, Davis, Dickinson, Hill, Johnson, Rockholm, Scherer, and Thomson



Leslie McBride  
Chair



Mike McKeever  
Executive Director

**Public Involvement Process  
Amendment #28 to the 2009/12 MTIP**

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**Milestones in Public Involvement**

January 27	Interagency Review. Post on SACOG Website, Email to interested parties. Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> .
January 29	Public Review Begins.
February 4	Transportation Committee hosts public hearing and makes recommendation.
February 10	Close Public Review
February 18	Board acts on item as part of consent calendar.

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendments #26 and #27 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying air quality conformity documents. The hearing will be held at 10 a.m., February 4, 2010, during the Transportation Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The purpose of these amendments is to program Fall Programming Round and Jobs for Main Street Act 2010 projects. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning January 28 at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., February 10, 2010.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**Comments on Amendment #28 to the 2009/12 MTIP**

SACOG did not receive any comments.

**Sacramento Area Council of Governments  
Amendment #28 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$197,701,457	\$197,701,457	\$202,851,083	\$202,851,083	\$208,140,395	\$208,140,395	\$274,013,170	\$274,013,170	\$882,706,103
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$111,920,803	\$111,920,803	\$114,830,744	\$114,830,744	\$117,816,343	\$117,816,343	\$181,319,352	\$181,319,352	\$525,887,242
	-- Other (e.g., Transportation Development Act)	\$85,780,654	\$85,780,654	\$88,020,339	\$88,020,339	\$90,324,052	\$90,324,052	\$92,693,818	\$92,693,818	\$356,818,862
	Gas Tax	\$111,492,101	\$111,492,101	\$123,750,476	\$123,750,476	\$140,148,269	\$140,148,269	\$138,439,820	\$138,439,820	\$513,830,665
	Other Local Funds	\$237,824,016	\$237,824,016	\$351,720,256	\$351,720,256	\$335,096,711	\$335,096,711	\$274,677,776	\$274,677,776	\$1,199,318,759
	-- City General Funds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$104,000,000
	-- Street Taxes and Developer Fees	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$344,539,140
	-- Private Developer In-Kind Projects	\$88,410,071	\$88,410,071	\$198,410,071	\$198,410,071	\$182,118,545	\$182,118,545	\$122,118,545	\$122,118,545	\$591,057,233
	-- Special District Funds	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$47,200,000
	-- Caltrans Discretionary to Local Agencies	\$25,479,159	\$25,479,159	\$29,375,400	\$29,375,400	\$29,043,381	\$29,043,381	\$28,624,446	\$28,624,446	\$112,522,386
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$45,577,378	\$45,577,378	\$56,595,457	\$56,595,457	\$56,296,656	\$56,296,656	\$56,448,324	\$56,448,324	\$214,917,815
	-- Transit Fares	\$45,577,378	\$45,577,378	\$56,595,457	\$56,595,457	\$56,296,656	\$56,296,656	\$56,448,324	\$56,448,324	\$214,917,815
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Carry-over and Reserve)	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
<b>Local Total</b>	<b>\$592,594,951</b>	<b>\$592,594,951</b>	<b>\$754,917,272</b>	<b>\$754,917,272</b>	<b>\$739,682,031</b>	<b>\$739,682,031</b>	<b>\$743,579,089</b>	<b>\$743,579,089</b>	<b>\$2,830,773,343</b>	
STATE	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$241,128,000	\$20,826,318	\$183,046,950	\$150,039,950	\$0	\$49,296,000	\$0	\$424,174,950
	-- SHOPP (Including Augmentation)	\$251,628,000	\$241,128,000	\$20,826,318	\$183,046,950	\$150,039,950	\$0	\$49,296,000	\$0	\$424,174,950
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$65,103,122	\$63,653,122	\$12,656,033	\$12,656,033	\$25,461,001	\$29,157,001	\$19,570,001	\$19,570,001	\$125,036,157
	-- STIP (Including Augmentation)	\$65,068,122	\$63,618,122	\$12,406,033	\$12,406,033	\$25,461,001	\$29,157,001	\$19,570,001	\$19,570,001	\$124,751,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$152,000,000	\$152,000,000	\$95,000,000	\$95,000,000	\$200,000,000	\$200,000,000	\$103,000,000	\$103,000,000	\$550,000,000
	GARVEE Bonds	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$20,000,000	\$10,000,000	\$16,352,000	\$10,000,000	\$10,000,000	\$56,352,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$205,342,000
	Bicycle Transportation Account	\$1,678,634	\$1,678,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,634
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$25,000	\$25,000	\$0	\$0	\$333,230
	Regional Surface Transportation Program Exchange	\$537,725	\$537,725	\$1,364,669	\$564,669	\$875,256	\$875,256	\$0	\$358,800	\$2,336,450
	State Transportation Enhancement Activities	\$655,122	\$3,112,927	\$0	\$2,301,780	\$0	\$7,625,039	\$0	\$364,104	\$13,403,850
	Other State - State Cash	\$14,110,978	\$14,110,978	\$1,498,384	\$1,573,384	\$820,000	\$820,000	\$0	\$0	\$16,504,362
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>State Total</b>	<b>\$597,462,811</b>	<b>\$537,970,616</b>	<b>\$210,201,404</b>	<b>\$367,718,816</b>	<b>\$437,391,207</b>	<b>\$305,024,296</b>	<b>\$233,021,001</b>	<b>\$184,447,905</b>	<b>\$1,395,161,633</b>

**Sacramento Area Council of Governments  
Amendment #28 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,344,995	\$27,399,883	\$27,399,883	\$28,769,878	\$28,769,878	\$28,769,878	\$28,769,878	\$113,284,634	
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472	
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000	
	5309c Bus and Bus Related Grants	\$7,855,420	\$5,355,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$6,935,460	
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$11,382,120	
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$6,016,496	
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,833,864	\$1,833,864	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$7,298,261	
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$564,000	\$564,000	\$611,000	\$611,000	\$2,276,662	
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000	
	FTA Funds - AR-5307	\$31,532,146	\$31,532,146	\$3,054,034	\$3,054,034	\$0	\$0	\$0	\$0	\$34,586,180	
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296	
	FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
		<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$85,567,128</b>	<b>\$0</b>	<b>\$44,511,345</b>	<b>\$0</b>	<b>\$34,898,878</b>	<b>\$0</b>	<b>\$35,397,878</b>	<b>\$200,375,229</b>
	STATE	Federal Highway Non-Discretionary									
-- Congestion Mitigation and Air Quality (CMAQ)**		\$34,675,823	\$34,675,823	\$25,967,725	\$25,967,725	\$16,355,655	\$16,355,655	\$23,252,494	\$23,252,494	\$100,251,697	
-- Surface Transportation Program (Regional)**		\$22,677,394	\$22,677,394	\$18,200,458	\$18,200,458	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$85,233,852	
-- Highway Bridge Program (HBP)		\$16,452,824	\$16,452,824	\$90,268,673	\$90,268,673	\$9,259,530	\$9,259,530	\$14,961,570	\$14,961,570	\$130,942,597	
-- Highway Safety Improvement Program (HSIP)		\$2,545,376	\$2,545,376	\$2,873,094	\$2,873,094	\$2,291,760	\$2,291,760	\$0	\$6,151,530	\$13,861,760	
-- Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Safe Routes to School (SRTS) (SAFETEA-LU)		\$1,081,161	\$1,081,161	\$2,206,955	\$2,206,955	\$752,220	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836	
-- Safe Routes to School (SR2S)		\$470,250	\$470,250	\$798,560	\$798,560	\$781,300	\$781,300	\$0	\$0	\$2,050,110	
-- Transportation Improvements (TI)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Federal Lands Highway		\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000	
-- Local Bridge Seismic Retrofit Account		\$1,633,988	\$1,633,988	\$8,998,306	\$8,998,306	\$2,000,000	\$2,000,000	\$0	\$0	\$12,632,294	
-- Highway Maintenance - National Hwy System		\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423	
-- Highway Maintenance - State Cash		\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822	
-- Highway Maintenance - Surface Transportation Program		\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755	
-- ARRA - SHOPP		\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985	
-- ARRA - RSTP		\$59,471,265	\$59,398,251	\$25,649,318	\$25,944,398	\$0	\$0	\$0	\$0	\$85,342,649	
-- ARRA - Highway Maintenance (HM)		\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430	
-- ARRA - TE		\$1,638,156	\$1,638,156	\$646,923	\$646,923	\$0	\$0	\$0	\$0	\$2,285,079	
-- STIM 2		\$0	\$0	\$289,588,794	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Subtotal</b>	<b>\$170,559,652</b>	<b>\$170,486,638</b>	<b>\$489,407,806</b>	<b>\$200,114,092</b>	<b>\$53,420,465</b>	<b>\$53,420,465</b>	<b>\$62,460,564</b>	<b>\$68,612,094</b>	<b>\$492,633,289</b>

**Sacramento Area Council of Governments  
Amendment #28 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
<b>FEDERAL HIGHWAY</b>	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0			
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685	
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Demonstration Funds	\$15,004,578	\$15,004,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$17,207,259	
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- High Priority Projects (HPP)	\$14,437,830	\$14,437,830	\$0	\$0	\$0	\$0	\$0	\$0	\$14,437,830	
	-- High Risk Rural Road (HRRR)	\$441,000	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000	
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$661,923	\$661,923	\$0	\$0	\$661,923	
	-- Interstate Maintenance	\$0	\$0	\$6,187,337	\$6,187,337	\$0	\$0	\$0	\$0	\$6,187,337	
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067	
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798	
	-- Regional Transportation Enhancement Activities	\$88,500	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$88,500	
	-- Rural Safety Innovation Program	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$0	\$304,000	
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other (Please specify)	\$42,687,458	\$42,687,458	\$8,390,018	\$8,390,018	\$661,923	\$661,923	\$0	\$0	\$51,739,399	
		<b>Subtotal</b>	<b>\$85,374,916</b>	<b>\$85,374,916</b>	<b>\$16,780,036</b>	<b>\$16,780,036</b>	<b>\$1,323,846</b>	<b>\$1,323,846</b>	<b>\$0</b>	<b>\$68,612,094</b>	<b>\$103,478,798</b>
		<b>Federal Highway Total</b>	<b>\$44,012,881</b>	<b>\$255,861,554</b>	<b>\$2,506,681</b>	<b>\$216,894,128</b>	<b>\$1,071,923</b>	<b>\$54,744,311</b>	<b>\$0</b>	<b>\$68,612,094</b>	<b>\$596,112,087</b>
		<b>FEDERAL TOTAL</b>	<b>\$224,311,793</b>	<b>\$341,428,682</b>	<b>\$76,682,762</b>	<b>\$261,405,473</b>	<b>\$47,955,484</b>	<b>\$89,643,189</b>	<b>\$47,157,500</b>	<b>\$104,009,972</b>	<b>\$796,487,316</b>
		<b>REVENUE TOTAL</b>	<b>\$1,868,367,890</b>	<b>\$1,471,994,249</b>	<b>\$1,115,825,361</b>	<b>\$1,384,041,561</b>	<b>\$1,368,685,938</b>	<b>\$1,134,349,516</b>	<b>\$1,296,337,001</b>	<b>\$1,032,036,966</b>	<b>\$5,022,422,292</b>
		<b>Fund Estimate - Unprogrammed Capacity***</b>				<b>\$2,535</b>		<b>\$10,684</b>		<b>\$3,148</b>	<b>\$16,367</b>

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Sacramento Area Council of Governments  
Amendment #28 to the 2009/12 MTIP**

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Local Total	\$588,633,220	\$560,117,910	\$728,551,224	\$711,832,888	\$650,161,859	\$653,237,759	\$655,519,574	\$644,758,359	\$2,569,946,916
STATE	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$241,128,000	\$20,826,318	\$183,046,950	\$150,039,950	\$0	\$49,296,000	\$0	\$424,174,950
	-- SHOPP (Including Augmentation)	\$251,628,000	\$241,128,000	\$20,826,318	\$183,046,950	\$150,039,950	\$0	\$49,296,000	\$0	\$424,174,950
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$65,103,122	\$63,653,122	\$12,656,033	\$12,656,033	\$25,461,001	\$29,157,001	\$19,570,001	\$19,570,001	\$125,036,157
	-- STIP (Including Augmentation)	\$65,068,122	\$63,618,122	\$12,406,033	\$12,406,033	\$25,461,001	\$29,157,001	\$19,570,001	\$19,570,001	\$124,751,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$151,360,941	\$151,680,941	\$53,714,853	\$53,714,853	\$160,508,833	\$160,508,833	\$0	\$0	\$365,904,627
	GARVEE Bonds	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$20,000,000	\$10,000,000	\$16,352,000	\$10,000,000	\$10,000,000	\$56,352,000
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$8,343,910	\$8,343,910	\$7,804,900	\$7,804,900	\$70,000	\$70,000	\$547,000	\$547,000	\$16,765,810
	Bicycle Transportation Account	\$1,678,634	\$1,678,634	\$0	\$0	\$0	\$0	\$0	\$0	\$1,678,634
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$25,000	\$25,000	\$0	\$0	\$333,230
	Regional Surface Transportation Program Exchange	\$537,725	\$537,725	\$1,364,669	\$564,669	\$875,256	\$875,256	\$0	\$358,800	\$2,336,450
	State Transportation Enhancement Activities	\$655,122	\$3,112,927	\$0	\$2,301,780	\$0	\$7,625,039	\$0	\$364,104	\$13,403,850
	Other State - State Cash	\$14,110,978	\$14,110,978	\$1,498,384	\$1,573,384	\$820,000	\$820,000	\$0	\$0	\$16,504,362
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>State Total</b>	<b>\$553,576,662</b>	<b>\$494,404,467</b>	<b>\$124,295,157</b>	<b>\$281,812,569</b>	<b>\$347,800,040</b>	<b>\$215,433,129</b>	<b>\$79,413,001</b>	<b>\$30,839,905</b>
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,344,995	\$25,569,468	\$27,093,468	\$21,156,431	\$23,175,031	\$1,850,000	\$4,267,000	\$82,880,494
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$7,855,420	\$5,355,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$6,935,460
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$235,490	\$235,490	\$0	\$0	\$0	\$0	\$2,939,610
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$803,894	\$803,894	\$360,437	\$360,437	\$370,437	\$370,437	\$3,339,264
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,833,864	\$1,833,864	\$72,000	\$72,000	\$74,000	\$74,000	\$4,783,261
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$60,000	\$60,000	\$0	\$0	\$1,161,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>CMAQ Funds Transferred to FTA</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,532,146	\$31,532,146	\$3,054,034	\$3,054,034	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
	<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$85,567,128</b>	<b>\$0</b>	<b>\$41,275,314</b>	<b>\$0</b>	<b>\$23,667,468</b>	<b>\$0</b>	<b>\$4,711,437</b>	<b>\$155,221,347</b>

**Sacramento Area Council of Governments  
Amendment #28 to the 2009/12 MTIP**

REVENUE SOURCES	PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Non-Discretionary									
-- Congestion Mitigation and Air Quality (CMAQ)**	\$33,714,466	\$33,714,466	\$25,414,316	\$25,414,316	\$14,836,635	\$14,836,635	\$9,572,184	\$14,690,056	\$88,655,473
-- Surface Transportation Program (Regional)**	\$22,617,394	\$22,629,581	\$18,034,653	\$18,034,653	\$15,823,635	\$16,811,448	\$7,467,904	\$11,757,596	\$69,233,278
-- Highway Bridge Program (HBP)	\$16,452,824	\$16,452,824	\$90,268,673	\$90,268,673	\$9,259,530	\$9,259,530	\$14,961,570	\$14,961,570	\$130,942,597
-- Highway Safety Improvement Program (HSIP)	\$2,545,376	\$2,545,376	\$2,873,094	\$2,873,094	\$2,291,760	\$2,291,760	\$0	\$6,151,530	\$13,861,760
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,081,161	\$1,081,161	\$2,206,955	\$2,206,955	\$752,220	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$798,560	\$798,560	\$781,300	\$781,300	\$0	\$0	\$2,050,110
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000
-- Local Bridge Seismic Retrofit Account	\$1,633,988	\$1,633,988	\$8,998,306	\$8,998,306	\$2,000,000	\$2,000,000	\$0	\$0	\$12,632,294
-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423
-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822
-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755
-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985
-- ARRA - RSTP	\$59,471,265	\$59,398,251	\$25,649,318	\$25,944,398	\$0	\$0	\$0	\$0	\$85,342,649
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430
-- ARRA - TE	\$1,638,156	\$1,638,156	\$646,923	\$646,923	\$0	\$0	\$0	\$0	\$2,285,079
-- STIM 2	\$0	\$0	\$68,051,986	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$169,538,295</b>	<b>\$169,477,468</b>	<b>\$199,099,798</b>	<b>\$199,394,878</b>	<b>\$45,745,080</b>	<b>\$46,732,893</b>	<b>\$33,872,158</b>	<b>\$49,431,252</b>	<b>\$465,036,491</b>

HWAY

**Sacramento Area Council of Governments**  
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REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIG	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,578	\$15,004,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$17,207,259
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$14,437,830	\$14,437,830	\$0	\$0	\$0	\$0	\$0	\$0	\$14,437,830
	-- High Risk Rural Road (HRRR)	\$441,000	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$661,923	\$661,923	\$0	\$0	\$661,923
	-- Interstate Maintenance	\$0	\$0	\$6,187,337	\$6,187,337	\$0	\$0	\$0	\$0	\$6,187,337
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Regional Transportation Enhancement Activities	\$88,500	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$88,500
	-- Rural Safety Innovation Program	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$0	\$304,000
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$42,687,458</b>	<b>\$42,687,458</b>	<b>\$8,390,018</b>	<b>\$8,390,018</b>	<b>\$661,923</b>	<b>\$661,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,739,399</b>
	<b>Federal Highway Total</b>	<b>\$212,225,753</b>	<b>\$212,164,926</b>	<b>\$207,489,816</b>	<b>\$207,784,896</b>	<b>\$46,407,003</b>	<b>\$47,394,816</b>	<b>\$33,872,158</b>	<b>\$49,431,252</b>	<b>\$516,775,890</b>
	<b>FEDERAL TOTAL</b>	<b>\$212,225,753</b>	<b>\$297,732,054</b>	<b>\$207,489,816</b>	<b>\$249,060,210</b>	<b>\$46,407,003</b>	<b>\$71,062,284</b>	<b>\$33,872,158</b>	<b>\$54,142,689</b>	<b>\$671,997,237</b>
<b>PROGRAMMED TOTAL</b>	<b>\$1,354,435,635</b>	<b>\$1,352,254,431</b>	<b>\$1,060,336,197</b>	<b>\$1,242,705,667</b>	<b>\$1,044,368,902</b>	<b>\$939,733,172</b>	<b>\$768,804,733</b>	<b>\$729,740,953</b>	<b>\$4,264,434,223</b>	

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Sacramento Area Council of Governments  
Amendment #28 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$3,961,731	\$32,477,041	\$26,366,048	\$43,084,384	\$89,520,172	\$86,444,272	\$88,059,515	\$98,820,730	\$260,826,427
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$639,059	\$319,059	\$41,285,147	\$41,285,147	\$39,491,167	\$39,491,167	\$103,000,000	\$103,000,000	\$184,095,373
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$43,247,090	\$43,247,090	\$44,621,100	\$44,621,100	\$50,100,000	\$50,100,000	\$50,608,000	\$50,608,000	\$188,576,190
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Total</b>	<b>\$43,886,149</b>	<b>\$43,566,149</b>	<b>\$85,906,247</b>	<b>\$85,906,247</b>	<b>\$89,591,167</b>	<b>\$89,591,167</b>	<b>\$153,608,000</b>	<b>\$153,608,000</b>	<b>\$372,671,563</b>
<b>FEDERAL TRANSIT</b>	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$0	\$0	\$1,830,415	\$306,415	\$7,613,447	\$5,594,847	\$26,919,878	\$24,502,878	\$30,404,140
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 Elderly & Persons with Disabilities Formula Program*	\$0	\$0	\$2,436,510	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,442,510
	5311 Nonurbanized Area Formula Program	\$0	\$0	\$493,106	\$493,106	\$1,040,563	\$1,040,563	\$1,143,563	\$1,143,563	\$2,677,232
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$0	\$0	\$0	\$0	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,515,000
	5317 New Freedom (SAFETEA-LU)*	\$0	\$0	\$0	\$0	\$504,000	\$504,000	\$611,000	\$611,000	\$1,115,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIM 2 FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Federal Transit Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,760,031</b>	<b>\$3,236,031</b>	<b>\$13,250,010</b>	<b>\$11,231,410</b>	<b>\$33,103,441</b>	<b>\$30,686,441</b>

**Sacramento Area Council of Governments  
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REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
WAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$961,357	\$961,357	\$553,409	\$553,409	\$1,519,020	\$1,519,020	\$13,680,310	\$8,562,438	\$11,596,224
	-- Surface Transportation Program (Regional)**	\$60,000	\$47,813	\$165,805	\$165,805	\$6,156,365	\$5,168,552	\$14,908,096	\$10,618,404	\$16,000,574
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- STIM 2	\$0	\$0	\$221,536,808	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Subtotal</b>	<b>\$1,021,357</b>	<b>\$1,009,170</b>	<b>\$222,256,022</b>	<b>\$719,214</b>	<b>\$7,675,385</b>	<b>\$6,687,572</b>	<b>\$28,588,406</b>	<b>\$19,180,842</b>	<b>\$27,596,798</b>

**Sacramento Area Council of Governments  
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REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Interstate Maintenance		\$0		\$0		\$0		\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Highway Total</b>	\$1,021,357	\$1,009,170	\$222,256,022	\$719,214	\$7,675,385	\$6,687,572	\$28,588,406	\$19,180,842	\$27,596,798	
<b>FEDERAL TOTAL</b>	\$1,021,357	\$1,009,170	\$222,016,053	\$3,955,245	\$20,925,395	\$17,918,982	\$61,691,847	\$49,867,283	\$72,750,680	
<b>Total Revenue Vs. Programmed</b>	\$48,869,237	\$77,052,360	\$339,288,348	\$132,945,876	\$200,036,734	\$193,954,421	\$303,359,362	\$302,296,013	\$706,248,670	

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Conformity Determination for Amendment #28 to SACOG's  
2009/12 Metropolitan Transportation Improvement Program**

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Amendment #28 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 21, 2010.

The applicable pollutants for the 2009/12 MTIP include ROG and NO<sub>x</sub> for the Sacramento Ozone Nonattainment Area and Sutter Buttes Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors will vote whether to approve Amendment #28 at its February 18, 2010 meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its January 21, 2010 meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #28 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO<sub>x</sub> must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone State Implementation Plan (SIP) for the Sacramento ozone nonattainment area, which were found adequate by EPA effective August 12, 2009. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO<sub>x</sub> and CO emissions budgets tests and Tables 3 shows the PM-10 emission budget tests that were used to conform the January 18, 2010 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #28, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2007 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. Quantitative emissions analyses have been prepared for the Sacramento nonattainment, maintenance, and moderate areas, as shown in Tables 2 & 3.

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan. Also, this air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment.

Appendix D of the 2009 Sacramento Regional 8-Hour Ozone Attainment and Reasonable Further Progress Plan includes 43 transportation control measures for the SACOG Region. At this time, all projects are either on track to be completed according to the schedule shown in the SIP, are scheduled to be completed at a later date, or are ongoing projects. (§93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #23 to the 2009/12 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO<sub>x</sub>, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into EMFAC 2007, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #28 relies on a previous emissions analysis that was approved by the SACOG Board of Directors on January 18, 2010 as part of Amendment #23 to the 2009/12 MTIP and Amendment #2 to the MTP 2035 and is awaiting approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). (§ 93.122 (g)).

**TABLE 1****Population and Employment Assumptions and VMT Estimates**

	<b>2011</b>	<b>2014</b>	<b>2017</b>	<b>2018</b>	<b>2025</b>	<b>2035</b>
<sup>1</sup> VMT	63,367,000	66,319,000	69,760,000	70,666,000	77,702,000	85,891,000
<sup>1</sup> Trips	13,680,566	14,349,828	15,214,118	15,442,235	17,086,271	19,134,752
<sup>1</sup> Vehicles	1,951,922	2,051,942	2,180,431	2,214,676	2,462,209	2,768,455
<sup>2</sup> Population	2,486,316	2,602,935	2,726,481	2,769,200	3,052,136	3,350,091
<sup>2</sup> Employment	1,165,323	1,220,809	1,266,829	1,282,426	1,378,700	1,536,097

*Source:*

1 - VMT/Trips/Vehicles were taken from 2009/2012 MTIP EMFAC runs in August 2009.

2 - Population and Employment for year 2011 were taken from 2004 SACOG Projections. All years following were interpolated to scale up to the year 2035 projection data from the SACOG 2035 Metropolitan Transportation Plan.

**Table 2**  
**ROG, NOx and CO Emissions Budget Tests**  
**for Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP)**  
**for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas**

2035 MTP	2010 CO BUDGET YEAR	2011 OZONE YEAR	2014 OZONE YEAR	2017 OZONE YEAR	2018 CO BUDGET & OZONE ATTAINMENT YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
<b>Inventories</b>							
ROG Inventory	N/A	37.99	31.95	28.01	26.93	22.19	18.45
Local Adjustments	N/A	0.20	0.30	0.20	0.20	0.20	0.20
<b>TOTAL ROG</b>	N/A	37.79	31.65	27.81	26.73	21.99	18.25
ROG BUDGET	N/A	38.00	32.00	29.00	29.00	29.00	29.00
Surplus/(Deficit)	N/A	0.21	0.35	1.19	2.27	7.01	10.75
<b>Pass Conformity Test</b>	N/A	Yes	Yes	Yes	Yes	Yes	Yes
<b>Nox Inventory</b>							
Nox Inventory	N/A	79.29	61.90	49.18	45.78	31.30	24.19
Local Adjustments	N/A	4.80	4.50	4.20	4.10	4.10	4.10
<b>TOTAL NOx</b>	N/A	74.49	57.40	44.98	41.68	27.20	20.09
NOx BUDGET	N/A	78.00	61.00	48.00	48.00	48.00	48.00
Surplus/(Deficit)	N/A	3.51	3.60	3.02	6.32	20.80	27.91
<b>Pass Conformity Test</b>	N/A	Yes	Yes	Yes	Yes	Yes	Yes
<b>TOTAL CO</b>							
CO Budget	321.32	N/A	N/A	N/A	184.73	136.27	115.79
CO Budget	420.00	N/A	N/A	N/A	420.00	420.00	420.00
Surplus/(Deficit)	98.68	N/A	N/A	N/A	235.27	283.73	304.21
<b>Pass Conformity Test</b>	Yes	N/A	N/A	N/A	Yes	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments include on-road control measures from the SIP that are not reflected in the EMFAC 2007 baseline. See Appendix F of the 8-Hour Ozone SIP for more information.

TABLE 3								
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR								
AMENDMENT #2 TO THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP) AND AMENDMENT #23 TO THE 2009/12 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)								
	2010		2018		2025		2035	
EMISSION CATEGORY	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT
PM-10	8.01	7.98	9.23	9.08	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

**TABLE 4**

**Summary of Latest Planning Assumptions  
that were used to develop MTP 2035  
and 2009/12 MTIP  
Conformity Determinations**

<p>On May 27, 2009, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with future amendments to the MTP 2035 and the 2009/12 MTIP.</p>	
<p>Assumption 1</p>	<p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p>
<p>Assumption 2</p>	<p>EMFAC 2007 will be used to develop emission estimates for the conformity determinations associated with upcoming amendments of the MTP 2035 and the 2009/12 MTIP. The emission budgets used in the conformity determinations are from the new 8-Hour Ozone SIP adopted by the California Air Resources Board (CARB) on March 26, 2009. Official use of these budgets became final upon the U.S. Environmental Protection Agency's (EPA) making an adequacy finding on the budgets effective August 12, 2009.</p>
<p>Assumption 3</p>	<p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p>
<p>Assumption 4</p>	<p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p>
<p>Assumption 5</p>	<p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p>
<p>Assumption 6</p>	<p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p>

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Grouped Project Back-up List - Section 6**

SACOG ID <b>ELD19172</b> <b>VAR30000 - El Dorado County</b>				Lead Agency <b>El Dorado County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19172	0L1304	09-28	2009	<09		\$338,312		\$1,382,138	\$1,720,450
Project Title				2009	Local Agency Funds			\$268,500	\$268,500
El Dorado Trail - Forni Rd to Missouri Flat Rd				2009	State Bond - Local Streets and Roads			\$320,000	\$320,000
Project Description						\$338,312	\$0	\$1,970,638	\$2,308,950
Construct a Class I mixed-use bike/ped path and equestrian trail within the Sacramento-Placerville Transportation Corridor (SPTC) from Forni Rd to Missouri Flat Rd. Project includes addition of new timber decking and railings to the Weber Creek railroad trestle converting it to a bridge crossing. CIP71380									
<b>Federal Project</b>		Total Cost	<b>\$2,308,950</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

Previously Approved MTIP				El Dorado County					
				Lead Agency <b>El Dorado County Parks and Recreation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19172	n/a	09-00	2009	<09		\$164,825		\$1,258,175	\$1,423,000
Project Title						\$164,825	\$0	\$1,258,175	\$1,423,000
Class I Bike Path: Sacramento - Placerville Transportati				<b>Change Lead Agency</b>					
Project Description									
Construct a Class I Bike path along the Sacramento-Placerville Transportation Corridor from Forni Road to Missouri Flat Road.									
<b>Federal Project</b>		Total Cost	<b>\$1,423,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

**Sacramento Area Council of Governments**

**Amendment #28 to the 2009/12 MTIP - Grouped Project Back-up List - Section 6**

SACOG ID <b>SAC24482</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Citrus Heights</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24482	n/a	09-28	2013	2012	Congestion Mitigation and Air Quality	\$42,494			\$42,494
Project Title				2012	Local Agency Funds	\$5,506			\$5,506
Mesa Verde High School Bikeway Connection				>12				\$395,001	\$395,001
Project Description						<b>\$48,000</b>	<b>\$0</b>	<b>\$395,001</b>	<b>\$443,001</b>
<p>In Citrus Heights, between Zeeland Drive and Lauppe Lane, through a riparian corridor: Construct Class 1 bike and pedestrian trail and 3 bike/ped bridges over Cripple Creek (at Zeeland Drive, Poplar Avenue, and Lauppe Lane). The bicycle and pedestrian path will replace an existing dirt trail, currently used by Mesa Verde and Carriage Drive students.</p>									
<b>Federal Project</b>			Total Cost	<b>\$443,001</b>	Exempt Category:	Bicycle and pedestrian facilities			

SACOG ID <b>SAC24483</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Folsom Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24483	n/a	09-28	2014	2009	Local Agency Funds	\$60,000			\$60,000
Project Title				2010	Local Agency Funds	\$70,000			\$70,000
Historic Powerhouse/Folsom Lake Regional Trail				2010	Othr. State - State Cash		\$35,000	\$40,000	\$75,000
Project Description				>12				\$1,155,000	\$1,155,000
						<b>\$130,000</b>	<b>\$35,000</b>	<b>\$1,195,000</b>	<b>\$1,360,000</b>
<p>In Folsom, construct class I bike/ped trail from existing terminus of the Historic Powerhouse Trail near the Historic Truss Bridge to the soon to be constructed bike/ped overcrossing at the new Folsom Lake Crossing Rd. Also construct class I trail connection from the main trail to the Folsom State Prison employee entrance.</p>									
<b>Federal Project</b>			Total Cost	<b>\$1,360,000</b>	Exempt Category:	Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Grouped Project Back-up List - Section 6**

SACOG ID <b>SAC24491</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Galt Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24491	n/a	09-28	2012	2011	Local Agency Funds			\$100,000	\$100,000
Project Title				2011	Local Agency Funds			\$11,470	\$11,470
Deadman Gulch Trail Connection						\$0	\$0	\$111,470	\$111,470
Project Description									
In Galt, at Deadman Gulch multi-use trail and Carillion Blvd.: Improve bike/ped crossing by constructing curb cuts and ADA ramps.									
<b>Other</b>	Total Cost		<b>\$111,470</b>	<b>Exempt Category:</b>		Bicycle and pedestrian facilities			

SACOG ID <b>SAC24484</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Rancho Cordova</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24484	n/a	09-28	2014	2010	Local Agency Funds	\$55,000			\$55,000
Project Title				>12				\$230,430	\$230,430
Douglas Road / Folsom South Canal Bicycle Connector						\$55,000	\$0	\$230,430	\$285,430
Project Description									
In Rancho Cordova, at intersection of Douglas Rd and Folsom South Canal: provide a bicycle/pedestrian connection.									
<b>Federal Project</b>	Total Cost		<b>\$285,430</b>	<b>Exempt Category:</b>		Bicycle and pedestrian facilities			

SACOG ID <b>SAC24485</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Rancho Cordova</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24485	n/a	09-28	2014	2011	Local Agency Funds	\$140,000			\$140,000
Project Title				2012	Local Agency Funds		\$252,000		\$252,000
Mather Railroad Spur Rails to Trails Bike/Ped				>12				\$1,008,000	\$1,008,000
Project Description						\$140,000	\$252,000	\$1,008,000	\$1,400,000
From Folsom Blvd to Mather Airport: Provide class I bicycle/pedestrian trail.c									
<b>Federal Project</b>	Total Cost		<b>\$1,400,000</b>	<b>Exempt Category:</b>		Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**

**Amendment #28 to the 2009/12 MTIP - Grouped Project Back-up List - Section 6**

SACOG ID <b>SAC24462</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24462	n/a	09-28	2011	2011	Congestion Mitigation and Air Quality			\$882,791	\$882,791
Project Title				2011	Local Agency Funds			\$550,000	\$550,000
Del Paso Blvd Streetscape				2011	RIP - STP Enhancements			\$885,300	\$885,300
Project Description				2011	RIP - State Cash			\$114,700	\$114,700
Del Paso Blvd., Arden Wy. to SR 160: Reduce lanes on westbound Del Paso Blvd. from two to one lanes between Barstow St. and Acoma St.: Streetscape improvements. Construct a pedestrian plaza. Rehabilitate sidewalks, install bulb-outs, restripe pedestrian crossings, install street furniture and landscaping. Install new traffic signal at the three-way intersection of Del Paso Blvd., Colfax St., and Southgate Rd. Upgrade existing signal at Del Paso Blvd. and Baxter St.				2011	Redevelopment Funds	\$600,000			\$600,000
				2011	Regional Surface Transportation Program			\$577,209	\$577,209
						<b>\$600,000</b>	<b>\$0</b>	<b>\$3,010,000</b>	<b>\$3,610,000</b>
<b>Federal Project</b>		Total Cost	<b>\$3,610,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

Previously Approved MTIP				Sacramento County				Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24462	n/a	09-10	2011	2009	Redevelopment Funds	\$400,000			\$400,000		
Project Title				2011	Congestion Mitigation and Air Quality			\$882,791	\$882,791		
Del Paso Blvd Streetscape				2011	Local Agency Funds			\$200,000	\$200,000		
Project Description				2011	Regional Surface Transportation Program			\$577,209	\$577,209		
North Sacramento, Del Paso Blvd from Acoma St to Arden Way - Intersection, pedestrian and light rail accessibility improvements, drainage improvements.						<b>\$400,000</b>	<b>\$0</b>	<b>\$1,660,000</b>	<b>\$2,060,000</b>		
<b>Federal Project</b>		Total Cost	<b>\$2,060,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities						

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Grouped Project Back-up List - Section 6**

SACOG ID <b>SAC24499</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24499	n/a	09-28	2016	2010	Redevelopment Funds	\$300,000			\$300,000
Project Title				>12		\$1,033,100		\$11,185,190	\$12,218,290
<b>Docks Riverfront Promenade</b>						<b>\$1,333,100</b>	<b>\$0</b>	<b>\$11,185,190</b>	<b>\$12,518,290</b>
Project Description									
In Sacramento, extend pedestrian/bicycle riverfront promenade from R St to Pioneer Bridge. Relocation and reconstruction of main rail line. Pedestrian/bicycle paths, benches, lighting, interpretative signs, rail crossings, and on-street bicycle lanes.									
<b>Other</b>			Total Cost	<b>\$12,518,290</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

SACOG ID <b>SAC24495</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24495	n/a	09-28	2016	2012	Local Agency Funds	\$515,000			\$515,000
Project Title				>12				\$10,018,000	\$10,018,000
<b>Railyards West Tunnel</b>						<b>\$515,000</b>	<b>\$0</b>	<b>\$10,018,000</b>	<b>\$10,533,000</b>
Project Description									
Between Old Sacramento, the Central Business District, and the Railyards Development and River District: Construct a 247-foot pedestrian/bicycle tunnel beneath the re-aligned mainline Union Pacific tracks.									
<b>Federal Project</b>			Total Cost	<b>\$10,533,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

**Sacramento Area Council of Governments**  
**Amendment #28 to the 2009/12 MTIP - Grouped Project Back-up List - Section 6**

SACOG ID <b>SAC24486</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24486	n/a	09-28	2015	2012	Local Agency Funds	\$220,000			\$220,000
Project Title				2012	Regional Surface Transportation Program	\$500,000			\$500,000
Two Rivers Trail Phase II				>12			\$400,000	\$1,719,000	\$2,119,000
Project Description						<b>\$720,000</b>	<b>\$400,000</b>	<b>\$1,719,000</b>	<b>\$2,839,000</b>
Study and Design of bike/ped connections between the Northern Bicycle Trail and Sutter's Landing Park. Additional study future bicycle trial connections across the American River, Crossing the Capitol City Freeway, and extending east along the American River towards California State University at Sacramento.									
<b>Federal Project</b>			Total Cost	<b>\$2,839,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

SACOG ID <b>SAC24488</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>Sacramento County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24488	n/a	09-28	2015	>12		\$361,330	\$324,500	\$1,442,500	\$2,128,330
Project Title						<b>\$361,330</b>	<b>\$324,500</b>	<b>\$1,442,500</b>	<b>\$2,128,330</b>
Marconi Ave. Bike/Ped Improvement Phase II									
Project Description				Marconi Ave., Walnut Ave. to Garfield Ave., fill in gaps in sidewalks, add street lights, pedestrian safety improvements, and restripe bicycle lanes to meet standards.					
<b>Federal Project</b>			Total Cost	<b>\$2,128,330</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities			

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SACOG ID <b>SAC24489</b> <b>VAR30000 - Sacramento County</b>				Lead Agency <b>Sacramento County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24489	n/a	09-28	2014	2012	Congestion Mitigation and Air Quality	\$363,000			\$363,000
Project Title				2012	Local Agency Funds	\$47,030			\$47,030
Orange Grove Ave. Pedestrian Improvements				>12			\$67,774	\$1,270,000	\$1,337,774
Project Description						<b>\$410,030</b>	<b>\$67,774</b>	<b>\$1,270,000</b>	<b>\$1,747,804</b>
In Carmichael, adjacent to American River College, on Orange Grove Ave., from Auburn Blvd. to College Oak: improve sidewalks, landscaping, and accessibility.									
<b>Federal Project</b>		Total Cost	<b>\$1,747,804</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

SACOG ID <b>SUT18838</b> <b>VAR30000 - Sutter County</b>				Lead Agency <b>City of Live Oak</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18838	n/a	09-28	2015	>12		\$75,000		\$480,001	\$555,001
Project Title						<b>\$75,000</b>	<b>\$0</b>	<b>\$480,001</b>	<b>\$555,001</b>
Live Oak Community Trail Segment 4									
Project Description				West of SR 99 in the City of Live Oak, along the abandoned Sacramento Northern Railroad corridor, from Kola St. to Epperson Wy.: Construct class 1 pedestrian/bicycle trail with landscaping and benches.					
<b>Federal Project</b>		Total Cost	<b>\$555,001</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

SACOG ID <b>SUT18837</b> <b>VAR30000 - Sutter County</b>				Lead Agency <b>City of Yuba City Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18837	n/a	09-28	2013	2010	Local Agency Funds	\$45,000			\$45,000
Project Title				>12				\$769,101	\$769,101
Garden Highway Bicycle Lanes and Sidewalks						<b>\$45,000</b>	<b>\$0</b>	<b>\$769,101</b>	<b>\$814,101</b>
Project Description				Garden Highway, from Lincoln Rd to Winship Rd: Construct class II bike lanes and sidewalks.					
<b>Federal Project</b>		Total Cost	<b>\$814,101</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

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SACOG ID <b>VAR56031</b> <b>VAR30000 - Various Counties</b>				Lead Agency <b>Sac. Metro Air Quality Management District</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56031	n/a	09-28	2012	2012	Local Agency Funds			\$310,000	\$310,000
Project Title				2012	Local Agency Funds			\$40,164	\$40,164
<b>Bicycle Parking</b>						<b>\$0</b>	<b>\$0</b>	<b>\$350,164</b>	<b>\$350,164</b>
Project Description									
Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.									
<b>Other</b>		Total Cost	<b>\$350,164</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

Previously Approved MTIP				Various Counties					
				Lead Agency <b>Sac. Metro Air Quality Management District</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56031	n/a	09-19	2012	2012	Congestion Mitigation and Air Quality			\$310,000	\$310,000
Project Title				2012	Local Agency Funds			\$40,164	\$40,164
<b>Bicycle Parking</b>						<b>\$0</b>	<b>\$0</b>	<b>\$350,164</b>	<b>\$350,164</b>
Project Description									
Purchase/installation of 1,000 bicycle racks for short term bicycle parking within the SMAQMD. All racks will be available for public use. (This implements Measure A.7.2 in SACOG Bike/Ped Master Plan.									
<b>Federal Project</b>		Total Cost	<b>\$350,164</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

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SACOG ID <b>YOL19278</b> <b>VAR30000 - Yolo County</b>				Lead Agency <b>City of West Sacramento Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19278	n/a	09-28	2013	2012	Congestion Mitigation and Air Quality	\$116,148			\$116,148
Project Title				2012	Local Agency Funds	\$15,048			\$15,048
Clarksburg Branch Line Trail and Bridge				>12				\$518,804	\$518,804
Project Description						\$131,196	\$0	\$518,804	\$650,000
In West Sacramento, construct class I bicycle/pedestrian trail between South River Rd at Jefferson Blvd and just past Linden Rd., at the River City High School/Community Center. Project includes bike/ped bridge from trail to high school parking lot.									
<b>Federal Project</b>		Total Cost	<b>\$650,000</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

SACOG ID <b>YOL19280</b> <b>VAR30000 - Yolo County</b>				Lead Agency <b>City of Winters Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19280	n/a	09-28	2012	2011	Local Agency Funds			\$100,000	\$100,000
Project Title				2011	Transportation Development Act			\$11,500	\$11,500
Pedestrian Connections						\$0	\$0	\$111,500	\$111,500
Project Description									
South side of SR 128 (Grant Ave.), from St. Anthony Parish Hall driveway to West Main St.: fill in missing sidewalks									
<b>Other</b>		Total Cost	<b>\$111,500</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities				

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SACOG ID <b>YOL16280</b> <b>VAR30000 - Yolo County</b>				Lead Agency <b>Yolo County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL16280	n/a	09-28	2014	<09		\$250,478			\$250,478
Project Title				2009	Local Agency Funds	\$36,666	\$112,329		\$148,995
CR 98 Bike Improvements				2009	Regional Surface Transportation Program	\$283,000	\$867,000		\$1,150,000
Project Description				2011	Local Agency Funds			\$4,000,000	\$4,000,000
In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.				>12		\$429,773	\$372,883	\$10,000,000	\$10,802,656
						<b>\$999,917</b>	<b>\$1,352,212</b>	<b>\$14,000,000</b>	<b>\$16,352,129</b>
<b>Federal Project</b>		Total Cost	<b>\$16,352,129</b>	<b>Exempt Category:</b>		Bicycle and pedestrian facilities			

Previously Approved MTIP				Yolo County					Lead Agency Yolo County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
YOL16280	n/a	09-10	2014	<09		\$283,000			\$283,000				
Project Title				2009	Local Agency Funds	\$37,000	\$113,000		\$150,000				
CR 98 Bike Improvements				2009	Regional Surface Transportation Program	\$283,000	\$867,000		\$1,150,000				
Project Description				2011	Local Agency Funds			\$3,000,000	\$3,000,000				
In Yolo County, CR 98 from 1,400 feet south of CR 29 (Davis) to Woodland, add shoulders and bike lanes to roadway and two existing bridges and rehab roadway.				2012	Local Agency Funds			\$5,000,000	\$5,000,000				
						<b>\$603,000</b>	<b>\$980,000</b>	<b>\$13,000,000</b>	<b>\$14,583,000</b>				
<b>Federal Project</b>		Total Cost	<b>\$14,583,000</b>	<b>Exempt Category:</b>		Bicycle and pedestrian facilities							

SACOG ID <b>YUB16006</b> <b>VAR30000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16006	n/a	09-28	2013	2012	Congestion Mitigation and Air Quality	\$66,395	\$39,835		\$106,230
Project Title				2012	Local Agency Funds	\$8,605	\$5,165		\$13,770
Power Line Rd Bike/Ped Improvements				>12				\$1,222,800	\$1,222,800
						<b>\$75,000</b>	<b>\$45,000</b>	<b>\$1,222,800</b>	<b>\$1,342,800</b>
<b>Federal Project</b>		Total Cost	<b>\$1,342,800</b>	<b>Exempt Category:</b>		Bicycle and pedestrian facilities			

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SACOG ID <b>VAR56025</b> <b>VAR35000 - Sacramento County</b>				Lead Agency <b>SACOG</b>					
SACOG ID # VAR56025	EA Number n/a	Last Revised 09-28	Completion Year <b>2013</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Sacramento Metropolitan Area Rideshare Program Phas</b>  Project Description Provide ridematching services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (This is a TCM.) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)				2009	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
				2009	Local Agency Funds			\$142,517	\$142,517
				2010	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
				2010	Local Agency Funds			\$142,517	\$142,517
				2012	Congestion Mitigation and Air Quality			\$1,200,000	\$1,200,000
				2012	Local Agency Funds			\$155,473	\$155,473
				>12				\$1,355,473	\$1,355,473
								<b>\$0</b>	
<b>Federal Project</b>			Total Cost <b>\$5,195,980</b>	<b>Exempt Category:</b>	Continuation of ride-sharing and van-pooling promotion activities at current levels				

Previously Approved MTIP				Sacramento County		Lead Agency <b>SACOG</b>			
SACOG ID # VAR56025	EA Number n/a	Last Revised 09-00	Completion Year <b>2011</b>	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title <b>Sacramento Metropolitan Area Rideshare Program Phas</b>  Project Description Provide ridematching services for the Sacramento metropolitan area; cooperate with local agencies in El Dorado and Placer counties on outreach efforts; manage regional programs supporting alternatives to driving alone; provide funding for 12 Transportation Management Organizations (TMOs) in region through grants. (This is a TCM.) (Emission Benefits: VOC 0.54 and NOx 0.5 kg/day) (This is a continuation of Phase 1, SAC20400)				2009	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
				2009	Local Agency Funds			\$142,517	\$142,517
				2010	Congestion Mitigation and Air Quality			\$1,100,000	\$1,100,000
				2010	Local Agency Funds			\$142,517	\$142,517
				<b>\$0</b>		<b>\$0</b>		<b>\$2,485,034</b>	
<b>Federal Project</b>			Total Cost <b>\$2,485,034</b>	<b>Exempt Category:</b>	Continuation of ride-sharing and van-pooling promotion activities at current levels				

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SACOG ID <b>YOL19276</b> <b>VAR58000 - Yolo County</b>				Lead Agency <b>City of Winters Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19276	n/a	09-28	2010	2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
Project Title				2010	Other Fed - ARRA-RSTP			\$42,882	\$42,882
Grant Avenue Channelization and Safety Improvements						<b>\$61,000</b>	<b>\$0</b>	<b>\$122,882</b>	<b>\$183,882</b>
Project Description									
The project will realign Walnut Lane at Grant Ave. to provide a right-angle tee intersection to improve vehicular safety movements. It includes pavement widening (no additional travel lanes), overlay, storm drain pipe, pavement striping and sidewalk. The project will tie-in with the improvements constructed with the Grant Avenue Safety Improvements project (YOL19268).									
<b>Federal Project</b>			Total Cost	<b>\$183,882</b>		Exempt Category: Intersection channelization projects			

Previously Approved MTIP				Yolo County					
				Lead Agency <b>City of Winters Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19276	n/a	09-17	2010	2010	Local Transportation Fund	\$61,000		\$80,000	\$141,000
Project Title				2010	Other Fed - ARRA-RSTP			\$70,000	\$70,000
Grant Avenue Channelization and Safety Improvements						<b>\$61,000</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$211,000</b>
Project Description									
The project will realign Walnut Lane at Grant Ave. to provide a right-angle tee intersection to improve vehicular safety movements. It includes pavement widening (no additional travel lanes), overlay, storm drain pipe, pavement striping and sidewalk. The project will tie-in with the improvements constructed with the Grant Avenue Safety Improvements project (YOL19268).									
<b>Federal Project</b>			Total Cost	<b>\$211,000</b>		Exempt Category: Intersection channelization projects			

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SACOG ID <b>CAL20401</b> <b>VAR39000 - Sutter County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20401	1F020	09-28	2013	2011	SHOPP - Collision Reduction (SHOPP AC)	\$298,346	\$100,924	\$886,185	\$1,285,455
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$38,654	\$13,076	\$114,815	\$166,545
Acacia Avenue Traffic Signal						<b>\$337,000</b>	<b>\$114,000</b>	<b>\$1,001,000</b>	<b>\$1,452,000</b>
Project Description									
In Sutter County, about 6.5 miles west of Yuba City, at the intersection of Acacia Avenue - Install traffic signal [PM 9.18] (SHOPP Collision Reduction project)									
<b>Federal Project</b>		Total Cost	<b>\$1,452,000</b>	<b>Exempt Category:</b>		Intersection signalization projects at individual intersections			

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SACOG ID <b>ELD19281</b> <b>VAR42000 - El Dorado County</b>				Lead Agency <b>El Dorado County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19281	n/a	09-28	2009	2009	Local Agency Funds			\$299,325	\$299,325
Project Title <b>Road Rehab (ARRA)</b>				2009	Other Fed - ARRA-RSTP			\$2,739,296	\$2,739,296
Project Description On 4 roads in El Dorado County: 1) Pony Express Trail from Ridgeway Dr to Crystal Springs Rd, 2) Lotus Rd from Wunschel Ln to State Route 49, 3) Malcolm Dixon Rd from Salmon Falls Rd to Green Valley Rd, 4) Forni Rd from Ray Lawyer Dr to Placerville Dr: rehabilitate roadways.						\$0	\$0	\$3,038,621	\$3,038,621
<b>Federal Project</b>		Total Cost	<b>\$3,038,621</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

Previously Approved MTIP				<b>El Dorado County</b>					
				Lead Agency <b>El Dorado County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19281	n/a	09-21	2009	2009	Local Agency Funds			\$299,325	\$299,325
Project Title <b>Road Rehab Stimulus</b>				2009	Other Fed - ARRA-RSTP			\$2,812,310	\$2,812,310
Project Description On 4 roads in El Dorado County: 1) Pony Express Trail from Ridgeway Dr to Crystal Springs Rd, 2) Lotus Rd from Wunschel Ln to State Route 49, 3) Malcolm Dixon Rd from Salmon Falls Rd to Green Valley Rd, 4) Forni Rd from Ray Lawyer Dr to Placerville Dr: rehabilitate roadways.						\$0	\$0	\$3,111,635	\$3,111,635
<b>Federal Project</b>		Total Cost	<b>\$3,111,635</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

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SACOG ID <b>CAL18827</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18827	4A670	09-28	2014						
Project Title				<b>DELETED</b>					
Project Description									
I-80 Bridge Decks Near Colfax									
Placer County, I-80 near Colfax at Weimar Overhead #19-38 and Magra Overhead #19-28 - Rehabilitate bridge decks (PM 28.7/39.0).									
<b>Other</b>	Total Cost	<b>\$0</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation					

Previously Approved MTIP				Placer County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18827	4A670	09-00	2014	2012	SHOPP - Bridge Pres. (State Cash)	\$150,372	\$16,287	\$268,283	\$434,942
Project Title				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,160,628	\$125,713	\$2,070,717	\$3,357,058
Project Description						<b>\$1,311,000</b>	<b>\$142,000</b>	<b>\$2,339,000</b>	<b>\$3,792,000</b>
I-80 Bridge Decks Near Colfax									
Placer County, I-80 near Colfax at Weimar Overhead #19-38 and Magra Overhead #19-28 - Rehabilitate bridge decks (PM 28.7/39.0).									
<b>Federal Project</b>	Total Cost	<b>\$3,792,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation					

SACOG ID <b>CAL20398</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20398	1F360	09-28	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$68,820	\$1,720	\$791,430	\$861,970
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$531,180	\$13,280	\$6,108,570	\$6,653,030
Project Description						<b>\$600,000</b>	<b>\$15,000</b>	<b>\$6,900,000</b>	<b>\$7,515,000</b>
I-80 Rehabilitation									
In Placer County, in Auburn, from .05 mile west of Ophir Road UC to 0.1 mile east of Russell Road OC - Rehabilitate roadway [16.8/R18.9] (SHOPP)									
<b>Federal Project</b>	Total Cost	<b>\$7,515,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation					

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SACOG ID <b>PLA25429</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25429	n/a	09-28	2014	>12				\$2,150,000	\$2,150,000
Project Title Industrial Ave. Rubberized Overlay						\$0	\$0	\$2,150,000	\$2,150,000
Project Description In Roseville, apply 2-inch gap graded rubberized Asphalt to Industrial Ave. from Washington Blvd. to Justice Center Dr.									
<b>Federal Project</b>		Total Cost	<b>\$2,150,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>PLA25430</b> <b>VAR42000 - Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25430	n/a	09-28	2013	>12				\$1,175,460	\$1,175,460
Project Title Washington Blvd. Bonded Wearing Course						\$0	\$0	\$1,175,460	\$1,175,460
Project Description In Roseville, on Washington Blvd. from Pleasant Grove Blvd. to Blue Oaks Blvd.: Apply 1-inch bonded wearing course to existing street surface.									
<b>Federal Project</b>		Total Cost	<b>\$1,175,460</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>CAL20402</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20402	0F590	09-28	2013	2010	SHOPP - Roadway Pres. (State Cash)	\$286,750	\$13,764	\$14,911,000	\$15,211,514
Project Title I-5 Rehabilitation						\$2,213,250	\$106,236	\$115,089,000	\$117,408,486
Project Description Sacramento County, in and near Sacramento, from San Joaquin County Line to Florin Road OC (#24-0264) - Rehabilitate roadway [PM 0.0/17.2] (SHOPP - Pavement Rehab [201.120] project)						<b>\$2,500,000</b>	<b>\$120,000</b>	<b>\$130,000,000</b>	<b>\$132,620,000</b>
<b>Federal Project</b>		Total Cost	<b>\$132,620,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

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SACOG ID <b>CAL20399</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20399	1E670	09-28	2013	2010	SHOPP - Roadway Pres. (State Cash)	\$229,400	\$2,294	\$3,096,900	\$3,328,594
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,770,600	\$17,706	\$23,903,100	\$25,691,406
Sac-99 Twin Cities CAPM						<b>\$2,000,000</b>	<b>\$20,000</b>	<b>\$27,000,000</b>	<b>\$29,020,000</b>
Project Description									
Sacramento County, in and near Galt, from San Joaquin county line to 0.8 mile south of Elk Grove Blvd. overcrossing - Rehabilitate roadway [PM 0.1/12.0] (SHOPP)									
<b>Federal Project</b>		Total Cost	<b>\$29,020,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>CAL20396</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20396	0A800	09-28	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$57,350	\$1,147	\$1,777,850	\$1,836,347
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$442,650	\$8,853	\$13,722,150	\$14,173,653
US 50 Rehabilitation						<b>\$500,000</b>	<b>\$10,000</b>	<b>\$15,500,000</b>	<b>\$16,010,000</b>
Project Description									
In Sacramento County, from 65th St. to .03 mile west of Watt Ave. and 0.3 mile east of Sunrise Blvd. to 1.6 miles west of Hazel Avenue - Rehabilitate roadway [PM R2.6/5.4, 12.2/14.2] (SHOPP - Pavement Rehab)									
<b>Federal Project</b>		Total Cost	<b>\$16,010,000</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SAC24496</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Citrus Heights</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24496	n/a	09-28	2015	2012	Local Agency Funds	\$37,277			\$37,277
Project Title				2012	Regional Surface Transportation Program	\$287,722			\$287,722
Sunrise Blvd. Complete Streets				>12			\$634,999	\$2,692,000	\$3,326,999
Project Description						<b>\$324,999</b>	<b>\$634,999</b>	<b>\$2,692,000</b>	<b>\$3,651,998</b>
Sunrise Blvd., from Antelope Rd to North City Limits: rehabilitate road, infill sidewalks, enhance bike lanes, and other upgrades.									
<b>Federal Project</b>		Total Cost	<b>\$3,651,998</b>	Exempt Category:	Pavement resurfacing and/or rehabilitation				

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SACOG ID <b>SAC24411</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>City of Rancho Cordova</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24411	n/a	09-28	2013	2010	Local Agency Funds	\$960,000			\$960,000
Project Title				>12				\$3,040,000	\$3,040,000
Road Rehabilitation						\$960,000	\$0	\$3,040,000	\$4,000,000
Project Description									
Rehabilitation of various streets in Rancho Cordova, including but not limited to, Horn Road from Routier Road to Folsom Blvd., Rossmoor Drive from Coloma Road to Ambassador Drive, and White Rock Road from Zinfandel Drive to Laurelhurst Drive.									
<b>Federal Project</b>		Total Cost	<b>\$4,000,000</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				Sacramento County		Lead Agency		City of Rancho Cordova	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24411	n/a	09-13	2011	2010	Sacramento County Measure A Sales Tax			\$1,000,000	\$1,000,000
Project Title				2010	Sacramento County Measure A Sales Tax			\$634,000	\$634,000
Road Rehab - 2010 Street Rehabilitation Projects						\$0	\$0	\$1,634,000	\$1,634,000
Project Description									
Rehabilitation of various streets in Rancho Cordova, including but not limited to, Horn Road from Routier Road to Folsom Blvd., Rossmoor Drive from Coloma Road to Ambassador Drive, and White Rock Road from Zinfandel Drive to Laurelhurst Drive									
<b>Other</b>		Total Cost	<b>\$1,634,000</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

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SACOG ID <b>SAC24502</b> <b>VAR42000 - Sacramento County</b>				Lead Agency <b>Sacramento County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24502	n/a	09-28	2013	2012	Regional Surface Transportation Program	\$150,000			\$150,000
Project Title <b>Road Rehabilitation</b>				2012	Sacramento County Measure A Sales Tax	\$150,000			\$150,000
Project Description In Sacramento County, various locations: rehabilitate roadways with conventional or rubberized asphalt, repair damaged areas, and install ADA curb ramps.				>12				\$3,219,000	\$3,219,000
						<b>\$300,000</b>	<b>\$0</b>	<b>\$3,219,000</b>	<b>\$3,519,000</b>
<b>Federal Project</b>		Total Cost	<b>\$3,519,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>CAL20404</b> <b>VAR42000 - Sutter County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20404	1F370	09-28	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$114,700	\$1,720	\$2,007,250	\$2,123,670
Project Title <b>Sutter/Butte-99 Rehabilitation</b>				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$885,300	\$13,280	\$15,492,750	\$16,391,330
Project Description In Sutter and Butte Counties, in Live Oak and Gridley, from 0.5 mile north of Eager Road overcrossing to 0.2 mile north of Rio Bonito Road - Pavement rehabilitation (PM T35.6/42.4, 0.0/8.6) [2008 SHOPP - Roadway Preservation]									
						<b>\$1,000,000</b>	<b>\$15,000</b>	<b>\$17,500,000</b>	<b>\$18,515,000</b>
<b>Federal Project</b>		Total Cost	<b>\$18,515,000</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

SACOG ID <b>SUT18841</b> <b>VAR42000 - Sutter County</b>				Lead Agency <b>City of Yuba City Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18841	n/a	09-28	2013	2012	Local Agency Funds	\$4,904			\$4,904
Project Title <b>Garden Highway Rehabilitation</b>				2012	Regional Surface Transportation Program	\$37,850			\$37,850
Project Description Garden Highway, from Winship Rd. to Franklin Rd.: Rehabilitate road.				>12				\$918,448	\$918,448
						<b>\$42,754</b>	<b>\$0</b>	<b>\$918,448</b>	<b>\$961,202</b>
<b>Federal Project</b>		Total Cost	<b>\$961,202</b>	<b>Exempt Category:</b>	Pavement resurfacing and/or rehabilitation				

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SACOG ID <b>SUT18842</b> <b>VAR42000 - Sutter County</b>				Lead Agency <b>Sutter County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18842	n/a	09-28	2014	>12				\$993,133	\$993,133
Project Title <b>Road Rehabilitation</b>						<b>\$0</b>	<b>\$0</b>	<b>\$993,133</b>	<b>\$993,133</b>
Project Description In unincorporated Sutter County, on various roads: rehabilitate roadways.									
<b>Federal Project</b>		Total Cost	<b>\$993,133</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>SUT18843</b> <b>VAR42000 - Sutter County</b>				Lead Agency <b>Sutter County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18843	n/a	09-28	2013	2012	Regional Surface Transportation Program			\$1,317,502	\$1,317,502
Project Title <b>Road Rehabilitation</b>								\$170,696	\$170,696
Project Description In unincorporated Sutter County, on various roads: rehabilitate roadways.						<b>\$0</b>	<b>\$0</b>	<b>\$1,488,198</b>	<b>\$1,488,198</b>
<b>Federal Project</b>		Total Cost	<b>\$1,488,198</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

SACOG ID <b>CAL20397</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20397	1A950	09-28	2013	2010	SHOPP - Roadway Pres. (State Cash)	\$114,700	\$1,720	\$2,179,300	\$2,295,720
Project Title <b>Hwy 505 Rehabilitation</b>						\$885,300	\$13,280	\$16,820,700	\$17,719,280
Project Description In Yolo County, near Winters, from 0.7 mile north of Yolo Co Line to Route 5/505 separation - Rehabilitate roadway [PM 0.7/R22.4] (SHOPP)						<b>\$1,000,000</b>	<b>\$15,000</b>	<b>\$19,000,000</b>	<b>\$20,015,000</b>
<b>Federal Project</b>		Total Cost	<b>\$20,015,000</b>	<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation					

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SACOG ID <b>YOL19283</b> <b>VAR42000 - Yolo County</b>				Lead Agency <b>City of Woodland Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19283	n/a	09-28	2014	2011	Local Agency Funds	\$60,000			\$60,000
Project Title				>12				\$757,000	\$757,000
Kentucky Ave. Rehabilitation and Bike Lane Gap Closur						<b>\$60,000</b>	<b>\$0</b>	<b>\$757,000</b>	<b>\$817,000</b>
Project Description									
In the City of Woodland, 1/4 mile of Kentucky Ave., from East St. to Harter Ave.: reconstruct pavement, install signing, restripe vehicle and bicycle lanes.									
<b>Federal Project</b>		Total Cost	<b>\$817,000</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

SACOG ID <b>YUB16011</b> <b>VAR42000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16011	n/a	09-28	2013	2012	Regional Surface Transportation Program	\$44,265			\$44,265
Project Title				2012	Road Fund	\$5,735			\$5,735
North Beale Rd. Shoulder Improvements and Overlay				>12				\$1,420,000	\$1,420,000
Project Description						<b>\$50,000</b>	<b>\$0</b>	<b>\$1,420,000</b>	<b>\$1,470,000</b>
North Beale Rd., from Brophy Rd. to Beale Air Force Base: Widen paved shoulders to 6 feet. FFrom Griffith Ave. to Beale Air Force Base: Remove open-grade AC and repave roadway. Also, improve intersection at North Beale Rd. and Brophy Rd.									
<b>Federal Project</b>		Total Cost	<b>\$1,470,000</b>	<b>Exempt Category:</b>		Pavement resurfacing and/or rehabilitation			

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SACOG ID <b>ELD19308</b> <b>VAR75000 - El Dorado County</b>				Lead Agency <b>El Dorado County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19308	n/a	09-28	2013	2012	Other Fed - Highway Safety Improvement Program			\$899,000	\$899,000
Project Title Cold Springs Rd at Mt. Shasta Ln - Realignment				2012	Regional Surface Transportation Program Exchange			\$125,400	\$125,400
Project Description Realign existing curve radius between mile posts 3.4 and 3.55, widen the roadway, add shoulders, superelevate the curve, drainage improvements, and add flashing beacon warning signs. CIP#73360 HSIP3-03-034						\$0	\$0	\$1,024,400	\$1,024,400
<b>Federal Project</b>		Total Cost	<b>\$1,024,400</b>	<b>Exempt Category:</b>	Safety improvement program				

SACOG ID <b>ELD19309</b> <b>VAR75000 - El Dorado County</b>				Lead Agency <b>El Dorado County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19309	n/a	09-28	2012	2012	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
Project Title Salmon Falls Rd. Realignment				2012	Regional Surface Transportation Program Exchange			\$233,400	\$233,400
Project Description Realign horizontal and vertical curves between mile posts 7.79 and 7.89, widen the roadway, add shoulders, superelevate the curve, drainage improvements, and add flashing beacon warning signs and rumble strips. CIP#73362						\$0	\$0	\$1,133,400	\$1,133,400
<b>Federal Project</b>		Total Cost	<b>\$1,133,400</b>	<b>Exempt Category:</b>	Safety improvement program				

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SACOG ID <b>PLA25433</b> <b>VAR75000 - Placer County</b>				Lead Agency <b>Placer County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25433	n/a	09-28	2012	2012	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
Project Title				2012	Road Fund			\$100,000	\$100,000
Foresthill Road Safety						\$0	\$0	\$1,000,000	\$1,000,000
Project Description				Foresthill Road 3.2 miles east of the intersection of Interstate 80 and the Auburn-Ravine/Foresthill Road exit: Improve horizontal geometry of three curves; repave and apply a micro-surface friction course; increase sight distance and add acceleration lane. HSIP3-03-030					
<b>Federal Project</b>		Total Cost	<b>\$1,000,000</b>	<b>Exempt Category:</b>		Safety improvement program			

SACOG ID <b>PLA25432</b> <b>VAR75000 - Placer County</b>				Lead Agency <b>Placer County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25432	n/a	09-28	2012	2012	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
Project Title				2012	Road Fund			\$210,200	\$210,200
Rollins Lake Road Shoulder Widening and Guardrail Imp						\$0	\$0	\$1,110,200	\$1,110,200
Project Description				Rollins Lake Road for 2 miles north of intersection with SR 174, including it's intersection with Norton Grade Road: Construct segments of shoulder widening and guardrail; realign roadway intersection with Norton Grade Road; install speed limit and curve warning signing.					
<b>Federal Project</b>		Total Cost	<b>\$1,110,200</b>	<b>Exempt Category:</b>		Safety improvement program			

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SACOG ID <b>CAL20378</b> <b>VAR75000 - Sacramento County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20378	0A931	09-28	2015	2011	SHOPP - Roadway Pres. (State Cash)	\$333,892	\$4,129	\$12,158,200	\$12,496,221
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,577,108	\$31,871	\$93,841,800	\$96,450,779
Sac 80 - Roadway Rehabilitation						<b>\$2,911,000</b>	<b>\$36,000</b>	<b>\$106,000,000</b>	<b>\$108,947,000</b>
Project Description				In Sacramento on Interstate 80, from the Sacramento River Bridge and Overhead to Norwood Avenue - Rehabilitate Roadway (PM M0.3/M8.9) [CTIPS ID 107-0000-0768]					
<b>Federal Project</b>		Total Cost	<b>\$108,947,000</b>	Exempt Category:	Safety improvement program				

Previously Approved MTIP				Sacramento County		Lead Agency <b>Caltrans District 3</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20378	0A931	09-06	2016	2009	SHOPP - Roadside Preservation (SHOPP AC)	\$1,770,600		\$7,525,050	\$9,295,650
Project Title				2009	SHOPP - Roadway Pres. (State Cash)	\$229,400		\$974,950	\$1,204,350
Sac 80 - Roadway Rehabilitation				2009	SHOPP - Roadway Preservation (GARVEE Bond Fi			\$50,000,000	\$50,000,000
Project Description						<b>\$2,000,000</b>	<b>\$0</b>	<b>\$58,500,000</b>	<b>\$60,500,000</b>
In Sacramento on Interstate 80, from the Sacramento River Bridge and Overhead to the Del Paso Park Separation Overhead - Rehabilitate Roadway (PM 0.3/8.9)									
<b>Federal Project</b>		Total Cost	<b>\$60,500,000</b>	Exempt Category:	Safety improvement program				

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SACOG ID <b>SAC24500</b> <b>VAR75000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24500	n/a	09-28	2012	2012	Local Agency Funds			\$400,000	\$400,000
Project Title 12th St. Signal Upgrades				2012	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
Project Description 12th St. between Richards Blvd. and L St.: Upgrade traffic signal system; repair conduit infrastructure between signals; provide dynamic train and vehicle signs; improve signing and striping. HSIP3-03-022						\$0	\$0	\$1,300,000	\$1,300,000
<b>Federal Project</b>		Total Cost	<b>\$1,300,000</b>	<b>Exempt Category:</b>	Safety improvement program				

SACOG ID <b>SAC24501</b> <b>VAR75000 - Sacramento County</b>				Lead Agency <b>Sacramento County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24501	n/a	09-28	2012	2012	Local Agency Funds			\$19,170	\$19,170
Project Title Florin Rd. and Fruitridge Rd. Medians				2012	Other Fed - Highway Safety Improvement Program			\$172,530	\$172,530
Project Description Florin Rd. at East Southgate Dr.; Fruitridge Rd. at Mendocino Blvd.: Install raised median. HSIP3-03-024						\$0	\$0	\$191,700	\$191,700
<b>Federal Project</b>		Total Cost	<b>\$191,700</b>	<b>Exempt Category:</b>	Safety improvement program				

SACOG ID <b>YUB16010</b> <b>VAR75000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16010	n/a	09-28	2012	2012	Other Fed - Highway Safety Improvement Program			\$580,000	\$580,000
Project Title Hammonton-Smartsville Rd Shoulder Improvement				2012	Road Fund			\$65,000	\$65,000
Project Description Hammonton-Smartsville Rd from 0.7 miles west to 2 miles west of South Golden Parkway. Widen the typical shoulder section to 4' of pavement with 3' of aggregate base rock. HSIP3-03-029						\$0	\$0	\$645,000	\$645,000
<b>Federal Project</b>		Total Cost	<b>\$645,000</b>	<b>Exempt Category:</b>	Safety improvement program				

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SACOG ID <b>YUB16009</b> <b>VAR75000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16009	n/a	09-28	2012	2012	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
Project Title				2012	Road Fund			\$200,000	\$200,000
N. Beale Rd Raised Median						\$0	\$0	\$1,100,000	\$1,100,000
Project Description									
In Linda, install raised median on North Beale Rd from Feather River Blvd. to Linda Ave. HSIP3-03-027									
<b>Federal Project</b>		Total Cost	<b>\$1,100,000</b>	<b>Exempt Category:</b>		Safety improvement program			

SACOG ID <b>CAL18743</b> <b>VAR77000 - Yolo County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18743	0C470	09-28	2015	2012	SHOPP - Collision Reduction (SHOPP AC)	\$11,153,009	\$13,810,680	\$43,551,448	\$68,515,137
Project Title				2012	SHOPP - Collision Reduction (State Cash)	\$1,444,991	\$1,789,320	\$5,642,552	\$8,876,863
SR-16 Widen Shoulder and Other Improvements						\$12,598,000	\$15,600,000	\$49,194,000	\$77,392,000
Project Description									
Near Brooks - east of Mossy Creek Bridge to west of Route 505 - widen shoulder and construct left turn lane and right turn pockets (PM 18.2/31.5).									
<b>Federal Project</b>		Total Cost	<b>\$77,392,000</b>	<b>Exempt Category:</b>		Shoulder Improvements			

Previously Approved MTIP				Yolo County					
				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18743	0C470	09-14	2015	2011	SHOPP - Collision Reduction (SHOPP AC)	\$10,209,280	\$11,368,137	\$46,937,721	\$68,515,138
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$1,322,720	\$1,472,863	\$6,081,279	\$8,876,862
SR-16 Widen Shoulder and Other Improvements						\$11,532,000	\$12,841,000	\$53,019,000	\$77,392,000
Project Description									
Near Brooks - east of Mossy Creek Bridge to west of Route 505 - widen shoulder and construct left turn lane and right turn pockets (PM 18.2/31.5).									
<b>Federal Project</b>		Total Cost	<b>\$77,392,000</b>	<b>Exempt Category:</b>		Shoulder Improvements			

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SACOG ID <b>SAC24497</b> <b>VAR53000 - Sacramento County</b>				Lead Agency <b>City of Sacramento Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24497	n/a	09-28	2014	2012	Local Agency Funds	\$290,000			\$290,000
Project Title				2012	Regional Surface Transportation Program	\$1,310,000			\$1,310,000
Downtown Sacramento Transportation Study & Streetca						<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,600,000</b>
Project Description									
Downtown Sacramento, bounded by Broadway, Sacramento River, American River, and Alhambra Blvd.: Study the cost and priority of the \$100 million in improvements planned in the MTP2035. Also, evaluate the feasibility of alternative streetcar routes in the Central City.									
<b>Federal Project</b>			Total Cost	<b>\$1,600,000</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

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SACOG ID <b>SAC21710</b> <b>VAR53000 - Sacramento County</b>				Lead Agency <b>SACOG</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC21710	n/a	09-28	2015	<09				\$789,000	\$789,000
Project Title Sacramento County PPM				2009	RIP - State Cash			\$696,000	\$696,000
Project Description Plan, program and monitor for Sacramento County.				2010	RIP - State Cash			\$597,000	\$597,000
				2011	RIP - State Cash			\$595,000	\$595,000
				>12				\$595,000	\$595,000
								<b>\$0</b>	<b>\$0</b>
								<b>\$3,272,000</b>	<b>\$3,272,000</b>
<b>Other</b>		Total Cost	<b>\$3,272,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

Previously Approved MTIP				Sacramento County		Lead Agency SACOG			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC21710	n/a	09-01	2011	<09				\$789,000	\$789,000
Project Title Sacramento County PPM				2009	RIP - State Cash			\$696,000	\$696,000
Project Description Plan, program and monitor for Sacramento County				2010	RIP - State Cash			\$597,000	\$597,000
				2011	RIP - State Cash			\$595,000	\$595,000
								<b>\$0</b>	<b>\$0</b>
								<b>\$2,677,000</b>	<b>\$2,677,000</b>
<b>Other</b>		Total Cost	<b>\$2,677,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

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SACOG ID <b>VAR56037</b> <b>VAR53000 - Sacramento County</b>				Lead Agency <b>SACOG</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56037	n/a	09-28	2013	<09				\$4,518,242	\$4,518,242
Project Title				2009	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000
SECAT Program Phase 2				2009	Local Agency Funds			\$388,682	\$388,682
Project Description				2010	Congestion Mitigation and Air Quality			\$4,329,601	\$4,329,601
Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies; GIS Transit program including bus stop and centralized regional transit information system, and trip planning. (Phase 1 SAC22090) (Emission Benefits in kg/day for each \$3m increment: 835 NOx, 109 ROG)				2010	Local Agency Funds			\$560,946	\$560,946
				2011	Congestion Mitigation and Air Quality			\$180,212	\$180,212
				2011	Local Agency Funds			\$23,348	\$23,348
				2012	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000
				2012	Local Agency Funds			\$388,682	\$388,682
				>12				\$3,388,682	\$3,388,682
						<b>\$0</b>	<b>\$0</b>	<b>\$19,778,395</b>	<b>\$19,778,395</b>
<b>Federal Project</b>		Total Cost	<b>\$19,778,395</b>	<b>Exempt Category:</b>		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

Previously Approved MTIP				Sacramento County		Lead Agency SACOG			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56037	n/a	09-23	2012	<09				\$4,518,242	\$4,518,242
Project Title				2009	Congestion Mitigation and Air Quality			\$3,000,000	\$3,000,000
SECAT Program Phase 2				2009	Local Agency Funds			\$388,682	\$388,682
Project Description				2010	Congestion Mitigation and Air Quality			\$4,329,601	\$4,329,601
Phase 2 of Sacramento Emergency Clean Air Transportation Program (SECAT), Heavy-Duty NOx control strategies; GIS Transit program including bus stop and centralized regional transit information system, and trip planning. (Phase 1 SAC22090) (Emission Benefits in kg/day for each \$3m increment: 835 NOx, 109 ROG)				2010	Local Agency Funds			\$560,946	\$560,946
				2011	Congestion Mitigation and Air Quality			\$180,212	\$180,212
				2011	Local Agency Funds			\$23,348	\$23,348
						<b>\$0</b>	<b>\$0</b>	<b>\$13,001,031</b>	<b>\$13,001,031</b>
<b>Federal Project</b>		Total Cost	<b>\$13,001,031</b>	<b>Exempt Category:</b>		Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

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SACOG ID <b>SAC24487</b> <b>VAR53000 - Sacramento County</b>				Lead Agency <b>Sacramento County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24487	n/a	09-28	2013	2012	Local Agency Funds			\$37,000	\$37,000
Project Title				2012	Regional Surface Transportation Program			\$283,000	\$283,000
Arcade Creek Bike/Ped Crossing Study						\$0	\$0	\$320,000	\$320,000
Project Description									
Study a new bicycle/pedestrian overcrossing of Arcade Creek, linking Winding Wy. and Walnut Ave. area to the American River College									
<b>Federal Project</b>			Total Cost	<b>\$320,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

SACOG ID <b>SAC24492</b> <b>VAR53000 - Sacramento County</b>				Lead Agency <b>Sacramento County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24492	n/a	09-28	2015	2011	Local Agency Funds	\$136,200			\$136,200
Project Title				>12				\$2,400,800	\$2,400,800
Fair Oaks Village Streetscape Design Phase 1						\$136,200	\$0	\$2,400,800	\$2,537,000
Project Description									
Fair Oaks Blvd., from Winding Wy. to Bridge St.: Construct phase 1 of improvements on Fair Oaks Boulevard. Phase 1 will construct selected curb, gutter and sidewalk, ADA compliant facilities, bike lanes, parking, crosswalks, decorative street lighting, and landscape/streetscape improvements. These improvements are identified in the Fair Oaks Village Enhancement Committee (FOVEC) Vision and Streetscape Master Plan.									
<b>Other</b>			Total Cost	<b>\$2,537,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions				

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SACOG ID <b>SUT18840</b> <b>VAR53000 - Sutter County</b>				Lead Agency <b>City of Yuba City Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18840	n/a	09-28	2012	2011	Local Agency Funds			\$100,000	\$100,000
Project Title				2011	Local Agency Funds			\$11,500	\$11,500
Highway 20 Revitalization Strategy				<b>\$0                      \$0                      \$111,500                      \$111,500</b>					
Project Description				SR 20 Corridor, east of SR 99 in and around Yuba City: Conduct walking tour(s) and associated outreach efforts with the goal of promoting Blueprint principles.					
<b>Other</b>			Total Cost	<b>\$111,500</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

SACOG ID <b>SUT10450</b> <b>VAR53000 - Sutter County</b>				Lead Agency <b>SACOG</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10450	n/a	09-28	2015	<09				\$85,000	\$85,000
Project Title				2009	RIP - State Cash			\$64,000	\$64,000
Sutter County PPM				2010	RIP - State Cash			\$54,000	\$54,000
Project Description				2011	RIP - State Cash			\$54,000	\$54,000
Plan, program and monitor for Sutter County.				>12				\$54,000	\$54,000
<b>\$0                      \$0                      \$311,000                      \$311,000</b>									
<b>Other</b>			Total Cost	<b>\$311,000</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

<b>Previously Approved MTIP</b>									
<b>Sutter County</b>				<b>SACOG</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10450	n/a	09-01	2011	<09				\$85,000	\$85,000
Project Title				2009	RIP - State Cash			\$64,000	\$64,000
Sutter County PPM				2010	RIP - State Cash			\$54,000	\$54,000
Project Description				2011	RIP - State Cash			\$54,000	\$54,000
Plan, program and monitor				<b>\$0                      \$0                      \$257,000                      \$257,000</b>					
<b>Other</b>			Total Cost	<b>\$257,000</b>		<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions			

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SACOG ID <b>SUT18839</b> <b>VAR53000 - Sutter County</b>				Lead Agency <b>Sutter County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18839	n/a	09-28	2012	2011	Local Agency Funds			\$100,000	\$100,000
Project Title <b>Bicycle Master Plan</b>						\$0	\$0	\$100,000	\$100,000
Project Description Produce Bicycle Master Plan for Sutter County.									
<b>Other</b>		Total Cost	<b>\$100,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

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Previously Approved MTIP				Various Counties	Lead Agency	Sac. Metro Air Quality Management District					
SACOG ID #	EA Number	Last Revised	Completion Year		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
VAR56006	n/a	09-23	2012		<09		\$1,355,473			\$1,355,473	
Project Title					2009	Conqestion Mitiqation and Air Quality			\$1,194,128	\$1,194,128	
Spare the Air Phase 2					2009	Local Aqency Funds			\$154,363	\$154,363	
Project Description					2011	Conqestion Mitiqation and Air Quality			\$171,000	\$171,000	
Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)					2011	Local Aqency Funds			\$22,155	\$22,155	
<b>Federal Project</b>			Total Cost	<b>\$2,897,119</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID VAR56006 VAR53000 - Various Counties				Lead Agency	Sac. Metro Air Quality Management District							
SACOG ID #	EA Number	Last Revised	Completion Year		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
VAR56006	n/a	09-28	2013		<09		\$1,355,473			\$1,355,473		
Project Title					2009	Conqestion Mitiqation and Air Quality			\$1,194,128	\$1,194,128		
Spare the Air Phase 2					2009	Local Aqency Funds			\$154,363	\$154,363		
Project Description					2011	Conqestion Mitiqation and Air Quality			\$171,000	\$171,000		
Sacramento Federal Nonattainment Area: Spare The Air Voluntary Driving Curtailment Program. [Continued from SAC21080, Larger MTP project is VAR56022] (Emission Benefits in kg/day: ROG 0.2, NOx 0.2)					2011	Local Aqency Funds			\$22,155	\$22,155		
									2012	Conqestion Mitiqation and Air Quality		\$600,000
					2012	Local Aqency Funds			\$77,736	\$77,736		
					>12				\$677,736	\$677,736		
									\$1,355,473	\$0	\$2,897,118	\$4,252,591
<b>Federal Project</b>			Total Cost	<b>\$4,252,591</b>	<b>Exempt Category:</b>	Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions						

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Previously Approved MTIP									
Various Counties				Lead Agency SACOG					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56008	n/a	09-10	2011	<09				\$853,632	\$853,632
Project Title				2009	Regional Surface Transportation Program			\$209,000	\$209,000
RSTP Administration				2009	Transportation Development Act			\$27,078	\$27,078
Project Description						\$0	\$0	\$1,089,710	\$1,089,710
Administer all RSTP-funded projects, using 1% of RSTP funds. Ongoing.									
<b>Federal Project</b>		Total Cost	<b>\$1,089,710</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID VAR56008 VAR53000 - Various Counties									
VAR53000 - Various Counties				Lead Agency SACOG					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR56008	n/a	09-28	2012	<09				\$853,632	\$853,632
Project Title				2009	Regional Surface Transportation Program			\$209,000	\$209,000
RSTP Administration				2009	Transportation Development Act			\$27,078	\$27,078
Project Description				2012	Regional Surface Transportation Program			\$359,353	\$359,353
Administer all RSTP-funded projects, using 1% of RSTP funds. Ongoing.				2012	Transportation Development Act			\$46,558	\$46,558
						\$0	\$0	\$1,495,621	\$1,495,621
<b>Federal Project</b>		Total Cost	<b>\$1,495,621</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

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SACOG ID <b>YOL17010</b> <b>VAR53000 - Yolo County</b>				Lead Agency <b>SACOG</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17010	454284	09-28	2015	<09				\$181,000	\$181,000
Project Title Yolo County PPM				2009	Othr. State - State Cash			\$65,000	\$65,000
Project Description Plan, program and monitor for Yolo County.				2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				>12				\$116,000	\$116,000
						<b>\$0</b>	<b>\$0</b>	<b>\$572,000</b>	<b>\$572,000</b>
<b>Other</b>		Total Cost	<b>\$572,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

Previously Approved MTIP				Yolo County					
				Lead Agency <b>SACOG</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17010	454284	09-00	2011	<09				\$181,000	\$181,000
Project Title Yolo County PPM				2009	Othr. State - State Cash			\$65,000	\$65,000
Project Description Plan, program and monitor				2009	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				2010	State Bond - Corridor Mobility Program			\$70,000	\$70,000
				2011	State Bond - Corridor Mobility Program			\$70,000	\$70,000
						<b>\$0</b>	<b>\$0</b>	<b>\$456,000</b>	<b>\$456,000</b>
<b>Other</b>		Total Cost	<b>\$456,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID <b>YOL19282</b> <b>VAR53000 - Yolo County</b>				Lead Agency <b>Yolo County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19282	n/a	09-28	2012	2012	Local Agency Funds			\$50,000	\$50,000
Project Title Yolo County Smart Growth Implementation Project				2012	Local Agency Funds			\$100,000	\$100,000
Project Description In Yolo County, develop a plan to measure, control, and reduce net greenhouse gas emissions and address economic and social adaptations of the county to the effects of climate change.									
						<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>Other</b>		Total Cost	<b>\$150,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

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SACOG ID <b>YUB15630</b> <b>VAR53000 - Yuba County</b>				Lead Agency <b>SACOG</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15630	n/a	09-28	2015	<09				\$66,000	\$66,000
Project Title Yuba County PPM				2009	RIP - State Cash			\$48,000	\$48,000
Project Description Plan, program and monitor for Yuba County.				2010	RIP - State Cash			\$42,000	\$42,000
				2011	RIP - State Cash			\$42,000	\$42,000
				>12				\$42,000	\$42,000
						<b>\$0</b>	<b>\$0</b>	<b>\$240,000</b>	<b>\$240,000</b>
<b>Other</b>		Total Cost	<b>\$240,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

Previously Approved MTIP				Yuba County					
				Lead Agency <b>SACOG</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15630	n/a	09-01	2011	<09				\$66,000	\$66,000
Project Title Yuba County PPM				2009	RIP - State Cash			\$48,000	\$48,000
Project Description Plan, program and monitor for Yuba County				2010	RIP - State Cash			\$42,000	\$42,000
				2011	RIP - State Cash			\$42,000	\$42,000
						<b>\$0</b>	<b>\$0</b>	<b>\$198,000</b>	<b>\$198,000</b>
<b>Other</b>		Total Cost	<b>\$198,000</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

SACOG ID <b>YUB16007</b> <b>VAR53000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16007	n/a	09-28	2011	2011	Local Agency Funds			\$95,580	\$95,580
Project Title Bicycle Master Plan									
Project Description Update 1995 countywide Bikeway Master Plan.									
						<b>\$0</b>	<b>\$0</b>	<b>\$95,580</b>	<b>\$95,580</b>
<b>Other</b>		Total Cost	<b>\$95,580</b>	<b>Exempt Category:</b> Specific activities which do not involve or lead directly to construction, such as: planning and technical studies, grants for training and research programs, planning activities conducted pursuant to titles 23 and 49 U.S.c., and Federal-aid systems revisions					

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SACOG ID <b>CAL20407</b> <b>VAR59000 - Yuba County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20407	1F220K	09-28	2015	>12			\$112,956	\$2,962,045	\$3,075,001
Project Title SR 70 & SR 20 Adaptive Signals						\$0	\$112,956	\$2,962,045	\$3,075,001
Project Description In Yuba City and Marysville, on SR 70 and SR 20: link traffic signals in each corridor to coordinate the operation of the traffic in real time and adapt traffic signal timing to actual traffic conditions.									
<b>Federal Project</b>		Total Cost	<b>\$3,075,001</b>	<b>Exempt Category:</b> Traffic signal synchronization projects					

SACOG ID <b>SAC24490</b> <b>VAR55000 - Sacramento County</b>				Lead Agency <b>City of Citrus Heights</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24490	n/a	09-28	2014	>12				\$4,000,000	\$4,000,000
Project Title Auburn Blvd. Complete Street						\$0	\$0	\$4,000,000	\$4,000,000
Project Description On Auburn Blvd., from Sycamore Dr. to 100 ft north of Rusch Park: Construct wide sidewalks, bike lanes, a pedestrian/bike bridge, enhanced transit stops and shelters, pedestrian-scale street lighting, raised medians and landscaping, and consolidated multiple driveways.									
<b>Federal Project</b>		Total Cost	<b>\$4,000,000</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

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<b>SACOG ID SAC20570      VAR55000 - Sacramento County</b>				<b>Lead Agency City of Folsom Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20570	n/a	09-28	2013	<09		\$1,415,000		\$10,376,000	\$11,791,000
Project Title				2009	RIP - STP Enhancements			\$442,650	\$442,650
Folsom Railroad Block Phase 3				2009	RIP - State Cash			\$57,350	\$57,350
Project Description				2009	Redevelopment Funds			\$74,000	\$74,000
In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area. Phase 3 includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Block, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting.				2011	RIP - STP Enhancements			\$442,650	\$442,650
				2011	RIP - State Cash			\$57,350	\$57,350
						<b>\$1,415,000</b>	<b>\$0</b>	<b>\$11,450,000</b>	<b>\$12,865,000</b>
<b>Federal Project</b>			Total Cost	<b>\$12,865,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)			

**Sacramento Area Council of Governments**  
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Previously Approved MTIP				Sacramento County <span style="margin-left: 100px;">Lead Agency</span> City of Folsom Dept of Public Works							
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC20570	n/a	09-09	2009	<09				\$5,500,000	\$5,500,000		
Project Title				2009	RIP - STP Enhancements			\$442,650	\$442,650		
Folsom Railroad Block Phase 3				2009	RIP - State Cash			\$57,350	\$57,350		
Project Description				2009	Redevelopment Funds			\$74,000	\$74,000		
Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:				<b>\$0</b>						<b>\$0</b>	
Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.				<b>\$6,074,000</b>						<b>\$6,074,000</b>	
Phase 2: construction of the "Historic Folsom Station Park & Ride Facility." LIMITS: In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area STREET NAME: Folsom Railroad Block											
<b>Federal Project</b>			Total Cost	<b>\$6,074,000</b>		<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

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SACOG ID <b>SAC24493</b> <b>VAR55000 - Sacramento County</b>				Lead Agency <b>Sacramento County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24493	n/a	09-28	2013	2011	Local Agency Funds			\$304,000	\$304,000
Project Title Old Town Florin Streetscape Improvement				2011	RIP - STP Enhancements			\$2,076,914	\$2,076,914
Project Description Old Town Florin Town area, from Pritchard Rd. to McComber Rd.: Construct sidewalks, transit facilities, bus turnouts, bike lanes, landscaped medians, tree canopy, street lighting, traffic signalization, and other streetscape amenities that encourage transit use, bicycling and walking.				2011	RIP - State Cash			\$269,086	\$269,086
						\$0	\$0	\$2,650,000	\$2,650,000
<b>Federal Project</b>		Total Cost	<b>\$2,650,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

SACOG ID <b>YOL19281</b> <b>VAR55000 - Yolo County</b>				Lead Agency <b>City of Woodland Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19281	n/a	09-28	2015	2012	Local Agency Funds	\$50,000			\$50,000
Project Title Downtown Streetscape				>12				\$1,065,001	\$1,065,001
Project Description Main St., between Third St. and Sixth St.: Construct streetscape improvements, including improved sidewalks, landscaping, trees, bulb-outs, A.D.A. ramps, a pedestrian actuated signal, etc.						\$50,000	\$0	\$1,065,001	\$1,115,001
<b>Federal Project</b>		Total Cost	<b>\$1,115,001</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

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SACOG ID <b>UCD10000</b> <b>VAR55000 - Yolo County</b>				Lead Agency <b>University of California Davis</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
UCD10000	n/a	09-28	2016	>12		\$145,001		\$1,310,000	\$1,455,001
Project Title Hutchison Corridor Complete Street						<b>\$145,001</b>	<b>\$0</b>	<b>\$1,310,000</b>	<b>\$1,455,001</b>
Project Description UC Davis Campus, Hutchison Dr., from California Ave. to A St.: remove an S-curve and construct adequate road section of increased transit usage, new sidewalks and circulation modifications.									
<b>Federal Project</b>		Total Cost	<b>\$1,455,001</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

SACOG ID <b>YUB16008</b> <b>VAR55000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16008	n/a	09-28	2020	2012	Local Agency Funds	\$1,000			\$1,000
Project Title North Beale Complete Street						\$1,150,000		\$18,850,000	\$20,000,000
Project Description In Linda, North Beale Road from Lindhurst Ave. to Griffith Ave.: Install curbs, gutters, wider sidewalks, landscaping, bike lanes and roundabouts.						<b>\$1,151,000</b>	<b>\$0</b>	<b>\$18,850,000</b>	<b>\$20,001,000</b>
<b>Federal Project</b>		Total Cost	<b>\$20,001,000</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

SACOG ID <b>YUB16012</b> <b>VAR55000 - Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16012	n/a	09-28	2013	2010	Local Agency Funds	\$320,000			\$320,000
Project Title Olivehurst Ave. Complete Street								\$1,500,000	\$1,500,000
Project Description Olivehurst Ave., from 7th Ave. to McGowan Pkwy: Install curbs, gutters, sidewalks, bicycle lanes, center turn lane, improved transit stops, and associate drainage improvements.						<b>\$320,000</b>	<b>\$0</b>	<b>\$1,500,000</b>	<b>\$1,820,000</b>
<b>Federal Project</b>		Total Cost	<b>\$1,820,000</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)					

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<b>SACOG ID CAL20400      VAR56000 - El Dorado County</b>				<b>Lead Agency Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20400	0F300	09-28	2014	2012	SHOPP - Bridge Pres. (State Cash)	\$97,495	\$4,817	\$652,070	\$754,382
Project Title				2012	SHOPP - Bridge Preservation (SHOPP AC)	\$752,505	\$37,183	\$5,032,930	\$5,822,618
Coloma St. POC and Smith Flat UC Seismic Retrofit						<b>\$850,000</b>	<b>\$42,000</b>	<b>\$5,685,000</b>	<b>\$6,577,000</b>
Project Description									
In El Dorado County, in the City of Placerville, at the Coloma Street Pedestrian Overcrossing and at the Smith Flat Road Undercrossing - Seismic retrofit [PM 17.8/19.6] (SHOPP)									
<b>Federal Project</b>		Total Cost	<b>\$6,577,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

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SACOG ID <b>CAL18826</b> <b>VAR56000 - Placer County</b>				Lead Agency <b>Caltrans District 3</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18826	3E090	09-28	2013	2011	SHOPP - Bridge Pres. (State Cash)	\$63,200	\$1,491	\$1,791,614	\$1,856,305
Project Title				2011	SHOPP - Bridge Preservation (SHOPP AC)	\$487,800	\$11,509	\$13,828,386	\$14,327,695
I-80 Rehabilitate Bridge Decks Near Roseville						<b>\$551,000</b>	<b>\$13,000</b>	<b>\$15,620,000</b>	<b>\$16,184,000</b>
Project Description				Placer County, I-80 near Roseville at various locations from Auburn/Riverside Overcrossing to Weimar Cross Road - Rehabilitate bridge decks (PM 0.3/29.3).					
<b>Federal Project</b>		Total Cost	<b>\$16,184,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Previously Approved MTIP				Placer County		Lead Agency <b>Caltrans District 3</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18826	3E090	09-00	2013	2011	SHOPP - Bridge Pres. (State Cash)	\$55,400	\$1,491	\$1,799,414	\$1,856,305
Project Title				2011	SHOPP - Bridge Preservation (SHOPP AC)	\$427,600	\$11,509	\$13,888,586	\$14,327,695
I-80 Rehabilitate Bridge Decks Near Roseville						<b>\$483,000</b>	<b>\$13,000</b>	<b>\$15,688,000</b>	<b>\$16,184,000</b>
Project Description				Placer County, I-80 near Roseville at various locations from Auburn/Riverside Overcrossing to Weimar Cross Road - Rehabilitate bridge decks (PM 0.3/29.3).					
<b>Federal Project</b>		Total Cost	<b>\$16,184,000</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				