



June 10, 2010

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Jody Tian

Dear Ms. Falsetti:

Please accept for your review and approval Amendment #34 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP), as amended by the SACOG Board on May 20, 2010.

Amendment #34 is needed for four primary purposes (see attachments for more detail):

1. Program \$15,035,500 in additional Caltrans highway maintenance and safety work (VAR42000)
2. Program \$3,899,700 in cost savings of earmark funds to begin planning for the I-80/SR65 Interchange Improvement (CAL18797 & PLA25440)
3. Change limits and increase cost by \$8,000,000 for White Rock Road Widening (SAC24470)
4. Program \$7,640,979 net cost increase to the Highway Bridge Program (See VAR56000 & VAR10050)

SACOG amended the MTIP in accordance with its Public Participation Plan. Public comments are included in Attachment #4. Amendment #34 revises grouped project listings (2 revised, 1 deleted) and individually listed projects (2 revised, 1 new). Amendment #34 is accompanied by an air quality conformity determination, as 3 of the projects are non-exempt. Since there were no changes in scope or completion dates across air quality model milestone years, the determination relies on a previous conformity analysis.

SACOG requests your review and approval of the enclosed Amendment #34 followed by transmittal of your findings to FHWA and FTA.

Thank you in advance for your prompt attention to this matter. If you have any questions, please contact José Luis Cáceres, at (916) 340-6218 or via e-mail at jcaceres@sacog.org.

Sincerely,

Theresa Arnold
Manager of Capital Programs

Enclosures

cc: Jody Tian, Caltrans Division of Transportation Programming
Michael Morris, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Amendment #34 to the 2009/12 MTIP

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**Amendment #34 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bridge Reconstruction Grouped Projects	VAR56000	\$88,227,138	\$395,978,474	\$307,751,336	349%	Transfer all HBP projects to this listing. Updates to the HBP grouped list include miscellaneous changes to the HBP grouped listing, including updating project costs.
	Pavement Rehabilitation Grouped Projects	VAR42000	\$1,016,336,223	\$1,031,371,723	\$15,035,500	1%	Program new Caltrans Highway Maintenance Project for \$6 million and new SHOPP project for \$9 million.
Caltrans District 3	I-80 HOV Lanes & Aux Lanes - Phase 3	CAL18797	\$49,400,000	\$33,848,000	-\$15,552,000	-31%	4/20/10 - Updated to reflect CON cost savings. Demo funds cost savings are being transferred to I-80/SR65 IC PLA25440 and/or I-80/Eureka Rd. IC [PLA15710]).
Placer County Transportation Planning Agency	I-80/SR65 Interchange Improvements	PLA25440		\$30,000,000	\$30,000,000		This project is included in the 2035 MTP. Program \$3,899,700 of federal Demo - HPP funds along with local match for a total of \$8 million for PE. The Demo funds come from a cost savings on CAL18797 I-80 HOV Phase 3. Total project cost is estimated at \$30 million to be completed in 2020.
City of Rancho Cordova	White Rock Rd. - Sunrise Blvd. to Grant Line Rd.	SAC24470	\$7,212,000	\$15,212,000	\$8,000,000	111%	Extend limits as modeled in the MTP2035 and add incremental cost of \$8 million. The new limits extend into Sacramento County
Caltrans Headquarters	State Hwy Bridge Replacement Grouped Projects	VAR10050	\$296,926,337	\$1,000	-\$296,925,337	-100%	Delete Grouped Listing. Program HBP projects in VAR56000
TOTAL			\$1,458,101,698	\$1,506,411,197	\$48,309,499		

Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP - Individual Project Listing - Section 2

SACOG ID **VAR56000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR56000 **n/a** **n/a**

Project Title
Bridge Reconstruction Grouped Projects

Project Description
 Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$15,990,856	\$541,000	\$11,750,190	\$28,282,046
2009	Developer Capital Investment			\$1,300,000	\$1,300,000
2009	Highway Bridge Program	\$9,698,437	\$584,298	\$3,063,138	\$13,345,873
2009	Loc Funds - Local Agency Funds (AC)	\$365,186		\$2,631,803	\$2,996,989
2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2009	Local Agency Funds	\$1,421,626	\$75,702	\$420,417	\$1,917,745
2009	Local Transportation Fund	\$20,000		\$500,000	\$520,000
2009	Other Fed - ARRA-RSTP			\$357,118	\$357,118
2010	Demo HPP - Demonstration - SAFETEA-LU			\$1,245,880	\$1,245,880
2010	Highway Bridge Program	\$7,644,999	\$1,844,710	\$79,032,126	\$88,521,835
2010	Loc Funds - Local Agency Funds (AC)	\$-265,590		\$-181,803	\$-447,393
2010	Local - Developer - Transportation Improvement Fee	\$400,000	\$100,000	\$150,000	\$650,000
2010	Local Agency Funds	\$3,543,845	\$80,290	\$3,217,590	\$6,841,725
2010	Local Bridge Seismic Retrofit Account			\$6,998,306	\$6,998,306
2010	Local Transportation Fund			\$354,120	\$354,120
2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
2011	Highway Bridge Program	\$615,088	\$405,824	\$5,346,827	\$6,367,739
2011	Loc Funds - Local Agency Funds (AC)	\$-99,596			\$-99,596
2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
2011	Local Agency Funds	\$30,109	\$9,176	\$467,173	\$506,458
2011	SHOPP - Bridge Pres. (State Cash)	\$63,200	\$1,491	\$1,791,614	\$1,856,305
2011	SHOPP - Bridge Preservation (SHOPP AC)	\$487,800	\$11,509	\$13,828,386	\$14,327,695
2012	Highway Bridge Program		\$758,886	\$9,060,297	\$9,819,183
2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000
2012	Local Agency Funds		\$71,114	\$629,703	\$700,817
2012	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$498,400	\$96,800	\$2,585,600	\$3,180,800
2012	SHOPP - Bridge Pres. (State Cash)	\$572,504	\$70,424	\$2,515,093	\$3,158,021
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,457,096	\$356,776	\$14,423,307	\$18,237,179
2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
>12		\$100,000	\$4,269,075	\$174,470,554	\$178,839,629
		\$45,143,960	\$9,777,075	\$341,057,439	\$395,978,474

Includes 68 Projects

Total Cost **\$395,978,474**

Exempt Category:

Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Sacramento Area Council of Governments
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Previously Approved MTIP					Lead Agency					
SACOG ID # VAR56000	EA Number	Last Revised n/a	Completion Year n/a		Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Bridge Reconstruction Grouped Projects					<09		\$2,870,830	\$151,000	\$10,412,190	\$13,434,020
Project Description Various locations in SACOG Region, widening narrow pavements or reconstructing bridges (no additional travel lanes). Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.					2009	Developer Capital Investment			\$1,300,000	\$1,300,000
					2009	Loc Funds - Local Agency Funds (AC)			\$2,450,000	\$2,450,000
					2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
					2009	Local Agency Funds	\$100,000			\$100,000
					2009	Local Transportation Fund	\$20,000		\$500,000	\$520,000
					2009	Other Fed - ARRA-RSTP			\$357,118	\$357,118
					2010	Demo HPP - Demonstration - SAFETEA-LU			\$1,245,880	\$1,245,880
					2010	Local - Developer - Transportation Improvement Fee	\$400,000	\$100,000	\$150,000	\$650,000
					2010	Local Agency Funds	\$2,700,000			\$2,700,000
					2010	Local Transportation Fund			\$354,120	\$354,120
					2010	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
					2011	Local - Developer - Transportation Improvement Fee	\$300,000	\$500,000		\$800,000
					2011	SHOPP - Bridge Pres. (State Cash)	\$63,200	\$1,491	\$1,791,614	\$1,856,305
					2011	SHOPP - Bridge Preservation (SHOPP AC)	\$487,800	\$11,509	\$13,828,386	\$14,327,695
					2012	Local - Developer - Transportation Improvement Fee			\$5,100,000	\$5,100,000
					2012	SHOPP - Bridge Pres. (Bridge - State (HBRR))	\$498,400	\$96,800	\$2,585,600	\$3,180,800
					2012	SHOPP - Bridge Pres. (State Cash)	\$572,504	\$70,424	\$2,515,093	\$3,158,021
					2012	SHOPP - Bridge Preservation (SHOPP AC)	\$3,457,096	\$356,776	\$14,423,307	\$18,237,179
					2012	Sacramento County Measure A Sales Tax	\$100,000			\$100,000
					>12		\$100,000	\$3,600,000	\$14,456,000	\$18,156,000
							\$11,869,830	\$4,888,000	\$71,469,308	\$88,227,138
Includes 17 Projects		Total Cost		\$88,227,138	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP - Individual Project Listing - Section 2

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title
Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$315,183,885	\$359,308,137
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$5,713,770	\$5,768,770
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$41,880,619	\$41,880,619
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$14,601,195	\$15,513,977
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$112,697,805	\$119,743,023
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$1,057,488	\$2,242,488
2010	Local Transportation Fund			\$79,811	\$79,811
2010	Other Fed - ARRA-RSTP			\$6,820,839	\$6,820,839
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,035,064	\$3,035,064
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,387,641	\$70,882	\$29,547,982	\$31,006,505
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$10,710,359	\$547,118	\$228,063,018	\$239,320,495
2010	Sacramento County Measure A Sales Tax			\$142,416	\$142,416
2010	Transportation Development Act			\$230,026	\$230,026
2011	Highway Maintenance - National Hwy System	\$1,284,500		\$9,100,000	\$10,384,500
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729

Sacramento Area Council of Governments

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2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	SHOPP - Roadway Pres. (State Cash)	\$734,080	\$31,427	\$7,054,050	\$7,819,557
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$5,665,920	\$242,573	\$54,445,950	\$60,354,443
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program	\$519,837		\$9,370,233	\$9,890,070
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$752,505	\$17,706	\$7,082,400	\$7,852,611
2012	Sacramento County Measure A Sales Tax	\$150,000		\$919,280	\$1,069,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		\$73,714,150	\$8,133,999	\$949,523,574	\$1,031,371,723

Includes 157 Projects

Total Cost

\$1,031,371,723

Exempt Category:

Pavement resurfacing and/or rehabilitation

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Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$315,183,885	\$359,308,137
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$5,713,770	\$5,768,770
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$41,880,619	\$41,880,619
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$14,601,195	\$15,513,977
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$112,697,805	\$119,743,023
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$1,057,488	\$2,242,488
2010	Local Transportation Fund			\$79,811	\$79,811
2010	Other Fed - ARRA-RSTP			\$6,820,839	\$6,820,839
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,035,064	\$3,035,064
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,387,641	\$70,882	\$29,547,982	\$31,006,505
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$10,710,359	\$547,118	\$228,063,018	\$239,320,495
2010	Sacramento County Measure A Sales Tax			\$142,416	\$142,416
2010	Transportation Development Act			\$230,026	\$230,026
2011	Highway Maintenance - National Hwy System	\$519,000		\$3,700,000	\$4,219,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647

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2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729
2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	SHOPP - Roadway Pres. (State Cash)	\$734,080	\$31,427	\$7,054,050	\$7,819,557
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$5,665,920	\$242,573	\$54,445,950	\$60,354,443
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program	\$519,837		\$9,370,233	\$9,890,070
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$919,280	\$1,069,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		\$72,098,650	\$8,113,999	\$936,123,574	\$1,016,336,223

Includes 155 Projects

Total Cost **\$1,016,336,223**

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP - Individual Project Listing - Section 2

SACOG ID CAL18797 Placer County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18797	36783	09-34	2011	<09		\$3,500,000	\$600,000		\$4,100,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU			\$3,898,923	\$3,898,923
I-80 HOV Lanes & Aux Lanes - Phase 3				2009	Other Fed - National Corridor Infrastructure			\$2,863,987	\$2,863,987
Project Description				2009	State Bond - Corridor Mobility Program			\$22,985,090	\$22,985,090
Phase 3 of the Operational Improvement Project: On I-80, Construct east and west bound extensions of the HOV (High Occupancy Vehicle) lanes and auxiliary lanes from Miners' Ravine to State Route 65, 1 mile east of the 65/80 Separation. Includes widening of Miners' Ravine Bridge in both directions.						\$3,500,000	\$600,000	\$29,748,000	\$33,848,000
Federal Project		Total Cost	\$33,848,000						

Previously Approved MTIP

Placer County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18797	36783	09-02	2011	<09		\$3,500,000	\$600,000		\$4,100,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU			\$2,192,035	\$2,192,035
I-80 HOV Lanes & Aux Lanes - Phase 3				2009	Other Fed - National Corridor Infrastructure			\$7,600,685	\$7,600,685
Project Description				2009	State Bond - Corridor Mobility Program			\$35,507,280	\$35,507,280
Phase 3 of the Operational Improvement Project: On I-80, Construct east and west bound extensions of the HOV (High Occupancy Vehicle) lanes and auxiliary lanes from Miners' Ravine to State Route 65, 1 mile east of the 65/80 Separation. Includes widening of Miners' Ravine Bridge in both directions.						\$3,500,000	\$600,000	\$45,300,000	\$49,400,000
Federal Project		Total Cost	\$49,400,000						

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SACOG ID PLA25440				Placer County		Lead Agency Placer County Transportation Planning Agency				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25440	n/a	09-34	2020	2010	Local - Developer - Transportation Improvement Fee	\$974,925			\$974,925	
Project Title				2010	Other Fed - National Corridor Infrastructure	\$3,899,700			\$3,899,700	
I-80/SR65 Interchange Improvements				2011	Local - Developer - Transportation Improvement Fee	\$3,125,375			\$3,125,375	
Project Description				>12			\$1,000,000	\$21,000,000	\$22,000,000	
Rebuild Highway 65 / I-80 interchange to improve movement from eastbound I-80 to northbound Highway 65 (Phase 1).						\$8,000,000	\$1,000,000	\$21,000,000	\$30,000,000	
Federal Project			Total Cost	\$30,000,000						

Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP - Individual Project Listing - Section 2

SACOG ID SAC24470 Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24470	n/a	09-34	2014	2009	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
Project Title				2010	Local - Developer - Transportation Improvement Fee	\$960,000			\$960,000
White Rock Rd. - Sunrise Blvd. to Grant Line Rd.				2011	Local - Developer - Transportation Improvement Fee	\$700,000			\$700,000
Project Description				>12			\$1,605,000	\$11,847,000	\$13,452,000
On existing 6-lane White Rock Rd., from Sunrise Blvd. to Luyung Dr.: construct improvements. On White Rock Rd from Luyung Dr. to Grant Line Rd.: widen and reconstruct from 2 to 4 lanes.						\$1,760,000	\$1,605,000	\$11,847,000	\$15,212,000

Federal Project Total Cost **\$15,212,000**

Previously Approved MTIP

Sacramento County Lead Agency City of Rancho Cordova

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24470	n/a	09-28	2014	2009	Local - Developer - Transportation Improvement Fee	\$1,100,000			\$1,100,000
Project Title				2010	Local - Developer - Transportation Improvement Fee		\$1,265,000		\$1,265,000
White Rock Road - Sunrise to City Limits				>12				\$4,847,000	\$4,847,000
Project Description						\$1,100,000	\$1,265,000	\$4,847,000	\$7,212,000

This project will construct improvements to the existing 6-lane road from Sunrise Boulevard to Luyung Drive, widen and reconstruct White Rock Road from Luyung Drive to the city limits and construct a new 4-lane road from Rancho Cordova Parkway to the City limits. Project includes intersection improvements at Sunrise Blvd. and Villagio Drive.

Federal Project Total Cost **\$7,212,000**

Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP - Individual Project Listing - Section 2

SACOG ID VAR10050 Various Counties Lead Agency Caltrans Headquarters

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR10050	n/a	09-34	2016	2009	Local Agency Funds			\$1,000	\$1,000
						\$0	\$0	\$1,000	\$1,000

DELETED

Project Title
State Hwy Bridge Replacement Grouped Projects

Project Description
 In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only, including seismic retrofit of bridges. (Number of projects = 51. Detailed listing can be found online at <http://www.sacog.org/mtip/Grouped-Project-Detail>)

Other	Total Cost	\$1,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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Previously Approved MTIP Various Counties Lead Agency Caltrans Headquarters

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR10050	n/a	09-22	2013	<09				\$14,607,286	\$14,607,286
						\$0	\$0	\$296,926,337	\$296,926,337

Project Title
State Hwy Bridge Replacement Grouped Projects

Project Description
 In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). (Number of projects = 47. Detailed listing can be found online at www.sacog.org.)

Federal Project	Total Cost	\$296,926,337	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)
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**Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$197,701,457	\$197,701,457	\$202,851,083	\$202,851,083	\$208,140,395	\$208,140,395	\$274,013,170	\$274,013,170	\$882,706,103
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$111,920,803	\$111,920,803	\$114,830,744	\$114,830,744	\$117,816,343	\$117,816,343	\$181,319,352	\$181,319,352	\$525,887,242
	-- Other (e.g., Transportation Development Act)	\$85,780,654	\$85,780,654	\$88,020,339	\$88,020,339	\$90,324,052	\$90,324,052	\$92,693,818	\$92,693,818	\$356,818,862
	Gas Tax	\$111,492,101	\$111,492,101	\$123,750,476	\$123,750,476	\$140,148,269	\$140,148,269	\$138,439,820	\$138,439,820	\$513,830,665
	Other Local Funds	\$237,824,016	\$237,824,016	\$351,720,256	\$351,720,256	\$335,096,711	\$335,096,711	\$274,677,776	\$274,677,776	\$1,199,318,759
	-- City General Funds	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$104,000,000
	-- Street Taxes and Developer Fees	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$86,134,785	\$344,539,140
	-- Private Developer In-Kind Projects	\$88,410,071	\$88,410,071	\$198,410,071	\$198,410,071	\$182,118,545	\$182,118,545	\$122,118,545	\$122,118,545	\$591,057,233
	-- Special District Funds	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$11,800,000	\$47,200,000
	-- Caltrans Discretionary to Local Agencies	\$25,479,159	\$25,479,159	\$29,375,400	\$29,375,400	\$29,043,381	\$29,043,381	\$28,624,446	\$28,624,446	\$112,522,386
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$45,577,378	\$45,577,378	\$56,595,457	\$56,595,457	\$56,296,656	\$56,296,656	\$56,448,324	\$56,448,324	\$214,917,815
	-- Transit Fares	\$45,577,378	\$45,577,378	\$56,595,457	\$56,595,457	\$56,296,656	\$56,296,656	\$56,448,324	\$56,448,324	\$214,917,815
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Carry-over and Reserve)	\$0	\$0	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000
Local Total	\$592,594,951	\$592,594,951	\$754,917,272	\$754,917,272	\$739,682,031	\$739,682,031	\$743,579,089	\$743,579,089	\$2,830,773,343	
STATE	State Highway Operations and Protection Program (SHOPP)	\$241,128,000	\$174,161,797	\$240,913,318	\$313,600,473	\$184,446,950	\$262,100,167	\$129,473,000	\$142,319,000	\$892,181,437
	-- SHOPP (Including Augmentation)	\$241,128,000	\$174,161,797	\$240,913,318	\$313,600,473	\$184,446,950	\$262,100,167	\$129,473,000	\$142,319,000	\$892,181,437
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,887,122	\$55,476,122	\$12,293,033	\$10,000,253	\$29,157,001	\$28,118,781	\$19,570,001	\$19,570,001	\$113,165,157
	-- STIP (Including Augmentation)	\$55,887,122	\$55,441,122	\$12,043,033	\$9,750,253	\$29,157,001	\$28,118,781	\$19,570,001	\$19,570,001	\$112,880,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$102,000,000	\$102,000,000	\$145,000,000	\$145,000,000	\$200,000,000	\$200,000,000	\$103,000,000	\$103,000,000	\$550,000,000
	GARVEE Bonds	\$0	\$0	\$120,000,000	\$120,000,000	\$0	\$0	\$0	\$0	\$120,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$16,352,000	\$16,352,000	\$10,000,000	\$10,000,000	\$56,352,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$205,342,000
	Bicycle Transportation Account	\$1,678,634	\$1,775,053	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775,053
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$25,000	\$25,000	\$0	\$0	\$333,230
	Regional Surface Transportation Program Exchange	\$478,752	\$478,752	\$1,364,669	\$534,669	\$934,229	\$934,229	\$685,787	\$685,787	\$2,633,437
	State Transportation Enhancement Activities	\$3,112,927	\$3,112,927	\$2,301,780	\$0	\$7,625,039	\$9,926,819	\$364,104	\$364,104	\$13,403,850
	Other State - State Cash	\$14,110,978	\$14,110,978	\$1,573,384	\$587,682	\$820,000	\$2,077,453	\$0	\$0	\$16,776,113
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$480,145,643	\$412,864,859	\$596,022,184	\$662,299,077	\$489,530,219	\$569,704,449	\$314,247,892	\$327,093,892	\$1,971,962,277	

**Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$27,980,995	\$27,536,995	\$27,399,883	\$27,824,622	\$28,769,878	\$28,769,878	\$28,769,878	\$28,769,878	\$112,901,373
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,638,430	\$0	\$0	\$0	\$0	\$9,436,093
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$0	\$0	\$4,410,000	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$5,355,420	\$3,833,920	\$1,580,040	\$1,956,220	\$0	\$1,580,040	\$0	\$0	\$7,370,180
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$11,382,120
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,387,904	\$1,387,904	\$700,000	\$700,000	\$700,000	\$700,000	\$4,592,400
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,833,864	\$1,833,864	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$7,298,261
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$564,000	\$564,000	\$611,000	\$611,000	\$2,276,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,427,146	\$31,427,146	\$3,159,034	\$3,159,034	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
	FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648
	Federal Transit Total	\$85,098,128	\$78,722,628	\$44,707,249	\$49,800,789	\$34,197,878	\$35,777,918	\$34,583,878	\$34,583,878	\$198,885,213
	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$34,675,823	\$34,675,823	\$25,967,725	\$26,770,622	\$16,355,655	\$16,355,655	\$23,252,494	\$23,252,494	\$101,054,594
	-- Surface Transportation Program (Regional)**	\$22,677,394	\$22,677,394	\$18,200,458	\$18,200,458	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$85,233,852
-- Highway Bridge Program (HBP)	\$16,452,824	\$16,452,833	\$90,268,673	\$92,248,987	\$9,259,530	\$8,998,852	\$14,961,570	\$9,829,183	\$127,529,855	
-- Highway Safety Improvement Program (HSIP)	\$2,545,376	\$2,396,990	\$2,873,094	\$2,963,094	\$2,291,760	\$2,291,760	\$6,151,530	\$6,151,530	\$13,803,374	
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,081,161	\$1,081,161	\$2,206,955	\$2,206,955	\$752,220	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836	
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$798,560	\$798,560	\$781,300	\$1,681,300	\$0	\$0	\$2,950,110	
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000	
-- Local Bridge Seismic Retrofit Account	\$1,633,988	\$1,628,253	\$8,998,306	\$8,998,306	\$2,000,000	\$2,000,000	\$0	\$0	\$12,626,559	
-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$10,384,500	\$0	\$0	\$17,844,923	
-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822	
-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755	
-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985	
-- ARRA - RSTP	\$59,398,251	\$55,338,244	\$25,622,200	\$28,474,099	\$0	\$0	\$0	\$0	\$83,812,343	
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430	
-- ARRA - TE	\$1,638,156	\$1,638,156	\$646,923	\$646,923	\$0	\$0	\$0	\$0	\$2,285,079	
Subtotal	\$170,486,638	\$166,272,519	\$199,791,894	\$205,517,004	\$53,420,465	\$64,444,287	\$68,612,094	\$63,479,707	\$499,713,517	

**Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0			
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$2,863,987	\$0	\$3,899,700	\$0	\$0	\$0	\$0	\$6,763,687	
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Demonstration Funds	\$11,644,578	\$11,644,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$13,847,259	
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- High Priority Projects (HPP)	\$13,149,300	\$12,666,420	\$0	\$0	\$0	\$0	\$0	\$0	\$12,666,420	
	-- High Risk Rural Road (HRRR)	\$441,000	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000	
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$661,923	\$661,923	\$0	\$0	\$661,923	
	-- Interstate Maintenance	\$0	\$0	\$6,187,337	\$4,600,337	\$0	\$0	\$0	\$0	\$4,600,337	
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067	
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798	
	-- Regional Transportation Enhancement Activities	\$88,500	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$88,500	
	-- Rural Safety Innovation Program	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$0	\$304,000	
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
											\$0
		Subtotal	\$85,374,916	\$32,819,350	\$16,780,036	\$10,702,718	\$1,323,846	\$661,923	\$0	\$0	\$44,183,991
		Federal Highway Total	\$44,012,881	\$199,091,869	\$2,506,681	\$216,219,722	\$1,071,923	\$65,106,210	\$0	\$63,479,707	\$543,897,508
		FEDERAL TOTAL	\$224,311,793	\$277,814,497	\$76,682,762	\$266,020,511	\$47,955,484	\$100,884,128	\$47,157,500	\$98,063,585	\$742,782,721
		REVENUE TOTAL	\$1,868,367,890	\$1,283,274,307	\$1,115,825,361	\$1,683,236,860	\$1,368,685,938	\$1,410,270,608	\$1,296,337,001	\$1,168,736,566	\$5,545,518,341
		Fund Estimate - Unprogrammed Capacity***				\$2,535		\$10,684		\$3,148	\$16,367

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,600,000
 **Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment

**Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP**

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
	Local Total	\$557,064,440	\$559,785,164	\$723,207,103	\$719,578,032	\$650,557,783	\$618,520,298	\$651,737,930	\$641,696,543	\$2,539,580,037
STATE	State Highway Operations and Protection Program (SHOPP)	\$241,128,000	\$174,161,797	\$240,913,318	\$313,600,473	\$184,446,950	\$262,100,167	\$129,473,000	\$142,319,000	\$892,181,437
	-- SHOPP (Including Augmentation)	\$241,128,000	\$174,161,797	\$240,913,318	\$313,600,473	\$184,446,950	\$262,100,167	\$129,473,000	\$142,319,000	\$892,181,437
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$55,887,122	\$55,476,122	\$12,293,033	\$10,000,253	\$29,157,001	\$28,118,781	\$19,570,001	\$19,570,001	\$113,165,157
	-- STIP (Including Augmentation)	\$55,852,122	\$55,441,122	\$12,043,033	\$9,750,253	\$29,157,001	\$28,118,781	\$19,570,001	\$19,570,001	\$112,880,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$82,549,914	\$70,027,724	\$116,577,690	\$116,577,690	\$160,639,860	\$160,639,860	\$0	\$36,000	\$347,281,274
	GARVEE Bonds	\$0	\$0	\$120,000,000	\$120,000,000	\$0	\$0	\$0	\$0	\$120,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$20,000,000	\$20,000,000	\$16,352,000	\$16,352,000	\$10,000,000	\$10,000,000	\$56,352,000
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$8,188,910	\$8,188,910	\$7,738,663	\$7,847,343	\$70,000	\$70,000	\$547,000	\$497,000	\$16,603,253
	Bicycle Transportation Account	\$1,678,634	\$1,775,053	\$0	\$0	\$0	\$0	\$0	\$0	\$1,775,053
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$25,000	\$25,000	\$0	\$0	\$333,230
	Regional Surface Transportation Program Exchange	\$478,752	\$478,752	\$1,364,669	\$534,669	\$934,229	\$934,229	\$685,787	\$685,787	\$2,633,437
	State Transportation Enhancement Activities	\$3,112,927	\$3,112,927	\$2,301,780	\$0	\$7,625,039	\$9,926,819	\$364,104	\$364,104	\$13,403,850
	Other State - State Cash	\$14,110,978	\$14,110,978	\$1,573,384	\$587,682	\$820,000	\$2,077,453	\$0	\$0	\$16,776,113
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		State Total	\$417,293,467	\$337,490,493	\$522,912,537	\$589,298,110	\$400,070,079	\$480,244,309	\$160,639,892	\$173,471,892
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$27,980,995	\$27,536,995	\$27,353,468	\$27,824,622	\$23,247,031	\$23,247,031	\$4,331,000	\$4,331,000	\$82,939,648
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,638,430	\$0	\$0	\$0	\$0	\$9,436,093
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$0	\$0	\$4,410,000	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$5,355,420	\$3,833,920	\$1,580,040	\$1,956,220	\$0	\$1,580,040	\$0	\$0	\$7,370,180
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$370,941	\$370,941	\$0	\$0	\$0	\$0	\$3,075,061
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,387,904	\$1,387,904	\$507,472	\$507,472	\$517,472	\$517,472	\$4,217,344
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,833,864	\$1,833,864	\$72,000	\$72,000	\$74,000	\$74,000	\$4,783,261
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$60,000	\$60,000	\$0	\$0	\$1,161,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$1,392,000	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,427,146	\$31,427,146	\$3,159,034	\$3,159,034	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
	Federal Transit Total	\$85,098,128	\$78,722,628	\$42,359,775	\$47,499,730	\$23,886,503	\$25,466,543	\$4,922,472	\$4,922,472	\$156,611,373

Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP

REVENUE SOURCES	PROGRAMMED								
	2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current	
Federal Highway Non-Discretionary	\$0		\$0		\$0		\$0		
-- Congestion Mitigation and Air Quality (CMAQ)**	\$33,714,466	\$33,402,409	\$25,499,033	\$26,135,314	\$14,751,918	\$14,690,112	\$14,790,056	\$16,281,759	\$90,509,594
-- Surface Transportation Program (Regional)**	\$22,629,581	\$22,391,089	\$18,034,653	\$13,158,559	\$16,811,448	\$21,938,700	\$11,757,596	\$12,953,423	\$70,441,771
-- Highway Bridge Program (HBP)	\$16,452,824	\$16,452,833	\$90,268,673	\$92,248,987	\$9,259,530	\$8,998,852	\$14,961,570	\$9,829,183	\$127,529,855
-- Highway Safety Improvement Program (HSIP)	\$2,545,376	\$2,396,990	\$2,873,094	\$2,963,094	\$2,291,760	\$2,291,760	\$6,151,530	\$6,151,530	\$13,803,374
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,081,161	\$1,081,161	\$2,206,955	\$2,206,955	\$752,220	\$752,220	\$1,870,500	\$1,870,500	\$5,910,836
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$798,560	\$798,560	\$781,300	\$1,681,300	\$0	\$0	\$2,950,110
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000
-- Local Bridge Seismic Retrofit Account	\$1,633,988	\$1,628,253	\$8,998,306	\$8,998,306	\$2,000,000	\$2,000,000	\$0	\$0	\$12,626,559
-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$10,384,500	\$0	\$0	\$17,844,923
-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822
-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755
-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985
-- ARRA - RSTP	\$59,398,251	\$55,338,244	\$25,622,200	\$28,474,099	\$0	\$0	\$0	\$0	\$83,812,343
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430
-- ARRA - TE	\$1,638,156	\$1,638,156	\$646,923	\$646,923	\$0	\$0	\$0	\$0	\$2,285,079
Subtotal	\$169,477,468	\$164,712,800	\$199,157,397	\$199,839,797	\$46,648,176	\$62,737,444	\$49,531,252	\$47,086,395	\$474,376,436

WAY

Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$2,863,987	\$0	\$3,899,700	\$0	\$0	\$0	\$0	\$6,763,687
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$11,644,578	\$11,644,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$13,847,259
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,149,300	\$12,666,420	\$0	\$0	\$0	\$0	\$0	\$0	\$12,666,420
	-- High Risk Rural Road (HRRR)	\$441,000	\$441,000	\$0	\$0	\$0	\$0	\$0	\$0	\$441,000
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$661,923	\$661,923	\$0	\$0	\$661,923
	-- Interstate Maintenance	\$0	\$0	\$6,187,337	\$4,600,337	\$0	\$0	\$0	\$0	\$4,600,337
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Regional Transportation Enhancement Activities	\$88,500	\$88,500	\$0	\$0	\$0	\$0	\$0	\$0	\$88,500
	-- Rural Safety Innovation Program	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$0	\$0	\$304,000
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$38,038,928	\$32,819,350	\$8,390,018	\$10,702,718	\$661,923	\$661,923	\$0	\$0	\$44,183,991
	Federal Highway Total	\$207,516,396	\$197,532,150	\$207,547,415	\$210,542,515	\$47,310,099	\$63,399,367	\$49,531,252	\$47,086,395	\$518,560,427
	FEDERAL TOTAL	\$292,614,524	\$276,254,778	\$249,907,190	\$258,042,245	\$71,196,602	\$88,865,910	\$54,453,724	\$52,008,867	\$675,171,800
	PROGRAMMED TOTAL	\$1,266,972,431	\$1,173,530,435	\$1,496,026,830	\$1,566,918,387	\$1,121,824,464	\$1,187,630,517	\$866,831,546	\$867,177,302	\$4,795,256,641

*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and

**Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$35,530,511	\$32,809,787	\$31,710,169	\$35,339,240	\$89,124,248	\$121,161,733	\$91,841,159	\$101,882,546	\$291,193,306
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$19,450,086	\$31,972,276	\$28,422,310	\$28,422,310	\$39,360,140	\$39,360,140	\$103,000,000	\$102,964,000	\$202,718,726
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g. population/revenue based, Prop 42)	\$43,402,090	\$43,402,090	\$44,687,337	\$44,578,657	\$50,100,000	\$50,100,000	\$50,608,000	\$50,658,000	\$188,738,747
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$62,852,176	\$75,374,366	\$73,109,647	\$73,000,967	\$89,460,140	\$89,460,140	\$153,608,000	\$153,622,000	\$391,457,473
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$0	\$0	\$46,415	\$0	\$5,522,847	\$5,522,847	\$24,438,878	\$24,438,878	\$29,961,725
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 Elderly & Persons with Disabilities Formula Program*	\$0	\$0	\$2,301,059	\$2,301,059	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,307,059
	5311 Nonurbanized Area Formula Program	\$0	\$0	\$0	\$0	\$192,528	\$192,528	\$182,528	\$182,528	\$375,056
	5316 Job Access and Reverse Commute Program*	\$0	\$0	\$0	\$0	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,515,000
	5317 New Freedom (SAFETEA-LU)*	\$0	\$0	\$0	\$0	\$504,000	\$504,000	\$611,000	\$611,000	\$1,115,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA Funds - AR-5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$0	\$0	\$2,347,474	\$2,301,059	\$10,311,375	\$10,311,375	\$29,661,406	\$29,661,406	\$42,273,840

Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$961,357	\$1,273,414	\$468,692	\$635,308	\$1,603,737	\$1,665,543	\$8,462,438	\$6,970,735	\$10,545,000
	-- Surface Transportation Program (Regional)**	\$47,813	\$286,305	\$165,805	\$5,041,899	\$5,168,552	\$41,300	\$10,618,404	\$9,422,577	\$14,792,081
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$1,009,170	\$1,559,719	\$634,497	\$5,677,207	\$6,772,289	\$1,706,843	\$19,080,842	\$16,393,312	\$25,337,081

**Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Interstate Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Highway Total	\$1,009,170	\$1,559,719	\$634,497	\$5,677,207	\$6,772,289	\$1,706,843	\$19,080,842	\$16,393,312	\$25,337,081
	FEDERAL TOTAL	\$1,009,170	\$1,559,719	\$2,981,971	\$7,978,266	\$17,083,664	\$12,018,218	\$48,742,248	\$46,054,718	\$67,610,921
	Total Revenue Vs. Programmed	\$99,391,857	\$109,743,872	\$107,801,787	\$116,318,473	\$195,668,052	\$222,640,091	\$294,191,407	\$301,559,264	\$750,261,700

*FTA 5307, FTA 5310, FTA 5311, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

**Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

***Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Public Involvement Process
Amendment #34 to the 2009/12 MTIP**

Milestones in Public Involvement

April 29-May 4	Interagency Review.
May 5	Public Review Begins. Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> . Post on SACOG Website, Email to interested parties.
May 6	Transportation Committee makes recommendation.
May 17	Close date for public review. (Oral public comments may still be given after this date at the public hearing.)
May 20	Board hosts public hearing and acts on item
July 30	SACOG expects final federal approval. (Actual approval may come earlier.)

Public Hearing Notice

**NOTICE OF PUBLIC HEARING
REQUEST FOR COMMENT ON AMENDMENT TO THE
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendment #34 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP) and accompanying air quality conformity. The hearing will be held at 9 a.m., May 20, 2010, during the Board meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning May 5 at www.sacog.org, or can be requested by e-mailing jcaceres@sacog.org or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., May 17, 2010.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

Comments on Amendment #34 to the 2009/12 MTIP

SACOG received several comments:

Commenter:

Transportation Committee, May 6, 2010

Comment/Question:

What changes are responsible for the \$7,640,979 cost increase to the State Highway Bridge Replacement Grouped Projects listing, VAR10050? What specific changes are occurring to the project list? The Grouped Listing is difficult to read.

SACOG Response:

The State Highway Bridge Replacement Grouped Projects listing, VAR10050, is developed by Caltrans Headquarters and is not as comprehensible as SACOG's own amendment report, which shows previous and revised versions for easy comparison. In order to improve the readability of this list, SACOG staff will reproduce the list using SACOG's own reporting software. Future amendments that revise this list will be presented in SACOG's own format.

Commenters:

1. Refugio Razo, Sacramento County Department of Public Works,
2. Ryan Moore, City of Sacramento Department of Public Works, May 6, 2010

Comment/Question:

In the State Highway Bridge Replacement Grouped Projects Detailed Listing, VAR10050, the project "Bridge Number 24C0155 – Franklin Boulevard over Mokelumne River Overflow" should indicate Sacramento County as the lead agency not the City of Sacramento.

SACOG Response:

The project has been changed to indicate Sacramento County as the lead.

Commenter:

Ryan Moore, City of Sacramento Department of Public Works, May 6, 2010

Comment/Question:

These comments address two bridges in the in the State Highway Bridge Replacement Grouped Projects Detailed Listing, VAR10050:

1. The Roseville Road Bridge replacement, Bridge # 24C0003, shows construction in the "Beyond" category. Pending environmental approval from Caltrans, that project will be ready to go in 11/12 or 12/13. The year 2014/15 is too late
2. The Norwood Ave. Bridge replacement, Bridge # 24C0080, shows \$9M programmed in 12/13 and another \$5.7M programmed in "Beyond". The \$9,078,000 for construction in 2013 is correct, I'm not sure where the other \$5.7M is coming from. The schedule seems incorrect, since

construction will be ready to go in 10/11. We have environmental complete and we have 60% plans done. This should not be a Tier II or III next year because we'll be ready to go.

SACOG Response:

No changes were made. These are projects that Caltrans programmed later, but may choose to advance earlier if circumstances allow.

SACOG alerted Caltrans Headquarters to these two comments because the State Highway Bridge List is managed by Caltrans, not SACOG. Caltrans does not necessarily program state controlled federal Highway Bridge Program (HBP) funds in the year desired by the local agency. Instead, Caltrans programs the funds in the year the funds are available, which may be later than the desired date of the lead agency. If other HBP funded projects with earlier program dates should fail to deliver their project phase, Caltrans may advance other projects from later years to fill that gap.

Commenter:

Ryan Moore, City of Sacramento Department of Public Works, May 6, 2010

Comment/Question:

Rio Linda/Magpie bridge rehabilitation project, Bridge # 24C0129 in the State Highway Bridge Replacement Grouped Projects Detailed Listing, VAR10050: This project shows funds programmed in 2008/09. That is an error. The City didn't receive any funding on that project in 8/9. Caltrans has verbally committed to funding it, but has not specified a year.

SACOG Response:

No changes were made. Caltrans programmed the funds for the City to obligate in 2008/09. Programming rules allow the City to still obligate the funds this year (in 2009/10) without changing the programming. At a later date Caltrans will revise this project to program the project in the year it is actually delivered.



SACRAMENTO AREA COUNCIL OF GOVERNMENTS

RESOLUTION NO. 38 – 2010

**APPROVING AMENDMENT #34 TO THE 2009/12 METROPOLITAN
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT
CONFORMS TO THE 2009 SACRAMENTO REGIONAL 8-HOUR OZONE
ATTAINMENT AND REASONABLE FURTHER PROGRESS STATE
IMPLEMENTATION PLAN (SIP) UNDER THE EPA CONFORMITY RULE FOR THE
SACRAMENTO OZONE (ROG AND NO_x) NONATTAINMENT AREA, CARBON
MONOXIDE (CO) MAINTENANCE AREA, PARTICULATE MATTER (PM-10)
MODERATE NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE
NONATTAINMENT AREA**

WHEREAS, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

WHEREAS, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

WHEREAS, the Federal Clean Air Act Amendments require that “No department, agency, or instrumentality of the Federal Government shall engage in, support in any way or provide financial assistance for, license or permit, or approve an activity which does not conform to an implementation plan after it has been approved or promulgated under Section 110”; and

WHEREAS, “No Metropolitan Planning Organization designated under Title 23 of the U.S. Code, shall give its approval to any project, program or plan which does not conform to an implementation plan approved or promulgated under Section 110”; and

WHEREAS, the SACOG Board of Directors is scheduled to approve Amendment #34 to the 2009/12 MTIP on May 20, 2010; and

WHEREAS, the 2009/12 MTIP through Amendment #34 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

WHEREAS, the 2009/12 MTIP through Amendment #34 is consistent with the transportation system and financial plan described in the 2035 MTP through Amendment #2; and

WHEREAS, the 2009/12 MTIP through Amendment #34 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2009 SIP; and

WHEREAS, the projects contained in Amendment #34 to the 2009/12 MTIP do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

WHEREAS, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

WHEREAS, the 2009/12 MTIP through Amendment #34 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

WHEREAS, the EPA Conformity Rule requires that transportation plans and programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx) and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

WHEREAS, the cities and counties within the Sacramento Federal Ozone Nonattainment Area have expeditiously implemented the Transportation Control Measures (TCMs) committed to in the 2009 SIP; and

WHEREAS, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on January 21, 2010, and is pending approval from the Federal Highway Administration.

NOW, THEREFORE, BE IT RESOLVED, that the SACOG Board of Directors makes the finding that 2009/12 MTIP through Amendment #34, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2009 SIP and CO Maintenance Plans based upon the Transportation Conformity Requirements for the Sacramento nonattainment areas, as found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40 Code of Federal Regulations, Part 93 Subpart A.

BE IT FURTHER RESOLVED, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

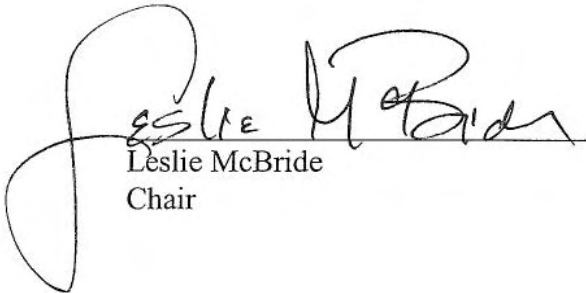
PASSED AND ADOPTED this 20th day of May 2010, by the following vote of the Board of Directors:

AYES: Directors Anderson, Billeci, Budge, Cabaldon, Cohn, Dickinson, Gray, Hanley, Hill, Hodges, Karpinski-Costa, Knight, MacGlashan, Montna, Nicolleti, Payne, Resler, Rivas, Roberts, Saylor, Thomson, Vice-Chair Peters, and Chair McBride

NOES: None

ABSTAIN: None

ABSENT: Directors Cosgrove, Davies, Davis, Johnson, Miklos, Rockholm, Scherer, and West



Leslie McBride
Chair



Mike McKeever
Executive Director

Sacramento Area Council of Governments

Amendment #34 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

SACOG ID CAL20422 VAR42000 - Placer County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20422	4M040	09-34	2012	2011	Highway Maintenance - National Hwy System	\$765,500		\$5,400,000	\$6,165,500
Project Title I-80 Maintenance in Placer County						\$765,500	\$0	\$5,400,000	\$6,165,500
Project Description On I-80 in Placer County, 7 miles east of Auburn, from 1.7 miles west of Applegate Rd. overcrossing (Br # 19-0130) to 0.2 mile east of Jct Rte 174 in Colfax: perform maintenance of asphalt and concrete overlay.									
Federal Project		Total Cost	\$6,165,500	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID CAL20420 VAR42000 - Placer County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20420	4M040	09-34	2016	2012	SHOPP - Roadway Pres. (State Cash)	\$97,495	\$2,294	\$917,600	\$1,017,389
Project Title Squaw Valley to Nevada County Line Rehab						\$752,505	\$17,706	\$7,082,400	\$7,852,611
Project Description Pla-89, near Truckee, from 0.2 mile south of Squaw Valley Road to Nevada County line - Rehabilitate roadway (PM 13.5/21.7) [SHOPP Roadway Preservation] (CTIPS ID 120-0000-0066)						\$850,000	\$20,000	\$8,000,000	\$8,870,000
Federal Project		Total Cost	\$8,870,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Amendment #34 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

SACOG ID ELD19327 VAR56000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19327	n/a	09-34	2011	2009	Highway Bridge Program	\$275,097			\$275,097
Project Title Bridge Preventive Maintenance Program				2009	Loc Funds - Local Agency Funds (AC)			\$181,803	\$181,803
Project Description In El Dorado County, various locations: preventive maintainance of various bridges including Mosquito Rd at South Fork American River (Bridge No. 25C0061). CIP77120				2009	Local Agency Funds	\$35,642		\$23,555	\$59,197
Bridge Number: PM00007				2010	Highway Bridge Program			\$922,107	\$922,107
				2010	Loc Funds - Local Agency Funds (AC)			\$-181,803	\$-181,803
				2010	Local Agency Funds			\$95,914	\$95,914
						\$310,739	\$0	\$1,041,576	\$1,352,315
Federal Project		Total Cost	\$1,352,315	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID ELD19321 VAR56000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19321	n/a	09-34	2015	<09		\$300,000			\$300,000
Project Title Bucks Bar Rd/North Fork Cosumnes River - Bridge Repl				2010	Highway Bridge Program	\$287,723			\$287,723
Project Description Replace existing 2 lane bridge with new 2 lane bridge over North Fork of Cosumnes River, 1.2 miles north of Mount Aukum Rd, widen and minor realignment of Bucks Bar Rd at bridge approaches. CIP77116				2010	Local Agency Funds	\$37,278			\$37,278
Bridge Number: 25C0003				2012	Highway Bridge Program		\$354,120		\$354,120
				2012	Local Agency Funds		\$45,880		\$45,880
				>12				\$4,455,001	\$4,455,001
						\$625,001	\$400,000	\$4,455,001	\$5,480,002
Federal Project		Total Cost	\$5,480,002	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Sacramento Area Council of Governments

Amendment #34 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

SACOG ID ELD19323 VAR56000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19323	n/a	09-34	2012	<09		\$610,000			\$610,000
Project Title				2009	Highway Bridge Program	\$256,737	\$256,737		\$513,474
Green Valley Rd/Tennessee Creek - Bridge Replacemer				2009	Local Agency Funds	\$33,263	\$33,263		\$66,526
Project Description				2011	Highway Bridge Program			\$3,605,827	\$3,605,827
Replace functionally obsolete 2 lane bridge with new 2 lane bridge over Tennessee Creek, 0.2 miles north of North Shingle Rd. CIP77109				2011	Local Agency Funds			\$467,173	\$467,173
Bridge Number: 25C0038						\$900,000	\$290,000	\$4,073,000	\$5,263,000
Federal Project		Total Cost	\$5,263,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID ELD19326 VAR56000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19326	n/a	09-34	2015	<09		\$1,077,000			\$1,077,000
Project Title				2010	Highway Bridge Program		\$950,000		\$950,000
Green Valley Rd/Weber Creek - Bridge Replacement				>12				\$6,034,000	\$6,034,000
Project Description						\$1,077,000	\$950,000	\$6,034,000	\$8,061,000
Replace existing structurally deficient 2 lane bridge with new 2 lane bridge over Weber Creek, 0.7 miles west of Placerville Dr., widen and realign Green Valley Rd at bridge approaches, and drainage improvements. CIP77114 (Toll Credits for PE, ROW, & CON)									
Bridge Number: 25C0088									
Federal Project		Total Cost	\$8,061,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Sacramento Area Council of Governments
Amendment #34 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

SACOG ID ELD19324 VAR56000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19324	n/a	09-34	2015	<09		\$210,739			\$210,739
Project Title Ice House Rd. Bridge Replacements				>12				\$630,000	\$630,000
Project Description Ice House Rd., over four 5 creeks including Tells Creek, 18.9 miles north of U.S. 50: perform bridge preventive maintenance (deck seal and wear treatment. (Includes four other bridges: 25C0044, 45, 46, & 93)				Listed for Information Only					
Bridge Number: 25C0043									
Federal Project			Total Cost	\$840,739		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID ELD19322 VAR56000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19322	n/a	09-34	2015	2010	Highway Bridge Program	\$478,947			\$478,947
Project Title Newtown Rd/South Fork Weber Creek - Bridge Replace				2010	Local Agency Funds	\$62,053			\$62,053
Project Description Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over South Fork of Weber Creek, 0.7 miles west of Snows Rd, widen and realign Newtown Rd at bridge approaches, drainage improvements, and retaining walls at bridge. CIP77122				>12			\$150,000	\$2,500,000	\$2,650,000
Bridge Number: 25C0033				\$541,000 \$150,000 \$2,500,000 \$3,191,000					
Federal Project			Total Cost	\$3,191,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Amendment #34 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

SACOG ID ELD19320 VAR56000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19320	n/a	09-34	2013	2009	Loc Funds - Local Agency Funds (AC)	\$132,795			\$132,795
Project Title				2009	Local Agency Funds	\$17,205			\$17,205
Rubicon Trail/Ellis Creek - Bridge Replacement				2010	Highway Bridge Program	\$271,787			\$271,787
Project Description				2010	Loc Funds - Local Agency Funds (AC)	-\$132,795			-\$132,795
Construct new 2-lane bridge over existing Low Water Crossing over Ellis Creek, 0.3 miles north of Loon Lake, realign Rubicon Trail at bridge approaches, erosion control along the trail, and restoration work at the low water crossing. (Toll Credits for ROW & CON) CIP77117				2010	Local Agency Funds	\$18,008			\$18,008
				2011	Highway Bridge Program		\$10,000		\$10,000
				>12				\$639,000	\$639,000
						\$307,000	\$10,000	\$639,000	\$956,000
Bridge Number: 00I0037									
Federal Project		Total Cost	\$956,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID ELD19325 VAR56000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19325	n/a	09-34	2013	<09		\$100,000			\$100,000
Project Title				2009	Highway Bridge Program	\$564,821			\$564,821
Sly Park Rd/Clear Creek - Bridge Replacement				2009	Local Agency Funds	\$73,179			\$73,179
Project Description				2010	Highway Bridge Program		\$194,766		\$194,766
Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge over Clear Creek, 1.1 miles east of Pleasant Valley Rd, widen and realign Sly Park Rd at bridge approaches and at entrance to Clear Creek Rd, and drainage improvements along Sly Park Rd. CIP77115				2010	Local Agency Funds		\$25,234		\$25,234
				2012	Highway Bridge Program			\$3,656,289	\$3,656,289
				2012	Local Agency Funds			\$473,711	\$473,711
						\$738,000	\$220,000	\$4,130,000	\$5,088,000
Sly Park Rd.,									
Bridge Number: 25C0047									
Federal Project		Total Cost	\$5,088,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Amendment #34 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

SACOG ID ELD19319 VAR56000 - El Dorado County				Lead Agency El Dorado County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19319	n/a	09-34	2015	2009	Highway Bridge Program	\$132,795			\$132,795
Project Title				2009	Local Agency Funds	\$17,205			\$17,205
Wentworth Springs Rd/Gerle Creek - Bridge Replaceme				2010	Highway Bridge Program	\$138,992			\$138,992
Project Description				2010	Local Agency Funds	\$18,008			\$18,008
Replace 2-lane bridge over existing Low Water				2011	Highway Bridge Program		\$20,000		\$20,000
Crossing, 2.5 miles north of Ice House Rd.				>12				\$1,065,000	\$1,065,000
CIP77118 (Toll Credits for ROW & CON)						\$307,000	\$20,000	\$1,065,000	\$1,392,000
Bridge Number: 00L0036									
Federal Project		Total Cost	\$1,392,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID PLA25477 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25477	n/a	09-34	2015	<09		\$150,000			\$150,000
Project Title				2009	Highway Bridge Program	\$1,195,155			\$1,195,155
Alpine Meadows Rd Bridge Rehabilitaion				2009	Local Agency Funds	\$154,845			\$154,845
Project Description				2011	Highway Bridge Program		\$80,000		\$80,000
Alpine Meadows Rd over Truckee River, 0.1 miles				>12				\$8,400,000	\$8,400,000
west of SH 89: Rehabilitation and shoulder						\$1,500,000	\$80,000	\$8,400,000	\$9,980,000
widening of existing structurally deficient 2 lane									
bridge. (Toll Credits for ROW & CON)									
Bridge Number: 19C0151									
Federal Project		Total Cost	\$9,980,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

Sacramento Area Council of Governments

Amendment #34 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

SACOG ID PLA25446 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25446	n/a	09-34	2011	<09		\$2,411,011			\$2,411,011
Project Title				2009	Highway Bridge Program	\$3,714,719	\$44,265		\$3,758,984
Auburn Foresthill Rd Bridge				2009	Local Agency Funds	\$481,281	\$5,735		\$487,016
Project Description				2010	Highway Bridge Program			\$75,455,004	\$75,455,004
Auburn Foresthill Rd., over north fork American River, east of I-80: Seismic Retrofit				2010	Local Agency Funds			\$2,777,690	\$2,777,690
Bridge Number: 19C0060A				2010	Local Bridge Seismic Retrofit Account			\$6,998,306	\$6,998,306
						\$6,607,011	\$50,000	\$85,231,000	\$91,888,011
Federal Project		Total Cost	\$91,888,011	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID PLA25447 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25447	n/a	09-34	2011	2009	Loc Funds - Local Agency Funds (AC)	\$99,596			\$99,596
Project Title				2009	Local Agency Funds	\$12,904			\$12,904
Bowman Rd Bridge				2010	Highway Bridge Program	\$331,988			\$331,988
Project Description				2010	Loc Funds - Local Agency Funds (AC)	\$-99,596			\$-99,596
Bowman Rd, over UP Railroad, NBSF RY and AMTRAK, 0.1 miles south of 19C-62: Rehabilitate or replace structurally deficient bridge to bring to current standards. No lanes being added. (Toll Credits for CON)				2010	Local Agency Funds	\$30,109			\$30,109
Bridge Number: 19c0061				>12				\$1,500,000	\$1,500,000
						\$375,001	\$0	\$1,500,000	\$1,875,001
Federal Project		Total Cost	\$1,875,001	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Sacramento Area Council of Governments

Amendment #34 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

SACOG ID PLA25448 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25448	n/a	09-34	2010	2010	Loc Funds - Local Agency Funds (AC)	\$99,596			\$99,596
Project Title Bowman Rd Bridge				2010	Local Agency Funds	\$12,904			\$12,904
Project Description Bowman Rd, over UP Railroad BNSF Railyards & AMTRAK, 0.1 miles north of 19C-61: Rehabilitate or replace the existing structurally deficient bridge to bring it up to current standards. No additional lanes. (Toll Credits for CON)				2011	Highway Bridge Program	\$331,988			\$331,988
				2011	Loc Funds - Local Agency Funds (AC)	\$-99,596			\$-99,596
				2011	Local Agency Funds	\$30,109			\$30,109
				>12				\$1,500,000	\$1,500,000
						\$375,001	\$0	\$1,500,000	\$1,875,001
Federal Project		Total Cost	\$1,875,001	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID PLA25450 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25450	n/a	09-34	2015	<09		\$150,000			\$150,000
Project Title Brewer Rd Bridge Replacement				2009	Highway Bridge Program	\$256,737			\$256,737
Project Description Brewer Rd, over branch of Curry Creek, 2.2 miles north of Base Lane Rd: Replace structurally deficient 2 lane bridge with new 2 lane structure. (Toll Credits for ROW & CON)				2009	Local Agency Funds	\$33,263			\$33,263
				2010	Highway Bridge Program	\$17,706	\$100,000		\$117,706
				2010	Local Agency Funds	\$2,294			\$2,294
				>12				\$1,200,000	\$1,200,000
						\$460,000	\$100,000	\$1,200,000	\$1,760,000
Federal Project		Total Cost	\$1,760,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Sacramento Area Council of Governments

Amendment #34 to the 2009/12 MTIP - Detailed List of Grouped Project Listings - Section 6

SACOG ID PLA25454 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25454	n/a	09-34	2015	<09		\$150,000			\$150,000
Project Title Brewer Rd Bridge Replacement				2009	Highway Bridge Program	\$256,737			\$256,737
Project Description Brewer Rd, over Markham Ravine, 0.5 miles south of Nicolaus Rd: replace structurally deficient 2 lane bridge with a 2 lane bridge.				2009	Local Agency Funds	\$33,263			\$33,263
Bridge Number: 19C0138				2010	Highway Bridge Program		\$88,530		\$88,530
				2010	Local Agency Funds		\$11,470		\$11,470
				>12				\$1,028,000	\$1,028,000
						\$440,000	\$100,000	\$1,028,000	\$1,568,000
Federal Project		Total Cost	\$1,568,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID PLA25476 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25476	n/a	09-34	2015	<09		\$150,000			\$150,000
Project Title Brewers Rd Bridge Replacement				2009	Highway Bridge Program	\$256,737			\$256,737
Project Description Brewers Rd, over Kings Slough, 6.0 miles north base lane Rd: Replace structurally deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)				2009	Local Agency Funds	\$33,263			\$33,263
Bridge Number: 19C0112				2010	Highway Bridge Program	\$30,986	\$100,000		\$130,986
				2010	Local Agency Funds	\$4,015			\$4,015
				>12				\$1,551,000	\$1,551,000
						\$475,001	\$100,000	\$1,551,000	\$2,126,001
Federal Project		Total Cost	\$2,126,001	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

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SACOG ID PLA25458 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID # PLA25458	EA Number n/a	Last Revised 09-34	Completion Year 2015	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Bridge Preventive Maintenance Project Description In various location ins Placer County, perform preventive maintenance on bridges. See website for specific locations: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG Bridge Number: PM00013				<09		\$230,750			\$230,750
				>12				\$662,250	\$662,250
						\$230,750	\$0	\$662,250	\$893,000
Federal Project		Total Cost	\$893,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

Listed for Information Only

SACOG ID PLA25457 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID # PLA25457	EA Number n/a	Last Revised 09-34	Completion Year 2010	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Dick Cook Bridge Replacement Project Description Dick Cook Rd, over Miners Ravine, near Auburn Folsom Rd: Replace existing structurally deficient 2 lane bridge with new 2 lane bridge. Bridge Number: 19c0168				<09		\$750,000	\$100,000		\$850,000
				2009	Highway Bridge Program			\$3,063,138	\$3,063,138
				2009	Local Agency Funds			\$396,862	\$396,862
		\$750,000	\$100,000	\$3,460,000	\$4,310,000				
Federal Project		Total Cost	\$4,310,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

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SACOG ID PLA25449 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25449	n/a	09-34	2015	<09		\$150,000			\$150,000
Project Title Dowd Rd Bridge Replacement				2009	Highway Bridge Program	\$398,395			\$398,395
Project Description Dowd Rd over Coon Creek, 0.4 miles north of Wise Rd.: Replace a structurally deficient bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)				2009	Local Agency Funds	\$51,615			\$51,615
Bridge Number: 19C0095				2010	Highway Bridge Program		\$75,000		\$75,000
				>12				\$5,000,000	\$5,000,000
						\$600,010	\$75,000	\$5,000,000	\$5,675,010
Federal Project		Total Cost	\$5,675,010	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID PLA25474 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25474	n/a	09-34	2012	<09		\$150,000			\$150,000
Project Title Dowd Rd Bridge Replacement				2009	Highway Bridge Program	\$309,855			\$309,855
Project Description Dowd Rd, over Markham Ravine, 0.5 miles south Nicolaus Rd: Replace existing 2 lane structurally deficient bridge with a new 2 lane bridge. (Toll Credits for CON)				2009	Local Agency Funds	\$40,145			\$40,145
Bridge Number: 19C0118				2010	Highway Bridge Program		\$88,530		\$88,530
				2010	Local Agency Funds		\$11,470		\$11,470
				2012	Highway Bridge Program			\$4,200,000	\$4,200,000
						\$500,000	\$100,000	\$4,200,000	\$4,800,000
Federal Project		Total Cost	\$4,800,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

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SACOG ID PLA25475 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25475	n/a	09-34	2015	2010	Highway Bridge Program	\$500,000			\$500,000
Project Title Haines Rd Bridge Replacement				2011	Highway Bridge Program		\$200,000		\$200,000
Project Description Haines Rd, over Wise Canal, 0.45 miles North of Bell Rd: Replace the existing functionally obsolete 2 lane bridge with a new 2 lane bridge. (Toll Credits for PE, ROW, & CON)				>12				\$4,200,000	\$4,200,000
Bridge Number: 19C0145						\$500,000	\$200,000	\$4,200,000	\$4,900,000
Federal Project		Total Cost	\$4,900,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID PLA25445 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25445	n/a	09-34	2015	2009	Loc Funds - Local Agency Funds (AC)	\$132,795			\$132,795
Project Title Hampshire Rocks Rd Bridge				2009	Local Agency Funds	\$17,205			\$17,205
Project Description Hampshire Rocks Rd over just south of Dry Creek Rd: Replace the existing functionally obsolete bridge with a new 2 lane bridge. (Toll Credits for ROW & CON)				2010	Highway Bridge Program	\$442,650			\$442,650
				2010	Loc Funds - Local Agency Funds (AC)	\$-132,795			\$-132,795
				2010	Local Agency Funds	\$40,145			\$40,145
				2012	Highway Bridge Program		\$200,000		\$200,000
Bridge Number: 19C0042				>12				\$4,200,000	\$4,200,000
						\$500,000	\$200,000	\$4,200,000	\$4,900,000
Federal Project		Total Cost	\$4,900,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

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SACOG ID PLA25444 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25444	n/a	09-34	2011	<09		\$420,000			\$420,000
Project Title Wise Rd Bridge Replacement				2009	Highway Bridge Program	\$91,200	\$115,089		\$206,289
Project Description Wise Rd., over Auburn Ravine, between Millerton & Stone Rd.: Replace existing 2 lane bridge with a new 2 lane bridge				2009	Local Agency Funds	\$22,800	\$14,911		\$37,711
				2010	Highway Bridge Program	\$100,800	\$115,089	\$1,251,814	\$1,467,703
				2010	Local Agency Funds	\$25,200	\$14,911	\$162,186	\$202,297
						\$660,000	\$260,000	\$1,414,000	\$2,334,000
Federal Project				Total Cost		\$2,334,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

SACOG ID PLA25453 VAR56000 - Placer County				Lead Agency Placer County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25453	n/a	09-34	2012	<09		\$150,000			\$150,000
Project Title Yankee Slough Bridge Replacement				2009	Highway Bridge Program	\$143,861	\$88,530		\$232,391
Project Description Dowd Rd. over Yankee Slough, just south of Dalby Rd.: Replace existing structurally deficient bridge with new 2 lane bridge. (Toll Credits for CON)				2009	Local Agency Funds	\$18,639	\$11,470		\$30,109
				2010	Highway Bridge Program	\$165,994			\$165,994
				2010	Local Agency Funds	\$21,506			\$21,506
				2011	Highway Bridge Program			\$1,741,000	\$1,741,000
						\$500,000	\$100,000	\$1,741,000	\$2,341,000
Federal Project				Total Cost		\$2,341,000		Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)	

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SACOG ID SAC24506 VAR56000 - Sacramento County				Lead Agency City of Folsom Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24506	n/a	09-34	2015	<09		\$1,043,000	\$70,000		\$1,113,000
Project Title				>12				\$7,531,000	\$7,531,000
Greenback Lane Bridge Rehabilitation						\$1,043,000	\$70,000	\$7,531,000	\$8,644,000
Project Description				Listed for Information Only					
Greenback Lane, over the American River, 0.2 miles east of Folsom-Auburn Rd.: Structural rehabilitation of the 2 lane bridge.									
Bridge Number: 24c00067									
Federal Project		Total Cost	\$8,644,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID SAC24515 VAR56000 - Sacramento County				Lead Agency City of Folsom Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24515	n/a	09-34	2015	<09		\$301,000	\$180,000		\$481,000
Project Title				>12				\$1,500,000	\$1,500,000
Orangevale Ave. Bridge Replacement						\$301,000	\$180,000	\$1,500,000	\$1,981,000
Project Description				Listed for Information Only					
Orangevale Ave. over Gold Creek, 0.1 mile west of American River Canyon: Replace 2 lane bridge with new 2 lane bridge. (Toll Credits for ROW & CON)									
Bridge Number: 24C0268									
Federal Project		Total Cost	\$1,981,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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SACOG ID SAC24519 VAR56000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24519	n/a	09-34	2015	<09		\$100,000			\$100,000
Project Title				>12				\$210,000	\$210,000
56th Ave Bridge Rehab						\$100,000	\$0	\$210,000	\$310,000
Project Description				Listed for Information Only					
56th Ave, over South Sacramento Drain, 100' east of I-5: Rehabilitate the existing structurally deficient 2 lane bridge. (Toll Credits for PE & CON)									
Bridge Number: 24C0289									
Federal Project	Total Cost		\$310,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID SAC24518 VAR56000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24518	n/a	09-34	2015	2010	Highway Bridge Program	\$1,266,864			\$1,266,864
Project Title				2010	Local Agency Funds	\$164,136			\$164,136
Franklin Blvd Bridge Replacement				2012	Highway Bridge Program		\$8,853		\$8,853
Project Description				2012	Local Agency Funds		\$1,147		\$1,147
Franklin Blvd over Mokelumne River overflow, 1.8 miles north San Joaquin county line: Replace the existing structurally deficient 2 lane bridge with a new 2 lane bridge.				>12				\$9,875,001	\$9,875,001
						\$1,431,000	\$10,000	\$9,875,001	\$11,316,001
Bridge Number: 24C0155									
Federal Project	Total Cost		\$11,316,001	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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SACOG ID SAC24523 VAR56000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24523	n/a	09-34	2010	2010	Highway Bridge Program			\$296,576	\$296,576
Project Title H Street Bridge Preventative Maintenance				2010	Local Agency Funds			\$38,425	\$38,425
Project Description H Street, Over American River, 0.4 miles east of Carlson Dr.: Preventative Maintenance including methacrylate treatment and deck expansion joint repair.						\$0	\$0	\$335,001	\$335,001
Bridge Number: 24C0076									
Federal Project		Total Cost	\$335,001	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID SAC24521 VAR56000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24521	n/a	09-34	2013	<09		\$866,000			\$866,000
Project Title Norwood Ave. Bridge Rehab				2009	Highway Bridge Program	\$295,690			\$295,690
Project Description Norwood Ave, Over Arcade Creek,.1 miles south of Fairbanks: Rehabilitate 2 lane bridge, add sidewalks and widen shoulders.				2009	Local Agency Funds	\$38,310			\$38,310
				2010	Highway Bridge Program		\$44,265		\$44,265
				2010	Local Agency Funds		\$5,735		\$5,735
				2011	Highway Bridge Program		\$44,265		\$44,265
				2011	Local Agency Funds		\$5,735		\$5,735
				>12				\$9,078,000	\$9,078,000
Bridge Number: 24C0080						\$1,200,000	\$100,000	\$9,078,000	\$10,378,000
Federal Project		Total Cost	\$10,378,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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SACOG ID SAC24592 VAR56000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24592	n/a	09-34	2015	<09		\$2,000,000			\$2,000,000
Project Title				2011	Highway Bridge Program		\$17,706		\$17,706
Rehabilitation of Howe Ave. Bridges				2011	Local Agency Funds		\$2,294		\$2,294
Project Description				>12				\$8,900,000	\$8,900,000
At Howe Ave. at three locations: over La Riviera Dr., over American River, and over University Ave., both left and right sides, rehabilitate bridges. (No new capacity.) (24C0142, 24C0107, 24C0143)						\$2,000,000	\$20,000	\$8,900,000	\$10,920,000
Bridge Number: 24C0142									
Federal Project		Total Cost	\$10,920,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID SAC24517 VAR56000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24517	n/a	09-34	2015	2009	Highway Bridge Program	\$442.650			\$442.650
Project Title				2009	Local Agency Funds	\$57.350			\$57.350
Rio Linda Blvd. Bridge Rehabilitation				>12				\$7,050,000	\$7,050,000
Project Description						\$500,000	\$0	\$7,050,000	\$7,550,000
Rio Linda Blvd., Over Magpie Creek, 0.92 miles north of FAI 880: Rehabilitate the existing functionally obsolete 2 lane bridge and bring it up to current standards.									
Bridge Number: 24C0129									
Federal Project		Total Cost	\$7,550,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

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SACOG ID SAC24516 VAR56000 - Sacramento County				Lead Agency City of Sacramento Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24516	n/a	09-34	2015	<09		\$500,000			\$500,000
Project Title Roseville Rd. Bridge Replacement				2009	Highway Bridge Program	\$663,975			\$663,975
Project Description Roseville Rd. Over Arcade Creek, 0.4 miles south of S.R 80.: Replace existing structurally deficient 2 lane bridge with new 2 lane bridge.				2009	Local Agency Funds	\$86,025			\$86,025
				2011	Highway Bridge Program		\$8,853		\$8,853
				2011	Local Agency Funds		\$1,147		\$1,147
				>12				\$8,250,000	\$8,250,000
						\$1,250,000	\$10,000	\$8,250,000	\$9,510,000
Federal Project		Total Cost	\$9,510,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID SAC24593 VAR56000 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24593	n/a	09-34	2015	<09				\$1,338,000	\$1,338,000
Project Title Bridge Preventive Maintenance				>12					\$0
						\$0	\$0	\$1,338,000	\$1,338,000
Project Description In Sacramento County, various locations: perform bridge preventive maintenance. For a list of locations see: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HB_P_MPO.html#SACOG				Listed for Information Only					
Bridge Number: PM00005									
Federal Project		Total Cost	\$1,338,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

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SACOG ID SAC24520 VAR56000 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24520	n/a	09-34	2014	2010	Highway Bridge Program	\$189,233			\$189,233
Project Title				2010	Local Agency Funds	\$24,517			\$24,517
Dillard Rd. Bridge Scour Countermeasures				>12				\$1,065,001	\$1,065,001
Project Description						\$213,750	\$0	\$1,065,001	\$1,278,751
Dillard Rd., over Cosumnes river, 0.2 miles south of S.R. 16: Install scour countermeasures on scour critical bridge.									
Bridge Number: 24C0004									
Federal Project		Total Cost	\$1,278,751	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID SAC24522 VAR56000 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24522	n/a	09-34	2015	2010	Highway Bridge Program	\$1,916,675			\$1,916,675
Project Title				2010	Local Agency Funds	\$248,326			\$248,326
Twin Cities Rd Bridge Replacement				2012	Highway Bridge Program		\$8,853		\$8,853
Project Description				2012	Local Agency Funds		\$1,147		\$1,147
Twin Cities Rd, over Snodgrass Slough: Replace the existing 2 lane structurally deficient structure with a new 2 lane structure.				>12				\$14,825,001	\$14,825,001
						\$2,165,001	\$10,000	\$14,825,001	\$17,000,002
Bridge Number: 24C0053									
Federal Project		Total Cost	\$17,000,002	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

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SACOG ID SUT10441 VAR56000 - Sutter County				Lead Agency City of Yuba City Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT10441	n/a	09-34	2015	<09		\$279,000			\$279,000
Project Title 5th St/Bridge St Seismic Bridge Retrofit				2010	Highway Bridge Program	\$885,300			\$885,300
Project Description 5th St/Bridge St., over Feather River/2nd St: Seismic retrofit of bridge.				2010	Local Agency Funds	\$114,700			\$114,700
				2012	Highway Bridge Program		\$177,060		\$177,060
				2012	Local Agency Funds		\$22,940		\$22,940
				>12				\$40,000,000	\$40,000,000
						\$1,279,000	\$200,000	\$40,000,000	\$41,479,000
Federal Project		Total Cost	\$41,479,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID SUT18850 VAR56000 - Sutter County				Lead Agency Sutter County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18850	n/a	09-34	2015	<09		\$163,025			\$163,025
Project Title Bridge Preventive Maintenance Program				>12			\$489,075		\$489,075
						\$163,025	\$489,075	\$0	\$652,100
Project Description Bridge Preventive Maintenance Program, Various locations.:See http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html #SACOG web site for backup list of locations.				Listed for Information Only					
Bridge Number: PM00014									
Federal Project		Total Cost	\$652,100	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

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SACOG ID SUT18848 VAR56000 - Sutter County				Lead Agency Sutter County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18848	n/a	09-34	2014	<09		\$203,000	\$40,000		\$243,000
Project Title Pleasant Grove Rd Bridge Replacement				2009	Highway Bridge Program	\$46,921	\$53,118		\$100,039
Project Description Pleasant Grove Rd over Pleasant Grove Creek, 5.8 miles north of Sac Co line: Replace 2 lane bridges with a new 2 lane bridge.				2009	Local Agency Funds	\$6,079	\$6,882		\$12,961
Bridge Number: 18C0065				>12				\$1,250,000	\$1,250,000
						\$256,000	\$100,000	\$1,250,000	\$1,606,000
Federal Project		Total Cost	\$1,606,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID SUT18849 VAR56000 - Sutter County				Lead Agency Sutter County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SUT18849	n/a	09-34	2010	<09		\$152,000			\$152,000
Project Title Pleasant Grove Rd Bridge Replacement				2009	Highway Bridge Program	\$92,071			\$92,071
Project Description Pleasant Grove Rd, over Curry Creek, 2.9 miles nor of Riego Rd and 4.2 miles north of Sacramento County line: Replace 2 lane bridges with new 2 lane bridges.				2009	Local Agency Funds	\$11,929			\$11,929
Bridge Number: 18C0064				2010	Highway Bridge Program		\$88,530	\$1,106,625	\$1,195,155
				2010	Local Agency Funds		\$11,470	\$143,375	\$154,845
						\$256,000	\$100,000	\$1,250,000	\$1,606,000
Federal Project		Total Cost	\$1,606,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

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SACOG ID YOL19289 VAR56000 - Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL19289	n/a	09-34	2014	2010	Highway Bridge Program	\$200,000			\$200,000
Project Title CR 12 Bridge Scour Countermeasures				>12				\$650,000	\$650,000
Project Description CR 12, over Zamora Creek, 0.69 miles east of CR #92: Install scour countermeasure to address scour critical condition at this structure. (Toll Credits for PE & CON)						\$200,000	\$0	\$650,000	\$850,000
Bridge Number: 22C0130									
Federal Project		Total Cost	\$850,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID YCT18237 VAR56000 - Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18237	n/a	09-34	2015	2010	Highway Bridge Program	\$10,000			\$10,000
Project Title CR 26 Scour Countermeasures				>12				\$56,000	\$56,000
Project Description CR 26, over Winters Canal, 0.46 miles east of CR 87. Perform scour countermeasures for this bridge to eliminate scour critical condition. (Toll Credits for PE & CON)						\$10,000	\$0	\$56,000	\$66,000
Bridge Number: 22C0055									
Federal Project		Total Cost	\$66,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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SACOG ID YOL18235 VAR56000 - Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL18235	n/a	09-34	2012	2010	Highway Bridge Program	\$44,265			\$44,265
Project Title				2010	Local Agency Funds	\$5,735			\$5,735
CR 41 Bridge Scour				2012	Highway Bridge Program			\$123,942	\$123,942
Project Description				2012	Local Agency Funds			\$16,058	\$16,058
CR 41, over Cache Creek, 500' east of SR 16: Construct scour countermeasures to eliminate the scour critical condition for this structure.						\$50,000	\$0	\$140,000	\$190,000
Bridge Number: 22C0003									
Federal Project		Total Cost	\$190,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID YOL18233 VAR56000 - Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL18233	n/a	09-34	2015	2010	Highway Bridge Program	\$200,000			\$200,000
Project Title				2012	Highway Bridge Program		\$10,000		\$10,000
CR 86A Bridge Replacement				>12				\$792,500	\$792,500
Project Description						\$200,000	\$10,000	\$792,500	\$1,002,500
CR 86A over Cottonwood Slough, 0.22 miles north of CR #25: Replace existing functionally obsolete 2 lane bridge with new 2 lane bridge. (Toll Credits for PE, ROW, & CON)									
Bridge Number: 22C0101									
Federal Project		Total Cost	\$1,002,500	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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SACOG ID YOL18234 VAR56000 - Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL18234	n/a	09-34	2015	<09		\$165,001			\$165,001
Project Title CR 89 Bridge Replacement				2010	Highway Bridge Program	\$115,089			\$115,089
Project Description CR 89, over Buckeye Creek, 0.04 miles north of CR #3B: Replace existing structural deficient 2 lane bridge with a new 2 lane bridge. (Toll Credits for CON)				2010	Local Agency Funds	\$14,911			\$14,911
Bridge Number: 22C0135				>12				\$1,255,000	\$1,255,000
						\$295,001	\$0	\$1,255,000	\$1,550,001
Federal Project		Total Cost	\$1,550,001	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

SACOG ID YOL18236 VAR56000 - Yolo County				Lead Agency Yolo County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL18236	n/a	09-34	2014	2010	Highway Bridge Program	\$50,000			\$50,000
Project Title CR 99 Bridge Scour				>12				\$140,000	\$140,000
Project Description County Rd. 99 west, Over Buckeye Creek, 0.48 miles south east of CR # 1.: Perform Scour countermeasures on this structure to eliminate the scour critical condition. (Toll Credits for PE & CON)									
Bridge Number: 22C0050									
						\$50,000	\$0	\$140,000	\$190,000
Federal Project		Total Cost	\$190,000	Exempt Category: Widening narrow pavements or reconstructing bridges (no additional travel lanes)					

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SACOG ID YUB16021 VAR56000 - Yuba County				Lead Agency Yuba County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16021	n/a	09-34	2015	<09		\$24,500			\$24,500
Project Title				>12				\$43,500	\$43,500
Bridge Preventive Maintenance						\$24,500	\$0	\$43,500	\$68,000
Project Description				Listed for Information Only					
Various bridges in Yuba County: conduct preventive maintenance. See the Caltrans website for a detailed list of locations: http://www.dot.ca.gov/hq/LocalPrograms/hbrr99/HBP_MPO.html#SACOG									
Bridge Number: pm00012									
Federal Project		Total Cost	\$68,000	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

SACOG ID YUB16019 VAR56000 - Yuba County				Lead Agency Yuba County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16019	n/a	09-34	2012	<09		\$164,000			\$164,000
Project Title				2009	Highway Bridge Program	\$56,400	\$26,559		\$82,959
La Porte Rd. Bridge Replacement				2009	Local Agency Funds	\$14,100	\$3,441		\$17,541
Project Description				2012	Highway Bridge Program			\$1,080,066	\$1,080,066
La Porte Rd, over New York Creek, 0.3 miles north of New York Flat Rd: Replace 2 lane bridge with new 2 lane bridge.				2012	Local Agency Funds			\$139,934	\$139,934
						\$234,500	\$30,000	\$1,220,000	\$1,484,500
Bridge Number: 16c0046									
Federal Project		Total Cost	\$1,484,500	Exempt Category:		Widening narrow pavements or reconstructing bridges (no additional travel lanes)			

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SACOG ID YUB16018 VAR56000 - Yuba County				Lead Agency Yuba County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16018	n/a	09-34	2015	2011	Highway Bridge Program	\$275,000			\$275,000
Project Title				>12			\$30,000	\$1,375,000	\$1,405,000
New York House Rd Bridge Replacement						\$275,000	\$30,000	\$1,375,000	\$1,680,000
Project Description				New York House Rd over Dry Creek, 0.2 miles northeast of Frenchtown Rd: Replace the existing structurally deficient 2 lane bridge with a new lane bridge. (Toll Credits for PE, ROW, & CON)					
Bridge Number: 16C0029									
Federal Project		Total Cost	\$1,680,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

SACOG ID YUB16017 VAR56000 - Yuba County				Lead Agency Yuba County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16017	n/a	09-34	2015	2011	Highway Bridge Program	\$8,100			\$8,100
Project Title				>12				\$40,300	\$40,300
Scales Rd Bridge Rehab						\$8,100	\$0	\$40,300	\$48,400
Project Description				Scales Rd, over Slate Creek, 3 miles northeast of La Porte Rd.: replace the deck system and paint the structural steel on this rural one lane bridge. (Toll Credits for PE & CON)					
Bridge Number: 16C0023									
Federal Project		Total Cost	\$48,400	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

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SACOG ID YUB16020 VAR56000 - Yuba County				Lead Agency Yuba County Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16020	n/a	09-34	2015	2009	Highway Bridge Program	\$247,884			\$247,884
Project Title				2009	Local Agency Funds	\$32,116			\$32,116
Smartsville Rd Bridge Replacement				2011	Highway Bridge Program		\$25,000		\$25,000
Project Description				>12				\$1,564,000	\$1,564,000
Smartsville Rd, over Vineyard Creek, 0.3 miles southwest of Waldo Rd: Replace existing timber bridge with new 2 lane bridge. (Toll Credits for ROW & CON)						\$280,000	\$25,000	\$1,564,000	\$1,869,000
Bridge Number: 16C0086									
Federal Project		Total Cost	\$1,869,000	Exempt Category:	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

**Conformity Determination for Amendment #34 to SACOG's
2009/12 Metropolitan Transportation Improvement Program**

Amendment #34 to the 2009/12 MTIP is relying on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 21, 2010.

The applicable pollutants for the 2009/12 MTIP include ROG and NO_x for the Sacramento Ozone Nonattainment Area and Sutter Buttes Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors voted to approve Amendment #34 at its May 20, 2010 meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its January 21, 2010 meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #34 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO_x must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone State Implementation Plan (SIP) for the Sacramento ozone nonattainment area, which were found adequate by EPA effective August 12, 2009. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO_x and CO emissions budgets tests and Tables 3 shows the PM-10 emission budget tests that were used to conform the January 18, 2010 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

This conformity determination for Amendment #34 relies upon the emissions analysis associated with Amendment #23 to 2009/12 MTIP. One of the critical inputs into determining emissions associated with Amendment #23, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2007 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. Quantitative emissions analyses have been prepared for the Sacramento nonattainment, maintenance, and moderate areas, as shown in Tables 2 & 3.

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan. Also, this air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment.

Appendix D of the 2009 Sacramento Regional 8-Hour Ozone Attainment and Reasonable Further Progress Plan includes 43 transportation control measures for the SACOG Region. At this time, all projects are either on track to be completed according to the schedule shown in the SIP, are scheduled to be completed at a later date, or are ongoing projects. (§93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #23 to the
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2009/12 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO_x, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into EMFAC 2007, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #34 relies on a previous emissions analysis that was approved by the SACOG Board of Directors on January 18, 2010 as part of Amendment #23 to the 2009/12 MTIP and Amendment #2 to the MTP 2035 and received approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) May 12, 2010. (§ 93.122 (g)).

TABLE 1**Population and Employment Assumptions and VMT Estimates**

	2011	2014	2017	2018	2025	2035
¹ VMT	63,367,000	66,319,000	69,760,000	70,666,000	77,702,000	85,891,000
¹ Trips	13,680,566	14,349,828	15,214,118	15,442,235	17,086,271	19,134,752
¹ Vehicles	1,951,922	2,051,942	2,180,431	2,214,676	2,462,209	2,768,455
² Population	2,486,316	2,602,935	2,726,481	2,769,200	3,052,136	3,350,091
² Employment	1,165,323	1,220,809	1,266,829	1,282,426	1,378,700	1,536,097

Source:

1 - VMT/Trips/Vehicles were taken from 2009/2012 MTIP EMFAC runs in August 2009.

2 - Population and Employment for year 2011 were taken from 2004 SACOG Projections. All years following were interpolated to scale up to the year 2035 projection data from the SACOG 2035 Metropolitan Transportation Plan.

Table 2
ROG, NOx and CO Emissions Budget Tests
for Amendment #2 to the 2035 Metropolitan Transportation Plan (MTP) and Amendment #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP)
for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas

2035 MTP	2010 CO BUDGET YEAR	2011 OZONE YEAR	2014 OZONE YEAR	2017 OZONE YEAR	2018 CO BUDGET & OZONE ATTAINMENT YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
Inventories							
ROG Inventory	N/A	37.99	31.95	28.01	26.93	22.19	18.45
Local Adjustments	N/A	0.20	0.30	0.20	0.20	0.20	0.20
TOTAL ROG	N/A	37.79	31.65	27.81	26.73	21.99	18.25
ROG BUDGET	N/A	38.00	32.00	29.00	29.00	29.00	29.00
Surplus/(Deficit)	N/A	0.21	0.35	1.19	2.27	7.01	10.75
Pass Conformity Test	N/A	Yes	Yes	Yes	Yes	Yes	Yes
Nox Inventory							
Nox Inventory	N/A	79.29	61.90	49.18	45.78	31.30	24.19
Local Adjustments	N/A	4.80	4.50	4.20	4.10	4.10	4.10
TOTAL NOx	N/A	74.49	57.40	44.98	41.68	27.20	20.09
NOx BUDGET	N/A	78.00	61.00	48.00	48.00	48.00	48.00
Surplus/(Deficit)	N/A	3.51	3.60	3.02	6.32	20.80	27.91
Pass Conformity Test	N/A	Yes	Yes	Yes	Yes	Yes	Yes
TOTAL CO							
CO Budget	321.32	N/A	N/A	N/A	184.73	136.27	115.79
CO Budget	420.00	N/A	N/A	N/A	420.00	420.00	420.00
Surplus/(Deficit)	98.68	N/A	N/A	N/A	235.27	283.73	304.21
Pass Conformity Test	Yes	N/A	N/A	N/A	Yes	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments include on-road control measures from the SIP that are not reflected in the EMFAC 2007 baseline. See Appendix F of the 8-Hour Ozone SIP for more information.

TABLE 3								
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR								
AMENDMENT #2 TO THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP) AND AMENDMENT #23 TO THE 2009/12 METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)								
EMISSION CATEGORY	2010		2018		2025		2035	
	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT	NO AMENDMENT	AMENDMENT
PM-10	8.01	7.98	9.23	9.08	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

TABLE 4

**Summary of Latest Planning Assumptions
that were used to develop MTP 2035
and 2009/12 MTIP
Conformity Determinations**

<p>On May 27, 2009, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with future amendments to the MTP 2035 and the 2009/12 MTIP.</p>	
<p>Assumption 1</p>	<p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p>
<p>Assumption 2</p>	<p>EMFAC 2007 will be used to develop emission estimates for the conformity determinations associated with upcoming amendments of the MTP 2035 and the 2009/12 MTIP. The emission budgets used in the conformity determinations are from the new 8-Hour Ozone SIP adopted by the California Air Resources Board (CARB) on March 26, 2009. Official use of these budgets became final upon the U.S. Environmental Protection Agency's (EPA) making an adequacy finding on the budgets effective August 12, 2009.</p>
<p>Assumption 3</p>	<p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p>
<p>Assumption 4</p>	<p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p>
<p>Assumption 5</p>	<p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p>
<p>Assumption 6</p>	<p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p>