

## **Amendment #22 to the 2009/12 MTIP**

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**Sacramento Area Council of Governments**

**Amendment #22 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$209,176,000	\$209,176,000	\$220,762,000	\$220,762,000	\$233,005,000	\$233,005,000	\$314,649,000	\$314,649,000	\$977,592,000
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$117,816,000	\$117,816,000	\$124,022,000	\$124,022,000	\$130,555,000	\$130,555,000	\$206,149,000	\$206,149,000	\$578,542,000
	-- Other (e.g., Transportation Development Act)	\$91,360,000	\$91,360,000	\$96,740,000	\$96,740,000	\$102,450,000	\$102,450,000	\$108,500,000	\$108,500,000	\$399,050,000
	Gas Tax	\$126,982,000	\$126,982,000	\$145,603,000	\$145,603,000	\$152,460,000	\$152,460,000	\$155,844,000	\$155,844,000	\$580,889,000
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$380,029,000	\$328,029,000	\$373,548,000	\$425,548,000	\$482,530,500	\$482,530,500	\$497,435,500	\$497,435,500	\$1,733,543,000
	-- City General Funds	\$60,000,000	\$60,000,000	\$37,141,000	\$37,141,000	\$38,337,000	\$38,337,000	\$39,559,000	\$39,559,000	\$175,037,000
	-- Street Taxes and Developer Fees	\$114,675,000	\$114,675,000	\$118,337,500	\$118,337,500	\$122,125,000	\$122,125,000	\$126,037,500	\$126,037,500	\$481,175,000
	-- Private Developer In-Kind Projects	\$150,975,000	\$98,975,000	\$155,812,500	\$207,812,500	\$258,212,500	\$258,212,500	\$266,475,000	\$266,475,000	\$831,475,000
	-- Special District Funds	\$16,341,000	\$16,341,000	\$16,861,000	\$16,861,000	\$17,394,000	\$17,394,000	\$17,953,000	\$17,953,000	\$68,549,000
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$38,038,000	\$45,396,000	\$45,396,000	\$46,462,000	\$46,462,000	\$47,411,000	\$47,411,000	\$177,307,000
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$242,368,000
	-- Transit Fares	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$242,368,000
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Carry-over and Reserve)	\$22,262,190	\$22,262,190	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,190
<b>Local Total</b>	<b>\$787,178,190</b>	<b>\$735,178,190</b>	<b>\$802,480,000</b>	<b>\$854,480,000</b>	<b>\$932,347,500</b>	<b>\$932,347,500</b>	<b>\$1,034,648,500</b>	<b>\$1,034,648,500</b>	<b>\$3,556,654,190</b>	
STATE	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$251,628,000	\$15,918,000	\$16,826,318	\$149,395,950	\$150,039,950	\$41,109,000	\$41,109,000	\$459,603,268
	-- SHOPP (Including Augmentation)	\$251,628,000	\$251,628,000	\$15,918,000	\$16,826,318	\$149,395,950	\$150,039,950	\$41,109,000	\$41,109,000	\$459,603,268
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,516,122	\$78,516,122	\$12,656,033	\$12,656,033	\$25,490,001	\$25,490,001	\$13,011,001	\$13,011,001	\$129,673,157
	-- STIP (Including Augmentation)	\$78,481,122	\$78,481,122	\$12,406,033	\$12,406,033	\$25,490,001	\$25,490,001	\$13,011,001	\$13,011,001	\$129,388,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$550,000,000
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$56,280,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$205,342,000
	Bicycle Transportation Account	\$1,705,721	\$1,705,721	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705,721
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$308,230
	Regional Surface Transportation Program Exchange	\$1,052,123	\$1,063,976	\$463,669	\$474,669	\$322,756	\$322,756	\$0	\$0	\$1,861,401
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$15,607,537	\$15,607,537	\$1,269,982	\$1,387,664	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$29,655,551
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State Total</b>	<b>\$740,258,733</b>	<b>\$740,270,586</b>	<b>\$204,163,684</b>	<b>\$205,200,684</b>	<b>\$356,789,057</b>	<b>\$357,433,057</b>	<b>\$181,525,001</b>	<b>\$181,525,001</b>	<b>\$1,484,429,328</b>	

**Sacramento Area Council of Governments**

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REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,344,995	\$27,399,883	\$27,399,883	\$28,769,878	\$28,769,878	\$28,769,878	\$28,769,878	\$113,284,634
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$7,855,420	\$7,855,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$9,435,460
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$11,382,120
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$6,016,496
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,540,039	\$1,623,039	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$7,087,436
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$564,000	\$564,000	\$611,000	\$611,000	\$2,276,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>CMAQ Funds Transferred to FTA</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$1,392,000	\$0	\$0	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,127,563	\$31,532,146	\$3,458,617	\$3,054,034	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
<b>Federal Transit Total</b>	<b>\$89,054,545</b>	<b>\$88,067,128</b>	<b>\$43,230,103</b>	<b>\$44,300,520</b>	<b>\$34,898,878</b>	<b>\$34,898,878</b>	<b>\$35,397,878</b>	<b>\$35,397,878</b>	<b>\$202,664,404</b>	
Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Congestion Mitigation and Air Quality (CMAQ)**	\$26,517,823	\$26,517,823	\$25,968,000	\$25,968,000	\$20,513,655	\$20,513,655	\$23,252,494	\$23,252,494	\$96,251,972	
-- Surface Transportation Program (Regional)**	\$22,677,394	\$22,677,394	\$18,200,458	\$18,200,458	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$85,233,852	
-- Highway Bridge Program (HBP)	\$3,652,968	\$16,452,824	\$1,350,083	\$90,268,673	\$1,529,798	\$9,259,530	\$0	\$14,961,570	\$130,942,597	
-- Highway Safety Improvement Program (HSIP)	\$3,647,990	\$3,647,990	\$1,693,980	\$1,693,980	\$2,368,260	\$2,368,260	\$0	\$0	\$7,710,230	
-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,139,166	\$507,211	\$2,074,700	\$2,706,655	\$826,470	\$826,470	\$1,870,500	\$1,870,500	\$5,910,836	
-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,150,110	
-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000	
-- Local Bridge Seismic Retrofit Account	\$385,879	\$233,988	\$0	\$6,998,306	\$0	\$0	\$0	\$0	\$7,232,294	
-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423	
-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822	
-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755	
-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985	
-- ARRA - RSTP	\$84,205,871	\$59,853,843	\$0	\$25,898,502	\$0	\$0	\$0	\$0	\$85,752,345	
-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430	
-- ARRA - TE	\$7,688,156	\$1,638,156	\$0	\$581,274	\$0	\$0	\$0	\$0	\$2,219,430	
<b>Subtotal</b>	<b>\$180,298,912</b>	<b>\$161,912,894</b>	<b>\$74,176,081</b>	<b>\$197,204,708</b>	<b>\$47,218,183</b>	<b>\$54,947,915</b>	<b>\$47,498,994</b>	<b>\$62,460,564</b>	<b>\$476,526,081</b>	

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REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGHWAY</b>	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
	-- High Risk Rural Road (HRRR)	\$1,917,000	\$1,818,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,818,000
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,578	\$15,004,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$17,207,259
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$1,733,846
	-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$304,000
	-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>Subtotal</b>	<b>\$44,012,881</b>	<b>\$43,913,881</b>	<b>\$2,506,681</b>	<b>\$2,506,681</b>	<b>\$1,071,923</b>	<b>\$1,071,923</b>	<b>\$0</b>	<b>\$0</b>
	<b>Federal Highway Total</b>	<b>\$224,311,793</b>	<b>\$205,826,775</b>	<b>\$76,682,762</b>	<b>\$199,711,389</b>	<b>\$47,955,484</b>	<b>\$56,019,838</b>	<b>\$47,157,500</b>	<b>\$62,460,564</b>	<b>\$524,018,566</b>
	<b>FEDERAL TOTAL</b>	<b>\$313,366,338</b>	<b>\$293,893,903</b>	<b>\$119,912,865</b>	<b>\$244,011,909</b>	<b>\$82,854,362</b>	<b>\$90,918,716</b>	<b>\$82,555,378</b>	<b>\$97,858,442</b>	<b>\$726,682,970</b>
	<b>REVENUE TOTAL</b>	<b>\$1,868,367,890</b>	<b>\$1,769,342,679</b>	<b>\$1,115,825,361</b>	<b>\$1,303,692,593</b>	<b>\$1,368,685,938</b>	<b>\$1,380,699,273</b>	<b>\$1,296,337,001</b>	<b>\$1,314,031,943</b>	<b>\$5,767,766,488</b>
	<b>Fund Estimate - Unprogrammed Capacity***</b>				<b>\$2,535</b>		<b>\$10,684</b>		<b>\$3,148</b>	<b>\$16,367</b>

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

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		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$759,485,205	\$734,991,954	\$799,528,245	\$816,876,350	\$566,700,630	\$568,321,103	\$736,886,527	\$741,229,568	\$2,861,418,975
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$251,628,000	\$251,628,000	\$15,918,000	\$16,826,318	\$149,395,950	\$150,039,950	\$41,109,000	\$41,109,000	\$459,603,268
	-- SHOPP (Including Augmentation)	\$251,628,000	\$251,628,000	\$15,918,000	\$16,826,318	\$149,395,950	\$150,039,950	\$41,109,000	\$41,109,000	\$459,603,268
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$78,516,122	\$78,516,122	\$12,656,033	\$12,656,033	\$25,490,001	\$25,490,001	\$13,011,001	\$13,011,001	\$129,673,157
	-- STIP (Including Augmentation)	\$78,481,122	\$78,481,122	\$12,406,033	\$12,406,033	\$25,490,001	\$25,490,001	\$13,011,001	\$13,011,001	\$129,388,157
	-- STIP Prior	\$35,000	\$35,000	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B	\$134,371,144	\$114,371,144	\$30,066,795	\$55,066,795	\$92,323,800	\$92,323,800	\$43,842,770	\$43,842,770	\$305,604,509
	GARVEE Bonds	\$50,000,000	\$50,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$56,280,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,810,910	\$8,810,910	\$7,824,400	\$7,804,900	\$70,000	\$70,000	\$80,000	\$80,000	\$16,765,810
	Bicycle Transportation Account	\$1,705,721	\$1,705,721	\$0	\$0	\$0	\$0	\$0	\$0	\$1,705,721
	AB 2766	\$158,230	\$158,230	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$308,230
	Regional Surface Transportation Program Exchange	\$1,052,123	\$1,063,976	\$463,669	\$474,669	\$322,756	\$322,756	\$0	\$0	\$1,861,401
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$15,607,537	\$15,607,537	\$1,269,982	\$1,387,664	\$11,410,350	\$11,410,350	\$1,250,000	\$1,250,000	\$29,655,551
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Total</b>	<b>\$551,849,787</b>	<b>\$531,861,640</b>	<b>\$94,628,879</b>	<b>\$120,646,379</b>	<b>\$289,012,857</b>	<b>\$289,656,857</b>	<b>\$109,292,771</b>	<b>\$109,292,771</b>	<b>\$1,051,457,647</b>

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		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
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FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$28,344,995	\$28,344,995	\$25,629,468	\$25,569,468	\$21,156,431	\$21,156,431	\$1,850,000	\$1,850,000	\$76,920,894
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,797,663	\$4,797,663	\$4,755,809	\$4,755,809	\$0	\$0	\$0	\$0	\$9,553,472
	5309b New and Small Starts (Capital Investment Grants)	\$4,410,000	\$4,410,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,410,000
	5309c Bus and Bus Related Grants	\$7,855,420	\$7,855,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$9,435,460
	5310 Elderly & Persons with Disabilities Formula Program*	\$2,704,120	\$2,704,120	\$235,490	\$235,490	\$0	\$0	\$0	\$0	\$2,939,610
	5311 Nonurbanized Area Formula Program	\$1,804,496	\$1,804,496	\$798,094	\$803,894	\$360,437	\$360,437	\$370,437	\$370,437	\$3,339,264
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$2,803,397	\$2,803,397	\$1,540,039	\$1,623,039	\$72,000	\$72,000	\$74,000	\$74,000	\$4,572,436
	5317 New Freedom (SAFETEA-LU)*	\$574,947	\$574,947	\$526,715	\$526,715	\$0	\$0	\$0	\$0	\$1,101,662
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>CMAQ Funds Transferred to FTA</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$1,392,000	\$0	\$0	\$1,392,000	\$0	\$0	\$0	\$0	\$1,392,000
	FTA Funds - AR-5307	\$31,127,563	\$31,532,146	\$3,458,617	\$3,054,034	\$0	\$0	\$0	\$0	\$34,586,180
	FTA Funds - AR-5309	\$946,296	\$946,296	\$0	\$0	\$0	\$0	\$0	\$0	\$946,296
FTA Funds - AR-5311	\$2,293,648	\$2,293,648	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,648	
<b>Federal Transit Total</b>	<b>\$89,054,545</b>	<b>\$88,067,128</b>	<b>\$38,524,272</b>	<b>\$39,540,489</b>	<b>\$21,588,868</b>	<b>\$21,588,868</b>	<b>\$2,294,437</b>	<b>\$2,294,437</b>	<b>\$151,490,922</b>	
IWAY	Federal Highway Non-Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$25,293,298	\$25,293,298	\$25,919,162	\$25,919,162	\$18,845,976	\$18,013,649	\$17,460,000	\$18,292,327	\$87,518,436
	-- Surface Transportation Program (Regional)**	\$21,878,299	\$22,624,799	\$16,791,324	\$17,791,324	\$20,943,689	\$20,943,689	\$5,231,137	\$3,233,637	\$64,593,449
	-- Highway Bridge Program (HBP)	\$3,652,968	\$16,452,824	\$1,350,083	\$90,268,673	\$1,529,798	\$9,259,530	\$0	\$14,961,570	\$130,942,597
	-- Highway Safety Improvement Program (HSIP)	\$3,647,990	\$3,647,990	\$1,693,980	\$1,693,980	\$2,368,260	\$2,368,260	\$0	\$0	\$7,710,230
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$1,139,166	\$507,211	\$2,074,700	\$2,706,655	\$826,470	\$826,470	\$1,870,500	\$1,870,500	\$5,910,836
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,150,110
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$1,300,000	\$1,300,000	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$9,800,000
	-- Local Bridge Seismic Retrofit Account	\$385,879	\$233,988	\$0	\$6,998,306	\$0	\$0	\$0	\$0	\$7,232,294
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$7,460,423	\$7,460,423	\$0	\$0	\$0	\$0	\$7,460,423
	-- Highway Maintenance - State Cash	\$0	\$0	\$1,801,822	\$1,801,822	\$0	\$0	\$0	\$0	\$1,801,822
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$6,446,755	\$6,446,755	\$0	\$0	\$0	\$0	\$6,446,755
	-- ARRA - SHOPP	\$27,385,985	\$27,385,985	\$0	\$0	\$0	\$0	\$0	\$0	\$27,385,985
	-- ARRA - RSTP	\$84,205,871	\$59,853,843	\$0	\$25,898,502	\$0	\$0	\$0	\$0	\$85,752,345
	-- ARRA - Highway Maintenance (HM)	\$1,227,430	\$1,227,430	\$0	\$0	\$0	\$0	\$0	\$0	\$1,227,430
-- ARRA - TE	\$7,688,156	\$1,638,156	\$0	\$581,274	\$0	\$0	\$0	\$0	\$2,219,430	
<b>Subtotal</b>	<b>\$178,275,292</b>	<b>\$160,635,774</b>	<b>\$72,718,109</b>	<b>\$196,746,736</b>	<b>\$44,514,193</b>	<b>\$51,411,598</b>	<b>\$24,561,637</b>	<b>\$38,358,034</b>	<b>\$447,152,142</b>	

**Sacramento Area Council of Governments**

**Amendment #22 to the 2009/12 MTIP**

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGH</b>	Federal Highway Discretionary Programs	\$0		\$0		\$0		\$0		\$0
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$7,600,685	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$13,837,830	\$13,837,830	\$0	\$0	\$0	\$0	\$0	\$0	\$13,837,830
	-- High Risk Rural Road (HRRR)	\$1,917,000	\$1,818,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,818,000
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$2,156,067	\$2,156,067	\$0	\$0	\$0	\$0	\$0	\$0	\$2,156,067
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$15,004,578	\$15,004,578	\$2,202,681	\$2,202,681	\$0	\$0	\$0	\$0	\$17,207,259
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0	\$180,000
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$250,000	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$1,733,846
	-- Rural Safety Innovation Program	\$0	\$0	\$304,000	\$304,000	\$0	\$0	\$0	\$0	\$304,000
<b>Subtotal</b>	<b>\$44,012,881</b>	<b>\$43,913,881</b>	<b>\$2,506,681</b>	<b>\$2,506,681</b>	<b>\$1,071,923</b>	<b>\$1,071,923</b>	<b>\$0</b>	<b>\$0</b>	<b>\$47,492,485</b>	
<b>Federal Highway Total</b>	<b>\$222,288,173</b>	<b>\$204,549,655</b>	<b>\$75,224,790</b>	<b>\$199,253,417</b>	<b>\$45,586,116</b>	<b>\$52,483,521</b>	<b>\$24,561,637</b>	<b>\$38,358,034</b>	<b>\$494,644,627</b>	
<b>FEDERAL TOTAL</b>	<b>\$311,342,718</b>	<b>\$292,616,783</b>	<b>\$113,749,062</b>	<b>\$238,793,906</b>	<b>\$67,174,984</b>	<b>\$74,072,389</b>	<b>\$26,856,074</b>	<b>\$40,652,471</b>	<b>\$646,135,549</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$1,696,688,184</b>	<b>\$1,559,470,377</b>	<b>\$992,642,970</b>	<b>\$1,176,316,635</b>	<b>\$911,931,183</b>	<b>\$932,050,349</b>	<b>\$766,256,484</b>	<b>\$891,174,810</b>	<b>\$4,559,012,171</b>	

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.

**Sacramento Area Council of Governments**

**Amendment #22 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$27,692,985	\$186,236	\$2,951,755	\$37,603,650	\$365,646,870	\$364,026,397	\$297,761,973	\$293,418,932	\$695,235,215
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1 B	\$145,628,856	\$165,628,856	\$64,933,205	\$39,933,205	\$17,676,200	\$17,676,200	\$21,157,230	\$21,157,230	\$244,395,491
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$42,780,090	\$42,780,090	\$44,601,600	\$44,621,100	\$50,100,000	\$50,100,000	\$51,075,000	\$51,075,000	\$188,576,190
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	AB 2766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other State - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>State Total</b>	<b>\$188,408,946</b>	<b>\$208,408,946</b>	<b>\$109,534,805</b>	<b>\$84,554,305</b>	<b>\$67,776,200</b>	<b>\$67,776,200</b>	<b>\$72,232,230</b>	<b>\$72,232,230</b>	<b>\$432,971,681</b>

**Sacramento Area Council of Governments**

**Amendment #22 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program*	\$0	\$0	\$1,770,415	\$1,830,415	\$7,613,447	\$7,613,447	\$26,919,878	\$26,919,878	\$36,363,740
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 Elderly & Persons with Disabilities Formula Program*	\$0	\$0	\$2,436,510	\$2,436,510	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$8,442,510
	5311 Nonurbanized Area Formula Program	\$0	\$0	\$498,906	\$493,106	\$1,040,563	\$1,040,563	\$1,143,563	\$1,143,563	\$2,677,232
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program*	\$0	\$0	\$0	\$0	\$1,205,000	\$1,205,000	\$1,310,000	\$1,310,000	\$2,515,000
	5317 New Freedom (SAFETEA-LU)*	\$0	\$0	\$0	\$0	\$564,000	\$564,000	\$611,000	\$611,000	\$1,175,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Funds - AR-5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Total		\$0	\$0	\$4,705,831	\$4,760,031	\$13,310,010	\$13,310,010	\$33,103,441	\$33,103,441	\$51,173,482
IWAY	Federal Highway Non-Discretionary									
	-- Congestion Mitigation and Air Quality (CMAQ)**	\$1,224,525	\$1,224,525	\$48,838	\$48,838	\$1,667,679	\$2,500,006	\$5,792,494	\$4,960,167	\$8,733,536
	-- Surface Transportation Program (Regional)**	\$799,095	\$52,595	\$1,409,134	\$409,134	\$1,036,311	\$1,036,311	\$17,144,863	\$19,142,363	\$20,640,403
	-- Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - National Hwy System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Highway Maintenance - Surface Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal		\$2,023,620	\$1,277,120	\$1,457,972	\$457,972	\$2,703,990	\$3,536,317	\$22,937,357	\$24,102,530	\$29,373,939

**Sacramento Area Council of Governments**

**Amendment #22 to the 2009/12 MTIP**

REVENUE SOURCES		REVENUE VS PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>FEDERAL HIGH</b>	Federal Highway Discretionary Programs									
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Federal Demonstration Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Regional Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Intelligent Transportation System Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Rural Safety Innovation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Federal Highway Total</b>	\$2,023,620	\$1,277,120	\$1,457,972	\$457,972	\$2,703,990	\$3,536,317	\$22,937,357	\$24,102,530	\$29,373,939	
<b>FEDERAL TOTAL</b>	\$2,023,620	\$1,277,120	\$6,163,803	\$5,218,003	\$16,014,000	\$16,846,327	\$56,040,798	\$57,205,971	\$80,547,421	
<b>Total Revenue Vs. Programmed</b>	\$218,125,551	\$209,872,302	\$118,650,363	\$127,375,958	\$449,437,070	\$448,648,924	\$426,035,001	\$422,857,133	\$1,208,754,317	

\*FTA 5307, FTA 5310, FTA 5316, and FTA 5317 contain carryover and reserve funding in FFYs 2009 and 2010 in excess of \$5,500,000

\*\*Actual apportionments are lower than annual apportionments in 2010, 2011 and 2012 to account for loan paybacks to San Benito COG, Santa Barbara COG, and Riverside

\*\*\*Fund Estimate - Unprogrammed Capacity: This fund belongs to Caltrans, and represents "Unprogrammed Capacity," which is the difference between Obligation Authority level and Apportionment level, however these funds can not be used for programming projects.



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. x – 2010**

**APPROVING AMENDMENT #22 TO THE 2009/12 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND FINDING THAT IT  
CONFORMS TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION PLAN  
(ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO  
OZONE (ROG AND NO<sub>x</sub>) NONATTAINMENT AREA, CARBON MONOXIDE (CO)  
MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE  
NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE  
NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento Metropolitan Planning Area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, the SACOG Board of Directors is scheduled to approve Amendment #22 to the 2009/12 MTIP on January 21, 2010; and

**WHEREAS**, the 2009/12 MTIP through Amendment #22 is fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and includes a financial plan that demonstrates which projects can be implemented using committed funds; and

**WHEREAS**, the 2009/12 MTIP through Amendment #22 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #22 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

**WHEREAS**, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

**WHEREAS**, the 2009/12 MTIP through Amendment #22 promotes travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

**WHEREAS**, the 2009/12 MTIP through Amendment #22 fulfills interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450 and SACOG's Public Participation Plan; and

**WHEREAS**, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #22 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

**WHEREAS**, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NO<sub>x</sub>), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

**WHEREAS**, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008, and was subsequently approved by the Federal Highway Administration on May 16, 2008.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors hereby approves Amendment #22 to the 2009/12 MTIP and makes the finding that the 2009/12 MTIP through Amendment #22, including the Sutter Buttes Ozone Nonattainment Area, conforms with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

**PASSED AND ADOPTED** this 21<sup>st</sup> day of January 2010, by the following vote of the Board of Directors:

**AYES:**

**NOES:**

**ABSTAIN:**

**ABSENT:**

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Leslie McBride  
Chair

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Mike McKeever  
Executive Director

**Public Involvement Process  
Amendment #22 to the 2009/12 MTIP**

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**Milestones in Public Involvement**

Dec 18	Public Review Begins. Post on SACOG Website, Email to interested parties.
Dec 21	Post notice (see below) in the following newspapers: <i>The Davis Enterprise</i> , <i>The Sacramento Bee</i> , <i>The Mountain Democrat</i> , and <i>The Appeal Democrat</i> .
Jan 11, 2010	Strategic Planning Committee hosts public hearing and makes recommendation.
Jan 18, 2010	Close Public Review
Jan 21, 2010	Board acts on item.

**Public Hearing Notice**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing to review Draft Amendments #22 and #23 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP), Amendment #2 to the Metropolitan Transportation Plan 2035, and accompanying air quality conformity documents. The hearing will be held at 10 a.m., January 11, 2010, during the Strategic Planning Committee meeting at SACOG, 1415 L Street, Suite 300, Sacramento CA. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing to the above address or offer testimony in person during the public hearing. Copies will be available online beginning December 18 at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres. Written comments are welcome through 5 p.m., January 18, 2009.

This public hearing process is being used to meet the public participation requirements for the Federal Transit Administration's Program of Projects.

**Comments on Amendment #22 to the 2009/12 MTIP**

SACOG will post comments here.

## **Conformity Determination for Amendment #22 to SACOG's 2009/12 Metropolitan Transportation Improvement Program**

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Amendment #22 to the 2009/12 MTIP relies on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 31, 2006.

The applicable pollutants for the 2009/12 MTIP include ROG and NO<sub>x</sub> for the Sacramento Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors will vote whether to approve Amendment #22 at its January 21, 2010 meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its March 20, 2008 meeting (§ 93.104 (b, c)).

The 2009/12 MTIP is fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #22 relies upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO<sub>x</sub> must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone Rate-Of-Progress State Implementation Plan (ROP/SIP) for the Sacramento ozone nonattainment area. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO<sub>x</sub> and CO emissions budgets tests and Tables 3 and 4 show the PM-10 emission budget tests that were used to conform the March 20, 2008 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #22, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2002 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. On February 1, 2007, the Federal Highway Administration (FHWA) sent a letter to all of the Metropolitan Planning Organizations in California and Caltrans Districts indicating that, after August 1, 2007, they would not be able to start any new transportation conformity determinations that require a new regional emissions analysis, unless the analysis incorporates more recent vehicle data consistent with the latest planning assumptions requirements in the conformity rule (40 CFR 93.110). The letter indicated that updated vehicle data was available in EMFAC2007, which was released to the public in November 2006. The letter indicated that FHWA, the Federal Transit Administration (FTA), and EPA were providing agencies with a 6-month transition period, beginning on February 1, 2007, before the new vehicle fleet data was required in conformity determinations. Consistent with the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) [42 U.S.C. 7506(c)], and Title 40, Code of Federal Regulations, Part 93, Subpart A, new vehicle registration data must be used when it is available at the start of new conformity analyses. Since newer vehicle data was available but was not included in the older version of EMFAC, EMFAC2002 has not been used in any new regional emissions analyses that were started since August 1, 2007 (Federal Register, January 18, 2008, Volume 73, #13, pp.3464-3467). The vehicle

registration data used in this conformity determination is from EMFAC 2002. The initial modeling performed for the previous regional emissions analysis performed for the MTP for 2035 conformity determination that this conformity determination relies upon began on June 4, 2007 (§ 93.111).

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan.

This air quality conformity determination included interagency consultation and a public review period to give all affected parties an opportunity to comment. SACOG initiated interagency consultation by discussing the conformity approach with jurisdictional agencies and provide an opportunity for review and comment on the draft conformity determination prior to releasing the draft analysis for public review. Following that step, the Draft Amendment #22 and the Conformity Determination will circulate December 15, 2009 for public review through January 15, 2010. After the public hearing at the January 11, 2010 Strategic Planning Committee meeting, the Board will vote whether to approve Amendment #22 and the conformity determination at its January 21, 2010 meeting.

In previous conformity determinations, SACOG had documented that all TCMs have been implemented; nevertheless, staff is in the process of updating the status report to assure federal agencies that SACOG is in compliance with this requirement. Pursuant to 40 CFR 93.113, SACOG has made a commitment to conduct an ongoing monitoring process to document the timely implementation of all transportation control measures (TCMs) in approved state implementation plans (SIPs). In its 1987 report, the EPA noted that “in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan (AQP) have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments.” No additional TCMs have been added to SIPs in the region since the 1982 Plan. If any TCMs are found to be still ongoing or not fully implemented, those will be documented and addressed. SACOG is currently in the process of updating the status of TCMs from the 1982 SIP, and is working closely with FHWA and EPA to compile this documentation (§ 93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #22 to the 2007/10 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO<sub>x</sub>, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into a PC-based version of EMFAC2002, which is used to generate emissions. The list of projects for each analysis year is defined by the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #22 relies on a previous emissions analysis that was prepared for the MTP that was approved by the SACOG Board of Directors on March 20, 2008 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on May 16, 2008 (§ 93.122 (g)).

**TABLE 1**

**Population and Employment Assumptions and VMT Estimates  
that were used to develop the MTP 2035  
Conformity Determination**

**Sacramento Area**

	<b>2008</b>	<b>2013</b>	<b>2020</b>	<b>2025</b>	<b>2035</b>
<b>VMT</b>	59,405,000	67,219,000	77,861,000	83,827,000	93,440,000
<b>Trips</b>	12,216,889	13,735,364	15,932,926	17,103,637	18,941,503
<b>Vehicles</b>	1,827,476	2,090,565	2,484,265	2,711,735	3,107,262
<b>Population</b>	2,203,000	2,402,000	2,696,000	2,889,000	3,261,000
<b>Employment</b>	1,080,000	1,154,000	1,262,000	1,326,000	1,516,000

**Table 2**  
**ROG, NOx and CO Emissions Budget Tests**  
**for the 2035 Metropolitan Transportation Plan (MTP)**  
**for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas**

TONS PER DAY OF EMISSIONS							
2035 MTP	2008 OZONE YEAR	2010 CO BUDGET YEAR	2013 OZONE ATTAINMENT YEAR	2018 CO BUDGET YEAR	2020 OZONE MILESTONE YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
<b>Inventories</b>							
ROG Inventory	39.93	N/A	30.17	N/A	22.29	18.48	13.39
Local Adjustments	0.13	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL ROG</b>	<b>39.80</b>	<b>N/A</b>	<b>30.17</b>	<b>N/A</b>	<b>22.29</b>	<b>18.48</b>	<b>13.39</b>
ROG BUDGET	41.00	N/A	41.00	N/A	41.00	41.00	41.00
Surplus/(Deficit)	1.20	N/A	10.83	N/A	18.71	22.52	27.61
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
<b>Nox</b>							
Nox Inventory	74.50	N/A	50.48	N/A	29.82	22.08	15.00
Local Adjustments	1.00	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL NOx</b>	<b>73.50</b>	<b>N/A</b>	<b>50.48</b>	<b>N/A</b>	<b>29.82</b>	<b>22.08</b>	<b>15.00</b>
NOx BUDGET	75.00	N/A	75.00	N/A	75.00	75.00	75.00
Surplus/(Deficit)	1.50	N/A	24.52	N/A	45.18	52.92	60.00
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
<b>CO</b>							
<b>TOTAL CO</b>	<b>231.06</b>	<b>156.25</b>	<b>N/A</b>	<b>99.06</b>	<b>N/A</b>	<b>74.66</b>	<b>51.90</b>
CO Budget	420.00	420.00	N/A	420.00	N/A	420.00	420.00
Surplus/(Deficit)	188.94	263.75	N/A	320.94	N/A	345.34	368.10
<b>Pass Conformity Test</b>	Yes	Yes	N/A	Yes	N/A	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments for 2008 include state and local measures (SECAT) that were not included in the baseline modeling (see Appendix D of the 2005 ROP/SIP for additional information).

TABLE 3										
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP)										
TONS PER DAY OF EMISSIONS										
EMISSION CATEGORY	2008		2013		2020		2025		2035	
	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP
PM-10	7.7643	7.7632	8.37	8.29	9.57	9.40	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

The 2008 emissions are carried out to the 4th decimal because the difference in VMT between build and no-build was only 5,335 miles.

TABLE 4

**Summary of Latest Planning Assumptions  
that were used to develop the MTP 2035  
Conformity Determination**

<p>On May 24, 2007, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with the MTP 2035, Amendment #15 to the 2007/10 MTIP and the new 2009/12 MTIP.</p>	
Assumption 1	<p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p>
Assumption 2	<p>EMFAC 2002 will be used to develop emission estimates for the conformity determinations associated with the adoption of the MTP 2035 and amendment of the 2007/10 MTIP. The modeling required for this regional emissions analysis will begin prior to August 1, 2007 (it began on June 4, 2007). The emission budgets used in the conformity determinations are from the ROP SIP.</p>
Assumption 3	<p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p>
Assumption 4	<p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p>
Assumption 5	<p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p>
Assumption 6	<p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p>

**Amendment # 22 to the 2009/12 MTIP  
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
City of Placerville Dept of Public Works	Placerville Drive Hangtown Creek Bridge	ELD19185		\$3,070,000	3,070,000		Update funding and schedule per the HBP listing. -JL 11/12/09
El Dorado County Transportation Commission	Blairs Lane / Hangtown Creek Bridge	ELD19256	\$3,175,202	\$3,175,202	0	0%	Advance HBP \$2,164,736 funds to 2011 per HBP. JL 11/12/09
Placer County Dept of Public Works	Cook Riolo Rd. Bridge over Dry Creek	PLA25426		\$8,218,001	8,218,001		Program per HBP list. JL 11/12/09
City of Elk Grove	Bradshaw / Sheldon Intersection & Bridge	SAC24072	\$1,510,284	\$8,414,000	6,903,716	457%	Revise per HBP List. -JL 11/12/09
Sacramento County Dept of Transportation	Elk Grove-Florin Rd. Bridge	SAC24380	\$2,023,001	\$5,974,038	3,951,037	195%	Revise according to HBP List. - JL 11/12/09
Sacramento County Dept of Transportation	Vineyard Road Bridge Replacement	SAC24036	\$5,442,001	\$8,733,000	3,290,999	60%	Revise per HBP List. JL 11/12/09
Caltrans Headquarters	State Hwy Bridge Replacement Grouped Projects	VAR10050	\$229,929,398	\$296,926,337	66,996,939	29%	Revise Grouped Project Listing to reflect new HBP list. -JL 12/9/09
Yuba County Dept of Public Works	Honcut Road Bridge Replacement	YUB15600	\$3,027,000	\$3,027,000	0	0%	Revise funding between fiscal years per HBP list. -JL 12/9/09
<b>TOTAL</b>			<b>245,106,886</b>	<b>337,537,578</b>	<b>92,430,692</b>		<b>\$416,527,598</b>

**Sacramento Area Council of Governments**  
**Draft Amendment #22 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>ELD19185</b> <b>El Dorado County</b>				Lead Agency <b>City of Placerville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19185	n/a	09-22	2013	<09		\$570,000			\$570,000
Project Title				2011	Highway Bridge Program		\$177,060		\$177,060
Placerville Drive Hangtown Creek Bridge				2011	Local Agency Funds		\$22,940		\$22,940
Project Description				>12				\$2,300,000	\$2,300,000
Hangtown Creek Bridge at Placerville Drive, 0.3 mi west of Cold Springs Rd: Widen bridge to 5 lanes, 2 through lanes in each direction and a median turn lane. Widening will include bike lanes and sidewalks.						\$570,000	\$200,000	\$2,300,000	\$3,070,000
<b>Federal Project</b>			Total Cost	<b>\$3,070,000</b>					

SACOG ID <b>ELD19256</b> <b>El Dorado County</b>				Lead Agency <b>El Dorado County Transportation Commission</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19256	n/a	09-22	2013	<09		\$440,002	\$290,000		\$730,002
Project Title				2011	Highway Bridge Program			\$2,164,736	\$2,164,736
Blairs Lane / Hangtown Creek Bridge				2011	Local Agency Funds			\$280,464	\$280,464
Project Description						\$440,002	\$290,000	\$2,445,200	\$3,175,202
Blairs Lane, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge.									
<b>Federal Project</b>			Total Cost	<b>\$3,175,202</b>					

Previously Approved MTIP				<b>El Dorado County</b>					
				Lead Agency <b>El Dorado County Transportation Commission</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19256	n/a	09-00	2013	<09		\$440,002	\$290,000		\$730,002
Project Title				>12				\$2,445,200	\$2,445,200
Blairs Lane / Hangtown Creek Bridge						\$440,002	\$290,000	\$2,445,200	\$3,175,202
Project Description									
Blairs Lane, over Hangtown Creek, 150' south of Broadway: Replace 1 lane bridge with 2 lane bridge.									
<b>Federal Project</b>			Total Cost	<b>\$3,175,202</b>					

**Sacramento Area Council of Governments**  
**Draft Amendment #22 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>PLA25426</b>				Placer County		Lead Agency <b>Placer County Dept of Public Works</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25426	n/a	09-22	2015	<09		\$955,001			\$955,001	
Project Title				2009	Loc Funds - Local Agency Funds (AC)		\$88,530		\$88,530	
Cook Riolo Rd. Bridge over Dry Creek				2009	Local Agency Funds		\$11,470		\$11,470	
Project Description				2010	Highway Bridge Program		\$88,530		\$88,530	
Cook Riolo Rd, over Dry Creek, 1.0 mi south of Base Line Rd.: Replace 1 lane bridge with new 2 lane bridge.				2010	Loc Funds - Local Agency Funds (AC)		\$-88,530		\$-88,530	
				>12				\$7,163,000	\$7,163,000	
						<b>\$955,001</b>	<b>\$100,000</b>	<b>\$7,163,000</b>	<b>\$8,218,001</b>	
<b>Federal Project</b>		Total Cost		<b>\$8,218,001</b>						

**Sacramento Area Council of Governments**  
**Draft Amendment #22 to the 2009/12 MTIP - Individual Project Listing - Section 5**

**SACOG ID SAC24072 Sacramento County Lead Agency City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24072	n/a	09-22	2013	<09		\$364,000			\$364,000
Project Title				2010	Highway Bridge Program		\$132,795		\$132,795
Bradshaw / Sheldon Intersection & Bridge				2010	Sacramento County Measure A Sales Tax		\$17,205		\$17,205
Project Description				2012	Sacramento County Measure A Sales Tax			\$906,130	\$906,130
In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements, including installation of traffic signals, and addition of turn lanes. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.				>12				\$6,993,870	\$6,993,870
						<b>\$364,000</b>	<b>\$150,000</b>	<b>\$7,900,000</b>	<b>\$8,414,000</b>

**Federal Project** Total Cost **\$8,414,000**

**Previously Approved MTIP**

**Sacramento County Lead Agency City of Elk Grove**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24072	n/a	09-00	2013	<09		\$364,000			\$364,000
Project Title				2010	Highway Bridge Program		\$132,795		\$132,795
Bradshaw / Sheldon Intersection & Bridge				2010	Sacramento County Measure A Sales Tax		\$17,205	\$996,284	\$1,013,489
Project Description						<b>\$364,000</b>	<b>\$150,000</b>	<b>\$996,284</b>	<b>\$1,510,284</b>
In Elk Grove, at the intersection of Bradshaw and Sheldon Roads. Intersection improvements, including installation of traffic signals, and addition of turn lanes. Replace and widen existing 2 lane bridge spanning East Branch of Laguna Creek with a 4 lane bridge.									

**Federal Project** Total Cost **\$1,510,284**

**Sacramento Area Council of Governments**  
**Draft Amendment #22 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>SAC24380</b>				<b>Sacramento County</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24380	n/a	09-22	2013	<09		\$230,207			\$230,207	
Project Title				2010	Highway Bridge Program	\$270,017			\$270,017	
Elk Grove-Florin Rd. Bridge				2010	Local Agency Funds	\$265,191			\$265,191	
Project Description				2011	Highway Bridge Program		\$8,853		\$8,853	
Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes.				2011	Local Agency Funds		\$124,447		\$124,447	
				2012	Highway Bridge Program			\$1,512,092	\$1,512,092	
				2012	Local Agency Funds			\$3,563,231	\$3,563,231	
						<b>\$765,415</b>	<b>\$133,300</b>	<b>\$5,075,323</b>	<b>\$5,974,038</b>	
<b>Federal Project</b>		Total Cost		<b>\$5,974,038</b>						

Previously Approved MTIP				<b>Sacramento County</b>		Lead Agency <b>Sacramento County Dept of Transportation</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24380	n/a	09-00	2012	<09		\$305,001			\$305,001	
Project Title				2009	Highway Bridge Program		\$8,853		\$8,853	
Elk Grove-Florin Rd. Bridge				2009	Local Agency Funds		\$1,147		\$1,147	
Project Description				2011	Highway Bridge Program			\$1,512,092	\$1,512,092	
Elk Grove-Florin Rd, over Elder Creek, 0.1 mi north of Gerber Rd.: Rehabilitate functionally obsolete 2 lane bridge and widen to 6 lanes. (This is part of road widening already modeled for completion in 2012, SAC15170)				2011	Local Agency Funds			\$195,908	\$195,908	
						<b>\$305,001</b>	<b>\$10,000</b>	<b>\$1,708,000</b>	<b>\$2,023,001</b>	
<b>Federal Project</b>		Total Cost		<b>\$2,023,001</b>						

**Sacramento Area Council of Governments**

**Draft Amendment #22 to the 2009/12 MTIP - Individual Project Listing - Section 5**

<b>SACOG ID SAC24036 Sacramento County</b>				<b>Lead Agency Sacramento County Dept of Transportation</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24036	n/a	09-22	2015	<09		\$555,000			\$555,000
Project Title				2009	Benefit Assessment District	\$40,719			\$40,719
Vineyard Road Bridge Replacement				2009	Highway Bridge Program	\$314,281			\$314,281
Project Description				2010	Highway Bridge Program		\$88,530		\$88,530
In Sacramento County, Between Gerber Road and				2010	Local Agency Funds		\$11,470		\$11,470
Calvine Road, replace one existing bridge on				>12				\$7,723,000	\$7,723,000
Vineyard Road and widen to an arterial roadway						\$910,000	\$100,000	\$7,723,000	\$8,733,000
width (4 lanes). The bridge is located at Laguna									
Creek. [See also SAC24156]									
<b>Federal Project</b>			Total Cost	<b>\$8,733,000</b>					

<b>Previously Approved MTIP</b>				<b>Sacramento County</b>						<b>Lead Agency Sacramento County Dept of Transportation</b>				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue					
SAC24036	n/a	09-00	2013	<09		\$555,001			\$555,001					
Project Title				2009	Benefit Assessment District	\$300,000	\$9,405		\$309,405					
Vineyard Road Bridge Replacement				2009	Highway Bridge Program		\$72,595		\$72,595					
Project Description				>12				\$4,505,000	\$4,505,000					
In Sacramento County, Between Gerber Road and						\$855,001	\$82,000	\$4,505,000	\$5,442,001					
Calvine Road, replace one existing bridge on														
Vineyard Road and widen to an arterial roadway														
width (4 lanes). The bridge is located at Laguna														
Creek. [See also SAC24156]														
<b>Federal Project</b>			Total Cost	<b>\$5,442,001</b>										

**Sacramento Area Council of Governments**

**Draft Amendment #22 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>VAR10050</b>				<b>Various Counties</b>		Lead Agency <b>Caltrans Headquarters</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR10050	n/a	09-22	2013	<09				\$14,607,286	\$14,607,286
Project Title				2009	Highway Bridge Program			\$13,345,864	\$13,345,864
State Hwy Bridge Replacement Grouped Projects				2009	Loc Funds - Local Agency Funds (AC)			\$546,990	\$546,990
Project Description				2009	Local Agency Funds			\$1,812,008	\$1,812,008
In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). (Number of projects = 47. Detailed listing can be found online at www.sacog.org.)				2009	Local Bridge Seismic Retrofit Account			\$5,735	\$5,735
				2010	Highway Bridge Program			\$87,008,997	\$87,008,997
				2010	Loc Funds - Local Agency Funds (AC)			\$-447,393	\$-447,393
				2010	Local Agency Funds			\$4,219,558	\$4,219,558
				2010	Local Bridge Seismic Retrofit Account			\$6,998,306	\$6,998,306
				2011	Highway Bridge Program			\$6,908,881	\$6,908,881
				2011	Loc Funds - Local Agency Funds (AC)			\$-99,596	\$-99,596
				2011	Local Agency Funds			\$1,741,375	\$1,741,375
				2012	Highway Bridge Program			\$13,440,625	\$13,440,625
				2012	Local Agency Funds			\$1,741,375	\$1,741,375
				>12				\$145,096,326	\$145,096,326
						<b>\$0</b>	<b>\$0</b>	<b>\$296,926,337</b>	<b>\$296,926,337</b>
<b>Federal Project</b>		Total Cost	<b>\$296,926,337</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

Previously Approved MTIP				<b>Various Counties</b>		Lead Agency <b>Caltrans Headquarters</b>			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR10050	n/a	09-21	2013	<09				\$31,408,945	\$31,408,945
Project Title				2009	Highway Bridge Program			\$781,734	\$781,734
State Hwy Bridge Replacement Grouped Projects				2009	Loc Funds - Local Agency Funds (AC)			\$679,358	\$679,358
Project Description				2009	Local Agency Funds			\$112,266	\$112,266
- In the SACOG Region, Highway Bridge Replacement and Rehabilitation projects, non-capacity increasing only (includes seismic retrofit). Detailed listing can be found online at www.sacog.org.				2010	Highway Bridge Program			\$2,825,975	\$2,825,975
				2010	Local Agency Funds			\$369,026	\$369,026
				2011	Highway Bridge Program			\$17,706	\$17,706
				2011	Local Agency Funds			\$2,294	\$2,294
				>12				\$193,732,094	\$193,732,094
						<b>\$0</b>	<b>\$0</b>	<b>\$229,929,398</b>	<b>\$229,929,398</b>
<b>Federal Project</b>		Total Cost	<b>\$229,929,398</b>	<b>Exempt Category:</b>	Widening narrow pavements or reconstructing bridges (no additional travel lanes)				

**Sacramento Area Council of Governments**  
**Draft Amendment #22 to the 2009/12 MTIP - Individual Project Listing - Section 5**

SACOG ID <b>YUB15600</b> <b>Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15600	n/a	09-22	2013	<09		\$368,000	\$39,999		\$407,999
Project Title				2010	Highway Bridge Program			\$2,305,321	\$2,305,321
Honcut Road Bridge Replacement				2010	Highway Bridge Program		\$13,280		\$13,280
Project Description				2010	Local Agency Funds			\$298,679	\$298,679
In Yuba County, Community of Loma Rica, Honcut Road Bridge over Honcut Creek: Replace 1 lane bridge with 2 lane bridge.				2010	Local Agency Funds		\$1,721		\$1,721
						<b>\$368,000</b>	<b>\$55,000</b>	<b>\$2,604,000</b>	<b>\$3,027,000</b>
<b>Federal Project</b>			Total Cost	<b>\$3,027,000</b>					

Previously Approved MTIP				<b>Yuba County</b>					
				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15600	n/a	09-11	2013	<09		\$368,000	\$55,000		\$423,000
Project Title				2010	Local Agency Funds			\$298,679	\$298,679
Honcut Road Bridge Replacement				>12				\$2,305,321	\$2,305,321
Project Description				<b>\$368,000      \$55,000      \$2,604,000      \$3,027,000</b>					
In Yuba County, Community of Loma Rica, Honcut Road Bridge over Honcut Creek: Replace 1 lane bridge with 2 lane bridge.									
<b>Federal Project</b>			Total Cost	<b>\$3,027,000</b>					

**Complete Lump Sum (Grouped Project Listing) Detail  
2009/12 MTIP through Amendment #23**

The most current entire list of Lump Sum Projects, also known as Grouped Project Listings, is available on the SACOG website on the MTIP page at <http://www.sacog.org/mtip/>

Projects are grouped by lump sum category name, county, agency, and then project title. The Highway Bridge Project Lump Sum appears separately at the end.

To request a hard copy or e-mailed copy, contact:

José Luis Cáceres  
Associate Transportation Planner, SACOG  
(916) 340-6218  
[jcaceres@sacog.org](mailto:jcaceres@sacog.org)  
1415 L Street, Suite 300  
Sacramento CA 95814