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**Amendment #3 to the 2009/12 MTIP  
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$206,662,340	\$206,662,340	0%	\$0	Various changes to lump sum projects.
	Lump Sum of Intersection Signalization	VAR39000	\$45,079,000	\$45,294,000	\$215,000	0%	Various changes to lump sum projects.
	Lump Sum of Pavement Rehabilitation	VAR42000	\$649,442,264	\$652,856,109	\$3,413,845	1%	Various changes to lump sum projects.
	Lump Sum of Plantings, Landscaping, etc.	VAR43000	\$33,500,176	\$34,697,176	\$1,197,000	4%	Various changes to lump sum projects.
	Lump Sum Reconstruction/Renovation	VAR49000	\$0	\$8,100,000	\$8,100,000	n/a	Various changes to lump sum projects.
	Lump Sum Safety Improvement	VAR75000	\$48,416,464	\$53,328,464	\$4,912,000	10%	Various changes to lump sum projects.
	Lump Sum Traffic Control Devices	VAR54000	\$8,958,286	\$8,958,286	\$0	0%	Various changes to lump sum projects.
	Lump Sum Traffic Signal Synchronization	VAR59000	\$9,254,000	\$9,254,000	\$0	0%	Various changes to lump sum projects.
	Lump Sum Transportation Enhancements	VAR55000	\$87,292,693	\$94,717,693	\$7,425,000	9%	Various changes to lump sum projects.
El Dorado County Transit	FFY 2008 Preventive Maintenance and Caplital	ELD19198	\$656,250	\$656,250	\$0	0%	Revise project description and split project. Revise funding to reflect STA
El Dorado County Transit	Operating Assistance - FTA 5311 FFY 2009	ELD19274		\$614,290	\$614,290	n/a	Add project.
City of Auburn Dept. of Public Works	Auburn Transit - Bus Replacement	PLA25246	\$90,000	\$121,250	\$31,250	35%	Increase funding to program the entire earmark.
City of Roseville Dept of Public Works	Roseville Transit Commuter Bus Purchase	PLA25372	\$677,736	\$677,736	\$0	0%	Carry over CMAQ funds from 2008 to 2010. Change status from completed to programmed. Funds cannot be programmed in 2009 because of financial constraint. -JL 11/21/08
City of Folsom Dept of Public Works	American River Bridge Below Folsom Dam	SAC22340	\$121,400,000	\$145,851,098	\$24,451,098	20%	Carry over local funds to 2009. Measure A funds increased from about \$28M to the current \$37.5M due to a re-calculation of the regional Development Impact Fee. Re-program Prop 1-B funds to this project. Update cost.
City of Folsom Dept of Public Works	Folsom Railroad Block Phase 3	SAC20570	\$6,074,000	\$6,074,000	\$0	0%	Carry over prior funds to 2009 and move all funding into construction per John Maguire. -JL 10/15/08
City of Sacramento Dept of Transportation	Sacramento Intermodal Trans. Facility - Phase 2	SAC20350	\$331,603,821	\$25,101,540	(\$306,502,281)	-92%	Split project. This is Phase 2. Phase 3 will remain in the MTP and not in the MTIP.

City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 1	SAC24414	\$40,000,000	\$56,620,525	\$16,620,525	42%	Split project. This is Phase 1. Phase 3 will remain in the MTP and not in the MTIP.
Sacramento Regional Transit District	13th and 16th Street Light Rail Stations	REG17786	\$988,000	\$988,000	\$0	0%	Carry over prior year funds.
Sacramento Regional Transit District	RT In-Service LR Vehicle Data Retrieval	REG17831	\$800,000	\$0	(\$800,000)	-100%	Delete project. It is being delivered, but does not require programming in the MTIP because RT is not the lead agency, only a subrecipient. - JL 10/27/08
Caltrans District 3	Bogue Road Park & Ride Expansion	YST10420	\$1,843,673	\$1,843,673	\$0	0%	Carry over unobligated CMAQ funds from 2008 to 2009. Requires amendment because PE and ROW were not programmed at adoption.
Caltrans District 3	Sutter Route 99 Corridor Widening	CAL17660	\$88,726,000	\$88,810,711	\$84,711	0%	Carry over unobligated \$1.5m RSTP from 2008 to 2009.
Yolo County Transportation District	YCTD FY 2010 5311 Rural Formula Operating Assistance	YCT18109	\$1,397,657	\$2,039,805	\$642,148	46%	FTA 5311 funds added for FY 2008- 09 in the amount of \$321,074 with a local TDA match of \$321,074
Caltrans District 3	Feather River Parkway	CAL18824	\$310,259,121	\$310,259,121	\$0	0%	Revise project description.
Yuba County Dept of Public Works	Alleghany Rd Bridge Replacement	YUB15993	\$2,014,000	\$2,014,000	\$0	0%	Program local funds in PE and Construction.
Yuba County Dept of Public Works	Beale AFB Access (Smartville Road)	YUB15852	\$3,750,000	\$3,750,000	\$0	0%	Advance HPP funds from 2010 to 2009.
Yuba County Dept of Public Works	Honcut Road Bridge Replacement	YUB15600	\$3,027,000	\$3,027,000	\$0	0%	Program local funds for construction.
Yuba County Dept of Public Works	Timbuctoo Rd. Bridge Replacement	YUB15965	\$868,000	\$868,000	\$0	0%	Program local funds for PE and CON.
TOTAL			\$1,912,976,481	\$1,673,265,106	\$1,673,265,106		

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID **VAR30000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR30000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum for Bicycle/Pedestrian Projects**

Project Description  
**At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,253,459	\$53,930,129	\$74,915,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$101,809	\$544,780	\$4,818,756	\$5,465,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$455,191	\$396,220	\$1,419,622	\$2,271,033
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,372,480	\$4,872,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,193,453	\$10,543,453
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$12,540,646	\$12,754,007
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,889,257	\$5,150,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,370,587	\$2,370,587
2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$739,991	\$739,991

**Sacramento Area Council of Governments**

**Section 2: Individual Project Listing**

2011	Transportation Development Act			\$637,517	\$637,517
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fe			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
			<b>\$25,900,425</b>	<b>\$12,171,780</b>	<b>\$168,590,135</b>
					<b>\$206,662,340</b>

<b>Includes 102 Projects</b>	Total Cost	<b>\$206,662,340</b>	<b>Exempt Category:</b> Bicycle and pedestrian facilities
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**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,253,459	\$53,930,129	\$74,915,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$101,809	\$544,780	\$4,718,756	\$5,365,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$450,191	\$396,220	\$1,404,783	\$2,251,194
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,472,480	\$4,972,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,355,000	\$1,000,000	\$3,208,292	\$10,563,292
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$12,540,646	\$12,754,007
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,889,257	\$5,150,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,370,587	\$2,370,587
2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$739,991	\$739,991
2011	Transportation Development Act			\$637,517	\$637,517

**Sacramento Area Council of Governments**

**Section 2: Individual Project Listing**

2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fe			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
			<b>\$25,900,425</b>	<b>\$12,171,780</b>	<b>\$168,590,135</b>
					<b>\$206,662,340</b>

<b>Includes 102 Projects</b>	Total Cost	<b>\$206,662,340</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>VAR39000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<09		\$2,773,570	\$763,000	\$9,361,499	\$12,898,069
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$1,862,000		\$5,255,000	\$7,117,000
Lump Sum of Intersection Signalization				2009	Local Agency Funds	\$112,500	\$80,000		\$192,500
Project Description				2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
				2010	Local - Developer - Direct Cost			\$215,000	\$215,000
				2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
				2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
				2010	Local Transportation Fund		\$80,000		\$80,000
				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
				2011	Local - Developer - Transportation Improvement Fee	\$79,000	\$212,000	\$10,025,586	\$10,316,586
				2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
				2011	Local Transportation Fund			\$260,000	\$260,000
				2011	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
				2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$451,000	\$1,727,000
				2012	Local Agency Funds			\$195,000	\$195,000
				>12			\$505,000	\$5,865,000	\$6,370,000
						<b>\$6,105,070</b>	<b>\$2,626,000</b>	<b>\$36,562,930</b>	<b>\$45,294,000</b>
<b>Includes 28 Projects</b>				Total Cost	<b>\$45,294,000</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections			
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<09		\$2,773,570	\$763,000	\$9,361,499	\$12,898,069
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$1,862,000		\$5,255,000	\$7,117,000
Lump Sum of Intersection Signalization				2009	Local Agency Funds	\$112,500	\$80,000		\$192,500
Project Description				2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
				2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
				2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
				2010	Local Transportation Fund		\$80,000		\$80,000
				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
				2011	Local - Developer - Transportation Improvement Fee	\$79,000	\$212,000	\$10,025,586	\$10,316,586
				2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
				2011	Local Transportation Fund			\$260,000	\$260,000
				2011	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
				2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$451,000	\$1,727,000
				2012	Local Agency Funds			\$195,000	\$195,000
				>12			\$505,000	\$5,865,000	\$6,370,000
						<b>\$6,105,070</b>	<b>\$2,626,000</b>	<b>\$36,347,930</b>	<b>\$45,079,000</b>
<b>Includes 27 Projects</b>				Total Cost	<b>\$45,079,000</b>	<b>Exempt Category:</b> Intersection signalization projects at individual intersections			

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID **VAR42000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum of Pavement Rehabilitation**

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,026,487	\$4,233,000	\$319,074,197	\$363,333,684
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,459,612	\$2,459,612
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$2,244,062	\$2,394,062
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Regional Surface Transportation Program			\$7,725,652	\$7,725,652
2009	Regional Surface Transportation Program Exchange			\$907,980	\$907,980
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$1,227,434	\$1,227,434
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,440,074	\$3,635,074
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,261,325	\$2,261,325
2011	Regional Surface Transportation Program			\$2,176,495	\$2,176,495
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738	\$20,255,664	\$20,905,474
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626

**Sacramento Area Council of Governments**

**Section 2: Individual Project Listing**

>12			\$260,000	\$845,000	\$1,105,000
		\$60,197,487	\$7,982,000	\$583,370,958	\$651,550,445

**Includes 94 Projects**

Total Cost **\$651,550,445**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title

**Lump Sum of Pavement Rehabilitation**

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,046,487	\$4,233,000	\$319,314,197	\$363,593,684
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$-954,233	\$-954,233
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fee			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$2,237,454	\$2,387,454
2009	Local Matching Funds			\$6,765	\$6,765
2009	Regional Surface Transportation Program			\$4,305,137	\$4,305,137
2009	Regional Surface Transportation Program Exchange			\$907,980	\$907,980
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$845,689	\$845,689
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,525,275	\$3,720,275
2010	Local Transportation Fund	\$20,000		\$234,811	\$254,811
2010	Regional Surface Transportation Program			\$2,468,631	\$2,468,631
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$800,000	\$800,000
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,211,853	\$2,211,853
2011	Regional Surface Transportation Program			\$4,746,817	\$4,746,817
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$399,618	\$399,618
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738	\$20,255,664	\$20,905,474
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
>12			\$260,000	\$845,000	\$1,105,000
		<b>\$60,197,487</b>	<b>\$7,982,000</b>	<b>\$581,010,998</b>	<b>\$649,190,485</b>

**Includes 93 Projects**

Total Cost

**\$649,190,485**

**Exempt  
Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>VAR43000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR43000		n/a	n/a	<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
Project Title				2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
Lump Sum of Plantings, Landscaping, etc.				2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
Project Description				2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds		\$10,000		\$10,000
				2009	Othr. State - STP Enhancement			\$495,000	\$495,000
				2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
				2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
				2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
				2010	GF RIP - State Cash			\$250,000	\$250,000
				2010	IIP - STP Enhancements			\$513,474	\$513,474
				2010	IIP - State Cash			\$467,526	\$467,526
				2010	Local Agency Funds			\$15,000	\$15,000
				2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
				2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
				2011	IIP - STP Enhancements	\$106,236			\$106,236
				2011	IIP - State Cash	\$13,764			\$13,764
				2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
				2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
				>12				\$1,037,000	\$1,037,000
						<b>\$6,717,456</b>	<b>\$1,823,000</b>	<b>\$26,156,720</b>	<b>\$34,697,176</b>
<b>Includes 13 Projects</b>				Total Cost		<b>\$34,697,176</b>		Exempt Category: Plantings, landscaping, etc.	

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR43000		n/a	n/a	<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
Project Title				2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
Lump Sum of Plantings, Landscaping, etc.				2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
Project Description				2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds		\$10,000		\$10,000
				2009	Othr. State - STP Enhancement			\$495,000	\$495,000
				2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
				2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
				2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
				2010	GF RIP - State Cash			\$250,000	\$250,000
				2010	IIP - STP Enhancements			\$513,474	\$513,474
				2010	IIP - State Cash			\$467,526	\$467,526
				2010	Local Agency Funds			\$15,000	\$15,000
				2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
				2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
						<b>\$6,567,456</b>	<b>\$1,813,000</b>	<b>\$25,119,720</b>	<b>\$33,500,176</b>
<b>Includes 12 Projects</b>		Total Cost	<b>\$33,500,176</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.				

<b>SACOG ID VAR49000</b>				<b>Lead Agency</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR49000		n/a	n/a	2009	Local Transportation Fund	\$125,000			\$125,000
Project Title				2010	Local Transportation Fund	\$525,000	\$400,000		\$925,000
Lump Sum Reconstruction/Renovation				2012	IIP - STP Enhancements			\$2,213,250	\$2,213,250
Project Description				2012	IIP - State Cash			\$286,750	\$286,750
Various locations in SACOG Region, reconstruction or renovation of transit buildings and structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2012	Local Transportation Fund			\$4,550,000	\$4,550,000
						<b>\$650,000</b>	<b>\$400,000</b>	<b>\$7,050,000</b>	<b>\$8,100,000</b>
<b>Includes 1 Project</b>		Total Cost	<b>\$8,100,000</b>	<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID **VAR75000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR75000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Safety Improvement**

Project Description  
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,036,300	\$289,000	\$4,560,372	\$7,885,672
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - High Risk Rural Road Program			\$2,520,000	\$2,520,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange			\$88,900	\$88,900
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000
>12			\$850,000	\$3,219,000	\$4,069,000
		<b>\$7,297,300</b>	<b>\$2,041,000</b>	<b>\$43,990,164</b>	<b>\$53,328,464</b>

**Includes 35 Projects**

Total Cost      **\$53,328,464**

**Exempt Category:** Safety improvement program

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR75000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Safety Improvement**

Project Description  
**Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,036,300	\$289,000	\$4,560,372	\$7,885,672
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - High Risk Rural Road Program			\$2,520,000	\$2,520,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange			\$88,900	\$88,900
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Safe Routes to School			\$996,000	\$996,000
>12			\$850,000	\$3,219,000	\$4,069,000
		<b>\$7,089,300</b>	<b>\$2,039,000</b>	<b>\$39,288,164</b>	<b>\$48,416,464</b>

**Includes 34 Projects**

Total Cost      **\$48,416,464**

**Exempt Category:** Safety improvement program

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>VAR54000</b>				Lead Agency						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
VAR54000		n/a	n/a	<09		\$966,500		\$6,102,286	\$7,068,786	
Project Title				2009	Congestion Mitigation and Air Quality	\$465,351		\$346,649	\$812,000	
Lump Sum Traffic Control Devices				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000	
Project Description				2009	Local Agency Funds			\$10,000	\$10,000	
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500	
				2010	Congestion Mitigation and Air Quality			\$346,649	\$346,649	
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000	
				2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351	
						<b>\$1,492,000</b>	<b>\$40,000</b>	<b>\$7,426,286</b>	<b>\$8,958,286</b>	
<b>Includes 7 Projects</b>			Total Cost	<b>\$8,958,286</b>						
				<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects					
<b>Previously Approved MTIP</b>										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
VAR54000		n/a	n/a	<09		\$1,492,000		\$6,494,286	\$7,986,286	
Project Title				2009	Congestion Mitigation and Air Quality			\$346,649	\$346,649	
Lump Sum Traffic Control Devices				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000	
Project Description				2009	Local Agency Funds			\$10,000	\$10,000	
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Sacramento County Measure A Sales Tax			\$45,351	\$45,351	
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000	
						<b>\$1,492,000</b>	<b>\$40,000</b>	<b>\$7,426,286</b>	<b>\$8,958,286</b>	
<b>Includes 7 Projects</b>			Total Cost	<b>\$8,958,286</b>						
				<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects					

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>VAR59000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR59000		n/a	n/a	<09		\$330,000		\$8,689,000	\$9,019,000
Project Title				2010	Congestion Mitigation and Air Quality			\$202,000	\$202,000
Lump Sum Traffic Signal Synchronization				2010	Local Agency Funds			\$33,000	\$33,000
Project Description						<b>\$330,000</b>	<b>\$0</b>	<b>\$8,924,000</b>	<b>\$9,254,000</b>
Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
<b>Includes 3 Projects</b>			Total Cost	<b>\$9,254,000</b>		<b>Exempt Category:</b>		Traffic signal synchronization projects	
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR59000		n/a	n/a	<09		\$330,000		\$8,924,000	\$9,254,000
Project Title						<b>\$330,000</b>	<b>\$0</b>	<b>\$8,924,000</b>	<b>\$9,254,000</b>
Lump Sum Traffic Signal Synchronization									
Project Description									
Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
<b>Includes 3 Projects</b>			Total Cost	<b>\$9,254,000</b>		<b>Exempt Category:</b>		Traffic signal synchronization projects	

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID **VAR55000** Lead Agency

SACOG ID # **VAR55000**    EA Number    Last Revised **n/a**    Completion Year **n/a**

Project Title  
**Lump Sum Transportation Enhancements**

Project Description  
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	Congestion Mitigation and Air Quality			\$59,220	\$59,220
2009	Intelligent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
2009	Local Transportation Fund	\$425,000			\$425,000
2009	RIP - STP Enhancements			\$700,000	\$700,000
2009	Regional Surface Transportation Program	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School			\$745,000	\$745,000
2010	Congestion Mitigation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		<b>\$14,143,960</b>	<b>\$8,581,000</b>	<b>\$71,992,733</b>	<b>\$94,717,693</b>

**Includes 20 Projects**

Total Cost **\$94,717,693**

**Exempt Category:** Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR55000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Transportation Enhancements**

Project Description  
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	Conqestion Mitiqation and Air Quality			\$59,220	\$59,220
2009	Intelliqent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
2009	RIP - STP Enhancements			\$700,000	\$700,000
2009	Sacramento Housina and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School			\$745,000	\$745,000
2010	Conqestion Mitiqation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2011	Conqestion Mitiqation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelliqent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housina and Redevelopment Authority			\$700,000	\$700,000
		<b>\$12,318,960</b>	<b>\$6,881,000</b>	<b>\$68,092,733</b>	<b>\$87,292,693</b>

**Includes 19 Projects**

Total Cost      **\$87,292,693**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**SACOG ID ELD19198      El Dorado County      Lead Agency El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19198	n/a	09-03	2011	<09				\$656,250	\$656,250
Project Title						\$0	\$0	\$656,250	\$656,250
FFY 2008 Preventive Maintenance and Capital									
Project Description									
FFY 2008 Preventive maintenance urbanized area and acquisition of replacement commuter bus.									

**Federal Project**      Total Cost      **\$656,250**      Exempt Category:      Operating assistance to transit agencies

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19198	n/a	09-00	2009	<09				\$656,250	\$656,250
Project Title						\$0	\$0	\$656,250	\$656,250
FFY 2008 Preventive Maintenance FTA 5307									
Project Description									
El Dorado Transit FFY 2008 Preventive maintenance urbanized area									

**Federal Project**      Total Cost      **\$656,250**      Exempt Category:      Operating assistance to transit agencies

**SACOG ID ELD19274      El Dorado County      Lead Agency El Dorado County Transit**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19274	n/a	09-03	2010	2009	FTA 5311			\$491,432	\$491,432
Project Title								\$122,858	\$122,858
Operating Assistance - FTA 5311 FFY 2009						\$0	\$0	\$614,290	\$614,290
Project Description									
Operating Assistance - FTA Section 5311 FFY 2009									

**Federal Project**      Total Cost      **\$614,290**      Exempt Category:      Operating assistance to transit agencies

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**SACOG ID PLA25246 Placer County** Lead Agency **City of Auburn Dept. of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25246	n/a	09-03	2009	2009	FTA 5309 (c) - Bus			\$97,000	\$97,000
Project Title Auburn Transit - Bus Replacement				2009	Local Transportation Fund			\$24,250	\$24,250
						\$0	\$0	\$121,250	\$121,250

Project Description  
 Purchase of one minibus and bus accessories for Auburn Transit. Minibus may be alternative fueled (e.g. CNG or electric-hybrid). This bus will replace a cutaway minibus (gasoline). (FTA 5309 funds were apportioned in FFY 2004)

**Federal Project** Total Cost **\$121,250** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25246	n/a	09-00	2009	<09				\$90,000	\$90,000
Project Title Auburn Transit - Bus Replacement				<b>\$0                      \$0                      \$90,000                      \$90,000</b>					

Project Description  
 Purchase of one minibus and bus accessories for Auburn Transit. Minibus may be alternative fueled (e.g. CNG or electric-hybrid). This bus will replace a cutaway minibus (gasoline).

**Federal Project** Total Cost **\$90,000** **Exempt Category:** Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>PLA25372</b> <b>Placer County</b>				Lead Agency <b>City of Roseville Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25372	n/a	09-03	2010	2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
Project Title				2010	Local Transportation Fund			\$77,736	\$77,736
Roseville Transit Commuter Bus Purchase						\$0	\$0	\$677,736	\$677,736
Project Description									
Purchase two expansion 40' commuter buses to implement new commuter service to the 50 Corridor.									
<b>Federal Project</b>		Total Cost	<b>\$677,736</b>	<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25372	n/a	09-00	2009	<09				\$677,736	\$677,736
Project Title						\$0	\$0	\$677,736	\$677,736
Roseville Transit Commuter Bus Purchase									
Project Description									
Purchase two expansion 40' commuter buses to implement new commuter service to the 50 Corridor.									
<b>Federal Project</b>		Total Cost	<b>\$677,736</b>	<b>Exempt Category:</b>		Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

**COMPLETED**

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>SAC22340</b> <b>Sacramento County</b>				Lead Agency <b>City of Folsom Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22340	n/a	09-03	2009	<09		\$15,000,000	\$10,000,000	\$98,950,051	\$123,950,051
Project Title				2009	Benefit Assessment District			\$3,177,900	\$3,177,900
American River Bridge Below Folsom Dam				2009	Local Agency Funds			\$4,943,832	\$4,943,832
Project Description				2009	Othr. State - State Cash			\$7,415,100	\$7,415,100
In Folsom, realign roadway and construct new bridge over the American River downstream of Folsom Dam.				2009	Sacramento County Measure A Sales Tax			\$5,224,882	\$5,224,882
				2009	State Bond - Local Streets and Roads			\$1,139,333	\$1,139,333
						<b>\$15,000,000</b>	<b>\$10,000,000</b>	<b>\$120,851,098</b>	<b>\$145,851,098</b>
<b>Federal Project</b>			Total Cost	<b>\$145,851,098</b>					
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22340	n/a	09-00	2009	<09		\$15,000,000	\$10,000,000	\$96,400,000	\$121,400,000
Project Title						<b>\$15,000,000</b>	<b>\$10,000,000</b>	<b>\$96,400,000</b>	<b>\$121,400,000</b>
American River Bridge Below Folsom Dam									
Project Description									
In Folsom, realign roadway and construct new bridge over the American River downstream of Folsom Dam.									
<b>Federal Project</b>			Total Cost	<b>\$121,400,000</b>					

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

<b>SACOG ID SAC20570 Sacramento County</b>				<b>Lead Agency City of Folsom Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20570	n/a	09-03	2009	<09				\$5,500,000	\$5,500,000
Project Title				2009	RIP - STP Enhancements			\$500,000	\$500,000
Folsom Railroad Block Phase 3				2009	Redevelopment Funds			\$74,000	\$74,000
Project Description								<b>\$0</b>	<b>\$0</b>
Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:								<b>\$6,074,000</b>	<b>\$6,074,000</b>
Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.									
Phase 2: construction of the "Historic Folsom Station Park & Ride Facility." LIMITS: In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area STREET NAME: Folsom Railroad Block									
<b>Federal Project</b>		Total Cost	<b>\$6,074,000</b>	<b>Exempt Category:</b>	Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 SAC20570      n/a      09-00      **2009**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
-09		\$287,500		\$5,786,500	\$6,074,000
		<b>\$287,500</b>	<b>\$0</b>	<b>\$5,786,500</b>	<b>\$6,074,000</b>

Project Title

Folsom Railroad Block Phase 3

Project Description

Phase 3: Includes construction of public plaza areas within and adjacent to the Folsom Railroad Block Project. This consists of pedestrian and disabled access improvements connecting the transit plaza at the west end with the remainder of the historic Folsom Railroad Bloc, including a functional and attractive system of public open spaces, as well as other hardscape and landscape improvements and lighting. Previous phases included:

Phase 1: construction of a transit plaza adjacent to the light rail station and improvements to Reading Street. These improvements are to accommodate transit bus, bicycle and pedestrian connections to light rail.

Phase 2: construction of the "Historic Folsom Station Park & Ride Facility." LIMITS: In Historic Folsom, near Sutter Street, Folsom Boulevard, Leidesdorff Street, and Wool Street; aka Railroad Block redevelopment area STREET NAME: Folsom Railroad Block

**Federal Project**

Total Cost

**\$6,074,000**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**SACOG ID SAC20350 Sacramento County** **Lead Agency City of Sacramento Dept of Transportation**

SACOG ID # EA Number Last Revised Completion Year  
**SAC20350 03-0L0364L 09-03 2014**

Project Title  
**Sacramento Intermodal Trans. Facility - Phase 2**

Project Description  
**Sacramento Intermodal Transportation Facility Valley Station: Improvements to the existing station including: relocating the existing LRT station to a north-south alignment; relocating (repave/restripe) the existing RT and Amtrak bus berths; providing enhanced passenger connections; relocating passenger vehicle and bicycle parking; upgrading the Depot's electrical system; providing a transit way.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	FTA 5309 (c) - Bus	\$1,521,500			\$1,521,500
2009	Sacramento County Measure A Sales Tax	\$380,375			\$380,375
2010	FTA 5309 (c) - Bus	\$1,580,040			\$1,580,040
2010	Sacramento County Measure A Sales Tax	\$395,010			\$395,010
2011	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
>12				\$1,000,000	\$1,000,000
		<b>\$3,876,925</b>	<b>\$0</b>	<b>\$21,224,615</b>	<b>\$25,101,540</b>

**Federal Project** Total Cost **\$25,101,540** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Previously Approved MTIP**

SACOG ID # EA Number Last Revised Completion Year  
**SAC20350 03-0L0364L 09-00 2013**

Project Title  
**Sacramento Intermodal Transportation Facility**

Project Description  
**In Sacramento, develop intermodal transportation terminal for heavy rail, light rail and bus service. (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$6,342,086			\$6,342,086
2009	FTA 5309 (c) - Bus	\$1,521,500			\$1,521,500
2009	Local Agency Funds	\$243,000			\$243,000
2009	Other Fed - Projects of National and Regional Signif	\$1,350,000			\$1,350,000
2009	Sacramento County Measure A Sales Tax			\$13,200,000	\$13,200,000
2010	Congestion Mitigation and Air Quality	\$5,084,000			\$5,084,000
2010	FTA 5309 (c) - Bus	\$1,580,040			\$1,580,040
2010	Local Matching Funds	\$658,686	\$2,500,000		\$3,158,686
2010	Sacramento County Measure A Sales Tax	\$395,010		\$20,600,585	\$20,995,595
>12				\$278,128,914	\$278,128,914
		<b>\$17,174,322</b>	<b>\$2,500,000</b>	<b>\$311,929,499</b>	<b>\$331,603,821</b>

**Federal Project** Total Cost **\$331,603,821** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**SACOG ID SAC24414 Sacramento County Lead Agency City of Sacramento Dept of Transportation**

SACOG ID # EA Number Last Revised Completion Year  
**SAC24414 n/a 09-03 2010**

Project Title  
**Sacramento Intermodal Transportation Facility - Phase 1**

Project Description  
**Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,042,525		\$1,300,000	\$11,342,525
2009	Local Agency Funds			\$1,473,000	\$1,473,000
2009	Local Agency Funds	\$352,000			\$352,000
2009	Other Fed - Projects of National and Regional Signif	\$1,350,000			\$1,350,000
2009	Other Fed - Rail Line Relocation and Improvement F			\$392,000	\$392,000
2009	Sacramento County Measure A Sales Tax			\$11,627,000	\$11,627,000
2009	State Bond - Trade Corridor Program			\$20,000,000	\$20,000,000
2010	Conqestion Mitiation and Air Quality			\$5,084,000	\$5,084,000
2010	Local Agency Funds			\$5,000,000	\$5,000,000
		<b>\$11,744,525</b>	<b>\$0</b>	<b>\$44,876,000</b>	<b>\$56,620,525</b>

**Federal Project** Total Cost **\$56,620,525** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Previously Approved MTIP**

SACOG ID # EA Number Last Revised Completion Year  
**SAC24414 n/a 09-00 2012**

Project Title  
**Intermodal Track Relocation**

Project Description  
**Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Intermodal track relocation)**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	State Bond - Transit			\$40,000,000	\$40,000,000
		<b>\$0</b>	<b>\$0</b>	<b>\$40,000,000</b>	<b>\$40,000,000</b>

**Other** Total Cost **\$40,000,000** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

<b>SACOG ID REG17786 Sacramento County</b>				<b>Lead Agency Sacramento Regional Transit District</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17786	n/a	09-03	2009	<09		\$135,000	\$13,000	\$100,000	\$248,000
Project Title				2009	Othr. State - State Cash			\$84,878	\$84,878
13th and 16th Street Light Rail Stations				2009	State Transportation Enhancement Activities			\$655,122	\$655,122
Project Description						<b>\$135,000</b>	<b>\$13,000</b>	<b>\$840,000</b>	<b>\$988,000</b>
In Sacramento, at 13th and 16th Street Light Rail Stations: Construct improved pedestrian access, lighting and signage. (This is the RT portion of the project; see SAC17784 for City of Sacramento project).									
<b>Federal Project</b>			Total Cost	<b>\$988,000</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17786	n/a	09-00	2009	<09		\$135,000	\$13,000	\$840,000	\$988,000
Project Title						<b>\$135,000</b>	<b>\$13,000</b>	<b>\$840,000</b>	<b>\$988,000</b>
13th and 16th Street Light Rail Stations									
Project Description									
In Sacramento, at 13th and 16th Street Light Rail Stations: Construct improved pedestrian access, lighting and signage. (This is the RT portion of the project; see SAC17784 for City of Sacramento project).									
<b>Federal Project</b>			Total Cost	<b>\$988,000</b>	<b>Exempt Category:</b> Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**SACOG ID REG17831 Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17831	n/a	09-03	2009						

Project Title  
**RT In-Service LR Vehicle Data Retrieval**

Project Description  
 Support Maintenance and Operations by providing the ability to communicate with moving in service light rail vehicles using high end Wi-Fi technology. Scope includes purchasing and installing hardware. (Homeland Security are proposed revenue sources deemed reasonably available.)

**DELETED**

**Other** Total Cost **\$0** Exempt Category: Construction or renovation of power, signal, and communications systems

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17831	n/a	09-00	2009	2009	Other Fed - Transportation Improvement			\$800,000	\$800,000

Project Title  
**RT In-Service LR Vehicle Data Retrieval**

Project Description  
 Support Maintenance and Operations by providing the ability to communicate with moving in service light rail vehicles using high end Wi-Fi technology. Scope includes purchasing and installing hardware. (Homeland Security are proposed revenue sources deemed reasonably available.)

**Federal Project** Total Cost **\$800,000** Exempt Category: Construction or renovation of power, signal, and communications systems

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**SACOG ID YST10420 Sutter County Lead Agency Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10420	n/a	09-03	2010	2009	Congestion Mitigation and Air Quality	\$282,204	\$750,000		\$1,032,204
Project Title				2009	Transportation Development Act	\$36,563	\$97,170		\$133,733
Bogue Road Park & Ride Expansion				2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
Project Description				2010	Transportation Development Act			\$77,736	\$77,736
Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future.						<b>\$318,767</b>	<b>\$847,170</b>	<b>\$677,736</b>	<b>\$1,843,673</b>

**Federal Project** Total Cost **\$1,843,673**

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YST10420	n/a	09-00	2009	<09		\$318,767	\$847,170		\$1,165,937
Project Title				2009	Congestion Mitigation and Air Quality			\$600,000	\$600,000
Bogue Road Park & Ride Expansion				2009	Transportation Development Act			\$77,736	\$77,736
Project Description						<b>\$318,767</b>	<b>\$847,170</b>	<b>\$677,736</b>	<b>\$1,843,673</b>
Expand existing Caltrans park and ride lot at Bogue Road and Highway 99 in Yuba City from 88 spaces to approximately 150 spaces including the purchase of additional right of way to expand to approximately 300 spaces in the future.									

**Federal Project** Total Cost **\$1,843,673**

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID **CAL17660** **Sutter County** Lead Agency **Caltrans District 3**

SACOG ID # CAL17660 EA Number 1A432 Last Revised 09-03 Completion Year 2012  
 Project Title  
**Sutter Route 99 Corridor Widening**  
 Project Description  
 Near Yuba City, Route 99 from Nicholas Ave/Garden Highway to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge. (FFY 2009 \$3.766m RIP funds are AB608, local funds spent early to be repaid later with RIP funds)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$1,990,370	\$4,000,000		\$5,990,370
2009	Federal Demonstration Funds			\$3,360,000	\$3,360,000
2009	RIP - State Cash		\$1,000,000	\$7,766,000	\$8,766,000
2009	Regional Surface Transportation Program	\$1,500,000			\$1,500,000
2009	State Bond - State Route 99 Corridor	\$194,341		\$69,000,000	\$69,194,341
		<b>\$3,684,711</b>	<b>\$5,000,000</b>	<b>\$80,126,000</b>	<b>\$88,810,711</b>

**Federal Project** Total Cost **\$88,810,711**

**Previously Approved MTIP**

SACOG ID # CAL17660 EA Number 1A432 Last Revised 09-00 Completion Year 2012  
 Project Title  
**Sutter Route 99 Corridor Project**  
 Project Description  
 Near Yuba City, Route 99 from Nicholas Ave/Garden Highway to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge. (FFY 2009 \$3.766m RIP funds are AB608, local funds spent early to be repaid later with RIP funds)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,600,000	\$4,000,000		\$7,600,000
2009	Federal Demonstration Funds			\$3,360,000	\$3,360,000
2009	RIP - State Cash		\$1,000,000	\$4,000,000	\$5,000,000
2009	RIP - State Cash			\$3,766,000	\$3,766,000
2009	State Bond - State Route 99 Corridor			\$69,000,000	\$69,000,000
		<b>\$3,600,000</b>	<b>\$5,000,000</b>	<b>\$80,126,000</b>	<b>\$88,726,000</b>

**Federal Project** Total Cost **\$88,726,000**

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>YOL17300</b> <b>Yolo County</b>				Lead Agency <b>City of Woodland Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17300	36930	09-03	<b>2010</b>	<09		\$1,542,000	\$1,310,000		\$2,852,000
Project Title				2009	Federal Demonstration Funds			\$8,769,967	\$8,769,967
I-5 / CR 102 Interchange				2009	Local Agency Funds			\$2,192,492	\$2,192,492
Project Description						<b>\$1,542,000</b>	<b>\$1,310,000</b>	<b>\$10,962,459</b>	<b>\$13,814,459</b>
Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5.									
<b>Federal Project</b>			Total Cost	<b>\$13,814,459</b>					
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17300	36930	09-00	<b>2009</b>	<09		\$1,542,000	\$1,310,000	\$10,962,459	\$13,814,459
Project Title						<b>\$1,542,000</b>	<b>\$1,310,000</b>	<b>\$10,962,459</b>	<b>\$13,814,459</b>
I-5 / CR 102 Interchange									
Project Description									
Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5.									
<b>Federal Project</b>			Total Cost	<b>\$13,814,459</b>					

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>YCT18109</b> <b>Yolo County</b>				Lead Agency <b>Yolo County Transportation District</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18109	n/a	09-03	2010	2009	FTA 5311			\$321,074	\$321,074
Project Title				2009	Transportation Development Act			\$321,074	\$321,074
YCTD FY 2010 5311 Rural Formula Operating Assistance				2010	FTA 5311			\$297,657	\$297,657
Project Description				2010	Local Transportation Fund			\$1,100,000	\$1,100,000
YCTD FY 2010 5311 Rural Formula Operating Assistance						\$0	\$0	\$2,039,805	\$2,039,805
<b>Federal Project</b>			Total Cost	<b>\$2,039,805</b>		<b>Exempt Category:</b> Operating assistance to transit agencies			
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YCT18109	n/a	09-00	2010	2010	FTA 5311			\$297,657	\$297,657
Project Title				2010	Local Transportation Fund			\$1,100,000	\$1,100,000
YCTD FY 2010 5311 Rural Formula Operating Assistance						\$0	\$0	\$1,397,657	\$1,397,657
Project Description									
YCTD FY 2010 5311 Rural Formula Operating Assistance									
<b>Federal Project</b>			Total Cost	<b>\$1,397,657</b>		<b>Exempt Category:</b> Operating assistance to transit agencies			

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID **CAL18824**      **Yuba County**      Lead Agency **Caltrans District 3**

SACOG ID #      EA Number      Last Revised      Completion Year  
**CAL18824**      **3E010**      **09-03**      **2020**

Project Title  
**Feather River Parkway**

Project Description  
 In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Local Agency Funds	\$58,302			\$58,302
2009	Regional Surface Transportation Program	\$450,000			\$450,000
2010	Local Agency Funds	\$51,824			\$51,824
2010	Regional Surface Transportation Program	\$400,000			\$400,000
2011	Local Agency Funds	\$148,995			\$148,995
2011	Local Matching Funds	\$3,000,000			\$3,000,000
2011	Regional Surface Transportation Program	\$1,150,000			\$1,150,000
>12		\$14,000,000	\$69,000,000	\$222,000,000	\$305,000,000
		<b>\$19,259,121</b>	<b>\$69,000,000</b>	<b>\$222,000,000</b>	<b>\$310,259,121</b>

**Federal Project**      Total Cost      **\$310,259,121**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
**CAL18824**      **3E010**      **09-00**      **2020**

Project Title  
**Feather River Parkway**

Project Description  
 In City of Marysville, construct a new alignment for SR70 and SR20 through the City of Marysville, creating a new alignment from 3rd Street westward towards the levee just north of Binney Junction, reconnecting to SR 20 and continuing to reconnect with SR 70 north of town. Additionally, the project will realign SR20 (10th St) west of Ellis Lake with 12th St., east of Ellis Lake, with a low profile structure across Ellis Lake.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2009	Local Agency Funds	\$58,302			\$58,302
2009	Regional Surface Transportation Program	\$450,000			\$450,000
2010	Local Agency Funds	\$51,824			\$51,824
2010	Regional Surface Transportation Program	\$400,000			\$400,000
2011	Local Agency Funds	\$148,995			\$148,995
2011	Local Matching Funds	\$3,000,000			\$3,000,000
2011	Regional Surface Transportation Program	\$1,150,000			\$1,150,000
>12		\$14,000,000	\$69,000,000	\$222,000,000	\$305,000,000
		<b>\$19,259,121</b>	<b>\$69,000,000</b>	<b>\$222,000,000</b>	<b>\$310,259,121</b>

**Federal Project**      Total Cost      **\$310,259,121**

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**SACOG ID YUB15993      Yuba County      Lead Agency Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15993	n/a	09-03	2013	<09		\$234,605			\$234,605
Project Title				2009	Local Agency Funds	\$30,395			\$30,395
Alleghany Rd Bridge Replacement				2012	Local Agency Funds			\$200,610	\$200,610
Project Description				>12				\$1,548,390	\$1,548,390
In Yuba County: Alleghany Rd, over Oregon Creek, 0.1 mile east of SR 49. Replace the existing one lane historic bridge with a new two lane bridge while preserving the existing structure.						\$265,000	\$0	\$1,749,000	\$2,014,000

**Federal Project**      Total Cost      **\$2,014,000**

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15993	n/a	09-00	2013	<09		\$265,000			\$265,000
Project Title				>12				\$1,749,000	\$1,749,000
Alleghany Rd Bridge Replacement						\$265,000	\$0	\$1,749,000	\$2,014,000
Project Description									
In Yuba County: Alleghany Rd, over Oregon Creek, 0.1 mile east of SR 49. Replace the existing one lane historic bridge with a new two lane bridge while preserving the existing structure.									

**Federal Project**      Total Cost      **\$2,014,000**

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID		Yuba County		Lead Agency		Yuba County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15885	n/a	09-03	2010	2010	Local - Developer - Direct Cost			\$215,000	\$215,000	
Project Title						\$0	\$0	\$215,000	\$215,000	
Project Description										
New traffic signal at Arboga Road and McGowan Parkway										
<b>Other</b>		Total Cost	\$215,000	<b>Exempt Category:</b>		Intersection signalization projects at individual intersections				
<b>Previously Approved MTIP</b>										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15885	n/a	09-00	2010	2010	Local - Developer - Direct Cost			\$215,000	\$215,000	
Project Title						\$0	\$0	\$215,000	\$215,000	
Project Description										
New traffic signal at Arboga Road and McGowan Parkway										
<b>Regionally Significant</b>		Total Cost	\$215,000							

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>YUB15852</b> <b>Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15852	n/a	09-03	2010	<09		\$400,000			\$400,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU			\$2,400,000	\$2,400,000
Beale AFB Access (Smartville Road)				2009	Demo HPP - Demonstration - SAFETEA-LU		\$280,000		\$280,000
Project Description				2009	Local Agency Funds		\$70,000		\$70,000
Smartville Rd, SR 20 to Beale Air Force Base: Rehabilitate roadway and improve alignment. HPP #3139				2009	Local Agency Funds			\$600,000	\$600,000
						<b>\$400,000</b>	<b>\$350,000</b>	<b>\$3,000,000</b>	<b>\$3,750,000</b>
<b>Federal Project</b>			Total Cost	<b>\$3,750,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15852	n/a	09-00	2010	<09		\$400,000			\$400,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU		\$280,000		\$280,000
Beale AFB Access (Smartville Road)				2009	Local Agency Funds		\$70,000		\$70,000
Project Description				2010	Demo HPP - Demonstration - SAFETEA-LU			\$2,400,000	\$2,400,000
Smartville Rd, SR 20 to Beale Air Force Base: Rehabilitate roadway and improve alignment. HPP #3139				2010	Local Agency Funds			\$600,000	\$600,000
						<b>\$400,000</b>	<b>\$350,000</b>	<b>\$3,000,000</b>	<b>\$3,750,000</b>
<b>Federal Project</b>			Total Cost	<b>\$3,750,000</b>		<b>Exempt Category:</b> Pavement resurfacing and/or rehabilitation			

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

SACOG ID <b>YUB15600</b> <b>Yuba County</b>				Lead Agency <b>Yuba County Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15600	n/a	09-03	2013	<09		\$368,000	\$55,000		\$423,000
Project Title				2012	Local Agency Funds			\$298,679	\$298,679
Honcut Road Bridge Replacement				>12				\$2,305,321	\$2,305,321
Project Description						<b>\$368,000</b>	<b>\$55,000</b>	<b>\$2,604,000</b>	<b>\$3,027,000</b>
In Yuba County, Community of Loma Rica, Honcut Road Bridge over Honcut Creek: Replace 1 lane bridge with 2 lane bridge.									
<b>Federal Project</b>		Total Cost	<b>\$3,027,000</b>						
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15600	n/a	09-00	2013	<09		\$368,000	\$55,000		\$423,000
Project Title				>12				\$2,604,000	\$2,604,000
Honcut Road Bridge Replacement						<b>\$368,000</b>	<b>\$55,000</b>	<b>\$2,604,000</b>	<b>\$3,027,000</b>
Project Description				In Yuba County, Community of Loma Rica, Honcut Road Bridge over Honcut Creek: Replace 1 lane bridge with 2 lane bridge.					
<b>Federal Project</b>		Total Cost	<b>\$3,027,000</b>						

**Sacramento Area Council of Governments**  
**Section 2: Individual Project Listing**

**SACOG ID YUB15965      Yuba County      Lead Agency Yuba County Dept of Public Works**

SACOG ID #      EA Number      Last Revised      Completion Year  
**YUB15965      n/a      09-03      2013**

Project Title  
**Timbuctoo Rd. Bridge Replacement**

Project Description  
 In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$117,745			\$117,745
2009	Highway Bridge Program		\$8,853		\$8,853
2009	Local Agency Funds		\$1,147		\$1,147
2009	Local Agency Funds	\$15,255			\$15,255
2012	Local Agency Funds			\$83,157	\$83,157
>12				\$641,843	\$641,843
		<b>\$133,000</b>	<b>\$10,000</b>	<b>\$725,000</b>	<b>\$868,000</b>

**Federal Project**      Total Cost      **\$868,000**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
**YUB15965      n/a      09-00      2013**

Project Title  
**Timbuctoo Rd. Bridge Replacement**

Project Description  
 In Yuba County: Timbuctoo Road, over Deep Ravine No.1, 1 mile NW/O SR 20. Replace the existing structurally deficient one lane bridge with a new two lane bridge.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$133,000			\$133,000
2009	Highway Bridge Program		\$8,853		\$8,853
2009	Local Agency Funds		\$1,147		\$1,147
>12				\$725,000	\$725,000
		<b>\$133,000</b>	<b>\$10,000</b>	<b>\$725,000</b>	<b>\$868,000</b>

**Federal Project**      Total Cost      **\$868,000**

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

SACOG ID **VAR30000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title  
**Lump Sum for Bicycle/Pedestrian Projects**

Project Description  
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,253,459	\$53,930,129	\$74,915,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$101,809	\$544,780	\$4,818,756	\$5,465,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$455,191	\$396,220	\$1,419,622	\$2,271,033
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,372,480	\$4,872,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,000,000	\$3,193,453	\$10,543,453
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$12,540,646	\$12,754,007
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,889,257	\$5,150,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,370,587	\$2,370,587
2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$739,991	\$739,991

**Sacramento Area Council of Governments**

**Section 3: Detailed Listing of Grouped Projects**

2011	Transportation Development Act			\$637.517	\$637.517
2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000.500	\$1,010.500
2012	Local - Developer - Transportation Improvement Fe			\$1,292.878	\$1,292.878
2012	Local Agency Funds			\$4,270.232	\$4,270.232
2012	RIP - STP Enhancements			\$346.000	\$346.000
2012	Regional Surface Transportation Program			\$530.890	\$530.890
2012	Safe Routes to School			\$999.500	\$999.500
>12				\$48,912,000	\$48,912,000
			<b>\$25,900,425</b>	<b>\$12,171,780</b>	<b>\$168,590,135</b>
					<b>\$206,662,340</b>

<b>Includes 102 Projects</b>	Total Cost	<b>\$206,662,340</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR30000                      n/a                      n/a

Project Title

Lump Sum for Bicycle/Pedestrian Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,732,380	\$4,253,459	\$53,930,129	\$74,915,968
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,353,209	\$1,353,209
2009	Congestion Mitigation and Air Quality	\$101,809	\$544,780	\$4,718,756	\$5,365,345
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Loc Funds - Local Agency Funds (AC)			\$-784,250	\$-784,250
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$450,191	\$396,220	\$1,404,783	\$2,251,194
2009	Local Matching Funds			\$41,000	\$41,000
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Othr. State - State Cash			\$295,000	\$295,000
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000	\$1,232,000	\$1,547,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School		\$25,000	\$774,166	\$799,166
2009	State Bond - Local Streets and Roads			\$400,000	\$400,000
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality		\$500,000	\$4,472,480	\$4,972,480
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,355,000	\$1,000,000	\$3,208,292	\$10,563,292
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$53,600			\$53,600
2010	Road Fund			\$37,829	\$37,829
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality	\$124,831	\$88,530	\$12,540,646	\$12,754,007
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,261,470	\$2,889,257	\$5,150,727
2011	RIP - STP Enhancements	\$129,000			\$129,000
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$2,370,587	\$2,370,587
2011	Road Fund	\$16,173		\$299,648	\$315,821
2011	Sacramento County Measure A Sales Tax			\$739,991	\$739,991
2011	Transportation Development Act			\$637,517	\$637,517

**Sacramento Area Council of Governments**

**Section 3: Detailed Listing of Grouped Projects**

2012	Loc Funds - Local Agency Funds (AC)		\$10,000	\$1,000,500	\$1,010,500
2012	Local - Developer - Transportation Improvement Fe			\$1,292,878	\$1,292,878
2012	Local Agency Funds			\$4,270,232	\$4,270,232
2012	RIP - STP Enhancements			\$346,000	\$346,000
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School			\$999,500	\$999,500
>12				\$48,912,000	\$48,912,000
			<b>\$25,900,425</b>	<b>\$12,171,780</b>	<b>\$168,590,135</b>
					<b>\$206,662,340</b>

<b>Includes 102 Projects</b>	Total Cost	<b>\$206,662,340</b>	<b>Exempt Category:</b>	Bicycle and pedestrian facilities

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

SACOG ID **VAR39000** Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<09		\$2,773,570	\$763,000	\$9,361,499	\$12,898,069
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$1,862,000		\$5,255,000	\$7,117,000
Lump Sum of Intersection Signalization				2009	Local Agency Funds	\$112,500	\$80,000		\$192,500
Project Description				2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
				2010	Local - Developer - Direct Cost			\$215,000	\$215,000
				2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
				2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
				2010	Local Transportation Fund		\$80,000		\$80,000
				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
				2011	Local - Developer - Transportation Improvement Fee	\$79,000	\$212,000	\$10,025,586	\$10,316,586
				2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
				2011	Local Transportation Fund			\$260,000	\$260,000
				2011	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
				2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$451,000	\$1,727,000
				2012	Local Agency Funds			\$195,000	\$195,000
				>12			\$505,000	\$5,865,000	\$6,370,000
						<b>\$6,105,070</b>	<b>\$2,626,000</b>	<b>\$36,562,930</b>	<b>\$45,294,000</b>

**Includes 28 Projects** Total Cost **\$45,294,000** **Exempt Category:** Intersection signalization projects at individual intersections

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR39000		n/a	n/a	<09		\$2,773,570	\$763,000	\$9,361,499	\$12,898,069
Project Title				2009	Local - Developer - Transportation Improvement Fee	\$1,862,000		\$5,255,000	\$7,117,000
Lump Sum of Intersection Signalization				2009	Local Agency Funds	\$112,500	\$80,000		\$192,500
Project Description				2009	Local Transportation Fund	\$60,000		\$975,000	\$1,035,000
Various locations in SACOG Region, construct intersection signalization projects at individual intersections. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Sacramento County Measure A Sales Tax			\$1,100,000	\$1,100,000
				2010	Local - Developer - Transportation Improvement Fee	\$109,000	\$564,000	\$270,000	\$943,000
				2010	Local Agency Funds	\$45,000	\$150,000	\$1,080,000	\$1,275,000
				2010	Local Transportation Fund		\$80,000		\$80,000
				2011	Congestion Mitigation and Air Quality			\$122,345	\$122,345
				2011	Local - Developer - Transportation Improvement Fee	\$79,000	\$212,000	\$10,025,586	\$10,316,586
				2011	Local Agency Funds		\$60,000	\$487,500	\$547,500
				2011	Local Transportation Fund			\$260,000	\$260,000
				2011	Other Fed - Highway Safety Improvement Program			\$900,000	\$900,000
				2012	Local - Developer - Transportation Improvement Fee	\$1,064,000	\$212,000	\$451,000	\$1,727,000
				2012	Local Agency Funds			\$195,000	\$195,000
				>12			\$505,000	\$5,865,000	\$6,370,000
						<b>\$6,105,070</b>	<b>\$2,626,000</b>	<b>\$36,347,930</b>	<b>\$45,079,000</b>

**Includes 27 Projects** Total Cost **\$45,079,000** **Exempt Category:** Intersection signalization projects at individual intersections

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

SACOG ID **VAR42000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum of Pavement Rehabilitation**

Project Description  
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,026,487	\$4,233,000	\$319,074,197	\$363,333,684
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$2,459,612	\$2,459,612
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$2,244,062	\$2,394,062
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Regional Surface Transportation Program			\$7,725,652	\$7,725,652
2009	Regional Surface Transportation Program Exchange			\$907,980	\$907,980
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$1,227,434	\$1,227,434
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,440,074	\$3,635,074
2010	Local Transportation Fund	\$20,000		\$180,000	\$200,000
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,261,325	\$2,261,325
2011	Regional Surface Transportation Program			\$2,176,495	\$2,176,495
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738	\$20,255,664	\$20,905,474
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626

**Sacramento Area Council of Governments**

**Section 3: Detailed Listing of Grouped Projects**

>12			\$260,000	\$845,000	\$1,105,000
		\$60,197,487	\$7,982,000	\$583,370,958	\$651,550,445

**Includes 94 Projects**

Total Cost **\$651,550,445**

**Exempt Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR42000**                      **n/a**                      **n/a**

Project Title

**Lump Sum of Pavement Rehabilitation**

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$40,046,487	\$4,233,000	\$319,314,197	\$363,593,684
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$-954,233	\$-954,233
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fee			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$2,237,454	\$2,387,454
2009	Local Matching Funds			\$6,765	\$6,765
2009	Regional Surface Transportation Program			\$4,305,137	\$4,305,137
2009	Regional Surface Transportation Program Exchange			\$907,980	\$907,980
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$845,689	\$845,689
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,525,275	\$3,720,275
2010	Local Transportation Fund	\$20,000		\$234,811	\$254,811
2010	Regional Surface Transportation Program			\$2,468,631	\$2,468,631
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$800,000	\$800,000
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,211,853	\$2,211,853
2011	Regional Surface Transportation Program			\$4,746,817	\$4,746,817
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$399,618	\$399,618
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738	\$20,255,664	\$20,905,474
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
>12			\$260,000	\$845,000	\$1,105,000
		<b>\$60,197,487</b>	<b>\$7,982,000</b>	<b>\$581,010,998</b>	<b>\$649,190,485</b>

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

**Includes 93 Projects**

Total Cost

**\$649,190,485**

**Exempt  
Category:**

Pavement resurfacing and/or rehabilitation

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

SACOG ID <b>VAR43000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR43000		n/a	n/a	<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
Project Title				2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
Lump Sum of Plantings, Landscaping, etc.				2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
Project Description				2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds		\$10,000		\$10,000
				2009	Othr. State - STP Enhancement			\$495,000	\$495,000
				2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
				2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
				2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
				2010	GF RIP - State Cash			\$250,000	\$250,000
				2010	IIP - STP Enhancements			\$513,474	\$513,474
				2010	IIP - State Cash			\$467,526	\$467,526
				2010	Local Agency Funds			\$15,000	\$15,000
				2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
				2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
				2011	IIP - STP Enhancements	\$106,236			\$106,236
				2011	IIP - State Cash	\$13,764			\$13,764
				2012	IIP - STP Enhancements	\$26,559	\$8,853		\$35,412
				2012	IIP - State Cash	\$3,441	\$1,147		\$4,588
				>12				\$1,037,000	\$1,037,000
						<b>\$6,717,456</b>	<b>\$1,823,000</b>	<b>\$26,156,720</b>	<b>\$34,697,176</b>
<b>Includes 13 Projects</b>				Total Cost		<b>\$34,697,176</b>		Exempt Category: Plantings, landscaping, etc.	

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR43000		n/a	n/a	<09		\$4,632,456	\$200,000	\$14,062,720	\$18,895,176
Project Title				2009	GF RIP - National Hwy System	\$25,000	\$10,000		\$35,000
Lump Sum of Plantings, Landscaping, etc.				2009	IIP - STP Enhancements	\$61,971	\$8,853		\$70,824
Project Description				2009	IIP - State Cash	\$8,029	\$1,147		\$9,176
Various locations in SACOG Region, implementation of planting and landscaping projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local Agency Funds		\$10,000		\$10,000
				2009	Othr. State - STP Enhancement			\$495,000	\$495,000
				2009	RIP - State Cash		\$10,000	\$401,000	\$411,000
				2009	Redevelopment Funds	\$99,000		\$1,201,000	\$1,300,000
				2009	SHOPP - Roadside Pres. (State Cash)	\$82,011	\$1,835	\$319,669	\$403,515
				2009	SHOPP - Roadside Preservation (SHOPP AC)	\$632,989	\$14,165	\$2,467,331	\$3,114,485
				2010	GF RIP - State Cash			\$250,000	\$250,000
				2010	IIP - STP Enhancements			\$513,474	\$513,474
				2010	IIP - State Cash			\$467,526	\$467,526
				2010	Local Agency Funds			\$15,000	\$15,000
				2010	SHOPP - Mandates (SHOPP AC)	\$908,318	\$1,378,412	\$4,361,873	\$6,648,603
				2010	SHOPP - Mandates (State Cash)	\$117,682	\$178,588	\$565,127	\$861,397
						<b>\$6,567,456</b>	<b>\$1,813,000</b>	<b>\$25,119,720</b>	<b>\$33,500,176</b>
<b>Includes 12 Projects</b>		Total Cost	<b>\$33,500,176</b>	<b>Exempt Category:</b>	Plantings, landscaping, etc.				

<b>SACOG ID VAR49000</b>				<b>Lead Agency</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR49000		n/a	n/a	2009	Local Transportation Fund	\$125,000			\$125,000
Project Title				2010	Local Transportation Fund	\$525,000	\$400,000		\$925,000
Lump Sum Reconstruction/Renovation				2012	IIP - STP Enhancements			\$2,213,250	\$2,213,250
Project Description				2012	IIP - State Cash			\$286,750	\$286,750
Various locations in SACOG Region, reconstruction or renovation of transit buildings and structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2012	Local Transportation Fund			\$4,550,000	\$4,550,000
						<b>\$650,000</b>	<b>\$400,000</b>	<b>\$7,050,000</b>	<b>\$8,100,000</b>
<b>Includes 1 Project</b>		Total Cost	<b>\$8,100,000</b>	<b>Exempt Category:</b>	Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)				

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

SACOG ID **VAR75000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR75000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Safety Improvement**

Project Description  
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,036,300	\$289,000	\$4,560,372	\$7,885,672
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - High Risk Rural Road Program			\$2,520,000	\$2,520,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange			\$88,900	\$88,900
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Local Agency Funds			\$1,000,000	\$1,000,000
2012	Safe Routes to School			\$996,000	\$996,000
>12			\$850,000	\$3,219,000	\$4,069,000
		<b>\$7,297,300</b>	<b>\$2,041,000</b>	<b>\$43,990,164</b>	<b>\$53,328,464</b>

**Includes 35 Projects**

Total Cost

**\$53,328,464**

**Exempt Category:**

Safety improvement program

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR75000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Safety Improvement**

Project Description  
**Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.**

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,036,300	\$289,000	\$4,560,372	\$7,885,672
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee			\$100,000	\$100,000
2009	Local Agency Funds			\$1,066,332	\$1,066,332
2009	Other Fed - High Risk Rural Road Program			\$2,520,000	\$2,520,000
2009	Other Fed - Highway Safety Improvement Program			\$3,463,490	\$3,463,490
2009	Regional Surface Transportation Program Exchange			\$88,900	\$88,900
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee	\$5,000		\$233,000	\$238,000
2010	Local Agency Funds	\$5,000		\$121,220	\$126,220
2010	Other Fed - Highway Safety Improvement Program			\$1,693,980	\$1,693,980
2010	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2010	SHOPP - Collision Reduction (SHOPP AC)	\$976,486	\$83,218	\$7,926,976	\$8,986,680
2010	SHOPP - Collision Reduction (State Cash)	\$126,514	\$10,782	\$1,027,024	\$1,164,320
2010	Safe Routes to School			\$180,000	\$180,000
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$901,640	\$901,640
2011	Other Fed - High Risk Rural Road Program			\$1,800,000	\$1,800,000
2011	Other Fed - Highway Safety Improvement Program			\$1,652,760	\$1,652,760
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	Safe Routes to School			\$826,470	\$826,470
2012	Local - Developer - Transportation Improvement Fee	\$650,000			\$650,000
2012	Safe Routes to School			\$996,000	\$996,000
>12			\$850,000	\$3,219,000	\$4,069,000
		<b>\$7,089,300</b>	<b>\$2,039,000</b>	<b>\$39,288,164</b>	<b>\$48,416,464</b>

**Includes 34 Projects**

Total Cost      **\$48,416,464**

**Exempt Category:** Safety improvement program

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

SACOG ID <b>VAR54000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR54000		n/a	n/a	<09		\$966,500		\$6,102,286	\$7,068,786
Project Title				2009	Congestion Mitigation and Air Quality	\$465,351		\$346,649	\$812,000
Lump Sum Traffic Control Devices				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
Project Description				2009	Local Agency Funds			\$10,000	\$10,000
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Sacramento County Measure A Sales Tax	\$60,149		\$45,351	\$105,500
				2010	Congestion Mitigation and Air Quality			\$346,649	\$346,649
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
				2010	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
						<b>\$1,492,000</b>	<b>\$40,000</b>	<b>\$7,426,286</b>	<b>\$8,958,286</b>
<b>Includes 7 Projects</b>			Total Cost	<b>\$8,958,286</b>					
			<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects					
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR54000		n/a	n/a	<09		\$1,492,000		\$6,494,286	\$7,986,286
Project Title				2009	Congestion Mitigation and Air Quality			\$346,649	\$346,649
Lump Sum Traffic Control Devices				2009	Local - Developer - Transportation Improvement Fee		\$40,000	\$200,000	\$240,000
Project Description				2009	Local Agency Funds			\$10,000	\$10,000
Various locations in SACOG Region, construct traffic control devices and operating assistance other than signalization projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Sacramento County Measure A Sales Tax			\$45,351	\$45,351
				2010	Local - Developer - Transportation Improvement Fee			\$330,000	\$330,000
						<b>\$1,492,000</b>	<b>\$40,000</b>	<b>\$7,426,286</b>	<b>\$8,958,286</b>
<b>Includes 7 Projects</b>			Total Cost	<b>\$8,958,286</b>					
			<b>Exempt Category:</b>	Traffic control devices and operating assistance other than signalization projects					

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

SACOG ID <b>VAR59000</b>				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR59000		n/a	n/a	<09		\$330,000		\$8,689,000	\$9,019,000
Project Title				2010	Congestion Mitigation and Air Quality			\$202,000	\$202,000
Lump Sum Traffic Signal Synchronization				2010	Local Agency Funds			\$33,000	\$33,000
Project Description						<b>\$330,000</b>	<b>\$0</b>	<b>\$8,924,000</b>	<b>\$9,254,000</b>
Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
<b>Includes 3 Projects</b>		Total Cost	<b>\$9,254,000</b>	<b>Exempt Category:</b>		Traffic signal synchronization projects			
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR59000		n/a	n/a	<09		\$330,000		\$8,924,000	\$9,254,000
Project Title						<b>\$330,000</b>	<b>\$0</b>	<b>\$8,924,000</b>	<b>\$9,254,000</b>
Lump Sum Traffic Signal Synchronization									
Project Description									
Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
<b>Includes 3 Projects</b>		Total Cost	<b>\$9,254,000</b>	<b>Exempt Category:</b>		Traffic signal synchronization projects			

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

SACOG ID **VAR55000**

Lead Agency

SACOG ID #      EA Number      Last Revised      Completion Year  
**VAR55000**                      **n/a**                      **n/a**

Project Title  
**Lump Sum Transportation Enhancements**

Project Description  
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	Congestion Mitigation and Air Quality			\$59,220	\$59,220
2009	Intelligent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
2009	Local Transportation Fund	\$425,000			\$425,000
2009	RIP - STP Enhancements			\$700,000	\$700,000
2009	Regional Surface Transportation Program	\$1,400,000			\$1,400,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School			\$745,000	\$745,000
2010	Congestion Mitigation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$700,000	\$700,000
>12			\$1,700,000	\$3,900,000	\$5,600,000
		<b>\$14,143,960</b>	<b>\$8,581,000</b>	<b>\$71,992,733</b>	<b>\$94,717,693</b>

**Includes 20 Projects**

Total Cost      **\$94,717,693**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

**Previously Approved MTIP**

SACOG ID #      EA Number      Last Revised      Completion Year  
 VAR55000           n/a           n/a

Project Title  
 Lump Sum Transportation Enhancements

Project Description  
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$10,995,114	\$390,000	\$24,780,022	\$36,165,136
2009	Conqestion Mitiqation and Air Quality			\$59,220	\$59,220
2009	Intelliqent Transportation System Funds	\$661,923			\$661,923
2009	Local Agency Funds	\$661,923	\$4,541,000	\$508,371	\$5,711,294
2009	RIP - STP Enhancements			\$700,000	\$700,000
2009	Sacramento Housina and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School			\$745,000	\$745,000
2010	Conqestion Mitiqation and Air Quality			\$4,275,000	\$4,275,000
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds		\$800,000	\$24,055,197	\$24,855,197
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Regional Surface Transportation Program			\$3,000,000	\$3,000,000
2011	Conqestion Mitiqation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelliqent Transportation System Funds			\$1,071,923	\$1,071,923
2011	Local - Developer - Transportation Improvement Fee			\$2,600,000	\$2,600,000
2011	Local Agency Funds			\$2,600,000	\$2,600,000
2011	RIP - STP Enhancements			\$4,129,924	\$4,129,924
2011	RIP - State Cash			\$535,076	\$535,076
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housina and Redevelopment Authority			\$700,000	\$700,000
		<b>\$12,318,960</b>	<b>\$6,881,000</b>	<b>\$68,092,733</b>	<b>\$87,292,693</b>

**Includes 19 Projects**

Total Cost      **\$87,292,693**

**Exempt Category:**

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
**Section 3: Detailed Listing of Grouped Projects**

SACOG ID		Yuba County		Lead Agency		Yuba County Dept of Public Works				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15885	n/a	09-03	2010	2010	Local - Developer - Direct Cost			\$215,000	\$215,000	
Project Title						\$0	\$0	\$215,000	\$215,000	
Project Description										
New traffic signal at Arboga Road and McGowan Parkway										
<b>Other</b>		Total Cost	\$215,000	<b>Exempt Category:</b>		Intersection signalization projects at individual intersections				
<b>Previously Approved MTIP</b>										
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
YUB15885	n/a	09-00	2010	2010	Local - Developer - Direct Cost			\$215,000	\$215,000	
Project Title						\$0	\$0	\$215,000	\$215,000	
Project Description										
New traffic signal at Arboga Road and McGowan Parkway										
<b>Regionally Significant</b>		Total Cost	\$215,000							

**Sacramento Area Council of Governments**  
**Amendment #3 to the 2009/12 MTIP**  
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REVENUE SOURCES		REVENUE								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$209,176,000	\$209,176,000	\$220,762,000	\$220,762,000	\$233,005,000	\$233,005,000	\$314,649,000	\$314,649,000	\$1,746,008,000
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$117,816,000	\$117,816,000	\$124,022,000	\$124,022,000	\$130,555,000	\$130,555,000	\$206,149,000	\$206,149,000	\$1,039,268,000
	-- Other (e.g., Transportation Development Act)	\$91,360,000	\$91,360,000	\$96,740,000	\$96,740,000	\$102,450,000	\$102,450,000	\$108,500,000	\$108,500,000	\$706,740,000
	Gas Tax	\$126,982,000	\$126,982,000	\$145,603,000	\$145,603,000	\$152,460,000	\$152,460,000	\$155,844,000	\$155,844,000	\$1,034,796,000
	-- Gas Tax (Subventions to Cities)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local Funds	\$356,026,000	\$356,026,000	\$373,548,000	\$373,548,000	\$482,530,500	\$482,530,500	\$497,435,500	\$497,435,500	\$3,063,054,000
	-- City General Funds	\$35,997,000	\$35,997,000	\$37,141,000	\$37,141,000	\$38,337,000	\$38,337,000	\$39,559,000	\$39,559,000	\$266,071,000
	-- Street Taxes and Developer Fees	\$114,675,000	\$114,675,000	\$118,337,500	\$118,337,500	\$122,125,000	\$122,125,000	\$126,037,500	\$126,037,500	\$847,675,000
	-- Private Developer In-Kind Projects	\$150,975,000	\$150,975,000	\$155,812,500	\$155,812,500	\$258,212,500	\$258,212,500	\$266,475,000	\$266,475,000	\$1,511,975,000
	-- Special District Funds	\$16,341,000	\$16,341,000	\$16,861,000	\$16,861,000	\$17,394,000	\$17,394,000	\$17,953,000	\$17,953,000	\$120,757,000
	-- Caltrans Discretionary to Local Agencies	\$38,038,000	\$38,038,000	\$45,396,000	\$45,396,000	\$46,462,000	\$46,462,000	\$47,411,000	\$47,411,000	\$316,576,000
	-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000
	-- Transit Fares	\$48,729,000	\$48,729,000	\$62,567,000	\$62,567,000	\$64,352,000	\$64,352,000	\$66,720,000	\$66,720,000	\$436,007,000
	-- Other Transit (e.g., parcel/property taxes, parking revenue, etc)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Tolls (e.g., non-state owned bridges)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Carry-over and Reserve)	\$22,262,190	\$22,262,190	\$0	\$0	\$0	\$0	\$0	\$0	\$22,262,190	
<b>Local Total</b>	<b>\$763,175,190</b>	<b>\$763,175,190</b>	<b>\$802,480,000</b>	<b>\$802,480,000</b>	<b>\$932,347,500</b>	<b>\$932,347,500</b>	<b>\$1,034,648,500</b>	<b>\$1,034,648,500</b>	<b>\$6,302,127,190</b>	
STATE	State Highway Operations and Protection Program (SHOPP)	\$81,812,000	\$85,724,000	\$27,397,000	\$34,907,000	\$328,947,950	\$159,551,950	\$60,281,000	\$60,281,000	\$757,089,900
	-- SHOPP (Including Augmentation)	\$81,812,000	\$85,724,000	\$27,397,000	\$34,907,000	\$328,947,950	\$159,551,950	\$60,281,000	\$60,281,000	\$757,089,900
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$74,540,445	\$78,226,244	\$9,197,033	\$10,656,033	\$114,354,478	\$22,050,000	\$15,885,000	\$12,886,000	\$263,254,788
	-- STIP (Including Augmentation)	\$74,540,445	\$78,191,244	\$9,197,033	\$10,406,033	\$114,354,478	\$22,050,000	\$15,885,000	\$12,886,000	\$262,969,788
	-- STIP Prior	\$0	\$35,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B <sup>4</sup>	\$280,000,000	\$280,000,000	\$95,000,000	\$95,000,000	\$110,000,000	\$110,000,000	\$65,000,000	\$65,000,000	\$820,000,000
	GARVEE Bonds	\$167,000,000	\$167,000,000	\$0	\$0	\$167,000,000	\$0	\$0	\$0	\$334,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$56,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$148,840,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$51,591,000	\$51,591,000	\$52,426,000	\$52,426,000	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$359,093,000
	Bicycle Transportation Account	\$162,115	\$1,353,209	\$0	\$0	\$162,115	\$0	\$0	\$0	\$1,515,324
	AB 2766	\$134,500	\$134,500	\$150,000	\$150,000	\$284,500	\$0	\$0	\$0	\$719,000
	Regional Surface Transportation Program Exchange	\$996,880	\$996,880	\$376,356	\$376,356	\$1,929,728	\$322,756	\$0	\$0	\$4,002,076
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$7,099,555	\$15,902,537	\$992,440	\$703,982	\$8,412,995	\$10,590,350	\$0	\$1,250,000	\$37,852,304
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State Total</b>	<b>\$673,336,495</b>	<b>\$690,928,370</b>	<b>\$211,818,829</b>	<b>\$220,499,371</b>	<b>\$837,541,766</b>	<b>\$362,685,056</b>	<b>\$202,321,000</b>	<b>\$200,572,000</b>	<b>\$2,726,366,392</b>	
FEDERAL TRANSIT	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program	\$25,836,000	\$25,836,000	\$25,404,000	\$25,404,000	\$26,674,000	\$26,674,000	\$29,081,000	\$29,081,000	\$188,154,000
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,827,778	\$4,827,778	\$5,551,945	\$5,551,945	\$10,379,723	\$0	\$0	\$0	\$26,311,391
	5309b New and Small Starts (Capital Investment Grants)	\$5,053,720	\$5,053,720	\$0	\$0	\$5,053,720	\$0	\$0	\$0	\$10,107,440
	5309c Bus and Bus Related Grants	\$6,713,420	\$6,810,420	\$1,580,040	\$1,580,040	\$8,293,460	\$0	\$0	\$0	\$18,263,960
	5310 Elderly & Persons with Disabilities Formula Program	\$2,361,000	\$2,361,000	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$19,717,000
	5311 Nonurbanized Area Formula Program <sup>5</sup>	\$1,146,000	\$1,804,496	\$1,297,000	\$1,297,000	\$1,401,000	\$1,401,000	\$1,514,000	\$1,514,000	\$10,228,496
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program <sup>5</sup>	\$1,639,084	\$1,639,084	\$1,532,050	\$1,532,050	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$10,025,184
	5317 New Freedom (SAFETEA-LU)	\$458,000	\$458,000	\$520,000	\$520,000	\$564,000	\$564,000	\$611,000	\$611,000	\$3,848,000
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>CMAQ Funds Transferred to FTA</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Rail Line Relocation and Improvement Program	\$0	\$392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$392,000	
<b>Federal Transit Total</b>	<b>\$48,035,002</b>	<b>\$49,182,498</b>	<b>\$38,557,035</b>	<b>\$38,557,035</b>	<b>\$56,529,903</b>	<b>\$32,803,000</b>	<b>\$35,709,000</b>	<b>\$35,709,000</b>	<b>\$287,047,471</b>	

**Sacramento Area Council of Governments**  
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REVENUE SOURCES		REVENUE									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary	\$0		\$0				\$0			
	-- Congestion Mitigation and Air Quality (CMAC)	\$25,509,000	\$25,509,000	\$25,968,000	\$25,968,000	\$26,435,000	\$26,436,000	\$26,911,000	\$26,911,000	\$184,138,000	
	-- Surface Transportation Program (Regional)	\$21,209,000	\$21,209,000	\$21,590,000	\$21,591,000	\$21,980,000	\$21,980,000	\$22,376,000	\$22,376,000	\$153,102,000	
	-- Highway Bridge Program (HBP)	\$674,599	\$674,599	\$3,133,963	\$3,133,963	\$5,338,360	\$1,529,798	\$0	\$0	\$13,810,683	
	-- Highway Safety Improvement Program (HSIP)	\$2,480,490	\$3,463,490	\$1,693,980	\$1,693,980	\$6,727,230	\$2,552,760	\$0	\$0	\$16,131,440	
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,169,100	\$1,759,166	\$0	\$1,329,700	\$2,169,100	\$826,470	\$0	\$1,995,500	\$8,079,936	
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$1,150,110	\$0	\$0	\$0	\$2,980,080	
	-- Transportation Improvements (TI)	\$800,000	\$0	\$4,000,000	\$0	\$4,800,000	\$0	\$0	\$0	\$8,800,000	
	-- Federal Lands Highway	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$2,400,000	
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$231,121	\$231,121	\$231,121	\$0	\$0	\$0	\$693,363	
	-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Subtotal</b>	<b>\$54,512,439</b>	<b>\$54,285,505</b>	<b>\$57,296,924</b>	<b>\$54,627,624</b>	<b>\$70,030,921</b>	<b>\$53,325,028</b>	<b>\$49,287,000</b>	<b>\$51,282,500</b>	<b>\$390,135,502</b>
	FEDERAL HIGHWAY	Federal Highway Discretionary Programs	\$0		\$0				\$0		
		-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$1,000,000	\$7,600,685	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$8,600,685
		-- Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- High Priority Projects (HPP)	\$11,269,768	\$12,237,830	\$0	\$0	\$11,269,768	\$0	\$0	\$0	\$23,507,598
		-- High Risk Rural Road (HRRR)	\$2,447,100	\$2,520,000	\$0	\$0	\$2,447,100	\$0	\$0	\$0	\$4,967,100
		-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350,000	\$1,350,000	\$0	\$0	\$1,350,000	\$0	\$0	\$0	\$2,700,000
		-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$2,404,798	\$0	\$0	\$0	\$4,809,596
		-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Federal Demonstration Funds	\$5,835,124	\$14,653,404	\$1,008,000	\$1,008,000	\$6,843,124	\$0	\$0	\$0	\$23,512,528
		-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$280,000	\$0	\$100,000	\$0	\$560,000
		-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
-- Intelligent Transportation System Funds		\$661,923	\$661,923	\$0	\$0	\$1,733,846	\$1,071,923	\$0	\$0	\$3,467,692	
-- Other (Please Specify)		\$0	\$0	\$0	\$304,000	\$0	\$0	\$0	\$0	\$304,000	
		<b>Subtotal</b>	<b>\$25,148,713</b>	<b>\$41,608,640</b>	<b>\$1,008,000</b>	<b>\$1,312,000</b>	<b>\$27,328,636</b>	<b>\$1,071,923</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$72,429,199</b>
	<b>Federal Highway Total</b>	<b>\$79,661,152</b>	<b>\$95,894,145</b>	<b>\$58,304,924</b>	<b>\$55,939,624</b>	<b>\$97,359,557</b>	<b>\$54,396,951</b>	<b>\$49,387,000</b>	<b>\$51,282,500</b>	<b>\$462,564,701</b>	
	<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$127,696,154</b>	<b>\$145,076,643</b>	<b>\$96,861,959</b>	<b>\$94,496,659</b>	<b>\$153,889,460</b>	<b>\$87,199,951</b>	<b>\$85,096,000</b>	<b>\$86,991,500</b>	<b>\$749,612,172</b>	
INNOVATIVE FINANCE <sup>3</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	<b>REVENUE TOTAL</b>	<b>\$1,564,207,839</b>	<b>\$1,599,180,203</b>	<b>\$1,111,160,788</b>	<b>\$1,117,476,030</b>	<b>\$1,923,778,726</b>	<b>\$1,382,232,507</b>	<b>\$1,322,065,500</b>	<b>\$1,322,212,000</b>	<b>\$9,778,105,754</b>	

NOTES:  
<sup>1</sup>Regional: Some MPOs may not have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.  
<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.  
<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation  
<sup>5</sup>5311 and 5316 JARC contains carryover and reserve funding in FFYs 2009 and 2010 in excess of \$1,700,000

**Sacramento Area Council of Governments**  
**Amendment #3 to the 2009/12 MTIP**  
**DRAFT**

REVENUE SOURCES		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
<b>LOCAL</b>	Local Total	\$763,175,190	\$752,799,321	\$798,664,863	\$774,541,429	\$538,206,061	\$588,374,530	\$665,514,412	\$670,638,883	\$4,788,739,499
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$81,812,000	\$85,724,000	\$27,397,000	\$34,907,000	\$159,457,950	\$159,551,950	\$60,281,000	\$60,281,000	\$587,599,900
	-- SHOPP (Including Augmentation)	\$81,812,000	\$85,724,000	\$27,397,000	\$34,907,000	\$159,457,950	\$159,551,950	\$60,281,000	\$60,281,000	\$587,599,900
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$74,540,445	\$78,226,244	\$9,197,033	\$10,656,033	\$14,732,000	\$22,050,000	\$15,885,000	\$12,886,000	\$163,632,310
	-- STIP (Including Augmentation)	\$74,540,445	\$78,191,244	\$9,197,033	\$10,406,033	\$14,732,000	\$22,050,000	\$15,885,000	\$12,886,000	\$163,347,310
	-- STIP Prior	\$0	\$35,000	\$0	\$250,000	\$0	\$0	\$0	\$0	\$285,000
	Proposition 1 B <sup>4</sup>	\$183,900,239	\$209,722,513	\$47,543,762	\$7,125,762	\$68,396,350	\$67,980,350	\$1,250,000	\$1,250,000	\$403,268,737
	GARVEE Bonds	\$167,000,000	\$167,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$167,000,000
	Traffic Congestion Relief Program	\$10,000,000	\$10,000,000	\$26,280,000	\$26,280,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$102,560,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$8,348,660	\$8,348,660	\$7,839,400	\$7,839,400	\$0	\$0	\$0	\$0	\$24,027,460
	Bicycle Transportation Account	\$162,115	\$1,353,209	\$0	\$0	\$0	\$0	\$0	\$0	\$1,353,209
	AB 2766	\$134,500	\$134,500	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$434,500
	Regional Surface Transportation Program Exchange	\$996,880	\$996,880	\$376,356	\$376,356	\$556,492	\$322,756	\$0	\$0	\$2,628,840
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other State - State Cash	\$7,099,555	\$15,902,537	\$992,440	\$703,982	\$321,000	\$10,590,350	\$0	\$1,250,000	\$29,760,309
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		<b>State Total</b>	<b>\$533,994,394</b>	<b>\$577,408,543</b>	<b>\$119,775,991</b>	<b>\$88,038,533</b>	<b>\$253,463,792</b>	<b>\$270,495,406</b>	<b>\$87,416,000</b>	<b>\$85,667,000</b>
<b>FEDERAL TRANSIT</b>	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5307 Urbanized Area Formula Program	\$25,261,961	\$25,261,961	\$23,395,255	\$23,395,255	\$18,415,364	\$18,415,364	\$0	\$0	\$108,883,199
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309a Fixed Guideway Modernization	\$4,827,778	\$4,827,778	\$5,551,945	\$5,551,945	\$0	\$0	\$0	\$0	\$15,931,668
	5309b New and Small Starts (Capital Investment Grants)	\$5,053,720	\$5,053,720	\$0	\$0	\$0	\$0	\$0	\$0	\$5,053,720
	5309c Bus and Bus Related Grants	\$6,713,420	\$6,810,420	\$1,580,040	\$1,580,040	\$0	\$0	\$0	\$0	\$9,970,500
	5310 Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 Nonurbanized Area Formula Program <sup>5</sup>	\$989,861	\$1,804,496	\$798,094	\$988,094	\$160,437	\$160,437	\$160,437	\$160,437	\$4,232,432
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5316 Job Access and Reverse Commute Program <sup>6</sup>	\$1,639,084	\$1,639,084	\$1,532,050	\$1,532,050	\$0	\$0	\$0	\$0	\$4,703,184
	5317 New Freedom (SAFETEA-LU)	\$456,947	\$456,947	\$513,608	\$513,608	\$0	\$0	\$0	\$0	\$1,484,163
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Rail Line Relocation and Improvement Program	\$0	\$392,000	\$0	\$0	\$0	\$0	\$0	\$0	\$392,000
	<b>Federal Transit Total</b>	<b>\$44,942,771</b>	<b>\$46,246,406</b>	<b>\$33,370,992</b>	<b>\$33,560,992</b>	<b>\$18,575,801</b>	<b>\$18,575,801</b>	<b>\$160,437</b>	<b>\$160,437</b>	<b>\$150,650,866</b>

**Sacramento Area Council of Governments**  
**Amendment #3 to the 2009/12 MTIP**  
**DRAFT**

	REVENUE SOURCES		PROGRAMMED								
			2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
	Previous	Current	Previous	Current	Previous	Current	Previous	Current			
<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary			\$0		\$0		\$0			
	-- Congestion Mitigation and Air Quality (CMAQ)	\$23,453,363	\$24,577,064	\$23,522,329	\$24,643,297	\$22,237,538	\$21,713,970	\$0	\$0	\$116,694,198	
	-- Surface Transportation Program (Regional)	\$21,184,039	\$17,123,652	\$21,285,866	\$21,517,522	\$19,805,693	\$20,469,830	\$6,060,123	\$3,113,663	\$109,376,349	
	-- Highway Bridge Program (HBP)	\$674,599	\$674,599	\$3,133,963	\$3,133,963	\$1,529,798	\$1,529,798	\$0	\$0	\$10,002,121	
	-- Highway Safety Improvement Program (HSIP)	\$2,480,490	\$3,463,490	\$1,693,980	\$1,693,980	\$2,552,760	\$2,552,760	\$0	\$0	\$11,956,970	
	-- Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,169,100	\$1,759,166	\$0	\$1,329,700	\$0	\$826,470	\$0	\$1,995,500	\$5,910,836	
	-- Safe Routes to School (SR2S)	\$470,250	\$470,250	\$679,860	\$679,860	\$0	\$0	\$0	\$0	\$1,829,970	
	-- Transportation Improvements (TI)	\$800,000	\$0	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	
	-- Federal Lands Highway	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200,000	
	-- Local Bridge Seismic Retrofit Account	\$0	\$0	\$231,121	\$231,121	\$0	\$0	\$0	\$0	\$462,242	
	-- Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<b>Subtotal</b>	<b>\$52,431,841</b>	<b>\$49,268,221</b>	<b>\$54,547,119</b>	<b>\$53,229,443</b>	<b>\$46,125,789</b>	<b>\$47,092,828</b>	<b>\$6,060,123</b>	<b>\$5,109,163</b>	<b>\$261,432,686</b>	
	Federal Highway Discretionary Programs										
	-- Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$1,000,000	\$7,600,685	\$0	\$0	\$0	\$0	\$0	\$0	\$7,600,685	
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- High Priority Projects (HPP)	\$11,269,768	\$12,237,830	\$0	\$0	\$0	\$0	\$0	\$0	\$12,237,830	
	-- High Risk Rural Road (HRRR)	\$2,447,100	\$2,520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,520,000	
	-- National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$1,350,000	\$1,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350,000	
	-- Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Recreational Trails	\$2,404,798	\$2,404,798	\$0	\$0	\$0	\$0	\$0	\$0	\$2,404,798	
	-- Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Federal Demonstration Funds	\$5,835,124	\$14,653,404	\$1,008,000	\$1,008,000	\$0	\$0	\$0	\$0	\$16,669,404	
	-- Regional Transportation Enhancement Activities	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$100,000	\$0	\$280,000	
	-- Demo - Annual Appropriations Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Hazard Elimination and Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Office of Traffic Safety (OTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Other Fed - Energy and Water Dvlp Appro Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Surface Transportation Program-Rail Xing Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	-- Intelligent Transportation System Funds	\$661,923	\$661,923	\$0	\$0	\$1,071,923	\$1,071,923	\$0	\$0	\$2,805,769	
-- Rural Safety Innovation Program	\$0	\$0	\$0	\$304,000	\$0	\$0	\$0	\$0	\$304,000		
<b>Subtotal</b>	<b>\$25,148,713</b>	<b>\$41,608,640</b>	<b>\$1,008,000</b>	<b>\$1,312,000</b>	<b>\$1,071,923</b>	<b>\$1,071,923</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$46,172,486</b>		
<b>Federal Highway Total</b>	<b>\$77,580,554</b>	<b>\$90,876,861</b>	<b>\$55,555,119</b>	<b>\$54,541,443</b>	<b>\$47,197,712</b>	<b>\$48,164,751</b>	<b>\$6,160,123</b>	<b>\$5,109,163</b>	<b>\$307,605,172</b>		
<b>FEDERAL TOTAL<sup>2</sup></b>	<b>\$122,523,325</b>	<b>\$137,123,267</b>	<b>\$88,926,111</b>	<b>\$88,102,435</b>	<b>\$65,773,513</b>	<b>\$66,740,552</b>	<b>\$6,320,560</b>	<b>\$5,269,600</b>	<b>\$458,256,038</b>		
<b>INNOVATIVE FINANCE</b>	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Infrastructure Bank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Section 129 Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Rail Rehab & Improvement Financing	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Private Activity Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Private Concession Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Private Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Program Income (from a federal project)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	<b>Innovative Financing Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>PROGRAMMED TOTAL</b>	<b>\$1,419,692,909</b>	<b>\$1,467,331,131</b>	<b>\$1,007,366,965</b>	<b>\$950,682,397</b>	<b>\$857,443,366</b>	<b>\$925,610,488</b>	<b>\$759,250,972</b>	<b>\$761,575,483</b>	<b>\$6,729,260,802</b>		
Total Carryover		\$220,100,000		\$220,100,000		\$386,893,633		\$843,515,652	\$1,670,609,285		
Total Programmed after Carryover		\$1,687,431,131		\$1,170,782,397		\$1,312,504,121		\$1,605,091,135	\$8,399,870,087		

**NOTES:**  
<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.  
<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.  
<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation  
<sup>5</sup>5311 and 5316 JARC contains carryover and reserve funding in FFYs 2009 and 2010 in excess of \$1,700,000

**Sacramento Area Council of Governments**  
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REVENUE SOURCES		REVENUE VS PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
<b>LOCAL</b>	Local Total	\$0	\$10,375,869	\$3,815,137	\$27,938,571	\$394,141,439	\$343,972,970	\$369,134,088	\$364,009,617	\$1,513,387,691	
<b>STATE</b>	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$169,490,000	\$0	\$0	\$0	\$169,490,000	
	-- SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$169,490,000	\$0	\$0	\$0	\$169,490,000	
	-- SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$99,622,478	\$0	\$0	\$0	\$99,622,478	
	-- STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$99,622,478	\$0	\$0	\$0	\$99,622,478	
	-- STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1 B <sup>4</sup>	\$96,099,761	\$70,277,487	\$47,456,238	\$87,874,238	\$41,603,650	\$42,019,650	\$63,750,000	\$63,750,000	\$416,731,263	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$167,000,000	\$0	\$0	\$0	\$167,000,000	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$46,280,000	\$0	\$0	\$0	\$46,280,000	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$43,242,340	\$43,242,340	\$44,586,600	\$44,586,600	\$50,170,000	\$50,170,000	\$51,155,000	\$51,155,000	\$335,065,540	
	Bicycle Transportation Account	\$0	\$0	\$0	\$0	\$162,115	\$0	\$0	\$0	\$162,115	
	AB 2766	\$0	\$0	\$0	\$0	\$284,500	\$0	\$0	\$0	\$284,500	
	Regional Surface Transportation Program Exchange	\$0	\$0	\$0	\$0	\$1,373,236	\$0	\$0	\$0	\$1,373,236	
	State Transportation Enhancement Activities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other State - State Cash	\$0	\$0	\$0	\$0	\$8,091,995	\$0	\$0	\$0	\$8,091,995	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>State Total</b>	<b>\$139,342,101</b>	<b>\$113,519,827</b>	<b>\$92,042,838</b>	<b>\$132,460,838</b>	<b>\$584,077,974</b>	<b>\$92,189,650</b>	<b>\$114,905,000</b>	<b>\$114,905,000</b>	<b>\$1,244,101,127</b>
<b>FEDERAL TRANSIT</b>	5303 Metropolitan Planning	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5307 Urbanized Area Formula Program	\$574,039	\$574,039	\$2,008,745	\$2,008,745	\$8,258,636	\$8,258,636	\$29,081,000	\$29,081,000	\$79,270,801	
	5308 Clean Fuel Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5309a Fixed Guideway Modernization	\$0	\$0	\$0	\$0	\$10,379,723	\$0	\$0	\$0	\$10,379,723	
	5309b New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$5,053,720	\$0	\$0	\$0	\$5,053,720	
	5309c Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$8,293,460	\$0	\$0	\$0	\$8,293,460	
	5310 Elderly & Persons with Disabilities Formula Program	\$2,361,000	\$2,361,000	\$2,672,000	\$2,672,000	\$2,887,000	\$2,887,000	\$3,119,000	\$3,119,000	\$19,717,000	
	5311 Nonurbanized Area Formula Program <sup>5</sup>	\$156,139	\$0	\$498,906	\$308,906	\$1,240,563	\$1,240,563	\$1,353,563	\$1,353,563	\$5,996,064	
	5311c Public Transportation on Indian Reservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5311f Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	5316 Job Access and Reverse Commute Program <sup>5</sup>	\$0	\$0	\$0	\$0	\$1,277,000	\$1,277,000	\$1,384,000	\$1,384,000	\$5,322,000	
	5317 New Freedom (SAFETEA-LU)	\$1,053	\$1,053	\$6,392	\$6,392	\$564,000	\$564,000	\$611,000	\$611,000	\$2,363,837	
	5320 Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	CMAQ Funds Transferred to FTA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Rail Line Relocation and Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		<b>Federal Transit Total</b>	<b>\$3,092,231</b>	<b>\$2,936,092</b>	<b>\$5,186,043</b>	<b>\$4,996,043</b>	<b>\$37,954,102</b>	<b>\$14,227,199</b>	<b>\$35,548,563</b>	<b>\$35,548,563</b>	<b>\$136,396,605</b>
	<b>FEDERAL HIGHWAY</b>	Federal Highway Non-Discretionary									\$0
-- Congestion Mitigation and Air Quality (CMAQ)			\$931,936		\$1,324,703		\$4,722,030		\$26,911,000	\$33,889,669	
-- Surface Transportation Program (Regional)			\$4,085,348		\$73,478		\$1,510,170		\$19,262,337	\$24,931,333	
-- Highway Bridge Program (HBP)			\$0		\$0		\$0		\$0	\$0	
-- Highway Safety Improvement Program (HSIP)			\$0		\$0		\$0		\$0	\$0	
-- Railway (Section 130)			\$0		\$0		\$0		\$0	\$0	
-- Safe Routes to School (SRTS) (SAFETEA-LU)			\$0		\$0		\$0		\$0	\$0	
-- Safe Routes to School (SR2S)			\$0		\$0		\$0		\$0	\$0	
-- Transportation Improvements (TI)			\$0		\$0		\$0		\$0	\$0	
-- Federal Lands Highway			\$0		\$0		\$0		\$0	\$0	
-- Local Bridge Seismic Retrofit Account			\$0		\$0		\$0		\$0	\$0	
-- Other (Please specify)			\$0		\$0		\$0		\$0	\$0	
		<b>Subtotal</b>		<b>\$5,017,284</b>		<b>\$1,398,181</b>		<b>\$6,232,200</b>		<b>\$46,173,337</b>	<b>\$58,821,002</b>

**Sacramento Area Council of Governments**  
**Amendment #3 to the 2009/12 MTIP**  
**DRAFT**

REVENUE SOURCES		REVENUE VS PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
FEDERAL HIGHWAY	Federal Highway Discretionary Programs									\$0	
	-- Bridge Discretionary Program		\$0		\$0		\$0		\$0	\$0	
	-- Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0		\$0		\$0		\$0	\$0	
	-- Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)		\$0		\$0		\$0		\$0	\$0	
	-- Ferry Boat Discretionary		\$0		\$0		\$0		\$0	\$0	
	-- High Priority Projects (HPP)		\$0		\$0		\$0		\$0	\$0	
	-- High Risk Rural Road (HRRR)		\$0		\$0		\$0		\$0	\$0	
	-- National Scenic Byways Program		\$0		\$0		\$0		\$0	\$0	
	-- Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0		\$0		\$0		\$0	\$0	
	-- Public Lands Highway Discretionary		\$0		\$0		\$0		\$0	\$0	
	-- Recreational Trails		\$0		\$0		\$0		\$0	\$0	
	-- Transportation and Community and System Preservation Program		\$0		\$0		\$0		\$0	\$0	
	-- Federal Demonstration Funds		\$0		\$0		\$0		\$0	\$0	
	-- Regional Transportation Enhancement Activities		\$0		\$0		\$0		\$0	\$0	
	-- Demo - Annual Appropriations Act		\$0		\$0		\$0		\$0	\$0	
	-- Hazard Elimination and Safety Program		\$0		\$0		\$0		\$0	\$0	
	-- Office of Traffic Safety (OTS)		\$0		\$0		\$0		\$0	\$0	
	-- Other Fed - Energy and Water Dvlp Appro Act		\$0		\$0		\$0		\$0	\$0	
	-- Surface Transportation Program-Rail Xing Improvement Fund		\$0		\$0		\$0		\$0	\$0	
	-- Intelligent Transportation System Funds		\$0		\$0		\$0		\$0	\$0	
	-- Other (Please Specify)		\$0		\$0		\$0		\$0	\$0	
	<b>Subtotal</b>		\$0		\$0		\$0		\$0	\$0	
	<b>Federal Highway Total</b>		\$5,017,284		\$1,398,181		\$6,232,200		\$46,173,337	\$58,821,002	
		<b>FEDERAL TOTAL<sup>4</sup></b>	\$7,953,376		\$6,394,224		\$20,459,399		\$81,721,900	\$116,528,899	
	INNOVATIVE FINANCE <sup>5</sup>	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0		\$0		\$0		\$0	\$0
		State Infrastructure Bank		\$0		\$0		\$0		\$0	\$0
		Section 129 Loans		\$0		\$0		\$0		\$0	\$0
		Rail Rehab & Improvement Financing		\$0		\$0		\$0		\$0	\$0
Private Activity Bonds			\$0		\$0		\$0		\$0	\$0	
Private Concession Fees			\$0		\$0		\$0		\$0	\$0	
Private Donations			\$0		\$0		\$0		\$0	\$0	
Program Income (from a federal project)			\$0		\$0		\$0		\$0	\$0	
Other (Please specify)			\$0		\$0		\$0		\$0	\$0	
<b>Innovative Financing Total</b>			\$0		\$0		\$0		\$0	\$0	
<b>Total Revenue Vs. Programmed</b>			\$131,849,072		\$166,793,633		\$456,622,019		\$560,636,517	\$1,315,901,241	
<b>Total Carryover</b>		\$88,250,928		\$220,100,000		\$386,893,633		\$843,515,652	\$1,538,760,213		
<b>Revenue Vs. Programmed after Carryover</b>		\$220,100,000		\$386,893,633		\$843,515,652		\$1,404,152,169	\$2,854,661,454		

**NOTES:**  
<sup>1</sup>Regional: Not all MPOs may have regional fund sources. In these cases, data would be shown as "zero" or not applicable.  
<sup>2</sup>Federal Total: Is the sum of federal highway and federal transit programs.  
<sup>3</sup>Innovative Finance: Toll revenues have been included under local and regional while GARVEE bond revenues are included under state.  
<sup>4</sup>Proposition 1B: Subtotal is a sum of funding for various programs funded under proposition 1B except for STIP Augmentation and SHOPP Augmentation  
<sup>5</sup>5311 and 5316 JARC contains carryover and reserve funding in FFYs 2009 and 2010 in excess of \$1,700,000



**SACRAMENTO AREA COUNCIL OF GOVERNMENTS**

**RESOLUTION NO. 75 - 2008**

**APPROVING AMENDMENT #3 TO THE 2009/12 METROPOLITAN  
TRANSPORTATION IMPROVEMENT PROGRAM (MTIP) AND AMENDMENT #1 TO  
THE METROPOLITAN TRANSPORTATION PLAN (MTP) 2035 AND FINDING THAT  
THEY CONFORM TO THE 2005 RATE-OF-PROGRESS STATE IMPLEMENTATION  
PLAN (ROP/SIP) UNDER THE EPA CONFORMITY RULE FOR THE SACRAMENTO  
OZONE (ROG AND NO<sub>x</sub>) NONATTAINMENT AREA, CARBON MONOXIDE (CO)  
MAINTENANCE AREA, PARTICULATE MATTER (PM-10) MODERATE  
NONATTAINMENT AREA, AND THE SUTTER BUTTES OZONE  
NONATTAINMENT AREA**

**WHEREAS**, SACOG, as the designated Metropolitan Planning Organization (MPO) for the Sacramento metropolitan planning area as defined by Section 134(c) of the Federal Highway Act, as well as for the Yuba City-Marysville urbanized area; and

**WHEREAS**, SACOG and the Secretary of Business, Transportation and Housing have executed memoranda of understanding (MOUs) with both the Placer County Transportation Planning Agency (PCTPA) and the El Dorado County Transportation Commission (EDCTC) which establish a framework of representation for how SACOG will carry out its federal MPO responsibilities in both El Dorado and Placer counties in cooperation and coordination with the agencies and jurisdictions in those areas within the ozone nonattainment area; and

**WHEREAS**, the SACOG Board of Directors is scheduled to approve Amendment #3 to the 2009/12 MTIP and Amendment #1 to the MTP 2035 on August 21, 2008; and

**WHEREAS**, the 2009/12 MTIP through Amendment #3 and the MTP 2035 through Amendment #1 are fiscally constrained consistent with 23 CFR 450 and 40 CFR 93.108 and include a financial plan that demonstrates which projects can be implemented using committed funds; and

**WHEREAS**, the 2009/12 MTIP through Amendment #3 is consistent with the transportation system and financial plan described in the MTP 2035 through Amendment #1; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #3 and the MTP 2035 through Amendment #1 do not interfere with the timely implementation of any transportation control measures (TCMs) in the approved SIP; and

**WHEREAS**, the assurance of conformity to an implementation plan is the affirmative responsibility of the Executive Director of SACOG; and

**WHEREAS**, the 2009/12 MTIP through Amendment #3 and the MTP 2035 through Amendment #1 promote travel and development patterns that facilitate attainment of established air quality standards contained in the 2005 ROP/SIP; and

**WHEREAS**, the 2009/12 MTIP through Amendment #3 and the MTP 2035 through Amendment #1 fulfill interagency and public consultation requirements of 40 CFR 93.105 and 23 CFR 450; and

**WHEREAS**, the emissions estimates developed for this conformity determination were based on the latest population and employment projections that were adopted by the SACOG Board of Directors on September 20, 2007; and

**WHEREAS**, the projects contained in the 2009/12 MTIP through Amendment #3 and the MTP 2035 through Amendment #1 do not contradict in a negative manner any specific requirements or commitments contained in the 2005 ROP/SIP; and

**WHEREAS**, the EPA Conformity Rule requires that transportation programs contribute to reductions in reactive organic gases (ROG), nitrogen oxides (NOx), and carbon monoxide (CO) emissions in future years when compared against an emissions budget; and

**WHEREAS**, no new emissions modeling was required for this conformity determination because the projects were found to conform as part of the previous regional emissions analysis on which a conformity determination was made on March 20, 2008 and was subsequently approved by the Federal Highway Administration on May 16, 2008.

**NOW, THEREFORE, BE IT RESOLVED**, that the SACOG Board of Directors hereby approves Amendment #3 to the 2009/12 MTIP and Amendment #1 to the MTP 2035 and makes the finding that the 2009/12 MTIP through Amendment #3 and the MTP 2035 through Amendment #1, including the Sutter Buttes Ozone Nonattainment Area, conform with the 2005 ROP/SIP and CO Maintenance Plans based upon the Transportation Conformity Rule for the Sacramento nonattainment areas, as published in Title 40 Code of Federal Regulations, Part 93.

**BE IT FURTHER RESOLVED**, that SACOG staff is hereby directed and authorized to work with the California Department of Transportation, the Federal Highway Administration, the Federal Transit Administration, and the Environmental Protection Agency to make whatever technical changes or corrections are needed to the content, format and organization of the document to obtain its approval by these agencies.

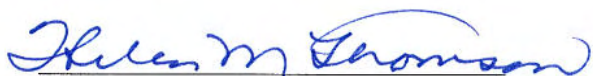
**PASSED AND ADOPTED** this 18<sup>th</sup> day of December 2008, by the following vote of the Board of Directors:

**AYES:** Directors Anderson, Billeci, Budge, Cabaldon, Clare, Cooper, Davies, Dickinson, Dupray, Gray, Hill, Hodges, MacGlashan, McBride, Miklos, Peters, Resler, Rivas, Rockholm, Saylor, Scherer, Schrader, Shelby, Silva, and Vice Chair Thomson

**NAES:** None

**ABSTAIN:** None

**ABSENT:** Directors Blackmun, Hammond, Hanley, and Chair Cosgrove



Helen Thomson  
Vice Chair



Mike McKeever  
Executive Director

**Public Involvement Process  
Amendment #3 to the 2009/12 MTIP &  
Amendment #1 to the MTP2035**

**Milestones in Public Involvement**

- November 24, 2008 Interagency Review  
November 25, 2008 Post on SACOG Website  
November 26, 2008 E-mail, and mail notice to interested agencies. Post notice (see below) in the following newspapers: The Davis Enterprise, The Sacramento Bee, The Mountain Democrat, and The Appeal Democrat.
- November 26, 2008 Public Review Begins  
December 4, 2008 Transportation Committee holds public hearing  
December 15, 2008 Public review period ends.  
December 18, 2008 SACOG Board acts on Amendment #3 to the 2009/12 MTIP and Amendment #1 to the MTP2035.

**Public Hearing Notices**

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTIP**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing at its December 4, 2008 Transportation Committee meeting to review Draft Amendment #3 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP). The meeting will start at 10:00 a.m. at SACOG's office located at 1415 L Street, Suite 300, Sacramento, CA 95814. The MTIP is the short-range transportation program for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing or offer testimony in person during the public hearing. Electronic copies are available on SACOG's web site at [www.sacog.org](http://www.sacog.org), or can be requested by e-mailing [jcaceres@sacog.org](mailto:jcaceres@sacog.org) or by calling (916) 340-6218. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to José Luis Cáceres at the above address. Written comments are welcome through 5:00 p.m., December 15, 2008.

**NOTICE OF PUBLIC HEARING  
REQUEST FOR COMMENT ON AMENDMENT TO THE  
SACOG MTP2035**

The Sacramento Area Council of Governments (SACOG) will hold a public hearing at its December 4, 2008 Transportation Committee meeting to review Draft Amendment #1 to the Metropolitan Transportation Plan 2035 (MTP2035). The meeting will start at 10:00 a.m. at SACOG's office located at 1415 L Street, Suite 300, Sacramento, CA 95814. The MTP is the long-range transportation plan for the SACOG region, which includes the counties of Sacramento, Sutter, Yolo, Yuba, and portions of El Dorado and Placer County.

Please comment in writing or offer testimony in person during the public hearing. Electronic copies are available on SACOG's website at [www.sacog.org](http://www.sacog.org) or can be requested by e-mailing [choltzen@sacog.org](mailto:choltzen@sacog.org) or by calling (916) 340-6246. In addition, copies are available at the SACOG office at the above address. Please direct your written comments to Clint Holtzen at the above address. Written comments are welcome through 5:00 p.m., December 18, 2008

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**Comments on Amendment #3 to the 2009/12 MTIP &  
Amendment #1 to the MTP2035**

SACOG has not yet received comments from the general public. Instead, SACOG received comments and technical corrections to transportation projects from lead agencies. These technical corrections do not impact the financial constraint or the air quality conformity determination. The proposed technical corrections are listed in Attachment C.

**Comment:** From Brent Meyer, City of Woodland, on 12/3/08

Our comment is that the I-5/CR 102 (SACOG ID # YOL17300) should have been included in the formal amendment. We previously requested that the project be moved to the 2009 FFY. Our understanding was that [SACOG] rejected the request so that we could split off a portion of the project for landscaping. Our plan is that we will deal with splitting the landscaping project out later but this project needs to be added to the formal amendment now.

Thanks,

Brent Meyer, PE, SE, TE  
Senior Civil Engineer, Transportation  
City of Woodland

**Response:**

SACOG staff has since added the project change, which carries over funds from FFY 2008 to FFY 2009 on YOL17300.

**Conformity Determination for SACOG's Amendment #3 to  
the 2009/12 Metropolitan Transportation Improvement Program  
and Amendment #1 to the Metropolitan Transportation Plan 2035**

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Amendment #3 to the 2009/12 MTIP and Amendment #1 to the MTP2035 rely on a previous regional emission analysis for its approval by Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). The following documentation has been prepared in accordance with FHWA's checklist for reliance on a previous regional emission analysis, dated January 31, 2006.

The applicable pollutants for the 2009/12 MTIP and the MTP2035 include ROG and NO<sub>x</sub> for the Sacramento Ozone Nonattainment Area, Carbon Monoxide (CO) for the CO Maintenance Area, and Particulate Matter (PM-10) for the PM-10 Moderate Nonattainment Area (§ 93.102).

The SACOG Board of Directors is scheduled to adopt Amendment #3 to the 2009/12 MTIP and Amendment #1 to the MTP2035 at its December 18, 2008 meeting (copy of resolution attached). The date of the previous conformity finding being relied upon was approved by the SACOG Board of Directors at its March 20, 2008 meeting (§ 93.104 (b, c)).

The 2009/12 MTIP and MTP2035 are fiscally constrained consistent with 40 CFR 450 (§ 93.108).

The conformity determination that Amendment #3 to the 2009/12 MTIP and Amendment #1 to the MTP2035 rely upon was prepared in accordance with the conformity requirements as published in Title 40 Code of Federal Regulations, Part 93 (§ 93.109).

The conformity tests for the Sacramento region vary by pollutant. The emissions budget test for ROG and NO<sub>x</sub> must be equal to or less than the budgets established in the Sacramento Regional Nonattainment Area 8-Hour Ozone Rate-Of-Progress State Implementation Plan (ROP/SIP) for the Sacramento ozone nonattainment area. The test for Carbon Monoxide (CO) must show that CO emissions are less than the CO maintenance budgets established in the 2004 Revision to the California State Implementation Plan for Carbon Monoxide, dated January 30, 2006. The conformity test for Particulate Matter (PM-10) is a Build vs. No-build test for PM-10 emissions. Under this test, PM-10 emissions must be less in the "Action" scenario than the "Baseline" scenario in order to pass the PM-10 conformity test. Table 2 (attached) shows the ROG, NO<sub>x</sub> and CO emissions budgets tests and Tables 3 and 4 show the PM-10 emission budget tests that were used to conform the March 20, 2008 conformity submittal that this MTIP relies upon (§ 93.109 (c-k)).

The emission estimates developed for this conformity determination were based on the latest population and employment projections for the Sacramento and Yuba/Sutter areas that were adopted by the SACOG Board of Directors on September 20, 2007 (§ 93.110).

One of the critical inputs into determining emissions associated with Amendment #3 to the 2009/12 MTIP and Amendment #1 to the MTP2035, which this conformity determination relies upon, is the selection of which emissions factors to use. For purposes of this conformity determination, EMFAC 2002 was used, as provided to SACOG by the California Air Resources Board (CARB). A list of the assumptions used in developing this conformity determination can be found in Table 4. On February 1, 2007, the Federal Highway Administration (FHWA) sent a letter to all of the

Metropolitan Planning Organizations in California and Caltrans Districts indicating that, after August 1, 2007, they would not be able to start any new transportation conformity determinations that require a new regional emissions analysis, unless the analysis incorporates more recent vehicle data consistent with the latest planning assumptions requirements in the conformity rule (40 CFR 93.110). The letter indicated that updated vehicle data was available in EMFAC2007, which was released to the public in November 2006. The letter indicated that FHWA, the Federal Transit Administration (FTA), and EPA were providing agencies with a 6-month transition period, beginning on February 1, 2007 before the new vehicle fleet data was required in conformity determinations. Consistent with the Transportation Conformity requirements found in the Federal Clean Air Act, Section 176(c) (42 U.S.C. 7506(c)), and Title 40, Code of Federal Regulations, Part 93, Subpart A, new vehicle registration data must be used when it is available at the start of new conformity analyses. Since newer vehicle data was available but was not included in the older version of EMFAC, EMFAC2002 has not been used in any new regional emissions analyses that were started since August 1, 2007 (Federal Register, January 18, 2008, Volume 73, #13, pp.3464-3467). The vehicle registration data used in this conformity determination is from EMFAC 2002. The initial modeling performed for the previous regional emissions analysis performed for the MTP for 2035 conformity determination that this conformity determination relies upon began on June 4, 2007 (§ 93.111).

Public review of this document is part of the conformity consultation process as required under section 93.105 (a) (2), 93.105 (c) (1), and 93.105 (e) and is consistent with the public involvement procedures under 23 CFR 450 (§ 93.112) and the SACOG Public Participation Plan.

This air quality conformity determination includes interagency consultation and a public review period to give all affected parties an opportunity to comment. SACOG initiated interagency consultation by discussing the conformity approach with jurisdictional agencies and provided an opportunity for review and comment on the draft conformity determination prior to releasing the draft analysis for public review. Following that step, the Draft Amendment #3 to the 2009/12 MTIP, Amendment #1 to the MTP2035, and the Conformity Determination will begin circulating December 1 for public review. SACOG invites public review and comments through December 15. After the public hearing at the December 4 Transportation Committee meeting, the Board will vote on Amendment #3 to the 2009/12 MTIP, Amendment #1 to the MTP2035, and the conformity determination at its December 18 meeting.

In previous conformity determinations, SACOG had documented that all TCMs have been implemented; nevertheless, we are in the process of updating the status report to assure federal agencies that we are in compliance with this requirement. Pursuant to 40 CFR 93.113, SACOG has made a commitment to conduct an on-going monitoring process to document the timely implementation of all transportation control measures (TCMs) in approved state implementation plans (SIPs). In its 1987 report, the EPA noted that “in general, most of the agencies that committed to carrying out measures under the 1982 Air Quality Plan (AQP) have fulfilled those commitments and, in many cases, have taken actions which go beyond their 1982 Plan commitments.” No additional TCMs have been added to SIPs in the region since the 1982 Plan. If any TCMs are found to be still ongoing or not fully implemented, those will be documented and addressed. SACOG is currently in the process of updating the status of TCMs from the 1982 SIP, and is working closely with FHWA and EPA to compile this documentation prior to the end of 2008. (§ 93.113).

As documented in Tables 1, 2 and 3 (attached) the conformity analysis performed on Amendment #15 to the 2007/10 MTIP and the Metropolitan Transportation Plan for 2035 (MTP) is consistent

with the analysis performed for the Plan, in accordance with 23 CFR 450.324 (f) (2) (§ 93.114), § 93.118 (a-e) and § 93.119 for areas with SIP budgets and § 93.119 (g) dealing with areas without applicable SIP budgets.

Once the conformity analysis years for each pollutant (ROG, NO<sub>x</sub>, CO and PM-10) have been selected, SACOG uses its SACMET travel demand model to generate daily vehicle miles traveled (VMT) and total trips for each analysis year in question using population and employment assumptions, as shown in Table 1 attached. The outputs from the transportation model are then inputted into a PC-based version of EMFAC2002, which is used to generate emissions. The list of projects for each analysis year is defined by both the Metropolitan Transportation Plan (MTP) and Metropolitan Transportation Improvement Program (MTIP) for the first years of the Plan and by the MTP for all future conformity analysis years (§ 93.119 (h, i)).

As stated previously, Amendment #3 to the 2009/12 MTIP and Amendment #1 to the MTP2035 rely on a previous emissions analysis that was prepared for the MTP that was approved by the SACOG Board of Directors on March 20, 2008 and was approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) on May 16, 2008 (§ 93.122 (g)).

**TABLE 1**

**Population and Employment Assumptions and VMT Estimates  
that were used to develop the MTP 2035  
Conformity Determination**

**Sacramento Area**

	<b>2008</b>	<b>2013</b>	<b>2020</b>	<b>2025</b>	<b>2035</b>
<b>VMT</b>	59,405,000	67,219,000	77,861,000	83,827,000	93,440,000
<b>Trips</b>	12,216,889	13,735,364	15,932,926	17,103,637	18,941,503
<b>Vehicles</b>	1,827,476	2,090,565	2,484,265	2,711,735	3,107,262
<b>Population</b>	2,203,000	2,402,000	2,696,000	2,889,000	3,261,000
<b>Employment</b>	1,080,000	1,154,000	1,262,000	1,326,000	1,516,000

**Table 2**  
**ROG, NOx and CO Emissions Budget Tests**  
**for the 2035 Metropolitan Transportation Plan (MTP)**  
**for the Sacramento Ozone Nonattainment and Carbon Monoxide Maintenance Areas**

TONS PER DAY OF EMISSIONS							
2035 MTP	2008 OZONE YEAR	2010 CO BUDGET YEAR	2013 OZONE ATTAINMENT YEAR	2018 CO BUDGET YEAR	2020 OZONE MILESTONE YEAR	2025 OZONE HORIZON YEAR	2035 LAST YEAR OF PLAN
<b>Inventories</b>							
ROG Inventory	39.93	N/A	30.17	N/A	22.29	18.48	13.39
Local Adjustments	0.13	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL ROG</b>	<b>39.80</b>	<b>N/A</b>	<b>30.17</b>	<b>N/A</b>	<b>22.29</b>	<b>18.48</b>	<b>13.39</b>
ROG BUDGET	41.00	N/A	41.00	N/A	41.00	41.00	41.00
Surplus/(Deficit)	1.20	N/A	10.83	N/A	18.71	22.52	27.61
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
<b>Nox</b>							
Nox Inventory	74.50	N/A	50.48	N/A	29.82	22.08	15.00
Local Adjustments	1.00	N/A	0.00	N/A	0.00	0.00	0.00
<b>TOTAL NOx</b>	<b>73.50</b>	<b>N/A</b>	<b>50.48</b>	<b>N/A</b>	<b>29.82</b>	<b>22.08</b>	<b>15.00</b>
NOx BUDGET	75.00	N/A	75.00	N/A	75.00	75.00	75.00
Surplus/(Deficit)	1.50	N/A	24.52	N/A	45.18	52.92	60.00
<b>Pass Conformity Test</b>	Yes	N/A	Yes	N/A	Yes	Yes	Yes
<b>CO</b>							
<b>TOTAL CO</b>	<b>231.06</b>	<b>156.25</b>	<b>N/A</b>	<b>99.06</b>	<b>N/A</b>	<b>74.66</b>	<b>51.90</b>
CO Budget	420.00	420.00	N/A	420.00	N/A	420.00	420.00
Surplus/(Deficit)	188.94	263.75	N/A	320.94	N/A	345.34	368.10
<b>Pass Conformity Test</b>	Yes	Yes	N/A	Yes	N/A	Yes	Yes

1) MTIP Inventories include emission forecasts for northern Solano County.

2) Local adjustments for 2008 include state and local measures (SECAT) that were not included in the baseline modeling (see Appendix D of the 2005 ROP/SIP for additional information).

TABLE 3										
PM-10 BUILD VS NO-BUILD CONFORMITY TEST FOR THE 2035 METROPOLITAN TRANSPORTATION PLAN (MTP)										
EMISSION CATEGORY	TONS PER DAY OF EMISSIONS									
	2008		2013		2020		2025		2035	
	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP	NO MTP	MTP
PM-10	7.7643	7.7632	8.37	8.29	9.57	9.40	10.29	10.02	11.10	10.66

Nonattainment area for PM-10 is Sacramento County only. The Build vs No-Build Test is used for PM-10 conformity findings because ARB has not established any PM-10 budgets for Sacramento County.

The 2008 emissions are carried out to the 4th decimal because the difference in VMT between build and no-build was only 5,335 miles.

TABLE 4

**Summary of Latest Planning Assumptions  
that were used to develop the MTP 2035  
Conformity Determination**

<p>On May 24, 2007, SACOG's RPP approved a list of assumptions to use in developing the air quality conformity determinations associated with the MTP 2035, Amendment #15 to the 2007/10 MTIP and the new 2009/12 MTIP.</p>	
Assumption 1	<p>The SACOG Board of Directors adopted a new set of population, housing, and employment projections for the years 2013, 2018 and 2035 at its March 17, 2007 meeting to be used for all future conformity determinations. The SACOG Board previously adopted population and employment numbers for the year 2035 at its December 14, 2006 meeting, replacing earlier projections dating from December 16, 2004. Projections for all other milestone years will be interpolated using the 2013, 2018 and 2035 numbers, plus the base year (2005) datasets.</p>
Assumption 2	<p>EMFAC 2002 will be used to develop emission estimates for the conformity determinations associated with the adoption of the MTP 2035 and amendment of the 2007/10 MTIP. The modeling required for this regional emissions analysis will begin prior to August 1, 2007 (it began on June 4, 2007). The emission budgets used in the conformity determinations are from the ROP SIP.</p>
Assumption 3	<p>SACOG will use the most recent emission control factors supplied by the California Air Resources Board (CARB) for use in any future conformity determinations.</p>
Assumption 4	<p>SACOG will claim emission reduction credits from the implementation of Congestion Mitigation and Air Quality (CMAQ) projects upon proper documentation.</p>
Assumption 5	<p>SACOG will continue to incorporate emissions estimates for that part of Solano County within the Sacramento federal ozone nonattainment area in all future conformity determinations as agreed to under SACOG's existing Memorandum of Understanding (MOU) with the Metropolitan Transportation Commission (MTC).</p>
Assumption 6	<p>SACOG will claim emission reduction credits from the implementation of the Sacramento Emergency Clean Air and Transportation (SECAT) program upon proper documentation.</p>

**Sacramento Area Council of Governments**  
**Attachment C Technical Edits**

<b>SACOG ID PLA25246 Placer County</b>				<b>Lead Agency City of Auburn Dept. of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25246	n/a	09-03	2009	2009	FTA 5309 (c) - Bus			\$97,000	\$97,000
Project Title				2009	Local Transportation Fund			\$24,250	\$24,250
Auburn Transit - Bus Replacement						\$0	\$0	\$121,250	\$121,250
Project Description				Purchase of one minibus and bus accessories for Auburn Transit. Minibus may be alternative fueled (e.g. CNG or electric-hybrid). This bus will replace a cutaway minibus (gasoline). (FTA 5309 funds were apportioned in FFY 2004)					
<b>Federal Project</b>			Total Cost	<b>\$121,250</b>		<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25246	n/a	09-00	2009	<09				\$90,000	\$90,000
Project Title						\$0	\$0	\$90,000	\$90,000
Auburn Transit - Bus Replacement				Purchase of one minibus and bus accessories for Auburn Transit. Minibus may be alternative fueled (e.g. CNG or electric-hybrid). This bus will replace a cutaway minibus (gasoline).					
<b>Federal Project</b>			Total Cost	<b>\$90,000</b>		<b>Exempt Category:</b> Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet			

**Sacramento Area Council of Governments**  
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SACOG ID **REG17786** **Sacramento County** Lead Agency **Sacramento Regional Transit District**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17786	n/a	09-03	2009	<09		\$135,000	\$13,000	\$100,000	\$248,000
Project Title				2009	Othr. State - State Cash			\$84,878	\$84,878
13th and 16th Street Light Rail Stations				2009	State Transportation Enhancement Activities			\$655,122	\$655,122
Project Description						<b>\$135,000</b>	<b>\$13,000</b>	<b>\$840,000</b>	<b>\$988,000</b>

In Sacramento, at 13th and 16th Street Light Rail Stations: Construct improved pedestrian access, lighting and signage. (This is the RT portion of the project; see SAC17784 for City of Sacramento project).

**Federal Project** Total Cost **\$988,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17786	n/a	09-00	2009	<09		\$135,000	\$13,000	\$840,000	\$988,000
Project Title						<b>\$135,000</b>	<b>\$13,000</b>	<b>\$840,000</b>	<b>\$988,000</b>

13th and 16th Street Light Rail Stations  
 Project Description  
 In Sacramento, at 13th and 16th Street Light Rail Stations: Construct improved pedestrian access, lighting and signage. (This is the RT portion of the project; see SAC17784 for City of Sacramento project).

**Federal Project** Total Cost **\$988,000** Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

**Sacramento Area Council of Governments**  
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**SACOG ID CAL17660 Sutter County Lead Agency Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17660	1A432	09-03	2012	<09		\$1,990,370	\$4,000,000		\$5,990,370
Project Title				2009	Federal Demonstration Funds			\$3,360,000	\$3,360,000
Sutter Route 99 Corridor Widening				2009	RIP - State Cash		\$1,000,000	\$7,766,000	\$8,766,000
Project Description				2009	Regional Surface Transportation Program	\$1,500,000			\$1,500,000
Near Yuba City, Route 99 from Nicholas Ave/Garden Highway to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge. (FFY 2009 \$3.766m RIP funds are AB608, local funds spent early to be repaid later with RIP funds)				2009	State Bond - State Route 99 Corridor	\$194,341		\$69,000,000	\$69,194,341
						<b>\$3,684,711</b>	<b>\$5,000,000</b>	<b>\$80,126,000</b>	<b>\$88,810,711</b>

**Federal Project** Total Cost **\$88,810,711**

**Previously Approved MTIP**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17660	1A432	09-00	2012	<09		\$3,600,000	\$4,000,000		\$7,600,000
Project Title				2009	Federal Demonstration Funds			\$3,360,000	\$3,360,000
Sutter Route 99 Corridor Project				2009	RIP - State Cash			\$3,766,000	\$3,766,000
Project Description				2009	RIP - State Cash		\$1,000,000	\$4,000,000	\$5,000,000
Near Yuba City, Route 99 from Nicholas Ave/Garden Highway to Sacramento Avenue: widen from 2 to 4 lanes, with a median left-turn lane, new bridge. (FFY 2009 \$3.766m RIP funds are AB608, local funds spent early to be repaid later with RIP funds)				2009	State Bond - State Route 99 Corridor			\$69,000,000	\$69,000,000
						<b>\$3,600,000</b>	<b>\$5,000,000</b>	<b>\$80,126,000</b>	<b>\$88,726,000</b>

**Federal Project** Total Cost **\$88,726,000**

**Sacramento Area Council of Governments**  
**Attachment C Technical Edits**

SACOG ID <b>YOL17300</b> <b>Yolo County</b>				Lead Agency <b>City of Woodland Dept of Public Works</b>					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17300	36930	09-03	<b>2010</b>	<09		\$1,542,000	\$1,310,000		\$2,852,000
Project Title				2009	Federal Demonstration Funds			\$8,769,967	\$8,769,967
I-5 / CR 102 Interchange				2009	Local Agency Funds			\$2,192,492	\$2,192,492
Project Description						<b>\$1,542,000</b>	<b>\$1,310,000</b>	<b>\$10,962,459</b>	<b>\$13,814,459</b>
Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5.									
<b>Federal Project</b>			Total Cost	<b>\$13,814,459</b>					
<b>Previously Approved MTIP</b>									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL17300	36930	09-00	<b>2009</b>	<09		\$1,542,000	\$1,310,000	\$10,962,459	\$13,814,459
Project Title						<b>\$1,542,000</b>	<b>\$1,310,000</b>	<b>\$10,962,459</b>	<b>\$13,814,459</b>
I-5 / CR 102 Interchange									
Project Description									
Reconstruct interchange on I-5 at County Road 102 including overcrossing of I-5.									
<b>Federal Project</b>			Total Cost	<b>\$13,814,459</b>					