



June 30, 2010

Ms. Rachel Falsetti, Division Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attention: Jody Tian

Dear Ms. Falsetti:

Please accept for your review and approval Administrative Modification #33 to the 2009/12 Metropolitan Transportation Improvement Program (MTIP).

SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed change will not impact SACOG's financial constraint or the region's air quality conformity.

The purpose of this revision is to program changes to federally funded projects seeking to obligate this fiscal year. Quick approval of this modification will help SACOG agencies obligate in time to ensure California uses up all of its obligation authority this year.

SACOG has two other amendments pending federal and state approval: Amendments #34 and Caltrans may approve Administrative Modification #33 out of order if SACOG certifies that such approval would not circumvent the public review process. **SACOG hereby certifies that there are no projects in Administrative Modification #33 that are included in any other amendment that is currently open for public review.**

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Theresa Arnold
Manager of Capital Programs

Enclosures

cc: Jody Tian, Caltrans Division of Transportation Programming
Michael Morris, Federal Highway Administration
Jerome Wiggins, Federal Transit Administration
Karina O'Connor, Environmental Protection Agency

Auburn
Citrus Heights
Colfax
Davis
El Dorado County
Elk Grove
Folsom
Galt
Isleton
Lincoln
Live Oak
Loomis
Marysville
Placer County
Placerville
Rancho Cordova
Rocklin
Roseville
Sacramento
Sacramento County
Sutter County
West Sacramento
Wheatland
Winters
Woodland
Yolo County
Yuba City
Yuba County

Administrative Modification #33 to the 2009/12 MTIP Summary of Changes

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Bicycle/Pedestrian Projects Grouped Projects	VAR30000	\$265,444,656	\$268,494,209	\$3,049,553	1%	Programmed new CMAQ bike/ped projects.
	Guardrails, Medians, etc. Grouped Projects	VAR70000	\$35,813,550	\$31,468,400	(4,345,150)	-12%	Updated Caltrans project costs to show savings.
	Pavement Rehabilitation Grouped Projects	VAR42000	\$1,082,887,577	\$1,016,309,778	(66,577,799)	-6%	Updated Caltrans project costs to show savings.
	Safety Improvement Grouped Projects	VAR75000	\$185,968,209	\$189,957,209	3,989,000	2%	Updated Caltrans project costs to show savings and program additional work to the grouped listing.
	Track Rehab./Reconstruction Grouped Projects	VAR51000	\$5,500,000	\$5,150,000	(350,000)	-6%	Updated Caltrans project costs to show savings.
	Traffic Signal Synchronization Grouped Projects	VAR59000	\$12,129,001	\$11,894,001	(235,000)	-2%	Updated City of Lincoln project.
	Transportation Enhancements Grouped Projects	VAR55000	\$150,423,045	\$150,423,045	0	0%	Revised funding between fiscal years.
Caltrans District 3	I-80 3-Mile Truck Climbing Lane	CAL20424		\$31,600,000	31,600,000		New project. Split from 03-1A790 (CAL17510) utilizing unexpended funds. Project will use a "tapered match," matching Fed. Disc. FHWA IMD funds with State Matching Funds during later phases.
Caltrans District 3	I-80 Operational Improvements-HOV Bypass (Phase 1)	CAL18200	\$9,400,000	\$8,700,000	(700,000)	-7%	Reduced Federal Demo NCIP CON programming based on expenditures (pending final accounting); remaining Demo funds to be used on a City of Rocklin Local-Lead project proposing interchange improvements at Rocklin Road and I-80.
Caltrans District 3	I-80, Colfax Narrows Project	CAL17510	\$356,955,959	\$5,603,387	(351,352,572)	-98%	Delete fund source. Unexpended funds moving to EA 03-1F400 (CAL20424).

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
Caltrans District 3	Route 65 Lincoln Bypass	CAL17240	\$325,100,000	\$291,783,000	(33,317,000)	-10%	Reduce funding. Reduced CMA funding (\$24,781,000 to be held in reserve for future use within the project corridor); changed IIP and RIP State Cash to STIP Augmentation IIP and RIP State Cash to match allocation
City of Lincoln Dept of Public Works	Auburn Ravine Bike/Ped Bridge Phase 1	PLA25022	\$3,608,583	\$3,608,583	0	0%	Delay project due to change in priorities of City. The remaining CMAQ funds programmed to this project (\$1,037,014) are proposed to be reprogrammed to a new project - Lincoln Boulevard Bicycle/Pedestrian/NEV/ITS Improvements.
City of Roseville Dept of Public Works	Preventive Maintenance	PLA25417	\$1,393,750	\$1,311,750	(82,000)	-6%	Reduce by \$122,000 and will be reprogrammed to DAR bus replacement PLA25415.
City of Galt Dept of Public Works	Transit Operating Assistance	SAC24336	\$4,544,756	\$4,573,192	28,436	1%	Increased funding based on City of Lodi pending grant application.
City of Sacramento Dept of Transportation	Sacramento Intermodal Trans. Facility - Phase 2	SAC20350	\$25,101,540	\$25,101,540	0	0%	Carry over funds to 2011
City of Sacramento Dept of Transportation	Sacramento Intermodal Transportation Facility - Phase 1	SAC24414	\$83,749,592	\$88,386,031	4,636,439	6%	Program ARRA - FRA funds. Transfer 26,445 of ARRA savings from YUB16001.
Paratransit Inc.	Demand Response Vehicles	PAR10013	\$1,148,676	\$1,148,676	0	0%	Move funds to FY2010
City of West Sacramento Dept of Public Works	Tower Bridge Gateway Modification (East Phase)	YOL16491	\$13,889,000	\$13,889,000	0	0%	Advance RSTP to 2012 so as to allow West Sacramento to obligate (convert AC for) RSTP in FFY 2010. However, because of limited CMAQ apportionment availability in FFY 2011, SACOG is limiting them from obligating (converting AC for) CMAQ in FFY 2010. -JL 7/2/10

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
University Transport System	Unitrans Capital Assistance	UNI10380	\$850,741	\$864,139	13,398	2%	Increase funding. Apportionments came in higher than estimated.
University Transport System	Unitrans UC Davis Memorial Union Terminal Improvement	UNI10464	\$2,250,000	\$2,262,500	12,500	1%	Increase FTA 5307. Apportionments came in higher than estimated.
Yuba County Dept of Public Works	Beale AFB Access (Smartville Road)	YUB15852	\$3,750,000	\$3,750,000	0	0%	Revise funding between fiscal years, Revise funding between phases
			\$2,569,908,635	\$2,156,278,440	(\$413,630,195)		

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title

Bicycle/Pedestrian Projects Grouped Projects

Project Description

At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,950,800	\$4,071,259	\$48,546,562	\$69,568,621
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account		\$136,842	\$1,638,211	\$1,775,053
2009	Congestion Mitigation and Air Quality	\$466,059	\$381,000	\$2,304,594	\$3,151,653
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$546,612	\$374,329	\$761,362	\$1,682,303
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$4,916,685	\$4,916,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$1,242,448		\$7,993,172	\$9,235,620
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$316,500		\$5,000	\$321,500
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,380,902	\$502,200	\$1,378,078	\$8,261,180
2010	Local Matching Funds	\$22,158			\$22,158
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$175,000	\$515,000	\$690,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,479,000	\$3,479,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$337,477	\$337,477
2010	Sacramento County Measure A Sales Tax	\$40,000		\$2,164,954	\$2,204,954
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

2010	State Bond - Local Streets and Roads	\$5,000		\$348,433	\$353,433
2010	Transportation Development Act	\$67,129	\$490,000	\$39,651	\$596,780
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$641,150	\$100,000	\$10,784,556	\$11,525,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$451,850	\$2,250,000	\$12,130,067	\$14,831,917
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Sacramento County Measure A Sales Tax			\$186,470	\$186,470
2011	Safe Routes to School (SR2S)		\$50,000	\$1,631,300	\$1,681,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$2,936,238	\$3,564,110
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$3,212,164	\$4,780,518
2012	Local Matching Funds		\$10,000	\$289,807	\$299,807
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	State Bond - Local Streets and Roads			\$36,000	\$36,000
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,899,203	\$1,905,157	\$89,113,827	\$92,918,187
		\$34,949,611	\$13,583,408	\$219,961,190	\$268,494,209

Includes 125 Projects

Total Cost

\$268,494,209

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
 Bicycle/Pedestrian Projects Grouped Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$16,950,800	\$4,071,259	\$48,546,562	\$69,568,621
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,678,634	\$1,678,634
2009	Congestion Mitigation and Air Quality	\$598,853	\$381,000	\$2,616,651	\$3,596,504
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost			\$1,850,000	\$1,850,000
2009	Local - Developer - Transportation Improvement Fee			\$350,000	\$350,000
2009	Local Agency Funds	\$558,082	\$374,329	\$761,362	\$1,693,773
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$5,216,685	\$5,216,685
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$260,000	\$1,410,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$88,500			\$88,500
2009	Road Fund	\$16,173			\$16,173
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000		\$666,911	\$791,911
2009	State Bond - Local Streets and Roads			\$599,339	\$599,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	ARRA - TRANSPORTATION ENHANCEMENT			\$607,301	\$607,301
2010	Congestion Mitigation and Air Quality	\$107,522	\$97,383	\$8,059,640	\$8,264,545
2010	Demo - Annual Appropriations Act	\$200,000			\$200,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost	\$316,500		\$5,000	\$321,500
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local - Developer - Transportation Improvement Fee	\$382,000			\$382,000
2010	Local Agency Funds	\$6,671,731	\$1,014,817	\$3,815,491	\$11,502,039
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash		\$35,000	\$335,000	\$370,000
2010	Redevelopment Funds	\$300,000		\$176,737	\$476,737
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000		\$60,000	\$70,000
2010	Road Fund			\$337,477	\$337,477
2010	Sacramento County Measure A Sales Tax	\$40,000		\$2,696,287	\$2,736,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$33,000	\$1,148,955	\$1,281,955
2010	Safe Routes to School (SR2S)	\$98,900	\$19,800	\$679,860	\$798,560

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

2010	State Bond - Local Streets and Roads	\$5,000		\$348,433	\$353,433
2010	Transportation Development Act			\$78,084	\$78,084
2011	AB 2766	\$25,000			\$25,000
2011	Congestion Mitigation and Air Quality	\$641,150	\$100,000	\$10,784,556	\$11,525,706
2011	Local - Developer - Direct Cost		\$422,000		\$422,000
2011	Local - Developer - General Mitigation Fee			\$10,000	\$10,000
2011	Local - Developer - Transportation Improvement Fee	\$180,000	\$30,000		\$210,000
2011	Local Agency Funds	\$451,850	\$2,250,000	\$13,380,067	\$16,081,917
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$90,251		\$885,300	\$975,551
2011	RIP - State Cash	\$9,750		\$114,700	\$124,450
2011	Redevelopment Funds	\$600,000			\$600,000
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Regional Surface Transportation Program Exchange			\$552,500	\$552,500
2011	Sacramento County Measure A Sales Tax			\$186,470	\$186,470
2011	Safe Routes to School (SR2S)		\$50,000	\$1,631,300	\$1,681,300
2011	Transportation Development Act			\$598,021	\$598,021
2012	Congestion Mitigation and Air Quality	\$588,037	\$39,835	\$622,327	\$1,250,199
2012	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2012	Local - Developer - Transportation Improvement Fee	\$100,000			\$100,000
2012	Local Agency Funds	\$1,311,189	\$257,165	\$4,462,164	\$6,030,518
2012	RIP - STP Enhancements			\$364,104	\$364,104
2012	RIP - State Cash			\$10,897	\$10,897
2012	Regional Surface Transportation Program	\$500,000			\$500,000
2012	Regional Surface Transportation Program Exchange			\$37,000	\$37,000
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
2012	Transportation Development Act			\$160,791	\$160,791
>12		\$1,899,203	\$1,405,157	\$84,363,827	\$87,668,187
		\$34,160,491	\$12,916,566	\$218,367,599	\$265,444,656

Includes 124 Projects

Total Cost

\$265,444,656

Exempt Category:

Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR70000				Lead Agency					
SACOG ID # VAR70000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Guardrails, Medians, etc. Grouped Projects				<09		\$2,459,000	\$67,000	\$5,325,000	\$7,851,000
Project Description Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	SHOPP - Collision Reduction (SHOPP AC)	\$524,815	\$102,695	\$7,855,267	\$8,482,777
				2009	SHOPP - Collision Reduction (State Cash)	\$1,773,185	\$13,305	\$1,017,733	\$2,804,223
				2010	CT Minor Pkm. - SHOPP AC			\$908,318	\$908,318
				2010	CT Minor Pkm. - State Cash			\$117,682	\$117,682
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,161,903	\$2,517,263
				2010	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$280,097	\$326,137
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$354,120	\$17,706	\$4,205,175	\$4,577,001
				2011	SHOPP - Collision Reduction (State Cash)	\$45,880	\$2,294	\$544,825	\$592,999
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$578,101	\$41,609	\$2,293,812	\$2,913,522
				2012	SHOPP - Collision Reduction (State Cash)	\$74,899	\$5,391	\$297,188	\$377,478
						\$6,162,000	\$299,400	\$25,007,000	\$31,468,400
Includes 9 Projects		Total Cost	\$31,468,400	Exempt Category:		Guardrails, median barriers, crash cushions			
Previously Approved MTIP									
Lead Agency									
SACOG ID # VAR70000	EA Number	Last Revised n/a	Completion Year n/a	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
Project Title Guardrails, Medians, etc. Grouped Projects				<09		\$2,459,000	\$67,000	\$6,093,000	\$8,619,000
Project Description Various locations in SACOG Region, guardrails, median barriers and crash cushions. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	SHOPP - Collision Reduction (SHOPP AC)	\$224,698		\$10,447,425	\$10,672,123
				2009	SHOPP - Collision Reduction (State Cash)	\$1,734,302		\$1,353,575	\$3,087,877
				2010	CT Minor Pkm. - SHOPP AC			\$908,318	\$908,318
				2010	CT Minor Pkm. - State Cash			\$117,682	\$117,682
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$300,117	\$102,695	\$4,800,097	\$5,202,909
				2010	SHOPP - Collision Reduction (State Cash)	\$38,883	\$13,305	\$621,903	\$674,091
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,513,499	\$2,868,859
				2011	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$325,651	\$371,691
				2012	SHOPP - Collision Reduction (SHOPP AC)	\$578,101	\$41,609	\$2,293,812	\$2,913,522
				2012	SHOPP - Collision Reduction (State Cash)	\$74,899	\$5,391	\$297,188	\$377,478
						\$5,762,000	\$279,400	\$29,772,150	\$35,813,550
Includes 8 Projects		Total Cost	\$35,813,550	Exempt Category:		Guardrails, median barriers, crash cushions			

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR42000 **n/a** **n/a**

Project Title

Pavement Rehabilitation Grouped Projects

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$315,183,885	\$359,308,137
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$5,713,770	\$5,768,770
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$41,854,174	\$41,854,174
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$14,601,195	\$15,513,977
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$112,697,805	\$119,743,023
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000			\$285,000
2010	Local Agency Funds	\$1,185,000		\$1,057,488	\$2,242,488
2010	Local Transportation Fund			\$79,811	\$79,811
2010	Other Fed - ARRA-RSTP			\$6,820,839	\$6,820,839
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,035,064	\$3,035,064
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,387,641	\$70,882	\$29,547,982	\$31,006,505
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$10,710,359	\$547,118	\$228,063,018	\$239,320,495
2010	Sacramento County Measure A Sales Tax			\$142,416	\$142,416
2010	Transportation Development Act			\$230,026	\$230,026
2011	Highway Maintenance - National Hwy System	\$519,000		\$3,700,000	\$4,219,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647
2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	SHOPP - Roadway Pres. (State Cash)	\$734,080	\$31,427	\$7,054,050	\$7,819,557
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$5,665,920	\$242,573	\$54,445,950	\$60,354,443
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program	\$519,837		\$9,370,233	\$9,890,070
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$919,280	\$1,069,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		\$72,098,650	\$8,113,999	\$936,097,129	\$1,016,309,778

Includes 155 Projects

Total Cost

\$1,016,309,778

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
Pavement Rehabilitation Grouped Projects

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,891,252	\$4,233,000	\$315,183,885	\$359,308,137
2009	Federal Lands Highway Program	\$200,000		\$1,100,000	\$1,300,000
2009	Loc Funds - Local Agency Funds (AC)			\$-1,217,355	\$-1,217,355
2009	Local - Developer - Direct Cost	\$450,000		\$300,000	\$750,000
2009	Local - Developer - Transportation Improvement Fee	\$25,645		\$119,974	\$145,619
2009	Local Agency Funds	\$55,000		\$5,713,770	\$5,768,770
2009	Other Fed - ARRA - Highway Maintenance (HM)			\$1,227,430	\$1,227,430
2009	Other Fed - ARRA-RSTP			\$41,880,619	\$41,880,619
2009	Regional Surface Transportation Program	\$30,100		\$4,118,564	\$4,148,664
2009	Regional Surface Transportation Program Exchange			\$613,752	\$613,752
2009	Road Fund	\$3,900		\$350,000	\$353,900
2009	SHOPP - ARRA			\$12,195,645	\$12,195,645
2009	SHOPP - Roadway Pres. (State Cash)	\$885,713	\$27,069	\$22,611,843	\$23,524,625
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$6,836,287	\$208,931	\$174,527,157	\$181,572,375
2009	Sacramento County Measure A Sales Tax			\$1,151,862	\$1,151,862
2009	State Bond - Local Streets and Roads			\$452,000	\$452,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$380,026	\$380,026
2010	Federal Lands Highway Program			\$8,500,000	\$8,500,000
2010	Highway Maintenance - National Hwy System			\$7,460,423	\$7,460,423
2010	Highway Maintenance - State Cash			\$1,801,822	\$1,801,822
2010	Highway Maintenance - Surface Transportation Program			\$6,446,755	\$6,446,755
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local - Developer - Transportation Improvement Fee	\$285,000		\$220,000	\$505,000
2010	Local Agency Funds	\$1,185,000		\$1,123,626	\$2,308,626
2010	Local Transportation Fund			\$79,811	\$79,811
2010	Other Fed - ARRA-RSTP			\$6,074,158	\$6,074,158
2010	Redevelopment Funds			\$3,257,000	\$3,257,000
2010	Regional Surface Transportation Program			\$3,456,961	\$3,456,961
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$829,187	\$829,187
2010	SHOPP - Roadway Pres. (State Cash)	\$1,766,151	\$73,634	\$36,613,502	\$38,453,287
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$13,631,849	\$568,366	\$282,597,498	\$296,797,713
2010	Sacramento County Measure A Sales Tax			\$142,416	\$142,416
2010	Transportation Development Act			\$230,026	\$230,026
2011	Highway Maintenance - National Hwy System	\$519,000		\$3,700,000	\$4,219,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local - Developer - Transportation Improvement Fee			\$3,579,544	\$3,579,544
2011	Local Agency Funds	\$60,000		\$541,318	\$601,318
2011	Local Matching Funds			\$5,450,000	\$5,450,000
2011	Regional Surface Transportation Program			\$1,462,647	\$1,462,647

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

2011	Regional Surface Transportation Program Exchange			\$381,729	\$381,729
2011	Road Fund	\$78,000			\$78,000
2011	SHOPP - Collision Reduction (SHOPP AC)	\$155,813	\$6,197	\$408,123	\$570,133
2011	SHOPP - Collision Reduction (State Cash)	\$20,187	\$803	\$52,877	\$73,867
2011	State Bond - Local Streets and Roads	\$20,000		\$111,027	\$131,027
2011	Transportation Development Act			\$50,000	\$50,000
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds	\$42,181		\$2,529,380	\$2,571,561
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program	\$519,837		\$9,370,233	\$9,890,070
2012	Regional Surface Transportation Program Exchange			\$289,987	\$289,987
2012	Road Fund	\$5,735		\$1,783,696	\$1,789,431
2012	SHOPP - Bridge Pres. (State Cash)	\$102,083	\$1,262	\$681,089	\$784,434
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$787,917	\$9,738	\$5,256,911	\$6,054,566
2012	Sacramento County Measure A Sales Tax	\$150,000		\$919,280	\$1,069,280
2012	Transportation Development Act			\$12,524	\$12,524
>12		\$147,000	\$634,999	\$22,089,450	\$22,871,449
		\$68,998,650	\$7,863,999	\$1,006,024,928	\$1,082,887,577

Includes 155 Projects

Total Cost **\$1,082,887,577**

Exempt Category:

Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR75000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR75000 n/a n/a

Project Title
Safety Improvement Grouped Projects

Project Description
 Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$3,310,307	\$327,687	\$3,735,584	\$7,373,578
2009	CT Minor Pgm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
2009	IIP - STP Enhancements	\$119,515			\$119,515
2009	IIP - State Cash	\$15,485			\$15,485
2009	Local - Developer - Transportation Improvement Fee	\$5,000		\$91,386	\$96,386
2009	Local Agency Funds	\$26,000		\$206,832	\$232,832
2009	Other Fed - High Risk Rural Road Program	\$112,500		\$328,500	\$441,000
2009	Other Fed - Highway Safety Improvement Program	\$76,500		\$2,135,990	\$2,212,490
2009	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
2009	Safe Routes to School			\$74,250	\$74,250
2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
2010	Local - Developer - Transportation Improvement Fee			\$621,655	\$621,655
2010	Local Agency Funds			\$1,777,720	\$1,777,720
2010	Other Fed - High Risk Rural Road Program		\$99,000	\$2,313,971	\$2,412,971
2010	Other Fed - Highway Safety Improvement Program			\$2,963,094	\$2,963,094
2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
2010	SHOPP - Collision Reduction (SHOPP AC)	\$2,028,223	\$259,394	\$8,973,401	\$11,261,018
2010	SHOPP - Collision Reduction (State Cash)	\$262,777	\$33,606	\$1,162,599	\$1,458,982
2010	SHOPP - Mobility (SHOPP AC)	\$154,928	\$13,280	\$385,991	\$554,199
2010	SHOPP - Mobility (State Cash)	\$20,072	\$1,720	\$50,009	\$71,801
2010	SHOPP - Roadway Pres. (State Cash)	\$1,745,000			\$1,745,000
2010	Safe Routes to School			\$180,000	\$180,000
2011	CT Minor Pgm. - SHOPP AC			\$1,290,767	\$1,290,767
2011	CT Minor Pgm. - State Cash			\$959,233	\$959,233
2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
2011	IIP - State Cash			\$139,934	\$139,934
2011	Local Agency Funds			\$880,640	\$880,640
2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
2011	Other Fed - Highway Safety Improvement Program			\$1,576,260	\$1,576,260
2011	SHOPP - Collision Reduction (SHOPP AC)	\$663,976	\$18,591	\$2,456,708	\$3,139,275
2011	SHOPP - Collision Reduction (State Cash)	\$86,024	\$2,409	\$318,292	\$406,725
2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
2011	SHOPP - Roadway Pres. (State Cash)	\$258,648	\$4,129	\$12,158,200	\$12,420,977
2011	SHOPP - Roadway Preservation (SHOPP AC)	\$1,996,352	\$31,871	\$93,841,800	\$95,870,023
2011	Safe Routes to School			\$752,220	\$752,220

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

2012	Local Agency Funds			\$1,419,170	\$1,419,170
2012	Other Fed - Highway Safety Improvement Program			\$6,151,530	\$6,151,530
2012	Regional Surface Transportation Program Exchange			\$358,800	\$358,800
2012	Road Fund			\$575,200	\$575,200
2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000
		\$15,361,307	\$4,340,687	\$170,255,215	\$189,957,209

Includes 55 Projects	Total Cost	\$189,957,209	Exempt Category:	Safety improvement program

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR75000		n/a	n/a	<09		\$3,310,307	\$327,687	\$3,735,584	\$7,373,578
Project Title				2009	CT Minor Pkm. - State Cash	\$87,000	\$6,000	\$178,000	\$271,000
Safety Improvement Grouped Projects				2009	IIP - STP Enhancements	\$119,515			\$119,515
Project Description				2009	IIP - State Cash	\$15,485			\$15,485
Various locations in SACOG Region, safety improvement program. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	Local - Developer - Transportation Improvement Fee	\$5,000		\$91,386	\$96,386
				2009	Local Agency Funds	\$26,000		\$206,832	\$232,832
				2009	Other Fed - High Risk Rural Road Program	\$112,500		\$328,500	\$441,000
				2009	Other Fed - Highway Safety Improvement Program	\$76,500		\$2,135,990	\$2,212,490
				2009	Other Fed - Rural Safety Innovation Program	\$40,000		\$264,000	\$304,000
				2009	SHOPP - Bridge Pres. (State Cash)	\$23,858	\$229	\$424,619	\$448,706
				2009	SHOPP - Bridge Preservation (SHOPP AC)	\$184,142	\$1,771	\$3,277,381	\$3,463,294
				2009	SHOPP - Collision Reduction (SHOPP AC)	\$866,709	\$483,374	\$1,220,829	\$2,570,912
				2009	SHOPP - Collision Reduction (State Cash)	\$112,291	\$62,626	\$158,171	\$333,088
				2009	Safe Routes to School			\$74,250	\$74,250
				2010	Congestion Mitigation and Air Quality			\$600,000	\$600,000
				2010	IIP - STP Enhancements	\$119,515	\$13,056		\$132,571
				2010	IIP - State Cash	\$15,485	\$1,944		\$17,429
				2010	Local - Developer - Transportation Improvement Fee			\$621,655	\$621,655
				2010	Local Agency Funds			\$1,777,720	\$1,777,720
				2010	Other Fed - High Risk Rural Road Program		\$99,000	\$2,313,971	\$2,412,971
				2010	Other Fed - Highway Safety Improvement Program			\$2,963,094	\$2,963,094
				2010	Regional Surface Transportation Program Exchange		\$11,000	\$130,913	\$141,913
				2010	SHOPP - Collision Reduction (SHOPP AC)	\$2,028,223	\$259,394	\$8,973,401	\$11,261,018
				2010	SHOPP - Collision Reduction (State Cash)	\$262,777	\$33,606	\$1,162,599	\$1,458,982
				2010	SHOPP - Mobility (SHOPP AC)	\$154,928	\$13,280	\$385,991	\$554,199
				2010	SHOPP - Mobility (State Cash)	\$20,072	\$1,720	\$50,009	\$71,801
				2010	Safe Routes to School			\$180,000	\$180,000
				2011	IIP - STP Enhancements			\$1,080,066	\$1,080,066
				2011	IIP - State Cash			\$139,934	\$139,934
				2011	Local Agency Funds			\$880,640	\$880,640
				2011	Other Fed - High Risk Rural Road Program			\$1,687,500	\$1,687,500
				2011	Other Fed - Highway Safety Improvement Program			\$1,576,260	\$1,576,260
				2011	SHOPP - Collision Reduction (SHOPP AC)	\$482,489	\$14,164	\$2,067,176	\$2,563,829
				2011	SHOPP - Collision Reduction (State Cash)	\$62,511	\$1,836	\$267,824	\$332,171
				2011	SHOPP - Mobility (SHOPP AC)	\$886,185	\$216,898	\$3,583,694	\$4,686,777
				2011	SHOPP - Mobility (State Cash)	\$114,815	\$28,102	\$464,306	\$607,223
				2011	SHOPP - Roadway Pres. (State Cash)	\$333,892	\$4,129	\$12,158,200	\$12,496,221
				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,577,108	\$31,871	\$93,841,800	\$96,450,779
				2011	Safe Routes to School			\$752,220	\$752,220
				2012	Local Agency Funds			\$1,419,170	\$1,419,170
				2012	Other Fed - Highway Safety Improvement Program			\$6,151,530	\$6,151,530

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

2012	Regional Surface Transportation Program Exchange			\$358.800	\$358.800
2012	Road Fund			\$575.200	\$575.200
2012	SHOPP - Collision Reduction (SHOPP AC)	\$1,797,159	\$2,411,557	\$7,356,843	\$11,565,559
2012	SHOPP - Collision Reduction (State Cash)	\$232,841	\$312,443	\$953,157	\$1,498,441
2012	Safe Routes to School			\$996,000	\$996,000
		\$14,067,307	\$4,335,687	\$167,565,215	\$185,968,209

Includes 52 Projects

Total Cost **\$185,968,209**

Exempt Category: Safety improvement program

SACOG ID **VAR51000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR51000 n/a n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	Local Agency Funds			\$150,000	\$150,000
2010	Other Fed - ARRA - Federal Railroad Administration			\$5,000,000	\$5,000,000
		\$0	\$0	\$5,150,000	\$5,150,000

Project Title
 Track Rehab./Reconstruction Grouped Projects

Project Description
 Various locations in SACOG Region, rehabilitation or reconstruction of track structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Includes 1 Project

Total Cost **\$5,150,000**

Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR51000 n/a n/a

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2011	IIP - Public Transportation Account			\$3,340,000	\$3,340,000
>12				\$2,160,000	\$2,160,000
		\$0	\$0	\$5,500,000	\$5,500,000

Project Title
 Track Rehab./Reconstruction Grouped Projects

Project Description
 Various locations in SACOG Region, rehabilitation or reconstruction of track structures. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Includes 1 Project

Total Cost **\$5,500,000**

Exempt Category: Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR59000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR59000		n/a	n/a	<09		\$130,000		\$8,689,000	\$8,819,000
Project Title				>12			\$112,956	\$2,962,045	\$3,075,001
Traffic Signal Synchronization Grouped Projects						\$130,000	\$112,956	\$11,651,045	\$11,894,001
Project Description									
Various locations in SACOG Region, traffic signal synchronization. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Includes 4 Projects		Total Cost	\$11,894,001	Exempt Category:		Traffic signal synchronization projects			
Previously Approved MTIP									
Lead Agency									
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR59000		n/a	n/a	<09		\$130,000		\$8,689,000	\$8,819,000
Project Title				2010	Congestion Mitigation and Air Quality	\$39,840		\$162,160	\$202,000
Traffic Signal Synchronization Grouped Projects				2010	Local Agency Funds	\$5,160		\$27,840	\$33,000
Project Description				>12			\$112,956	\$2,962,045	\$3,075,001
						\$175,000	\$112,956	\$11,841,045	\$12,129,001
Includes 4 Projects		Total Cost	\$12,129,001	Exempt Category:		Traffic signal synchronization projects			

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR55000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title

Transportation Enhancements Grouped Projects

Project Description

Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$12,360,114	\$390,000	\$35,156,022	\$47,906,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$1,812,553	\$1,812,553
2009	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2009	Local Agency Funds			\$280,918	\$280,918
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$1,062,360	\$1,062,360
2009	RIP - State Cash			\$137,640	\$137,640
2009	Redevelopment Funds			\$74,000	\$74,000
2009	Regional Surface Transportation Program	\$1,400,000		\$3,000,000	\$4,400,000
2009	Sacramento Housing and Redevelopment Authority	\$353,559			\$353,559
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds	\$320,000	\$800,000	\$8,413,524	\$9,533,524
2010	Sacramento Housing and Redevelopment Authority		\$782,000		\$782,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds	\$661,923			\$661,923
2011	Local - Developer - Transportation Improvement Fee	\$574,000	\$250,000	\$2,600,000	\$3,424,000
2011	Local Agency Funds	\$661,923		\$2,904,000	\$3,565,923
2011	Othr. State - State Cash			\$298,220	\$298,220
2011	RIP - STP Enhancements			\$8,951,268	\$8,951,268
2011	RIP - State Cash			\$861,512	\$861,512
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2012	Local Agency Funds	\$51,000	\$4,541,000	\$1,071,923	\$5,663,923
2012	Sacramento County Measure A Sales Tax			\$6,345,000	\$6,345,000
>12		\$1,295,001	\$1,700,000	\$46,455,174	\$49,450,175
		\$18,102,520	\$9,263,000	\$123,057,525	\$150,423,045

Includes 31 Projects

Total Cost

\$150,423,045

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
VAR55000 **n/a** **n/a**

Project Title
Transportation Enhancements Grouped Projects

Project Description
 Various locations in SACOG Region, transportation enhancement activities. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$12,360,114	\$390,000	\$35,156,022	\$47,906,136
2009	ARRA - TRANSPORTATION ENHANCEMENT			\$436,126	\$436,126
2009	Congestion Mitigation and Air Quality			\$1,812,553	\$1,812,553
2009	Loc Funds - Local Agency Funds (AC)			\$-7,275,000	\$-7,275,000
2009	Local Agency Funds			\$280,918	\$280,918
2009	Local Transportation Fund	\$425,000			\$425,000
2009	Other Fed - ARRA-RSTP			\$2,013,874	\$2,013,874
2009	RIP - STP Enhancements			\$1,062,360	\$1,062,360
2009	RIP - State Cash			\$137,640	\$137,640
2009	Redevelopment Funds			\$74,000	\$74,000
2009	Regional Surface Transportation Program	\$1,400,000		\$3,000,000	\$4,400,000
2009	Sacramento Housing and Redevelopment Authority	\$353,559			\$353,559
2010	Federal Demonstration Funds			\$1,008,000	\$1,008,000
2010	IIP - STP Enhancements			\$1,770,600	\$1,770,600
2010	IIP - State Cash			\$229,400	\$229,400
2010	Local - Developer - Transportation Improvement Fee		\$800,000		\$800,000
2010	Local Agency Funds	\$320,000	\$800,000	\$8,413,524	\$9,533,524
2010	Othr. State - State Cash			\$298,220	\$298,220
2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780
2010	Sacramento Housing and Redevelopment Authority		\$782,000		\$782,000
2010	Safe Routes to School			\$745,000	\$745,000
2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
2011	Intelligent Transportation System Funds	\$661,923			\$661,923
2011	Local - Developer - Transportation Improvement Fee	\$574,000	\$250,000	\$2,600,000	\$3,424,000
2011	Local Agency Funds	\$661,923		\$2,904,000	\$3,565,923
2011	RIP - STP Enhancements			\$6,649,488	\$6,649,488
2011	RIP - State Cash			\$861,512	\$861,512
2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
2012	Local Agency Funds	\$51,000	\$4,541,000	\$1,071,923	\$5,663,923
2012	Sacramento County Measure A Sales Tax			\$6,345,000	\$6,345,000
>12		\$1,295,001	\$1,700,000	\$46,455,174	\$49,450,175
		\$18,102,520	\$9,263,000	\$123,057,525	\$150,423,045

Includes 31 Projects

Total Cost **\$150,423,045**

Exempt Category:

Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **CAL20424** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20424	1F400	09-33	2018	2010	Interstate Maintenance Discretionary	\$3,000,000	\$1,600,337		\$4,600,337
Project Title				>12				\$26,999,663	\$26,999,663
I-80 3-Mile Truck Climbing Lane						\$3,000,000	\$1,600,337	\$26,999,663	\$31,600,000

Project Description
 Near Colfax on Route 80, from the Long Ravine UP to east of Magra Road OC - Construct eastbound truck climbing lane and related improvements. (PM 35.1/38.0) (Project will use a tapered match)

Federal Project Total Cost **\$31,600,000** Exempt Category: Truck climbing lanes outside the urbanized area

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID CAL18200 Placer County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18200	36781	09-33	2009	<09		\$2,300,000	\$200,000	\$6,200,000	\$8,700,000
						\$2,300,000	\$200,000	\$6,200,000	\$8,700,000

Project Title
I-80 Operational Improvements-HOV Bypass (Phase 1)

Project Description
 I-80 in Placer County, near Sacramento, Phase 1 of the Operational Improvement Project: Extend eastbound on-ramp from Riverside Ave./Auburn Blvd. to become an auxiliary lane through to the Douglas Blvd. interchange. Add an HOV bypass lane on the Riverside onramp.

Listed for Information Only
COMPLETED

Federal Project Total Cost **\$8,700,000**

Previously Approved MTIP

Placer County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18200	36781	09-00	2011	<09		\$2,300,000	\$200,000	\$6,900,000	\$9,400,000
						\$2,300,000	\$200,000	\$6,900,000	\$9,400,000

Project Title
I-80 Operational Improvements-HOV Bypass (Phase 1)

Project Description
 I-80 in Placer County, near Sacramento, Phase 1 of the Operational Improvement Project: Extend eastbound on-ramp from Riverside Ave./Auburn Blvd. to become an auxiliary lane through to the Douglas Blvd. interchange. Add an HOV bypass lane on the Riverside onramp.

Listed for Information Only
COMPLETED

Federal Project Total Cost **\$9,400,000**

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID CAL17510 Placer County Lead Agency Caltrans District 3

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17510	1A790	09-33	2010	<09		\$256,590			\$256,590
Project Title				2009	SHOPP - Roadway Pres. (State Cash)	\$1,259,489			\$1,259,489
I-80, Colfax Narrows Project				2009	SHOPP - Roadway Preservation (SHOPP AC)	\$4,087,308			\$4,087,308
Project Description						\$5,603,387	\$0	\$0	\$5,603,387
In and near Colfax, from Route 174 to Magra Overhead - Roadway rehabilitation and ITS improvements.									

Federal Project Total Cost **\$5,603,387** Exempt Category: Safety improvement program

Previously Approved MTIP

Placer County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17510	1A790	09-23	2021	<09		\$1,240,108			\$1,240,108
Project Title				2010	Interstate Maintenance Discretionary	\$6,187,337			\$6,187,337
I-80, Colfax Narrows Project				2010	Othr. State - State Cash	\$687,482			\$687,482
Project Description				2010	SHOPP - Roadway Pres. (State Cash)	\$476,400			\$476,400
In and near Colfax, from Route 174 to Magra Overhead - Roadway rehabilitation, truck-climbing lanes, and ITS improvements.				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$3,523,600			\$3,523,600
				>12		\$25,292,800	\$22,323,232	\$297,225,000	\$344,841,032
						\$37,407,727	\$22,323,232	\$297,225,000	\$356,955,959

Federal Project Total Cost **\$356,955,959** Exempt Category: Safety improvement program

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **CAL17240** **Placer County** Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17240	3338U	09-33	2014	<09		\$19,000,000	\$73,000,000	\$185,102,000	\$277,102,000
Project Title				2009	Local Matching Funds		\$13,750,000		\$13,750,000
Route 65 Lincoln Bypass				2010	Demo HPP - Demonstration - SAFETEA-LU			\$931,000	\$931,000
Project Description						\$19,000,000	\$86,750,000	\$186,033,000	\$291,783,000

Placer County, State Route 65: Construct a 4-lane expressway on a new alignment from Industrial Avenue to north of North Ingram Slough and continue north with 2 lanes to Sheridan. Also design and construct a Park and Ride facility at SR 65 Bypass and Industrial Avenue. (Emission Reductions in kg/day: ROG 1, NOx 1.2, PM10 0.6.) HPP #1408

Federal Project Total Cost **\$291,783,000**

Previously Approved MTIP

Placer County Lead Agency **Caltrans District 3**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL17240	333800	09-23	2014	<09		\$19,000,000	\$73,000,000	\$218,419,000	\$310,419,000
Project Title				2009	Local Matching Funds		\$13,750,000		\$13,750,000
Route 65 Lincoln Bypass				2010	Demo HPP - Demonstration - SAFETEA-LU			\$931,000	\$931,000
Project Description						\$19,000,000	\$86,750,000	\$219,350,000	\$325,100,000

Placer County, State Route 65: Construct a 4-lane expressway on a new alignment from Industrial Avenue to north of North Ingram Slough and continue north with 2 lanes to Sheridan. Also design and construct a Park and Ride facility at SR 65 Bypass and Industrial Avenue. (Emission Reductions in kg/day: ROG 1, NOx 1.2, PM10 0.6.) HPP #1408

Federal Project Total Cost **\$325,100,000**

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID PLA25022 Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25022	n/a	09-33	2016	<09		\$490,000	\$10,000		\$500,000
Project Title				>12		\$242,806		\$2,865,777	\$3,108,583
Auburn Ravine Bike/Ped Bridge Phase 1						\$732,806	\$10,000	\$2,865,777	\$3,608,583
Project Description				Delay--Remove from MTIP					
In Lincoln: Construction of multi-use bridge across Auburn Ravine: Preliminary Engineering, Environmental Documentation, Permitting, and Construction of Neighborhood Electric Vehicle (NEV) and pedestrian bridge crossing Auburn Ravine. Preliminary Engineering, Environmental Documentation, and Permitting for future vehicle bridge at same location.									
Federal Project			Total Cost	\$3,608,583					

Previously Approved MTIP

Placer County Lead Agency City of Lincoln Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25022	n/a	09-23	2016	<09		\$490,000	\$10,000		\$500,000
Project Title				2011	Conqestion Mitigation and Air Quality	\$214.806			\$214.806
Auburn Ravine Bike/Ped Bridge Phase 1				2011	Local Agency Funds	\$28.000			\$28.000
Project Description				2012	Conqestion Mitigation and Air Quality			\$822.208	\$822.208
In Lincoln: Construction of multi-use bridge across Auburn Ravine: Preliminary Engineering, Environmental Documentation, Permitting, and Construction of Neighborhood Electric Vehicle (NEV) and pedestrian bridge crossing Auburn Ravine. Preliminary Engineering, Environmental Documentation, and Permitting for future vehicle bridge at same location.				2012	Local Agency Funds			\$2,043.569	\$2,043.569
						\$732,806	\$10,000	\$2,865,777	\$3,608,583
Federal Project			Total Cost	\$3,608,583					

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **PLA25417** **Placer County** Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25417	n/a	09-33	2012	2009	FTA 5307			\$515,000	\$515,000
Project Title				2009	Transportation Development Act			\$128,750	\$128,750
Preventive Maintenance				2010	FTA 5307			\$478,000	\$478,000
Project Description				2010	Transportation Development Act			\$190,000	\$190,000
FFY 2009, FFY 2010 Preventive Maintenance						\$0	\$0	\$1,311,750	\$1,311,750

Federal Project Total Cost **\$1,311,750** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

Placer County Lead Agency **City of Roseville Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25417	n/a	09-13	2012	2009	FTA 5307			\$515,000	\$515,000
Project Title				2009	Transportation Development Act			\$128,750	\$128,750
Preventive Maintenance				2010	FTA 5307			\$600,000	\$600,000
Project Description				2010	Transportation Development Act			\$150,000	\$150,000
FFY 2009, FFY 2010 Preventive Maintenance						\$0	\$0	\$1,393,750	\$1,393,750

Federal Project Total Cost **\$1,393,750** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID SAC24336 Sacramento County Lead Agency City of Galt Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24336	n/a	09-33	2011	<09				\$2,631,367	\$2,631,367
Project Title				2009	FTA 5307			\$325,930	\$325,930
Transit Operating Assistance				2009	Transportation Development Act			\$600,000	\$600,000
Project Description				2010	FTA 5307			\$365,895	\$365,895
Operating assistance for South County Transit in City of Galt and South Sacramento County area.				2010	Transportation Development Act			\$650,000	\$650,000
						\$0	\$0	\$4,573,192	\$4,573,192

Federal Project Total Cost **\$4,573,192** Exempt Category: Operating assistance to transit agencies

Previously Approved MTIP

Sacramento County Lead Agency City of Galt Dept of Public Works

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24336	n/a	09-11	2010	<09				\$2,631,367	\$2,631,367
Project Title				2009	FTA 5307			\$325,930	\$325,930
Transit Operating Assistance				2009	Transportation Development Act			\$600,000	\$600,000
Project Description				2010	FTA 5307			\$337,459	\$337,459
Operating assistance for South County Transit in City of Galt and south Sacramento County area.				2010	Transportation Development Act			\$650,000	\$650,000
						\$0	\$0	\$4,544,756	\$4,544,756

Federal Project Total Cost **\$4,544,756** Exempt Category: Operating assistance to transit agencies

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID SAC20350 Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20350	0L0364L	09-33	2014	2010	FTA 5309 (c) - Bus	\$1,521,500			\$1,521,500
Project Title				2010	Sacramento County Measure A Sales Tax	\$380,375			\$380,375
Sacramento Intermodal Trans. Facility - Phase 2				2011	FTA 5309 (c) - Bus	\$1,580,040			\$1,580,040
Project Description				2011	Sacramento County Measure A Sales Tax	\$395,010		\$20,224,615	\$20,619,625
Sacramento Intermodal Transportation Facility				>12				\$1,000,000	\$1,000,000
Valley Station: Improvements to the existing station including: relocating the existing LRT station to a north-south alignment; relocating (repave/restripe) the existing RT and Amtrak bus berths; providing enhanced passenger connections; relocating passenger vehicle and bicycle parking; upgrading the Depot's electrical system; providing a transit way.						\$3,876,925	\$0	\$21,224,615	\$25,101,540

Federal Project Total Cost **\$25,101,540** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC20350	0L0364L	09-03	2014	2009	FTA 5309 (c) - Bus	\$1,521,500			\$1,521,500
Project Title				2009	Sacramento County Measure A Sales Tax	\$380,375			\$380,375
Sacramento Intermodal Trans. Facility - Phase 2				2010	FTA 5309 (c) - Bus	\$1,580,040			\$1,580,040
Project Description				2010	Sacramento County Measure A Sales Tax	\$395,010			\$395,010
Sacramento Intermodal Transportation Facility				2011	Sacramento County Measure A Sales Tax			\$20,224,615	\$20,224,615
Valley Station: Improvements to the existing station including: relocating the existing LRT station to a north-south alignment; relocating (repave/restripe) the existing RT and Amtrak bus berths; providing enhanced passenger connections; relocating passenger vehicle and bicycle parking; upgrading the Depot's electrical system; providing a transit way.				>12				\$1,000,000	\$1,000,000
						\$3,876,925	\$0	\$21,224,615	\$25,101,540

Federal Project Total Cost **\$25,101,540** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **SAC24414**

Sacramento County

Lead Agency **City of Sacramento Dept of Transportation**

SACOG ID # **SAC24414** EA Number **n/a** Last Revised **09-33** Completion Year **2010**

Project Title
Sacramento Intermodal Transportation Facility - Phase 1

Project Description
Sacramento Intermodal Transportation Facility: Realign and straighten the existing mainline UPRR freight and passenger rail tracks, provide passenger facilities that connect the Depot to the relocated platforms. (Project includes Prelim. Engineering for both Phase 1 and Phase 2 of the Sac. Intermodal Transp. Facility). (Other Fed-Project of National & Regional Significance is Section 1301 and are Earmarked funds from SAFETEA-LU. CMAQ funds are being used for straightening and realigning a 3,300-foot-long section of the UPRR mainline. The project will allow UPRR's trains to operate at higher speeds and reduce train idling. Emission Benefits in kg/day: NOx 1.2, CO 0.1, PM10 0.1)

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$7,367,040			\$7,367,040
2009	Local Agency Funds	\$352,000			\$352,000
2009	Other Fed - Projects of National and Regional Signif	\$2,156,067			\$2,156,067
2009	State Bond - Local Streets and Roads	\$2,158,479			\$2,158,479
2010	Congestion Mitigation and Air Quality			\$4,484,000	\$4,484,000
2010	Demo - Annual Appropriations Act			\$1,700,000	\$1,700,000
2010	Local Agency Funds			\$6,000,000	\$6,000,000
2010	Other Fed - ARRA - Federal Railroad Administration			\$6,200,000	\$6,200,000
2010	Other Fed - ARRA-RSTP			\$20,626,445	\$20,626,445
2010	Other Fed - Rail Line Relocation and Improvement F			\$2,092,000	\$2,092,000
2010	Sacramento County Measure A Sales Tax			\$10,250,000	\$10,250,000
2010	State Bond - Trade Corridor Program			\$25,000,000	\$25,000,000
		\$12,033,586	\$0	\$76,352,445	\$88,386,031

Federal Project

Total Cost **\$88,386,031**

Exempt Category:

Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **PAR10013** **Sacramento County** Lead Agency **Paratransit Inc.**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10013	n/a	09-33	2011	2009	FTA Funds - AR-5307			\$906,176	\$906,176
Project Title				2010	FTA 5307			\$194,000	\$194,000
Demand Response Vehicles				2010	Local Agency Funds			\$48,500	\$48,500
Project Description						\$0	\$0	\$1,148,676	\$1,148,676
Purchase 17 demand response minivans and 2 demand response vehicles for replacement.									

Federal Project Total Cost **\$1,148,676** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Previously Approved MTIP

Sacramento County Lead Agency **Paratransit Inc.**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PAR10013	n/a	09-19	2012	2009	FTA 5307			\$194,000	\$194,000
Project Title				2009	FTA Funds - AR-5307			\$906,176	\$906,176
Demand Response Vehicles				2009	Local Agency Funds			\$48,500	\$48,500
Project Description						\$0	\$0	\$1,148,676	\$1,148,676
Purchase 12 demand response minivans for replacement. (\$48,500 local agency funds represents bank loan.)									

Federal Project Total Cost **\$1,148,676** Exempt Category: Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **YOL16491** **Yolo County** Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL16491	n/a	09-33	2013	<09		\$1,150,000			\$1,150,000
Project Title				2009	Local - Developer - Transportation Improvement Fee		\$3,250,000		\$3,250,000
Tower Bridge Gateway Modification (East Phase)				2010	Loc Funds - Local Agency Funds (AC)			\$4,189,000	\$4,189,000
Project Description				2012	Regional Surface Transportation Program			\$1,389,000	\$1,389,000
In West Sacramento, Tower Bridge Gateway (former State Route 275) from Tower Bridge to the UPRR underpass: reconfigure road from a controlled access expressway to an arterial roadway with signalized at-grade intersections at 3rd and 5th Streets.				>12				\$3,911,000	\$3,911,000
						\$1,150,000	\$3,250,000	\$9,489,000	\$13,889,000

Federal Project Total Cost **\$13,889,000**

Previously Approved MTIP

Yolo County Lead Agency **City of West Sacramento Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YOL16491	n/a	09-28	2013	<09		\$1,150,000			\$1,150,000
Project Title				2009	Local - Developer - Transportation Improvement Fee		\$3,250,000		\$3,250,000
Tower Bridge Gateway Modification (East Phase)				2010	Loc Funds - Local Agency Funds (AC)			\$4,189,000	\$4,189,000
Project Description				>12				\$5,300,000	\$5,300,000
						\$1,150,000	\$3,250,000	\$9,489,000	\$13,889,000

Federal Project Total Cost **\$13,889,000**

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **UNI10380**

Yolo County

Lead Agency **University Transport System**

SACOG ID # **UNI10380** EA Number **n/a** Last Revised **09-33** Completion Year **2013**

Project Title
Unitrans Capital Assistance

Project Description
Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities. Non-revenue vehicles are a truck and utility van, with newer diesel engines to meet CARB fleet vehicle mandates (funds are programmed for replacement in FY2007 and FY2008).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$431,038	\$431,038
2009	FTA 5307			\$82,162	\$82,162
2009	Local Agency Funds			\$20,541	\$20,541
2010	FTA 5307			\$81,718	\$81,718
2010	Local Agency Funds			\$20,430	\$20,430
2011	FTA 5307			\$90,600	\$90,600
2011	Local Agency Funds			\$22,650	\$22,650
2012	FTA 5307			\$92,000	\$92,000
2012	Local Agency Funds			\$23,000	\$23,000
\$0				\$0	\$864,139
\$0				\$0	\$864,139

Federal Project

Total Cost **\$864,139**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Previously Approved MTIP

Yolo County

Lead Agency **University Transport System**

SACOG ID # **UNI10380** EA Number **n/a** Last Revised **09-28** Completion Year **2020**

Project Title
Unitrans Capital Assistance

Project Description
Office, shop, operating equipment, facility, security enhancements, and non-revenue vehicles for existing facilities. Non-revenue vehicles are a truck and utility van, with newer diesel engines to meet CARB fleet vehicle mandates (funds are programmed for replacement in FY2007 and FY2008).

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$431,038	\$431,038
2009	FTA 5307			\$82,162	\$82,162
2009	Local Agency Funds			\$20,541	\$20,541
2010	FTA 5307			\$71,000	\$71,000
2010	Local Agency Funds			\$17,750	\$17,750
2011	FTA 5307			\$90,600	\$90,600
2011	Local Agency Funds			\$22,650	\$22,650
2012	FTA 5307			\$92,000	\$92,000
2012	Local Agency Funds			\$23,000	\$23,000
\$0				\$0	\$850,741
\$0				\$0	\$850,741

Federal Project

Total Cost **\$850,741**

Exempt Category: Purchase of office, shop, and operating equipment for existing facilities

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **UNI10464** **Yolo County** Lead Agency **University Transport System**

SACOG ID # **UNI10464** EA Number **n/a** Last Revised **09-33** Completion Year **2016**

Project Title
Unitrans UC Davis Memorial Union Terminal Improve

Project Description
 This project would be a major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	FTA 5307			\$90,000	\$90,000
2010	University Fees			\$22,500	\$22,500
2011	FTA 5307			\$400,000	\$400,000
2011	University Fees			\$100,000	\$100,000
2012	FTA 5307			\$720,000	\$720,000
2012	University Fees			\$180,000	\$180,000
>12				\$750,000	\$750,000
		\$0	\$0	\$2,262,500	\$2,262,500

Federal Project Total Cost **\$2,262,500** Exempt Category: Bus terminals and transfer points

Previously Approved MTIP

Yolo County Lead Agency **University Transport System**

SACOG ID # **UNI10464** EA Number **n/a** Last Revised **09-28** Completion Year **2016**

Project Title
Unitrans UC Davis Memorial Union Terminal Improve

Project Description
 This project would be a major overhaul to the MU terminal to provide operational and passenger amenity improvements, in particular to accommodate a higher volume of 40-foot buses as are operated now (compared to smaller buses being operated when the terminal was first used in the 1970s). Project will also provide for improved regional connections with YoloBus and FAST routes which serve the terminal.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
2010	FTA 5307			\$80,000	\$80,000
2010	University Fees			\$20,000	\$20,000
2011	FTA 5307			\$400,000	\$400,000
2011	University Fees			\$100,000	\$100,000
2012	FTA 5307			\$720,000	\$720,000
2012	University Fees			\$180,000	\$180,000
>12				\$750,000	\$750,000
		\$0	\$0	\$2,250,000	\$2,250,000

Federal Project Total Cost **\$2,250,000** Exempt Category: Bus terminals and transfer points

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **YUB15852** **Yuba County** Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15852	n/a	09-33	2010	<09		\$350,000			\$350,000
Project Title				2010	Demo HPP - Demonstration - SAFETEA-LU			\$2,720,000	\$2,720,000
Beale AFB Access (Smartville Road)				2010	Local Agency Funds			\$680,000	\$680,000
Project Description						\$350,000	\$0	\$3,400,000	\$3,750,000
Smartville Rd, SR 20 to Beale Air Force Base: Rehabilitate roadway and improve alignment. HPP #3139									

Federal Project Total Cost **\$3,750,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Previously Approved MTIP

Yuba County Lead Agency **Yuba County Dept of Public Works**

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB15852	n/a	09-03	2010	<09		\$400,000			\$400,000
Project Title				2009	Demo HPP - Demonstration - SAFETEA-LU		\$280,000	\$2,400,000	\$2,680,000
Beale AFB Access (Smartville Road)				2009	Local Agency Funds		\$70,000	\$600,000	\$670,000
Project Description						\$400,000	\$350,000	\$3,000,000	\$3,750,000
Smartville Rd, SR 20 to Beale Air Force Base: Rehabilitate roadway and improve alignment. HPP #3139									

Federal Project Total Cost **\$3,750,000** Exempt Category: Pavement resurfacing and/or rehabilitation

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID PLA25464 VAR30000 - Placer County				Lead Agency City of Lincoln Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25464	n/a	09-33	2014	2010	Congestion Mitigation and Air Quality	\$588,807			\$588,807
Project Title				2010	Local Matching Funds	\$22,158			\$22,158
Future Lincoln Blvd. (old SR 65) Bicycle/Pedestrian/NEV				2010	Transportation Development Act	\$54,129			\$54,129
Project Description				2012	Congestion Mitigation and Air Quality			\$2,313,911	\$2,313,911
Construct various pedestrian, bicycle, NEV, and ITS improvements along the Highway 65 / G Street corridor from Sterling Parkway to 7th Street. Improvements will consist of gap sidewalk construction, pedestrian improvements to railroad crossings, pedestrian crossings along Highway 65 / G Street, bicycle and NEV lanes, connection to the existing trail along Auburn Ravine east of Highway 65, roadway narrowing through the construction of landscape medians and frontage improvements where appropriate, and traffic signal interconnection and coordination along the corridor. (Emission Benefits in kg/day: ROG 0.58, NOx 0.41, PM10 0.08)				2012	Local Matching Funds		\$10,000	\$289,807	\$299,807
				2012	State Bond - Local Streets and Roads			\$36,000	\$36,000
						\$665,094	\$10,000	\$2,639,718	\$3,314,812
Federal Project			Total Cost	\$3,314,812	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID PLA25385 VAR30000 - Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25385	n/a	09-33	2009	2009	Bicycle Transportation Account		\$136,842	\$31,750	\$168,592
Project Title				2009	Congestion Mitigation and Air Quality			\$245,000	\$245,000
I-80 To Royer Park Bikeway Phase 2 - Segment 2						\$0	\$136,842	\$276,750	\$413,592
Project Description									
Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 2 is located from East Street to Folsom Road. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)									
Federal Project			Total Cost	\$413,592	Exempt Category:	Bicycle and pedestrian facilities			

Previously Approved MTIP				Placer County					
				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25385	n/a	09-23	2009	2009	Bicycle Transportation Account			\$72,173	\$72,173
Project Title				2009	Congestion Mitigation and Air Quality			\$557,057	\$557,057
I-80 To Royer Park Bikeway Phase 2 - Segment 2						\$0	\$0	\$629,230	\$629,230
Project Description									
Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 2 is located from East Street to Folsom Road. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)									
Federal Project			Total Cost	\$629,230	Exempt Category:	Bicycle and pedestrian facilities			

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID PLA25386 VAR30000 - Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25386	n/a	09-33	2012	2010	Congestion Mitigation and Air Quality	\$89,415		\$306,042	\$395,457
Project Title				2010	Transportation Development Act	\$13,000	\$490,000	\$39,651	\$542,651
I-80 To Royer Park Bikeway Phase 2 - Segment 3						\$102,415	\$490,000	\$345,693	\$938,108
Project Description									
Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)									
Federal Project		Total Cost	\$938,108	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP				Placer County					
				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25386	n/a	09-23	2012	2010	Congestion Mitigation and Air Quality			\$602,687	\$602,687
Project Title				2010	Transportation Development Act			\$78,084	\$78,084
I-80 To Royer Park Bikeway Phase 2 - Segment 3						\$0	\$0	\$680,771	\$680,771
Project Description									
Roseville, Harding Blvd @ Dry Creek, I-80 to Royer Park: Construct class 1 bikeway in 2 phases. Phase 1 from I-80 to Harding Blvd completed in 2004 (PLA20870) completed in 2004. Phase 2 construction is separated into 3 segments: Segment 3 is located from Folsom Road to Lincoln Street/Royer Park. (Emission benefits in kg/day: 0.25 ROG, 0.2 NOx 0.09 PM10)									
Federal Project		Total Cost	\$680,771	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID PLA19910 VAR30000 - Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19910	n/a	09-33	2014	2010	Congestion Mitigation and Air Quality	\$456,704			\$456,704
Project Title				2010	Local Agency Funds	\$59,171			\$59,171
Linda Creek Bike Trail				>12			\$500,000	\$5,000,000	\$5,500,000
Project Description						\$515,875	\$500,000	\$5,000,000	\$6,015,875
In Roseville, Linda Creek Bike Trail from Rocky Ridge Drive to Darling Way (including undercrossing of Darling Way).									
Federal Project		Total Cost	\$6,015,875	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP				Placer County					
				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA19910	n/a	09-00	2012	2010	Local Agency Funds	\$350,000	\$500,000	\$2,500,000	\$3,350,000
Project Title				2011	Local Agency Funds			\$1,250,000	\$1,250,000
Linda Creek Bike Trail				2012	Local Agency Funds			\$1,250,000	\$1,250,000
Project Description						\$350,000	\$500,000	\$5,000,000	\$5,850,000
In Roseville, Linda Creek Bike Trail from Rocky Ridge Drive to Darling Way (including undercrossing of Darling Way).									
Other		Total Cost	\$5,850,000	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID SAC24415 VAR30000 - Sacramento County				Lead Agency City of Folsom Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24415	n/a	09-33	2010	2009	Local Agency Funds	\$5,736			\$5,736
Project Title				2010	Congestion Mitigation and Air Quality			\$158,000	\$158,000
Bikestation and Long Term Bike Parking				2010	Local Agency Funds			\$14,735	\$14,735
Project Description						\$5,736	\$0	\$172,735	\$178,471
To retrofit and install on-demand long-term bike parking at Folsom Light Rail stations and new parking garage. (Emission Benefits: 0.1 kg/day ROG)									
Federal Project		Total Cost	\$178,471	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP				Sacramento County				Lead Agency City of Folsom Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24415	n/a	09-11	2010	2009	Congestion Mitigation and Air Quality	\$44,264			\$44,264		
Project Title				2009	Local Agency Funds	\$5,736			\$5,736		
Bikestation and Long Term Bike Parking				2010	Congestion Mitigation and Air Quality			\$113,736	\$113,736		
Project Description				2010	Local Agency Funds			\$14,735	\$14,735		
To retrofit and install on-demand long-term bike parking at Folsom Light Rail stations and new parking garage. (Emission Benefits: 0.1 kg/day ROG)						\$50,000	\$0	\$128,471	\$178,471		
Federal Project		Total Cost	\$178,471	Exempt Category:	Bicycle and pedestrian facilities						

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID SAC24399 VAR30000 - Sacramento County				Lead Agency City of Folsom Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24399	n/a	09-33	2012	2010	Congestion Mitigation and Air Quality			\$575,000	\$575,000
Project Title				2010	Local Agency Funds			\$513,500	\$513,500
Folsom Lake Bicycle/Pedestrian Trail & Overcrossing				2010	Othr. State - State Cash		\$140,000	\$475,000	\$615,000
Project Description									
In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG)						\$0	\$140,000	\$1,563,500	\$1,703,500
Federal Project		Total Cost	\$1,703,500	Exempt Category:	Bicycle and pedestrian facilities				

Previously Approved MTIP				Sacramento County					
				Lead Agency City of Folsom Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24399	n/a	09-10	2012	2009	Congestion Mitigation and Air Quality	\$88,530			\$88,530
Project Title				2009	Local Agency Funds	\$11,470			\$11,470
Folsom Lake Bicycle/Pedestrian Trail & Overcrossing				2010	Congestion Mitigation and Air Quality		\$97,383	\$389,087	\$486,470
Project Description				2010	Local Agency Funds		\$12,617	\$450,913	\$463,530
In Folsom, along the Folsom Lake Trail corridor from the historic truss bridge to Green Valley Road: construct class I bike trail. Project includes the construction of approximately 4 miles of Class I Bike Trail, including a bike/pedestrian overcrossing at Folsom Dam Road. (Other State funds are State EEM Grant funds.) (Emission Benefits: 0.1 kg/day ROG)				2010	Othr. State - State Cash			\$295,000	\$295,000
						\$100,000	\$110,000	\$1,135,000	\$1,345,000
Federal Project		Total Cost	\$1,345,000	Exempt Category:	Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID SAC24269 VAR30000 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24269	n/a	09-33	2010	<09		\$410,000	\$176,000		\$586,000
Project Title				2009	Other Fed - ARRA-RSTP			\$2,937,695	\$2,937,695
ADA Transition Plan Implementation						\$410,000	\$176,000	\$2,937,695	\$3,523,695
Project Description									
At various locations in the unincorporated Sacramento County, install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is provided to all users of sidewalks and walkways.									
Federal Project		Total Cost	\$3,523,695	Exempt Category:		Bicycle and pedestrian facilities			

Previously Approved MTIP				Sacramento County					Lead Agency Sacramento County Dept of Transportation	
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
SAC24269	n/a	09-09	2010	<09		\$410,000	\$176,000		\$586,000	
Project Title				2009	Other Fed - ARRA-RSTP			\$3,237,695	\$3,237,695	
ADA Transition Plan Implementation						\$410,000	\$176,000	\$3,237,695	\$3,823,695	
Project Description										
At various locations in the unincorporated Sacramento County, install new ADA sidewalk ramps, upgrade existing ramps, upgrade existing pedestrian signals, and construct other related street and sidewalk access improvements to ensure that accessibility is provided to all users of sidewalks and walkways.										
Federal Project		Total Cost	\$3,823,695	Exempt Category:		Bicycle and pedestrian facilities				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID SAC23980 VAR30000 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC23980	03-928633	09-33	2011	<09		\$565,000			\$565,000
Project Title				2009	Sacramento County Measure A Sales Tax		\$150,000		\$150,000
Marconi Ave Pedestrian and Bike Improvements				2010	Regional Surface Transportation Program			\$750,000	\$750,000
Project Description				2010	Sacramento County Measure A Sales Tax			\$100,000	\$100,000
Marconi Ave from Fair Oaks Blvd to Walnut Ave: Construct pedestrian facilities and improvements including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections, modifications to existing bicycle facilities, and pedestrian crossings, and other improvements to benefit access and safety.						\$565,000	\$150,000	\$850,000	\$1,565,000
Federal Project		Total Cost	\$1,565,000	Exempt Category: Bicycle and pedestrian facilities					

Previously Approved MTIP				Sacramento County					Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
SAC23980	03-928633	09-00	2011	<09		\$565,000			\$565,000				
Project Title				2009	Sacramento County Measure A Sales Tax		\$150,000		\$150,000				
Marconi Ave Pedestrian and Bike Improvements				2010	Regional Surface Transportation Program			\$500,000	\$500,000				
Project Description				2010	Sacramento County Measure A Sales Tax			\$631,333	\$631,333				
Marconi Ave from Fair Oaks Blvd to Walnut Ave: Construct pedestrian facilities and improvements including sidewalk and walkway construction, pedestrian signal installation, improvements to existing signalized and non-signalized intersections, modifications to existing bicycle facilities, and pedestrian crossings, and other improvements to benefit access and safety.						\$565,000	\$150,000	\$1,131,333	\$1,846,333				
Federal Project		Total Cost	\$1,846,333	Exempt Category: Bicycle and pedestrian facilities									

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID SAC24488 VAR30000 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24488	n/a	09-33	2015	>12		\$361,330	\$324,500	\$1,192,500	\$1,878,330
Project Title Marconi Ave. Bike/Ped Improvement Phase II						\$361,330	\$324,500	\$1,192,500	\$1,878,330
Project Description Marconi Ave., Walnut Ave. to Garfield Ave., fill in gaps in sidewalks, add street lights, pedestrian safety improvements, and restripe bicycle lanes to meet standards.						Listed for Information Only			
Federal Project				Total Cost	\$1,878,330				

Previously Approved MTIP				Sacramento County				Lead Agency Sacramento County Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24488	n/a	09-28	2015	>12		\$361,330	\$324,500	\$1,442,500	\$2,128,330		
Project Title Marconi Ave. Bike/Ped Improvement Phase II						\$361,330	\$324,500	\$1,442,500	\$2,128,330		
Project Description Marconi Ave., Walnut Ave. to Garfield Ave., fill in gaps in sidewalks, add street lights, pedestrian safety improvements, and restripe bicycle lanes to meet standards.						Listed for Information Only					
Federal Project				Total Cost	\$2,128,330					Exempt Category: Bicycle and pedestrian facilities	

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL18737 VAR70000 - Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18737	3C020	09-33	2009	2009	SHOPP - Collision Reduction (SHOPP AC)	\$224,698		\$4,872,691	\$5,097,389
Project Title				2009	SHOPP - Collision Reduction (State Cash)	\$1,734,302		\$631,309	\$2,365,611
SR 51, Upgrade Median Barrier						\$1,959,000	\$0	\$5,504,000	\$7,463,000
Project Description									
In Sacramento on State Route 51: H Street to Route 160; also on Route 5 (PM 22.4/24.6), upgrade median barrier LIMITS: Sacramento County, I-5(PM 1.2/3.8) Sacramento County, SR-51(PM 22.4/24.6) STREET NAME: SR-51 from H Street to Route 160; also on I-5, PM 22.4/24.6									
Federal Project		Total Cost	\$7,463,000	Exempt Category:		Guardrails, median barriers, crash cushions			

Previously Approved MTIP									
Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18737	3C020	09-00	2009	2009	SHOPP - Collision Reduction (SHOPP AC)	\$224,698		\$10,447,425	\$10,672,123
Project Title				2009	SHOPP - Collision Reduction (State Cash)	\$1,734,302		\$1,353,575	\$3,087,877
SR 51, Upgrade Median Barrier						\$1,959,000	\$0	\$11,801,000	\$13,760,000
Project Description									
In Sacramento on State Route 51: H Street to Route 160; also on Route 5 (PM 22.4/24.6), upgrade median barrier LIMITS: Sacramento County, I-5(PM 1.2/3.8) Sacramento County, SR-51(PM 22.4/24.6) STREET NAME: SR-51 from H Street to Route 160; also on I-5, PM 22.4/24.6									
Federal Project		Total Cost	\$13,760,000	Exempt Category:		Guardrails, median barriers, crash cushions			

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL18821 VAR70000 - Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18821	1E990	09-33	2009	<09		\$1,229,000		\$2,832,000	\$4,061,000
Project Title						\$1,229,000	\$0	\$2,832,000	\$4,061,000
SR 99 Outer Separation Barrier									
Project Description									
State Route 99, near Elk Grove, from 1.0 miles north of Grant Line to .02 miles south of Stockton Blvd: Install Outer Separation Barrier									
Federal Project		Total Cost	\$4,061,000	Exempt Category:	Guardrails, median barriers, crash cushions				

Listed for Information Only

Previously Approved MTIP				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18821	1E990	09-00	2009	<09		\$1,229,000		\$3,600,000	\$4,829,000
Project Title						\$1,229,000	\$0	\$3,600,000	\$4,829,000
SR 99 Outer Separation Barrier									
Project Description									
State Route 99, near Elk Grove, from 1.0 miles north of Grant Line to .02 miles south of Stockton Blvd: Install Outer Separation Barrier									
Federal Project		Total Cost	\$4,829,000	Exempt Category:	Guardrails, median barriers, crash cushions				

Listed for Information Only

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL20442 VAR70000 - Various Counties				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20442	0F210	09-33	2012	2011	SHOPP - Collision Reduction (SHOPP AC)	\$354,120	\$17,706	\$4,205,175	\$4,577,001
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$45,880	\$2,294	\$544,825	\$592,999
Upgrade MBGR at Various Locations						\$400,000	\$20,000	\$4,750,000	\$5,170,000
Project Description									
Various locations in El Dorado, Placer, Sutter, Butte and Nevada counties on Routes 99,20, 49 and 50 - Upgrade metal beam guard rail (MBGR) end treatments [approx. 50% of work in El Dorado, Placer and Sutter counties; 29% in Butte county; and 21% in Nevada county]									
Federal Project		Total Cost	\$5,170,000	Exempt Category:	Guardrails, median barriers, crash cushions				

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL18779 VAR70000 - Various Counties				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18779	1E130	09-33	2010	2009	SHOPP - Collision Reduction (SHOPP AC)	\$300,117	\$102,695	\$2,982,576	\$3,385,388
Project Title				2009	SHOPP - Collision Reduction (State Cash)	\$38,883	\$13,305	\$386,424	\$438,612
Various Counties - Metal Beam Guardrail						\$339,000	\$116,000	\$3,369,000	\$3,824,000
Project Description				In Yolo, Colusa and Glenn Counties, at various locations on Routes 5 and 505 - Upgrade metal beam guardrail end treatments.					
Federal Project		Total Cost	\$3,824,000	Exempt Category:	Guardrails, median barriers, crash cushions				

Previously Approved MTIP				Various Counties		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18779	1E130	09-14	2012	2010	SHOPP - Collision Reduction (SHOPP AC)	\$300,117	\$102,695	\$4,800,097	\$5,202,909
Project Title				2010	SHOPP - Collision Reduction (State Cash)	\$38,883	\$13,305	\$621,903	\$674,091
Various Counties - Metal Beam Guardrail						\$339,000	\$116,000	\$5,422,000	\$5,877,000
Project Description				In Yolo, Colusa and Glenn Counties, at various locations on Routes 5 and 505 - Upgrade metal beam guardrail end treatments.					
Federal Project		Total Cost	\$5,877,000	Exempt Category:	Guardrails, median barriers, crash cushions				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL18780 VAR70000 - Various Counties				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18780	4A530	09-33	2013	2010	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,161,903	\$2,517,263
Project Title				2010	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$280,097	\$326,137
Various Counties - Upgrade Guardrail						\$352,000	\$49,400	\$2,442,000	\$2,843,400
Project Description				In Yolo, Glenn, Colusa, Sacramento, Yuba, Butte, El Dorado and Placer Counties at various locations on various routes (5, 50, 65, 70, 99, 113 and 505) - Upgrade guardrail.					
Federal Project		Total Cost	\$2,843,400	Exempt Category:	Guardrails, median barriers, crash cushions				

Previously Approved MTIP				Various Counties		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18780	4A530	09-21	2013	2011	SHOPP - Collision Reduction (SHOPP AC)	\$311,626	\$43,734	\$2,513,499	\$2,868,859
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$40,374	\$5,666	\$325,651	\$371,691
Various Counties - Upgrade Guardrail						\$352,000	\$49,400	\$2,839,150	\$3,240,550
Project Description				In Yolo, Glenn, Colusa, Sacramento, Yuba, Butte, El Dorado and Placer Counties at various locations on various routes (5, 50, 65, 70, 99, 113 and 505) - Upgrade guardrail.					
Federal Project		Total Cost	\$3,240,550	Exempt Category:	Guardrails, median barriers, crash cushions				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL20410 VAR42000 - El Dorado County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20410	1A680	09-33	2013	2011	SHOPP - Roadway Pres. (State Cash)	\$229,400	\$1,376	\$1,491,100	\$1,721,876
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$1,770,600	\$10,624	\$11,508,900	\$13,290,124
Bullion Bend/Ice House Roadway Rehab						\$2,000,000	\$12,000	\$13,000,000	\$15,012,000
Project Description									
In El Dorado County, Bullion Bend/Ice House Rd, from 0.1 mile west of Sawmill Road undercrossing in Pollock Pines to the South Fork American River Bridge - Rehabilitate roadway (PM 28.8/39.6)									
Federal Project		Total Cost	\$15,012,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP									
El Dorado County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20410	1A680	09-31	2013	2010	SHOPP - Roadway Pres. (State Cash)	\$229,400	\$1,376	\$3,808,040	\$4,038,816
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,770,600	\$10,624	\$29,391,960	\$31,173,184
Bullion Bend/Ice House Roadway Rehab						\$2,000,000	\$12,000	\$33,200,000	\$35,212,000
Project Description									
In El Dorado County, Bullion Bend/Ice House Rd, from 0.1 mile west of Sawmill Road undercrossing in Pollock Pines to the South Fork American River Bridge - Rehabilitate roadway (PM 28.8/39.6)									
Federal Project		Total Cost	\$35,212,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID ELD19299 VAR42000 - El Dorado County				Lead Agency City of Placerville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19299	n/a	09-33	2010	2010	Other Fed - ARRA-RSTP			\$260,784	\$260,784
Project Title						\$0	\$0	\$260,784	\$260,784
ARRA Road Rehab - Hocking & Morrene									
Project Description									
Rehabilitate Hocking Street from Mosquito Road to Morrene Drive, and Morrene Drive from Hocking Street to Giovanni Drive and complete necessary ADA improvements near Carson and Cold Springs Roads.									
Federal Project			Total Cost	\$260,784	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Previously Approved MTIP				El Dorado County					
				Lead Agency City of Placerville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
ELD19299	n/a	09-30	2010	2010	Other Fed - ARRA-RSTP			\$236,000	\$236,000
Project Title						\$0	\$0	\$236,000	\$236,000
ARRA Road Rehab - Hocking & Morrene									
Project Description									
Rehabilitate Hocking Street from Mosquito Road to Morrene Drive, and Morrene Drive from Hocking Street to Giovanni Drive and complete necessary ADA improvements near Carson and Cold Springs Roads.									
Federal Project			Total Cost	\$236,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL18776 VAR42000 - Placer County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18776	2C860	09-33	2013	2009	SHOPP - Roadway Pres. (State Cash)	\$612,498	\$21,219	\$14,259,504	\$14,893,221
Project Title				2009	SHOPP - Roadway Preservation (SHOPP AC)	\$4,727,502	\$163,781	\$110,060,496	\$114,951,779
I-80 Emigrant Gap Pavement Rehab						\$5,340,000	\$185,000	\$124,320,000	\$129,845,000
Project Description									
In Placer and Nevada, Near Emigrant Gap, from Carpenter Flat undercrossing to Hampshire Rocks undercrossing - Pavement Rehabilitation (SHOPP) (CPM 55.7 / 67.5)									
Federal Project		Total Cost	\$129,845,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP									
Placer County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL18776	2C860	09-09	2013	2009	SHOPP - Roadway Pres. (State Cash)	\$612,498	\$21,219	\$22,270,152	\$22,903,869
Project Title				2009	SHOPP - Roadway Preservation (SHOPP AC)	\$4,727,502	\$163,781	\$171,889,848	\$176,781,131
I-80 Emigrant Gap Pavement Rehab						\$5,340,000	\$185,000	\$194,160,000	\$199,685,000
Project Description									
In Placer and Nevada, Near Emigrant Gap, from Carpenter Flat undercrossing to Hampshire Rocks undercrossing - Pavement Rehabilitation (SHOPP) (CPM 55.7 / 67.5)									
Federal Project		Total Cost	\$199,685,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID PLA25443 VAR42000 - Placer County				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25443	n/a	09-33	2010	2010	Local Agency Funds			\$350,000	\$350,000
Project Title				2010	Other Fed - ARRA-RSTP			\$300,000	\$300,000
2010 Arterial Micropave Project				2010	Regional Surface Transportation Program			\$339,013	\$339,013
Project Description						\$0	\$0	\$989,013	\$989,013
In Roseville, add micropave resurfacing to sections of Church St., Baseline Rd., Junction Blvd., Foothills Blvd., Atlantic St. & Pleasant Grove Blvd.									
Federal Project		Total Cost	\$989,013	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Placer County					
				Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25443	n/a	09-32	2010	2010	Local Agency Funds			\$416,138	\$416,138
Project Title				2010	Other Fed - ARRA-RSTP			\$120,000	\$120,000
2010 Arterial Micropave Project				2010	Regional Surface Transportation Program			\$339,013	\$339,013
Project Description						\$0	\$0	\$875,151	\$875,151
In Roseville, add micropave resurfacing to sections of Church St., Baseline Rd., Junction Blvd., Foothills Blvd., Atlantic St. & Pleasant Grove Blvd.									
Federal Project		Total Cost	\$875,151	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID PLA25442 VAR42000 - Placer County				Lead Agency City of Roseville Dept of Public Works						
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue	
PLA25442	n/a	09-33	2010	2010	Local - Developer - Transportation Improvement Fe			\$400,000	\$400,000	
Project Title Riverside Avenue Storm Drain Improvement Project - PF						DELETED	\$0	\$0	\$400,000	\$400,000
Project Description In Roseville on Riverside Ave, Bonita St, Clinton Ave & Cherry St, upgrade existing drainage infrastructure.										
Other		Total Cost	\$400,000	Exempt Category:		Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Placer County						Lead Agency City of Roseville Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue						
PLA25442	n/a	09-32	2010	2010	Local - Developer - Transportation Improvement Fe			\$220,000	\$220,000						
Project Title Riverside Avenue Storm Drain Improvement Project - PF								\$180,000	\$180,000						
Project Description In Roseville on Riverside Ave, Bonita St, Clinton Ave & Cherry St, upgrade existing drainage infrastructure.						\$0	\$0	\$400,000	\$400,000						
Federal Project		Total Cost	\$400,000	Exempt Category:		Pavement resurfacing and/or rehabilitation									

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL20399 VAR42000 - Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20399	1E670	09-33	2013	2010	SHOPP - Roadway Pres. (State Cash)	\$229,400	\$2,294	\$2,638,100	\$2,869,794
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,770,600	\$17,706	\$20,361,900	\$22,150,206
Sac-99 Twin Cities CAPM						\$2,000,000	\$20,000	\$23,000,000	\$25,020,000
Project Description				Sacramento County, in and near Galt, from San Joaquin county line to 0.8 mile south of Elk Grove Blvd. overcrossing - Rehabilitate roadway [PM 0.1/12.0] (SHOPP)					
Federal Project		Total Cost	\$25,020,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Sacramento County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20399	1E670	09-28	2013	2010	SHOPP - Roadway Pres. (State Cash)	\$229,400	\$2,294	\$3,096,900	\$3,328,594
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,770,600	\$17,706	\$23,903,100	\$25,691,406
Sac-99 Twin Cities CAPM						\$2,000,000	\$20,000	\$27,000,000	\$29,020,000
Project Description				Sacramento County, in and near Galt, from San Joaquin county line to 0.8 mile south of Elk Grove Blvd. overcrossing - Rehabilitate roadway [PM 0.1/12.0] (SHOPP)					
Federal Project		Total Cost	\$29,020,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID SAC24320 VAR42000 - Sacramento County				Lead Agency City of Folsom Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24320	n/a	09-33	2012	2010	Local Transportation Fund			\$54,811	\$54,811
Project Title				2010	Other Fed - ARRA-RSTP			\$1,802,374	\$1,802,374
Citywide Pavement Repair & ADA Improvements				2010	Regional Surface Transportation Program			\$1,158	\$1,158
Project Description				2010	Sacramento County Measure A Sales Tax			\$141,657	\$141,657
In Folsom, rehabilitate the following roads:						\$0	\$0	\$2,000,000	\$2,000,000
-Blue Ravine Rd. from Prairie City Rd. to Folsom Blvd.									
-East Bidwell St. from Blue Ravine Rd. to Creekside Dr.									
-East Natoma St. from Gionata Wy. to Blue Ravine Rd.									
-Folsom Blvd. from Natoma St. to U.S. 50									
-Natoma St. from Folsom Blvd. to Prison Rd.									
-Oak Ave. Pkwy from Santa Juanita Ave to American River Canyon									
-Prairie City Rd. from Blue Ravine Rd. to U.S. 50									
-Sibley St. from Lembi Dr. to Blue Ravine Rd.									
In addition to the pavement and ADA work on the above roadways, the City of Folsom will also perform standalone ADA work at various other locations throughout the city.									
Federal Project			Total Cost	\$2,000,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

Previously Approved MTIP				Sacramento County					
				Lead Agency		City of Folsom Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24320	n/a	09-32	2012	2010	Local Transportation Fund			\$54,811	\$54,811
Project Title				2010	Other Fed - ARRA-RSTP			\$1,380,477	\$1,380,477
Citywide Pavement Repair & ADA Improvements				2010	Regional Surface Transportation Program			\$423,055	\$423,055
Project Description				2010	Sacramento County Measure A Sales Tax			\$141,657	\$141,657
In Folsom, rehabilitate the following roads:						\$0	\$0	\$2,000,000	\$2,000,000
-Blue Ravine Rd. from Prairie City Rd. to Folsom Blvd.									
-East Bidwell St. from Blue Ravine Rd. to Creekside Dr.									
-East Natoma St. from Gionata Wy. to Blue Ravine Rd.									
-Folsom Blvd. from Natoma St. to U.S. 50									
-Natoma St. from Folsom Blvd. to Prison Rd.									
-Oak Ave. Pkwy from Santa Juanita Ave to American River Canyon									
-Prairie City Rd. from Blue Ravine Rd. to U.S. 50									
-Sibley St. from Lembi Dr. to Blue Ravine Rd.									
In addition to the pavement and ADA work on the above roadways, the City of Folsom will also perform standalone ADA work at various other locations throughout the city.									
Federal Project			Total Cost	\$2,000,000	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID SAC24435 VAR42000 - Sacramento County				Lead Agency City of Galt Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24435	n/a	09-33	2010	2009	Local Agency Funds			\$800,000	\$800,000
Project Title				2009	Other Fed - ARRA-RSTP			\$416,140	\$416,140
Road Rehab Stimulus				2009	Regional Surface Transportation Program			\$132,241	\$132,241
Project Description				2009	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
In Galt, Elm St, from Lincoln Wy to Oak Ave, New Hope from Eric Circle to First St, C St from Lincoln Wy to Civic Dr: Rehabilitate roadways.						\$0	\$0	\$1,365,514	\$1,365,514
Federal Project		Total Cost	\$1,365,514	Exempt Category:	Pavement resurfacing and/or rehabilitation				

COMPLETED

Previously Approved MTIP				Sacramento County				Lead Agency City of Galt Dept of Public Works			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
SAC24435	n/a	09-23	2011	2009	Local Agency Funds			\$800,000	\$800,000		
Project Title				2009	Other Fed - ARRA-RSTP			\$416,140	\$416,140		
Road Rehab Stimulus				2009	Regional Surface Transportation Program			\$132,241	\$132,241		
Project Description				2009	Sacramento County Measure A Sales Tax			\$17,133	\$17,133		
In Galt, Elm St, from Lincoln Wy to Oak Ave, New Hope from Eric Circle to First St, C St from Lincoln Wy to Civic Dr: Rehabilitate roadways.						\$0	\$0	\$1,365,514	\$1,365,514		
Federal Project		Total Cost	\$1,365,514	Exempt Category:	Pavement resurfacing and/or rehabilitation						

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID SAC24445		VAR42000 - Sacramento County		Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24445	n/a	09-33	2010	2009	Other Fed - ARRA-RSTP			\$10,565,338	\$10,565,338
Project Title				2010	Other Fed - ARRA-RSTP			\$300,000	\$300,000
Road Rehab Stimulus						\$0	\$0	\$10,865,338	\$10,865,338
Project Description									
<p>In Sacramento County, rehabilitate the following roadways, including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes: Elverta Road from 9th Street to Rivergreen Dr., Monument Dr. from Galbrath Dr. to Don Julio Blvd., 44th St. from 23rd Ave. to 14th Ave., Center Parkway from A Parkway to City Limit, Edison Ave. from Howe Ave. to Watt Ave, Fulton Ave, from Arden Way to Munroe St, Kenneth Ave. from Greenback Lane to Central Ave., Greenback Ln. from Hazel Ave. to Chestnut Ave., Pershing Ave, from Filbert to Madison Ave., Winding Way from San Juan Ave to Sunrise Blvd, Rosemont Drive, from Kiefer Blvd. to Huntsman, Power Inn Road, from Stevenson Road to City of Elk Grove Limits, Cottonwood Lane, from Elsie Ave. to Wheatland Dr., Huntsman, from Kiefer Blvd. to Rosemont Drive.</p>									
Federal Project		Total Cost	\$10,865,338	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

Previously Approved MTIP				Sacramento County <small>Lead Agency</small> Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24445	n/a	09-05	2010	2009	Other Fed - ARRA-RSTP			\$10,565,338	\$10,565,338
Project Title						\$0	\$0	\$10,565,338	\$10,565,338
Road Rehab Stimulus									
Project Description									
In Sacramento County, rehabilitate the following roadways, including related pavement and curb/gutter/sidewalk repairs and traffic signal modifications; install or upgrade ADA sidewalk ramps; install or upgrade bike lanes: Elverta Road from 9th Street to Rivergreen Dr., Monument Dr. from Galbrath Dr. to Don Julio Blvd., 44th St. from 23rd Ave. to 14th Ave., Center Parkway from A Parkway to City Limit, Edison Ave. from Howe Ave. to Watt Ave, Fulton Ave, from Arden Way to Munroe St, Kenneth Ave. from Greenback Lane to Central Ave., Greenback Ln. from Hazel Ave. to Chestnut Ave., Pershing Ave, from Filbert to Madison Ave., Winding Way from San Juan Ave to Sunrise Blvd, Rosemont Drive, from Kiefer Blvd. to Huntsman, Power Inn Road, from Stevenson Road to City of Elk Grove Limits, Cottonwood Lane, from Elsie Ave. to Wheatland Dr., Huntsman, from Kiefer Blvd. to Rosemont Drive.									
Federal Project			Total Cost	\$10,565,338	Exempt Category:	Pavement resurfacing and/or rehabilitation			

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL20415 VAR42000 - Sutter County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20415	1F470	09-33	2012	2011	SHOPP - Roadway Pres. (State Cash)	\$149,110	\$1,376	\$974,950	\$1,125,436
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$1,150,890	\$10,624	\$7,525,050	\$8,686,564
Sut-20 Roadway Rehab						\$1,300,000	\$12,000	\$8,500,000	\$9,812,000
Project Description				In Sutter County in and near Yuba City, on SR 20, from 0.1 mile east of N. Humphrey Road to 0.1 mile west of the Yuba/Sutter County line - Rehabilitate roadway (PM 11.2/17.0)					
Federal Project		Total Cost	\$9,812,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Sutter County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20415	1F470	09-31	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$149,110	\$1,376	\$2,110,480	\$2,260,966
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,150,890	\$10,624	\$16,289,520	\$17,451,034
Sut-20 Roadway Rehab						\$1,300,000	\$12,000	\$18,400,000	\$19,712,000
Project Description				In Sutter County in and near Yuba City, on SR 20, from 0.1 mile east of N. Humphrey Road to 0.1 mile west of the Yuba/Sutter County line - Rehabilitate roadway (PM 11.2/17.0)					
Federal Project		Total Cost	\$19,712,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL20404 VAR42000 - Sutter County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20404	1F370	09-33	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$114,700	\$1,720	\$1,319,050	\$1,435,470
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$885,300	\$13,280	\$10,180,950	\$11,079,530
Sutter/Butte-99 Rehabilitation						\$1,000,000	\$15,000	\$11,500,000	\$12,515,000
Project Description									
In Sutter and Butte Counties, in Live Oak and Gridley, from 0.5 mile north of Eager Road overcrossing to 0.2 mile north of Rio Bonito Road - Pavement rehabilitation (PM T35.6/42.4, 0.0/8.6) [2008 SHOPP - Roadway Preservation]									
Federal Project		Total Cost	\$12,515,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP				Sutter County		Lead Agency Caltrans District 3			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20404	1F370	09-28	2012	2010	SHOPP - Roadway Pres. (State Cash)	\$114,700	\$1,720	\$2,007,250	\$2,123,670
Project Title				2010	SHOPP - Roadway Preservation (SHOPP AC)	\$885,300	\$13,280	\$15,492,750	\$16,391,330
Sutter/Butte-99 Rehabilitation						\$1,000,000	\$15,000	\$17,500,000	\$18,515,000
Project Description									
In Sutter and Butte Counties, in Live Oak and Gridley, from 0.5 mile north of Eager Road overcrossing to 0.2 mile north of Rio Bonito Road - Pavement rehabilitation (PM T35.6/42.4, 0.0/8.6) [2008 SHOPP - Roadway Preservation]									
Federal Project		Total Cost	\$18,515,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL20441 VAR42000 - Yuba County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20441	0A580	09-33	2014	2011	SHOPP - Roadway Pres. (State Cash)	\$355,570	\$28,675	\$4,588,000	\$4,972,245
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,744,430	\$221,325	\$35,412,000	\$38,377,755
Marysville Roadway Rehab						\$3,100,000	\$250,000	\$40,000,000	\$43,350,000
Project Description				In Marysville on SR 70 from First St. undercrossing to east of Binney Junction and on SR 20 from Feather River Bridge #18-9 to 0.1 mile east of Levee Rd. - Roadway rehab (Yub-70 PM 14.1/15.4 and Yub-20 PM 0.5/3.5					
Federal Project		Total Cost	\$43,350,000	Exempt Category:	Pavement resurfacing and/or rehabilitation				

SACOG ID YUB16001 VAR42000 - Yuba County				Lead Agency City of Wheatland					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16001	n/a	09-33	2009	2009	Other Fed - ARRA-RSTP			\$486,259	\$486,259
Project Title						\$0	\$0	\$486,259	\$486,259
Main St. Rehab				Project Description Main Street from From SR 65 to Olive St: Rehabilitate roadway and HMAC overlay.					
Federal Project		Total Cost	\$486,259	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Previously Approved MTIP									
Yuba County				City of Wheatland					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
YUB16001	n/a	09-06	2009	2009	Other Fed - ARRA-RSTP			\$512,704	\$512,704
Project Title						\$0	\$0	\$512,704	\$512,704
Main St. Rehab				Project Description Main Street from From SR 65 to Olive St: Rehabilitate roadway and HMAC overlay.					
Federal Project		Total Cost	\$512,704	Exempt Category:	Pavement resurfacing and/or rehabilitation				

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL20381 VAR51000 - Yolo County				Lead Agency Caltrans Division of Rail					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20381	n/a	09-33	2011	2010	Local Agency Funds			\$150,000	\$150,000
Project Title				2010	Other Fed - ARRA - Federal Railroad Administration			\$5,000,000	\$5,000,000
Yolo Causeway Crossover						\$0	\$0	\$5,150,000	\$5,150,000
Project Description									
Yolo County, west of existing Yolo Causeway, parallel to I-80 on UPRR right of way, between mile post 75.35 and 90.06: construct universal crossover to allow trains to switch tracks.									
Federal Project		Total Cost	\$5,150,000	Exempt Category:		Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way			

Previously Approved MTIP				Yolo County				Lead Agency Caltrans Division of Rail			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue		
CAL20381	n/a	09-14	2013	2011	IIP - Public Transportation Account			\$3,340,000	\$3,340,000		
Project Title				>12				\$2,160,000	\$2,160,000		
Yolo Causeway Crossover						\$0	\$0	\$5,500,000	\$5,500,000		
Project Description											
Yolo County, west of existing Yolo Causeway, parallel to I-80 on UPRR right of way, between mile post 75.35 and 90.06: construct universal crossover to allow trains to switch tracks.											
Other		Total Cost	\$5,500,000	Exempt Category:		Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way					

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL20439 VAR75000 - Placer County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20439	0F010	09-33	2013	2011	CT Minor Pgm. - SHOPP AC			\$1,290,767	\$1,290,767
Project Title				2011	CT Minor Pgm. - State Cash			\$167,233	\$167,233
Martis Creek Left-Turn Lane						\$0	\$0	\$1,458,000	\$1,458,000
Project Description									
Near Truckee, at Martis Creek Lake Road - Construct left-turn pocket (Pla-267-1.1)									
Other		Total Cost	\$1,458,000	Exempt Category:		Safety improvement program			

SACOG ID CAL20378 VAR75000 - Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20378	0A931	09-33	2016	2010	SHOPP - Roadway Pres. (State Cash)	\$1,745,000			\$1,745,000
Project Title				2011	SHOPP - Roadway Pres. (State Cash)	\$258,648	\$4,129	\$12,158,200	\$12,420,977
I-80 Road Rehabilitation				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$1,996,352	\$31,871	\$93,841,800	\$95,870,023
Project Description						\$4,000,000	\$36,000	\$106,000,000	\$110,036,000
In Sacramento on Interstate 80, from the Sacramento River Bridge and Overhead to Norwood Avenue - Rehabilitate Roadway (PM M0.3/M8.9) [CTIPS ID 107-0000-0768]									
Federal Project		Total Cost	\$110,036,000	Exempt Category:		Safety improvement program			

Previously Approved MTIP									
Sacramento County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20378	0A931	09-28	2015	2011	SHOPP - Roadway Pres. (State Cash)	\$333,892	\$4,129	\$12,158,200	\$12,496,221
Project Title				2011	SHOPP - Roadway Preservation (SHOPP AC)	\$2,577,108	\$31,871	\$93,841,800	\$96,450,779
Sac 80 - Roadway Rehabilitation						\$2,911,000	\$36,000	\$106,000,000	\$108,947,000
Project Description									
In Sacramento on Interstate 80, from the Sacramento River Bridge and Overhead to Norwood Avenue - Rehabilitate Roadway (PM M0.3/M8.9) [CTIPS ID 107-0000-0768]									
Federal Project		Total Cost	\$108,947,000	Exempt Category:		Safety improvement program			

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID CAL20438 VAR75000 - Various Counties				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20438	1F340	09-33	2012	2011	SHOPP - Collision Reduction (SHOPP AC)	\$181,487	\$4,427	\$389,532	\$575,446
Project Title				2011	SHOPP - Collision Reduction (State Cash)	\$23,513	\$573	\$50,468	\$74,554
Flashing Beacons at Various Locations						\$205,000	\$5,000	\$440,000	\$650,000
Project Description				In El Dorado, Sacramento, Sutter and Yolo Counties on Routes 50, 51, 80 and 99 at Various Locations - Install flashing beacons [CTIPS ID 107-0000-0801].					
Federal Project		Total Cost	\$650,000	Exempt Category:	Safety improvement program				

SACOG ID CAL20440 VAR75000 - Yolo County				Lead Agency Caltrans District 3					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
CAL20440	0F620	09-33	2012	2011	CT Minor Pm. - State Cash			\$792,000	\$792,000
Project Title						\$0	\$0	\$792,000	\$792,000
Rest Area Sewer Ponds				Near Dunnigan at 1.0 mile south of Dunnigan Rest Area - Plastic lining in sewer ponds. [Yol-5-24.6].					
Other		Total Cost	\$792,000	Exempt Category:	Safety improvement program				

Sacramento Area Council of Governments
Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID PLA25032 VAR59000 - Placer County				Lead Agency City of Lincoln Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25032	n/a	09-33	2009	<09		\$80,000			\$80,000
Project Title State Route 65 Signal Coordination Project						\$80,000	\$0	\$0	\$80,000
Project Description Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street to relieve traffic congestion within downtown Lincoln.						Listed for Information Only			
Federal Project				Total Cost	\$80,000				

Previously Approved MTIP				Placer County					
				Lead Agency City of Lincoln Dept of Public Works					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
PLA25032	n/a	09-30	2010	<09		\$80,000			\$80,000
Project Title State Route 65 Signal Coordination Project						2010	Congestion Mitigation and Air Quality	\$162,160	\$202,000
Project Description Analysis, design, and construction of traffic signal modifications, signage, and striping improvements along State Route 65 from Ferrari Ranch Road to 7th Street to relieve traffic congestion within downtown Lincoln.						2010	Local Agency Funds	\$27,840	\$33,000
						\$125,000	\$0	\$190,000	\$315,000
Federal Project				Total Cost	\$315,000	Exempt Category: Traffic signal synchronization projects			

Sacramento Area Council of Governments

Administrative Modification #33 to the 2009/12 MTIP - Grouped Project Detail

SACOG ID SAC24066 VAR55000 - Sacramento County				Lead Agency Sacramento County Dept of Transportation					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC24066	n/a	09-33	2011	<09		\$700,000			\$700,000
Project Title Freedom Park Drive/Watt Avenue Enhancements				2009	Sacramento Housing and Redevelopment Authority	\$353,559			\$353,559
Project Description In Sacramento County, Freedom Park Drive, from 32nd St. to Watt Ave and Watt Ave, from Don Julio Blvd to Karl Dr on the west side of the roadway in the community of North Highlands. Construct pedestrian and streetscape improvements to serve as a gateway into adjacent McClellan Park.				2010	Sacramento Housing and Redevelopment Authority		\$782,000		\$782,000
				2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000
				2011	Othr. State - State Cash			\$298,220	\$298,220
				2011	RIP - STP Enhancements			\$2,301,780	\$2,301,780
				2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000
				2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411
						\$1,053,559	\$782,000	\$7,305,411	\$9,140,970
Federal Project			Total Cost	\$9,140,970	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)				

Previously Approved MTIP				Sacramento County					Lead Agency Sacramento County Dept of Transportation				
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue				
SAC24066	n/a	09-23	2011	<09		\$700,000			\$700,000				
Project Title Freedom Park Drive/Watt Avenue Enhancements				2009	Sacramento Housing and Redevelopment Authority	\$353,559			\$353,559				
Project Description In Sacramento County, Freedom Park Drive, from 32nd St. to Watt Ave and Watt Ave, from Don Julio Blvd to Karl Dr on the west side of the roadway in the community of North Highlands. Construct pedestrian and streetscape improvements to serve as a gateway into adjacent McClellan Park.				2010	Othr. State - State Cash			\$298,220	\$298,220				
				2010	RIP - STP Enhancements			\$2,301,780	\$2,301,780				
				2010	Sacramento Housing and Redevelopment Authority		\$782,000		\$782,000				
				2011	Congestion Mitigation and Air Quality			\$1,000,000	\$1,000,000				
				2011	Regional Surface Transportation Program			\$1,000,000	\$1,000,000				
				2011	Sacramento Housing and Redevelopment Authority			\$2,705,411	\$2,705,411				
						\$1,053,559	\$782,000	\$7,305,411	\$9,140,970				
Federal Project			Total Cost	\$9,140,970	Exempt Category: Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures or facilities)								