

August 11, 2009

Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program
Division of Transportation Programming, MS 82
Department of Transportation
P.O. Box 942874
Sacramento, CA 94274-0001

Attn: Jody Tian

Dear Mr. Aljabiry:

Please accept for your review and approval Administrative Modification #15 to SACOG's 2009/12 Metropolitan Transportation Improvement Program (MTIP). SACOG staff made the requested changes for the attached project using the authority delegated to staff by the SACOG Board of Directors to process administrative modifications to the MTIP. The proposed changes will not impact SACOG's financial constraint or the region's air quality conformity.

Administrative Modification #15 makes minor revisions to three projects and two lump sums. See the attached summary for more detail.

I would appreciate your expeditious review and approval of the enclosed modification. Upon your approval, this modification will be effective immediately.

Thank you in advance for your attention to this matter. Any questions that you may have should be directed to José Luis Cáceres at (916) 340-6218.

Sincerely,

Olin Woods
Manager of Capital Programs

OW:JLC:ts
Enclosures

cc: Jerome Wiggins, FTA
Scott Carson, FHWA
Karina O'Connor, EPA

**Administrative Modification #15 to the 2009/12 MTIP
Summary of Changes**

Lead Agency	Project Title	ID	Cost				Summary
			Previous	Revised	Change	% Change	
	Lump Sum for Bicycle/Pedestrian Projects	VAR30000	\$226,386,423	\$227,771,423	\$1,385,000	1%	Minor Changes to Lump Sum Projects
	Lump Sum Railroad/Highway Crossing	VAR74000	\$34,194,965	\$32,944,965	(1,250,000)	-4%	Minor Changes to Lump Sum Projects
City of Sacramento Dept of Transportation	Folsom Boulevard Widening	SAC22610	\$44,393,905	\$45,801,889	1,407,984	3%	Program State Bond 1B for ROW phase and move TEA-21 Demo funds from CON to PE phase.
City of Sacramento Dept of Transportation	Intermodal Depot Retrofit	SAC24378	\$13,917,129	\$13,917,129	0	0%	Redistribute FTA 5309 funding between PA&ED/PS&E and CON phases.
							Revise funding between fiscal years: a) Change revenue program year for "State Bond- Transit" from FFY08 to FFY09- anticipate funding agreement in FFY09. b) Change revenue program year for \$401,280 "FTA Funds- FTA 5309(c)-Bus from FFY08 to FFY09. Also, program \$259,077 of North Vineyard Station Specific Plan (NVSSP) fees previously collected and allocated to this project.
Sacramento Regional Transit District	SRTD Satellite Bus Maintenance Facility #2 Phase 1	REG17300	\$25,349,439	\$25,608,516	259,077	1%	
TOTAL			\$344,241,861	\$346,043,922	1,802,061	1%	

Sacramento Area Council of Governments
Administrative Modification #15 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR30000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,945,480	\$4,196,259	\$50,391,566	\$72,533,305
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Congestion Mitigation and Air Quality	\$581,544	\$456,412	\$4,846,031	\$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$517,347	\$384,770	\$1,242,565	\$2,144,682
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$6,249,263	\$6,249,263
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000	\$25,000	\$774,166	\$924,166
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality	\$124,831	\$597,383	\$4,928,786	\$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Loc Funds - Local Agency Funds (AC)	\$174,500	\$10,000		\$184,500
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,370,500	\$1,012,617	\$3,576,137	\$10,959,254
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2010	Road Fund	\$16,173		\$129,477	\$145,650
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality			\$13,287,917	\$13,287,917
2011	Loc Funds - Local Agency Funds (AC)	\$10,000	\$6,000	\$1,044,500	\$1,060,500
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258

Sacramento Area Council of Governments

Administrative Modification #15 to the 2009/12 MTIP - Individual Project Listing

2011	Local Agency Funds		\$2,250,000	\$11,322,664	\$13,572,664
2011	Local Transportation Fund			\$200,000	\$200,000
2011	Othr. State - State Cash			\$820,000	\$820,000
2011	RIP - STP Enhancements	\$114,204			\$114,204
2011	RIP - State Cash	\$14,797			\$14,797
2011	Redevelopment Funds			\$176,737	\$176,737
2011	Regional Surface Transportation Program			\$3,076,053	\$3,076,053
2011	Road Fund			\$208,000	\$208,000
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895
2011	Transportation Development Act			\$798,308	\$798,308
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878
2012	Local Agency Funds	\$500,000		\$9,270,232	\$9,770,232
2012	RIP - STP Enhancements			\$306,314	\$306,314
2012	RIP - State Cash			\$39,687	\$39,687
2012	Regional Surface Transportation Program			\$530,890	\$530,890
2012	Safe Routes to School		\$24,500	\$850,000	\$874,500
>12				\$47,112,000	\$47,112,000
			\$28,891,817	\$12,055,262	\$186,824,344
					\$227,771,423

Includes 108 Projects

Total Cost **\$227,771,423**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #15 to the 2009/12 MTIP - Individual Project Listing

Previously Approved MTIP

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR30000 n/a n/a

Project Title
 Lump Sum for Bicycle/Pedestrian Projects

Project Description
 At various locations throughout the SACOG Region, construct bicycle and pedestrian projects. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$17,945,480	\$4,196,259	\$50,391,566	\$72,533,305
2009	AB 2766	\$34,500			\$34,500
2009	Bicycle Transportation Account			\$1,705,721	\$1,705,721
2009	Congestion Mitigation and Air Quality	\$581,544	\$456,412	\$4,846,031	\$5,883,987
2009	Demo HPP - Demonstration - SAFETEA-LU	\$240,000	\$420,000		\$660,000
2009	Local - Developer - Direct Cost	\$316,500		\$1,850,000	\$2,166,500
2009	Local - Developer - Transportation Improvement Fee	\$195,941	\$286,000	\$350,000	\$831,941
2009	Local Agency Funds	\$517,347	\$384,770	\$1,242,565	\$2,144,682
2009	Local Matching Funds			\$156,860	\$156,860
2009	Local Transportation Fund	\$527,500			\$527,500
2009	Other Fed - ARRA-RSTP			\$6,249,263	\$6,249,263
2009	RIP - STP Enhancements			\$575,445	\$575,445
2009	RIP - State Cash			\$74,555	\$74,555
2009	Recreational Trails Program			\$473,800	\$473,800
2009	Redevelopment Funds	\$400,000			\$400,000
2009	Regional Surface Transportation Program	\$283,000	\$867,000	\$320,000	\$1,470,000
2009	Regional Surface Transportation Program Exchange	\$50,000			\$50,000
2009	Regional Transportation Enhancement Activities	\$180,000			\$180,000
2009	Sacramento County Measure A Sales Tax	\$60,000	\$255,000		\$315,000
2009	Sacramento Housing and Redevelopment Authority		\$350,000		\$350,000
2009	Safe Routes to School	\$125,000	\$25,000	\$774,166	\$924,166
2009	State Bond - Local Streets and Roads			\$279,339	\$279,339
2009	Transportation Development Act		\$49,321		\$49,321
2010	Congestion Mitigation and Air Quality	\$124,831	\$597,383	\$4,928,786	\$5,651,000
2010	Demo HPP - Demonstration - SAFETEA-LU			\$4,620,000	\$4,620,000
2010	Local - Developer - Direct Cost		\$422,000		\$422,000
2010	Local - Developer - General Mitigation Fee			\$100,000	\$100,000
2010	Local Agency Funds	\$6,350,000	\$1,012,617	\$3,576,137	\$10,938,754
2010	Local Transportation Fund		\$370,000	\$3,472,907	\$3,842,907
2010	Othr. State - State Cash			\$295,000	\$295,000
2010	Regional Surface Transportation Program			\$3,229,000	\$3,229,000
2010	Regional Surface Transportation Program Exchange	\$10,000			\$10,000
2010	Road Fund	\$16,173		\$129,477	\$145,650
2010	Sacramento County Measure A Sales Tax		\$65,000	\$2,631,287	\$2,696,287
2010	Sacramento Housing and Redevelopment Authority			\$289,046	\$289,046
2010	Safe Routes to School	\$100,000	\$8,000	\$1,041,700	\$1,149,700
2010	Safe Routes to School (SR2S)			\$679,860	\$679,860
2011	Congestion Mitigation and Air Quality			\$13,287,917	\$13,287,917
2011	Local - Developer - Direct Cost			\$1,371,500	\$1,371,500
2011	Local - Developer - Transportation Improvement Fee			\$71,258	\$71,258
2011	Local Agency Funds		\$2,250,000	\$11,203,164	\$13,453,164

Sacramento Area Council of Governments

Administrative Modification #15 to the 2009/12 MTIP - Individual Project Listing

2011	Local Transportation Fund			\$200.000	\$200.000		
2011	Othr. State - State Cash			\$820.000	\$820.000		
2011	RIP - STP Enhancements	\$114.204			\$114.204		
2011	RIP - State Cash	\$14.797			\$14.797		
2011	Redevelopment Funds			\$176.737	\$176.737		
2011	Regional Surface Transportation Program			\$3,076.053	\$3,076.053		
2011	Road Fund			\$208.000	\$208.000		
2011	Sacramento County Measure A Sales Tax			\$762,895	\$762,895		
2011	Transportation Development Act			\$798,308	\$798,308		
2012	Local - Developer - Transportation Improvement Fee			\$1,292,878	\$1,292,878		
2012	Local Agency Funds	\$500,000		\$9,270,232	\$9,770,232		
2012	RIP - STP Enhancements			\$306,314	\$306,314		
2012	RIP - State Cash			\$39,687	\$39,687		
2012	Regional Surface Transportation Program			\$530,890	\$530,890		
2012	Safe Routes to School		\$24.500	\$850.000	\$874.500		
>12				\$47,112.000	\$47,112.000		
				\$28,686,817	\$12,039,262	\$185,660,344	\$226,386,423

Includes 107 Projects

Total Cost **\$226,386,423**

Exempt Category: Bicycle and pedestrian facilities

Sacramento Area Council of Governments
Administrative Modification #15 to the 2009/12 MTIP - Individual Project Listing

SACOG ID VAR74000				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR74000		n/a	n/a	<09		\$2,730,000	\$116,000	\$23,203,715	\$26,049,715
Project Title Lump Sum Railroad/Highway Crossing				2009	Local Agency Funds			\$200,000	\$200,000
Project Description Various locations in SACOG Region, railroad/highway crossings. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	RIP - STP Enhancements			\$325,000	\$325,000
				2009	Safe Routes to School (SR2S)			\$470,250	\$470,250
				2009	Surface Transportation Program-Rail Xing Improven			\$250,000	\$250,000
				2010	Local Agency Funds	\$450,000			\$450,000
				2011	Local Agency Funds		\$200,000	\$5,000,000	\$5,200,000
						\$3,180,000	\$316,000	\$29,448,965	\$32,944,965

Includes 6 Projects Total Cost **\$32,944,965** Exempt Category: Railroad/highway crossing

Previously Approved MTIP

SACOG ID #				Lead Agency					
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
VAR74000		n/a	n/a	<09		\$2,730,000	\$116,000	\$23,203,715	\$26,049,715
Project Title Lump Sum Railroad/Highway Crossing				2009	Local Agency Funds			\$200,000	\$200,000
Project Description Various locations in SACOG Region, railroad/highway crossings. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.				2009	RIP - STP Enhancements			\$325,000	\$325,000
				2009	Safe Routes to School (SR2S)			\$470,250	\$470,250
				2009	Surface Transportation Program-Rail Xing Improven			\$1,500,000	\$1,500,000
				2010	Local Agency Funds	\$450,000			\$450,000
				2011	Local Agency Funds		\$200,000	\$5,000,000	\$5,200,000
						\$3,180,000	\$316,000	\$30,698,965	\$34,194,965

Includes 6 Projects Total Cost **\$34,194,965** Exempt Category: Railroad/highway crossing

Sacramento Area Council of Governments
Administrative Modification #15 to the 2009/12 MTIP - Individual Project Listing

SACOG ID SAC22610				Sacramento County		Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22610	n/a	09-15	2017	<09		\$1,600,000			\$1,600,000
Project Title				2009	Federal Demonstration Funds	\$1,834,908			\$1,834,908
Folsom Boulevard Widening				2009	Sacramento County Measure A Sales Tax	\$366,981			\$366,981
Project Description				2010	Sacramento County Measure A Sales Tax		\$5,500,000		\$5,500,000
Widen Folsom Blvd. to 4 lanes, Hornet Dr. to 65th St., and extend Ramona Avenue to the north to connect to Folsom Blvd. (Combined with SAC20780.)				2010	State Bond - Local Streets and Roads		\$1,500,000		\$1,500,000
				>12				\$35,000,000	\$35,000,000
						\$3,801,889	\$7,000,000	\$35,000,000	\$45,801,889
Federal Project		Total Cost	\$45,801,889						

Previously Approved MTIP				Sacramento County		Lead Agency City of Sacramento Dept of Transportation			
SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
SAC22610	n/a	09-00	2017	<09		\$1,600,000			\$1,600,000
Project Title				2009	Federal Demonstration Funds			\$1,835,124	\$1,835,124
Folsom Boulevard Widening				2009	Sacramento County Measure A Sales Tax		\$5,500,000		\$5,500,000
Project Description				2009	Sacramento County Measure A Sales Tax			\$458,781	\$458,781
Widen Folsom Blvd. to 4 lanes, Hornet Dr. to 65th St., and extend Ramona Avenue to the north to connect to Folsom Blvd. (Combined with SAC20780.)				>12				\$35,000,000	\$35,000,000
						\$1,600,000	\$5,500,000	\$37,293,905	\$44,393,905
Federal Project		Total Cost	\$44,393,905						

Sacramento Area Council of Governments
Administrative Modification #15 to the 2009/12 MTIP - Individual Project Listing

SACOG ID SAC24378 Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID # SAC24378 EA Number R669TB Last Revised 09-15 Completion Year 2011 Project Title Intermodal Depot Retrofit Project Description Construction of structural, facade and building improvements at the Depot. (FFY 2009 Local Funds are from the Historic Places Fund.)	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<09		\$1,721,529			\$1,721,529
	2009	FTA 5309 (c) - Bus	\$325,040		\$1,079,440	\$1,404,480
	2009	Local Agency Funds	\$81,260		\$269,860	\$351,120
	2010	State Bond - Transit			\$277,200	\$277,200
	2011	State Bond - Transit			\$10,162,800	\$10,162,800
			\$2,127,829	\$0	\$11,789,300	\$13,917,129

Federal Project Total Cost **\$13,917,129** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Previously Approved MTIP

Sacramento County Lead Agency City of Sacramento Dept of Transportation

SACOG ID # SAC24378 EA Number R669TB Last Revised 09-04 Completion Year 2011 Project Title Intermodal Depot Retrofit Project Description Construction of structural, facade and building improvements at the Depot. (FFY 2009 Local Funds are from the Historic Places Fund.)	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
	<09		\$1,721,529			\$1,721,529
	2009	FTA 5309 (c) - Bus	\$1,404,480			\$1,404,480
	2009	Local Agency Funds	\$351,120			\$351,120
	2010	State Bond - Transit			\$277,200	\$277,200
	2011	State Bond - Transit			\$10,162,800	\$10,162,800
			\$3,477,129	\$0	\$10,440,000	\$13,917,129

Federal Project Total Cost **\$13,917,129** Exempt Category: Reconstruction or renovation of transit buildings and structures (e.g., rail or bus buildings, storage and maintenance facilities, stations, terminals, and ancillary structures)

Sacramento Area Council of Governments
Administrative Modification #15 to the 2009/12 MTIP - Individual Project Listing

SACOG ID REG17300 Sacramento County Lead Agency Sacramento Regional Transit District

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17300	n/a	09-15	2013	<09		\$2,285,445	\$11,446,115	\$3,527,312	\$17,258,872
Project Title				2009	Benefit Assessment District			\$259,077	\$259,077
SRTD Satellite Bus Maintenance Facility #2 Phase 1				2009	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
Project Description				2009	FTA 5309 (c) - Bus			\$401,280	\$401,280
In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.				2009	State Bond - Transit			\$4,000,000	\$4,000,000
				>12				\$1,389,287	\$1,389,287
						\$2,285,445	\$11,446,115	\$11,876,956	\$25,608,516

Federal Project Total Cost **\$25,608,516** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771

Previously Approved MTIP

Sacramento County Lead Agency Sacramento Regional Transit District

SACOG ID #	EA Number	Last Revised	Completion Year	Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
REG17300	n/a	09-00	2013	<09		\$2,285,445	\$11,446,115	\$7,928,592	\$21,660,152
Project Title				2009	Congestion Mitigation and Air Quality			\$2,300,000	\$2,300,000
SRTD Satellite Bus Maintenance Facility #2 Phase 1				>12				\$1,389,287	\$1,389,287
						\$2,285,445	\$11,446,115	\$11,617,879	\$25,349,439
Project Description				In Sacramento: Acquire land and construct a new bus maintenance facility in McClellan Park. Plans for this facility include two fueling stations, one land bus wash, and a revenue collection center. Also includes site work for parking and building modifications to support 125 buses. A Phase 2 will follow.					

Federal Project Total Cost **\$25,349,439** Exempt Category: Construction of new buses or rail storage/maintenance facilities categorically excluded in 23 CFR part 771