

Sacramento Area Council of Governments
Administrative Modification #7 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR42000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title
Lump Sum of Pavement Rehabilitation

Project Description
 Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,761,940	\$362,990,427
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$1,771,468	\$1,771,468
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fe			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$3,702,597	\$3,852,597
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - ARRA - Highway Maintenace (HM)			\$1,404,000	\$1,404,000
2009	Other Fed - Economic Recovery (ECREC)	\$100,000		\$56,753,647	\$56,853,647
2009	Regional Surface Transportation Program			\$7,389,643	\$7,389,643
2009	Regional Surface Transportation Program Exchange			\$939,517	\$939,517
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - ARRA			\$22,880,000	\$22,880,000
2009	SHOPP - Roadway Pres. (State Cash)	\$1,675,996	\$80,176	\$2,539,343	\$4,295,515
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,936,004	\$618,824	\$19,599,657	\$33,154,485
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,440,074	\$3,635,074
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,316,519	\$2,316,519
2011	Regional Surface Transportation Program			\$2,602,504	\$2,602,504
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,400,000	\$2,400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624

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2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626
>12			\$260,000	\$2,345,000	\$2,605,000
		\$60,246,487	\$7,982,000	\$646,972,510	\$715,200,997

Includes 125 Projects

Total Cost

\$715,200,997

Exempt Category:

Pavement resurfacing and/or rehabilitation

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Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR42000 n/a n/a

Project Title

Lump Sum of Pavement Rehabilitation

Project Description

Various locations in SACOG Region, pavement resurfacing and/or rehabilitation. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$39,995,487	\$4,233,000	\$318,761,940	\$362,990,427
2009	Federal Lands Highway Program	\$100,000		\$1,100,000	\$1,200,000
2009	Loc Funds - Local Agency Funds (AC)			\$1,771,468	\$1,771,468
2009	Local - Developer - Direct Cost	\$450,000			\$450,000
2009	Local - Developer - Transportation Improvement Fee			\$3,862,974	\$3,862,974
2009	Local Agency Funds	\$150,000		\$3,702,597	\$3,852,597
2009	Local Matching Funds			\$6,765	\$6,765
2009	Local Transportation Fund			\$54,811	\$54,811
2009	Other Fed - Economic Recovery (ECREC)	\$100,000		\$56,753,647	\$56,853,647
2009	Regional Surface Transportation Program			\$7,389,643	\$7,389,643
2009	Regional Surface Transportation Program Exchange			\$939,517	\$939,517
2009	Road Fund			\$44,067	\$44,067
2009	SHOPP - Roadway Pres. (State Cash)	\$1,593,068	\$78,914	\$2,539,343	\$4,211,325
2009	SHOPP - Roadway Preservation (GARVEE Bond Fi		\$150,000	\$166,850,000	\$167,000,000
2009	SHOPP - Roadway Preservation (SHOPP AC)	\$12,295,932	\$609,086	\$19,599,657	\$32,504,675
2009	Sacramento County Measure A Sales Tax			\$2,316,474	\$2,316,474
2009	State Bond - Local Streets and Roads			\$134,000	\$134,000
2009	State Surface Transportation Program			\$425,000	\$425,000
2009	Transportation Development Act			\$510,052	\$510,052
2010	Loc Funds - Local Agency Funds (AC)			\$-200,000	\$-200,000
2010	Local - Developer - Direct Cost	\$1,125,000	\$600,000		\$1,725,000
2010	Local Agency Funds	\$195,000		\$3,440,074	\$3,635,074
2010	Regional Surface Transportation Program			\$1,393,674	\$1,393,674
2010	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2010	Road Fund			\$445,000	\$445,000
2010	SHOPP - Roadway Pres. (State Cash)	\$148,881	\$44,389	\$299,482	\$492,752
2010	SHOPP - Roadway Preservation (SHOPP AC)	\$1,149,119	\$342,611	\$2,311,518	\$3,803,248
2010	Sacramento County Measure A Sales Tax			\$740	\$740
2011	Loc Funds - Local Agency Funds (AC)			\$-350,000	\$-350,000
2011	Local - Developer - Direct Cost		\$1,500,000	\$1,950,000	\$3,450,000
2011	Local Agency Funds			\$2,316,519	\$2,316,519
2011	Regional Surface Transportation Program			\$2,602,504	\$2,602,504
2011	Regional Surface Transportation Program Exchange			\$322,756	\$322,756
2011	Sacramento County Measure A Sales Tax			\$17,133	\$17,133
2012	Local - Developer - Direct Cost			\$4,875,000	\$4,875,000
2012	Local Agency Funds			\$2,400,000	\$2,400,000
2012	Local Matching Funds	\$20,000		\$240,000	\$260,000
2012	Regional Surface Transportation Program			\$2,582,773	\$2,582,773
2012	SHOPP - Bridge Pres. (State Cash)	\$252,455	\$17,549	\$949,372	\$1,219,376
2012	SHOPP - Bridge Preservation (SHOPP AC)	\$1,948,545	\$135,451	\$7,327,628	\$9,411,624
2012	SHOPP - Roadway Pres. (State Cash)	\$82,928	\$1,262	\$2,624,336	\$2,708,526
2012	SHOPP - Roadway Preservation (SHOPP AC)	\$640,072	\$9,738	\$20,255,664	\$20,905,474
2012	Sacramento County Measure A Sales Tax			\$334,626	\$334,626

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	>12		\$260,000	\$2,345,000	\$2,605,000
			\$60,246,487	\$7,982,000	\$645,568,510
Includes 124 Projects	Total Cost	\$713,796,997	Exempt Category: Pavement resurfacing and/or rehabilitation		

Sacramento Area Council of Governments
Administrative Modification #7 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR34000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR34000 n/a n/a

Project Title
 Lump Sum of Power, Signal & Comm. System

Project Description
 Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$5,523,356	\$5,523,356
2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185
2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
2009	Other Fed - Economic Recovery (ECREC)			\$1,000,000	\$1,000,000
2009	SHOPP - ARRA			\$17,637,000	\$17,637,000
2009	SHOPP - Mobility (SHOPP AC)	\$2,104,358	\$557,739		\$2,662,097
2009	SHOPP - Mobility (State Cash)	\$272,642	\$72,261		\$344,903
2010	Conqestion Mitiqation and Air Quality			\$750,421	\$750,421
2010	Loc Funds - Local Agency Funds (AC)			\$-73,185	\$-73,185
2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
2010	Local Agency Funds			\$335,173	\$335,173
2010	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
2011	Local Agency Funds	\$675,000			\$675,000
2011	SHOPP - Mobility (SHOPP AC)	\$1,079,181	\$150,634	\$2,725,175	\$3,954,990
2011	SHOPP - Mobility (State Cash)	\$139,819	\$19,516	\$353,075	\$512,410
2012	Local Agency Funds		\$100,000		\$100,000
>12				\$5,060,000	\$5,060,000
		\$4,271,000	\$900,150	\$36,158,805	\$41,329,955

Includes 14 Projects

Total Cost **\$41,329,955**

Exempt Category: Construction or renovation of power, signal, and communications systems

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR34000 n/a n/a

Project Title
 Lump Sum of Power, Signal & Comm. System

Project Description
 Various locations in SACOG Region, construction or renovation of power, signal & communication systems. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09				\$5,523,356	\$5,523,356
2009	Loc Funds - Local Agency Funds (AC)			\$73,185	\$73,185
2009	Local - Developer - Transportation Improvement Fee			\$18,296	\$18,296
2009	Other Fed - Economic Recovery (ECREC)			\$1,000,000	\$1,000,000
2010	Conqestion Mitiqation and Air Quality			\$750,421	\$750,421
2010	Loc Funds - Local Agency Funds (AC)			\$-73,185	\$-73,185
2010	Local - Developer - Transportation Improvement Fee			\$169,309	\$169,309
2010	Local Agency Funds			\$335,173	\$335,173
2010	Regional Surface Transportation Program			\$2,587,000	\$2,587,000
2010	SHOPP - Mobility (SHOPP AC)	\$933,991	\$337,299	\$5,304,718	\$6,576,008
2010	SHOPP - Mobility (State Cash)	\$121,009	\$43,701	\$687,282	\$851,992
2011	Local Agency Funds	\$675,000			\$675,000
2011	SHOPP - Mobility (SHOPP AC)	\$2,249,548	\$371,074	\$13,034,493	\$15,655,115
2011	SHOPP - Mobility (State Cash)	\$291,452	\$48,076	\$1,688,757	\$2,028,285
2012	Local Agency Funds		\$100,000		\$100,000
>12				\$5,060,000	\$5,060,000
		\$4,271,000	\$900,150	\$36,158,805	\$41,329,955

Includes 14 Projects

Total Cost **\$41,329,955**

Exempt Category: Construction or renovation of power, signal, and communications systems

Sacramento Area Council of Governments
Administrative Modification #7 to the 2009/12 MTIP - Individual Project Listing

SACOG ID **VAR77000**

Lead Agency

SACOG ID # EA Number Last Revised Completion Year
 VAR77000 n/a n/a

Project Title
Lump Sum Shoulder Improvements

Project Description
 Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$498,900	\$104,200	\$2,517,700	\$3,120,800
2009	Local Transportation Fund	\$50,000	\$30,000	\$520,000	\$600,000
2009	SHOPP - ARRA			\$10,375,000	\$10,375,000
2009	SHOPP - Collision Reduction (SHOPP AC)	\$3,025,955	\$2,179,609		\$5,205,564
2009	SHOPP - Collision Reduction (State Cash)	\$392,045	\$282,391		\$674,436
2011	SHOPP - Collision Reduction (SHOPP AC)	\$10,209,280	\$11,368,137	\$46,937,721	\$68,515,138
2011	SHOPP - Collision Reduction (State Cash)	\$1,322,720	\$1,472,863	\$6,081,279	\$8,876,862
2012	Local - Developer - Transportation Improvement Fee	\$700,000			\$700,000
>12			\$850,000	\$3,237,000	\$4,087,000
		\$16,198,900	\$16,287,200	\$69,668,700	\$102,154,800

Includes 5 Projects

Total Cost **\$102,154,800**

Exempt Category: Shoulder Improvements

Previously Approved MTIP

SACOG ID # EA Number Last Revised Completion Year
 VAR77000 n/a n/a

Project Title
Lump Sum Shoulder Improvements

Project Description
 Various locations in SACOG Region, shoulder improvements. Projects are consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.

Fiscal Year	Revenue Source	Engineering	Right of Way	Construction	Total Revenue
<09		\$498,900	\$104,200	\$2,517,700	\$3,120,800
2009	Local Transportation Fund	\$50,000	\$30,000	\$520,000	\$600,000
2009	SHOPP - Collision Reduction (SHOPP AC)	\$3,025,955	\$2,179,609	\$9,184,987	\$14,390,551
2009	SHOPP - Collision Reduction (State Cash)	\$392,045	\$282,391	\$1,190,013	\$1,864,449
2011	SHOPP - Collision Reduction (SHOPP AC)	\$10,209,280	\$11,368,137	\$46,937,721	\$68,515,138
2011	SHOPP - Collision Reduction (State Cash)	\$1,322,720	\$1,472,863	\$6,081,279	\$8,876,862
2012	Local - Developer - Transportation Improvement Fee	\$700,000			\$700,000
>12			\$850,000	\$3,237,000	\$4,087,000
		\$16,198,900	\$16,287,200	\$69,668,700	\$102,154,800

Includes 5 Projects

Total Cost **\$102,154,800**

Exempt Category: Shoulder Improvements