



SACOG Board of Directors

March 10, 2010

Approve Revised Local Transportation Fund Findings of Apportionment for Fiscal Year 2010-11

Issue: To review and approve the revised Fiscal Year 2010-11 Local Transportation Fund Findings of Apportionment for Sutter, Yolo and Yuba counties.

Recommendation: There was not time to agendaize this item on the Government Relations & Public Affairs Committee March 8 meeting. Staff recommends that the Board approve the revised Findings of Apportionment for Local Transportation Funds for Sutter, Yolo and Yuba counties for fiscal year 2010-11.

Committee Action/Discussion: The Board adopted the FY 2010-11 Findings of Apportionment for Sacramento, Sutter, Yolo, and Yuba counties at its February 18 meeting. In preparing the “Final” Findings for circulation and posting, staff found that the population numbers for Sutter, Yolo and Yuba counties had not been updated in the tables presented to the Board at its February meeting. Staff has corrected that error in these revised findings. There was no change in the total amount of funds available within each of the counties, but because of shifts in population, there were minor shifts in the amount of funds actually available to each of the jurisdictions.

The attached Findings of Apportionment reflects that corrected population and related funding data.

Approved by:

Mike McKeever
Executive Director

MM:JEB:gg
Attachments

Key Staff: James E. Brown, Principal Program Expert, (916) 340-6220
Clint Holtzen, Assistant Planner, (916) 340-6246

COUNTY OF YUBA
DRAFT
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2010/11

County's Estimated June 30, 2010 Balance	\$0
Local Transportation Fund - Income 2010-11	968,594
Less: County Administrative Costs	-750
Less: SACOG Administrative Costs	<u>-9,611</u>
 Balance for Allocation	 <u><u>\$958,233</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yuba Co. (Unincorporated)	56,514	77.52%	\$742,822	\$22,285	\$720,537 _{3/}
Marysville	12,838	17.61%	\$168,745	\$5,062	163,683 _{3/}
Wheatland	3,548	4.87%	\$46,666	\$1,400	45,266
TOTALS	72,900	100.00%	\$958,233	\$28,747	\$929,486

1/ Source: CA Department of Finance E-1, January 1, 2009.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending on outcome of unmet needs finding.

3/9/2010

COUNTY OF YOLO
DRAFT
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2010/11

County's Estimated June 30, 2010 Balance	-\$60,458
Local Transportation Fund - Income 2010-11	6,570,508
Less: County Administrative Costs	-5,000
Less: SACOG Administrative Costs	<u>-64,595</u>
 Balance for Allocation	 <u><u>\$6,440,455</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Yolo Co. (Unincorporated)	23,471	11.69%	\$752,889	\$22,587	\$730,302
Davis	66,005	32.89%	2,118,266	\$63,548	2,054,718
West Sacramento	47,782	23.81%	1,533,472	\$46,004	1,487,468
Winters	7,052	3.51%	226,060	\$6,782	219,278
Woodland	56,399	28.10%	1,809,768	\$54,293	1,755,475
TOTALS	200,709	100.00%	\$6,440,455	\$193,214	\$6,247,241

1/ Source: CA Department of Finance E-1, January 1, 2009.

2/ Funds available for projects and programs under Article 4 and Article 8. All or a portion may be available to the Yolo County Transportation District depending on outcome of unmet needs finding.

COUNTY OF SUTTER
DRAFT
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2010/11

County's Estimated June 30, 2010 Balance	\$226,911
Local Transportation Fund Income - 2010/11	2,073,089
Less: County Administrative Costs	-2,500
Less: SACOG Administrative Costs	<u>-22,814</u>
 Balance for Allocation	 <u><u>\$2,274,686</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Amount Available for SACOG Planning	Amount Available to Jurisdiction ^{2/}
Sutter Co. (Unincorporated)	24,336	25.20%	\$573,221	\$17,197	\$556,024 ^{3/}
Live Oak	8,571	8.88%	201,850	6,056	195,794
Yuba City	63,647	65.92%	1,499,616	44,988	1,454,628 ^{3/}
TOTALS	96,554	100.00%	\$2,274,687	\$68,241	\$2,206,446

1/ Source: CA Department of Finance E-1, January 1, 2009.

2/ Funds available for projects and programs under Article 4 and Article 8.

3/ All or a portion may be available to the Yuba-Sutter Transit Authority depending outcome of unmet needs finding.

COUNTY OF SACRAMENTO
DRAFT - REVISED 2-18-2010
FINDINGS OF APPORTIONMENT
LOCAL TRANSPORTATION FUNDS
Fiscal Year 2010/11

County's Estimated June 30, 2010 Balance	\$0
Local Transportation Fund Income FY 2010-11	32,955,000
Less: County Administrative Costs	-17,000
Less: SACOG Administrative Costs	<u>-327,075</u>
Balance for Allocation	<u><u>\$32,610,925</u></u>

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JURISDICTION	Population ^{1/}	% of Total County Population	Finding of Apportionment	Pedestrians & Bicycles ^{2/}	Amount Available for SACOG	Amount Available to Jurisdiction ^{3/}
Sacramento Co. (Unincorporated)	565,309	39.44%	\$12,863,115	\$257,262	\$18,328	\$580,450 ^{4/}
Citrus Heights	87,565	6.11%	1,992,465	39,849	59,774	1,892,842
Elk Grove	141,430	9.87%	3,218,117	64,362	96,544	3,057,211
Folsom	71,018	4.96%	1,615,953	32,319	48,479	1,535,155
Galt	24,133	1.68%	549,125	10,983	16,474	521,668
Isleton	818	0.06%	18,613	372	558	17,683
Rancho Cordova	61,817	4.31%	1,406,592	28,132		
City of Sacramento	481,097	33.57%	10,946,944	218,939		
TOTALS	1,433,187	100.00%	\$32,610,924	\$652,218	\$240,157	\$7,605,009

SACRAMENTO REGIONAL TRANSIT DISTRICT and PARATRANSIT

JURISDICTION	Findings of Apportionment \$ amt Less Bike/Ped \$ amt	% of Population Within RT District	Amount Available for allocation to Paratransit, SACOG and RT	Paratransit's 5% of Amount available	Amount Available for SACOG Planning	Remaining Amount for SRTD
Sacramento Co. (Unincorporated)	\$12,605,853	95.25%	\$12,007,075	\$600,354	\$367,565	\$11,039,156
Rancho Cordova	1,378,460	100.00%	1,378,460	68,923	42,198	1,267,339
Sacramento City	10,728,005	100.00%	10,728,005	536,400	328,408	9,863,197
TOTALS			\$24,113,540	\$1,205,677	\$738,171	\$22,169,692

Regional Transit	\$22,169,692
Paratransit	\$1,205,677
SACOG	\$978,328
Ped/Bike	\$652,218
Remaining	\$7,605,009
Total	<u><u>\$32,610,924</u></u>

Footnotes:

- 1/ Sources: CA Department of Finance E-1, January 1, 2009.
- 2/ Amount available to jurisdictions for pedestrian and bicycle purposes (Article 3, Section 99233.3), unless found that such monies could be used to better advantage for the purposes of community transit services (Article 4.5), to operators of public transportation systems (Article 4), or for streets and roads (Article 8).
- 3/ Funds available for projects and programs under Article 4 and Article 8.
- 4/ All or a portion may be available for transit depending upon outcome of unmet needs finding.